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 San Diego, CA 921014231  
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January 18, 2023

Mr. Kien Le, Office Chief  
 Office of Federal Programming and Data Management  
 Division of Transportation Programming  
 Caltrans  
 P.O. Box 924873 MS-82  
 Sacramento, CA 94274-0001

Subject: Amendment No. 1 to the 2023 Regional Transportation Improvement Program for the San Diego Association of Governments

Dear Ms. Hendrix:

Amendment No. 1 to SANDAG's 2023 Regional Transportation Improvement Program (RTIP) is being transmitted to you for state and federal approval. At its January 13, 2022, meeting, the SANDAG Board of Directors adopted Resolution No. RTC-2023-03, approving Amendment No. 1.

Amendment No. 1 makes changes to 46 project(s) and 10 grouped listings within San Diego County. It includes updates to the grouped project listings for the Highway Bridge Program (HBP); Safety Improvements - SHOPP Mobility Program; Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program; Bicycle and Pedestrian Facilities - Bayshore Bikeway; Bicycle and Pedestrian Facilities; Bicycle and pedestrian facilities - Active Transportation Program (ATP); TransNet Smart Growth Incentive Program; Operating Assistance - TransNet Senior Mini-Grant Program; Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor; and Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor.

SANDAG certifies that projects in this amendment are not included in any other amendment that currently is open for public review. Also, as part of the SANDAG Public Participation Policy, SANDAG transmitted the draft Amendment No. 1 to interested parties for a 25-day public review period between December 13, 2022, and January 6, 2023. Minor changes were made by the participating agencies during the public comment period and are noted in the Board of Directors meeting report.

The project changes in Amendment No. 1 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP).

The proposed amendment does not reflect any changes in the design, concept, or scope of the projects, or the conformity analysis years as modeled for the regional emissions analysis of the 2023 RTIP and San Diego Forward: The 2021 Regional Plan. The investments described in the 2023 RTIP, as revised with Amendment No. 1, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects contained within Amendment No. 1 to the 2023 RTIP are fiscally constrained based upon available or committed funding and/or reasonable estimates of future funding.

Sincerely,

*Richard Radcliffe*

Richard Radcliffe  
Associate Financial Analyst

Enclosure(s)

# SANDAG 2023 RTIP

## Amendment No. 1

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- Board of Directors Meeting Report
- Grouped Project Listings

January 18, 2023

## 2023 Regional Transportation Improvement Program: Amendment No. 1

### Overview

The Regional Transportation Improvement Program (RTIP) is a five-year document that reflects funding sources, project phases, and fiscal years of implementation for all transportation-related projects in the San Diego region that: (1) use federal, state, or *TransNet* funds; (2) increase capacity of the transportation system; or (3) are regionally significant. SANDAG develops the RTIP based on projects included in the 2021 Regional Plan, as submitted by member agencies (local jurisdictions, transit agencies, and Caltrans).

The [2023 RTIP](#) covers FY 2023 – FY 2027 and is fiscally constrained, meaning that enough revenue is committed or reasonably assumed to be available from local, state, and/or federal sources for each phase of the project that is included in the RTIP. Amendments are made to the RTIP on a quarterly (or as-needed) basis to reflect funding or scope changes.

### Key Considerations

The changes are summarized in the attached Resolution (Attachment 1), and Attachment 2 with explanations for the significant changes, and the proposed amendments are detailed in Attachment 3.

This amendment includes changes to the FY 2023 SANDAG Program Budget, including the addition of new federal formula funding from the Carbon Reduction Program, created by the Infrastructure Investment and Jobs Act, on Downtown to Imperial Avenue Bikeway. Also included in this amendment are changes to the 2022 State Highway Operations and Protection Program, and Highway Bridge Program.

Tables 3a through 3c (Attachment 4) provide updated program financial summaries. Attachment 5 summarizes changes made during the public comment period. Attachment 6 summarizes the federal requirements analysis for projects contained in Amendment No. 1. The 2023 RTIP can be found in its entirety at [sandag.org/RTIP](https://sandag.org/RTIP).

The Independent Taxpayer Oversight Committee reviewed the *TransNet* projects included in this amendment at its meeting on January 11, 2023. Any significant comments received will be brought to the Board of Directors.

### Action: **Adopt**

The Board of Directors, acting as the Regional Transportation Commission, is asked to adopt Resolution No. RTC-2023-03 approving Amendment No. 1 to the 2023 Regional Transportation Improvement Program.

### Fiscal Impact:

Amendment No. 1 reflects a decrease of \$75 million to the total amount programmed in the 2023 Regional Transportation Improvement Program.

### Schedule/Scope Impact:

Amendment No. 1 reflects the addition of three new projects, one completed project, and one delayed project.

## **Next Steps**

Following Board adoption, Amendment No. 1 will be submitted for incorporation into the 2023 Federal Statewide Transportation Improvement Program. TransNet funds will be made available following Board approval.

### ***Susan Huntington, Director of Financial Planning, Budgets, and Grants***

Key Staff Contact: Richard Radcliffe, (619) 595-5649, richard.radcliffe@sandag.org

Attachments:

1. Resolution No. RTC-2023-03
2. Table 1 – Summary of Changes Report – Amendment No. 1
3. Table 2 - Amendment No. 1
4. Tables 3a through 3c – Financial Summary
5. Changes During Public Comment
6. Federal Requirements Analysis



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*Regional Transportation Commission*  
**Resolution No. RTC-2023-03**

## **Approving Amendment No. 1 to the 2023 Regional Transportation Improvement Program**

WHEREAS, on September 23, 2022, SANDAG adopted the 2023 Regional Transportation Improvement Program (RTIP) and found the 2023 RTIP in conformance with the applicable State Implementation Plan (SIP), and with the 2016 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 16, 2022, the U.S. Department of Transportation (U.S. DOT) determined the 2023 RTIP to be in conformance to the applicable SIP in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 including the performance-based planning requirements; and

WHEREAS, this amendment is consistent with San Diego Forward: The 2021 Regional Plan (2021 Regional Plan), which conforms to the applicable SIP and to the emissions budgets from the *2020 Plan for Attaining the National Ozone Standards Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021; and

WHEREAS, Caltrans, the Metropolitan Transit System (MTS), the North County Transit District (NCTD), and SANDAG have requested various changes to existing projects for inclusion into the 2023 RTIP, as shown in Table 2; and

WHEREAS, the regionally significant, capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2021 Regional Plan and the 2023 RTIP; and

WHEREAS, Amendment No. 1 to the 2023 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 1 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 including all performance-based planning requirements; and

WHEREAS, all other projects in Amendment No. 1 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the projects in 2023 RTIP Amendment No. 1 are fiscally constrained; and

WHEREAS, the projects in 2023 RTIP Amendment No. 1 are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors

BE IT RESOLVED that the SANDAG Board of Directors, also acting as the RTC, does hereby approve Amendment No. 1 to the 2023 RTIP; and

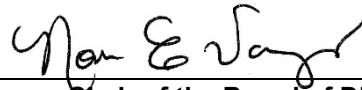
BE IT FURTHER RESOLVED that the SANDAG finds the 2023 RTIP, including Amendment No. 1, is consistent with the 2021 Regional Plan, is in conformance with the applicable SIP, and with the 2016 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 13th of January 2023.

**Ayes** Chair Nora Vargas (County of San Diego), Vice Chair Sean Elo-Rivera (City of San Diego), Second Vice Chair Lesa Heebner (City of Solana Beach), Mayor Pro Tem Priya Bhat-Patel (City of Carlsbad), Councilmember Andrea Cardenas (City of Chula Vista), Councilmember Dave Druker (City of Del Mar), Mayor Tony Kranz (City of Encinitas), Councilmember Jack Fisher (City of Imperial Beach), Councilmember Jack Shu (City of La Mesa), Mayor Racquel Vasquez (City of Lemon Grove), and Vice Mayor Luz Molina (City of National City).

**Noes** None.

**Absent** City of Coronado, City of El Cajon, City of Escondido, City of Oceanside, City of Poway, City of San Marcos, City of Santee, and City of Vista.



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**Chair of the Board of Directors  
of the San Diego County Regional  
Transportation Commission**

[Seal]

**Attest**



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**Secretary of the Board of Directors  
of the San Diego County Regional  
Transportation Commission**

**Table 1 - Summary of Changes Report (\$000)  
2023 RTIP Amendment No. 1**

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL09	Caltrans	Interstate 5 - HOV/Managed Lanes	\$907,455	\$907,455	\$0	0%	↓ CMAQ - Conversion; ↑ Earmark Repurposing
CAL38	Caltrans	SR-905 New Freeway	\$424,811	\$424,831	\$20	0%	↑ DEMO - TEA 21; ↑ HPP; ↓ TransNet - Border
CAL44	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	\$202,439	\$218,472	\$16,032	8%	↑ HBP to align with HBP listing dated 10/24/2022
CAL46A	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$82,825	\$82,826	\$1	0%	↑ TransNet - MC, Reconciled prior programming to match TransNet paid
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$530,790	\$529,081	-\$1,709	0%	↓ SHOPP - SB1 -RMRA
CAL67	Caltrans	State Route 94 Corridor Improvements	\$37,100	\$22,100	-\$15,000	-40%	Moved \$15m CMAQ to CAL278
CAL78D	Caltrans	I-805 South Soundwalls - Unit 1	\$64,240	\$87,461	\$23,221	36%	↑ TransNet - MC; ↑ RSTP; ↑ RSTP - Conversion
CAL278	Caltrans	SR78 HOV/Managed Lanes	\$40,672	\$40,672	\$0	0%	↔ Revised fund source (swapped \$15m CMAQ from CAL67 for RSTP)
CAL615	Caltrans	Harbor Drive 2.0	\$0	\$5,000	\$5,000	-	New project
CHV69	Chula Vista, City of	Heritage Road Bridge	\$30,330	\$30,330	\$0	0%	+ Local Funds AC
LAM31	La Mesa, City of	Street Zone Maintenance	\$900	\$900	\$0	0%	↓ TransNet - LSI; + TransNet - LSI Carry Over
LAM33	La Mesa, City of	Curb and Gutter, Sidewalk, Ped Ramps	\$1,475	\$1,475	\$0	0%	↓ TransNet - LSI; + TransNet - LSI Carry Over
LAM34	La Mesa, City of	Street Lights	\$690	\$690	\$0	0%	↓ TransNet - LSI; + TransNet - LSI Carry Over



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LAM37	La Mesa, City of	Traffic Signal Upgrades	\$1,210	\$1,210	\$0	0%	↓ TransNet - LSI; + TransNet - LSI Carry Over
LAM40	La Mesa, City of	Street Reconstruction (CR)	\$2,931	\$2,931	\$0	0%	↓ TransNet - LSI; + TransNet - LSI Carry Over
LAM44	La Mesa, City of	Roadway Drainage Improvements	\$2,615	\$2,615	\$0	0%	↓ TransNet - LSI; + TransNet - LSI Carry Over
NC44	National City, City of	24th Street First and Last Mile Connections to Trolley Station	\$0	\$630	\$630	-	New project
NC45	National City, City of	24th Street Trolley Pedestrian Bridge Feasibility Study	\$0	\$295	\$295	-	New project
NCTD02	North County Transit District	Preventive Maintenance	\$128,307	\$128,307	-\$1,000	-1%	↓ FTA 5337, transferring \$1m FY2022 5337 funds to NCTD18 for Del Mar Bluffs
NCTD18	North County Transit District	Rail-Right-of-Way State of Good Repair & Improvements	\$14,058	\$15,058	\$1,000	2%	↑ FTA 5337, transferring \$1m FY2022 5337 funds from NCTD02 for Del Mar Bluffs
POW38	Poway, City of	Annual Reconstruction and Overlay Project	\$9,581	\$11,019	\$1,438	15%	↑ TransNet - LSI
SAN29	San Diego Association of Governments	Sorrento to Miramar Double Track/Realign	\$74,913	\$74,367	-\$546	-1%	↓ TransNet - MC
SAN40	San Diego Association of Governments	Metropolitan Planning	\$80,099	\$80,198	\$99	1%	↑ TransNet - BPNS; ↑ TransNet - SGIP; ↑ TransNet - SS
SAN64	San Diego Association of Governments	Eastbrook to Shell Double Track	\$10,526	\$10,326	-\$200	-2%	↓ TransNet - MC
SAN66	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	\$30,205	\$30,288	\$83	1%	↑ TransNet - MC
SAN114	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	\$228,429	\$230,418	\$1,989	1%	↑ TransNet - MC; ↑ RSTP

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$66,080	\$66,081	\$1	1%	↓ TransNet - BPNS; ↑ TDA - Bicycles
SAN163	San Diego Association of Governments	Los Penasquitos Lagoon Bridge Replacement	\$46,004	\$48,093	\$2,089	5%	↑ TransNet - MC; ↑ TDA
SAN285	San Diego Association of Governments	Blue Line and San Ysidro Mobility Hub	\$4,750	\$4,750	\$0	0%	↔ Revised funding between fiscal years
SAN286	San Diego Association of Governments	Purple Line Conceptual Studies	\$3,500	\$3,500	\$0	0%	Completed project
SD09	San Diego, City of	Sidewalks - Citywide	\$32,417	\$29,004	-\$3,413	-11%	↓ TransNet - LSI; ↓ TransNet - LSI Carry Over, Reconciled prior TransNet programming to align with payments
SD15	San Diego, City of	Installation of Street Lights	\$3,030	\$3,030	\$0	0%	Reconciled prior TransNet programming to align with payments
SD16A	San Diego, City of	Traffic Signals - Citywide	\$57,028	\$51,928	-\$5,100	-9%	↓ TransNet - LSI, Reconciled prior TransNet programming to align with payments
SD18	San Diego, City of	Traffic Control Measures	\$13,225	\$12,049	-\$1,176	-9%	↓ TransNet - LSI; ↓ TransNet - LSI Carry Over
SD34	San Diego, City of	El Camino Real	\$61,726	\$61,723	-\$3	-1%	↓ TransNet - LSI Carry Over
SD49	San Diego, City of	Median Improvements Citywide	\$24,967	\$23,923	-\$1,044	-4%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over, Reconciled prior TransNet programming to align with payments
SD70	San Diego, City of	West Mission Bay Drive Bridge over San Diego River	\$150,785	\$151,752	\$967	1%	↓ Local RTCIP; ↑ TransNet - LSI Carry Over
SD96	San Diego, City of	Street Resurfacing and Reconstruction Citywide	\$138,255	\$138,255	\$0	0%	↔ Revised funding between fiscal years; Reconciled prior TransNet programming to align with payments
SD99	San Diego, City of	Bridge Rehabilitation	\$6,603	\$6,703	\$100	2%	↑ Local RTCIP

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 + Add new

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SD102A	San Diego, City of	Otay Truck Route Widening (Ph. 4)	\$22,751	\$21,889	-\$862	-4%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over
SD129	San Diego, City of	University Avenue Mobility	\$8,039	\$7,309	-\$730	-9%	↓ Local RTCIP
SD166	San Diego, City of	Bicycle Facilities	\$24,780	\$23,504	-\$1,276	-5%	↓ TransNet - LSI; ↓ TransNet - LSI Carry Over, Reconciled prior TransNet programming to align with payments
SD176	San Diego, City of	Maintenance and Non Congestion Relief Efforts	\$78,851	\$78,851	\$0	0%	Reconciled prior TransNet programming to align with payments
SD186	San Diego, City of	Administrative Expenses	\$6,377	\$6,288	-\$88	-1%	↓ TransNet - LSI
SD200	San Diego, City of	SR94/Euclid Avenue Interchange Improvements	\$6,456	\$7,281	\$825	13%	↑ Local RTCIP
SD237	San Diego, City of	Coastal Rail Trail	\$25,241	\$21,423	-\$3,818	-15%	↓ TransNet - LSI; ↓ TransNet - LSI Carry Over, Reconciled prior TransNet programming to align with payments
SD249	San Diego, City of	Streamview Drive Improvements Phase 2	\$12,979	\$12,788	-\$191	-1%	↓ TransNet - LSI; ↓ TransNet - LSI Carry Over, Reconciled prior TransNet programming to align with payments
SD250	San Diego, City of	La Media Road Improvements	\$46,159	\$50,738	\$4,579	10%	↓ Local RTCIP; ↑ TransNet - LSI Carry Over
SD252	San Diego, City of	University Avenue Complete Street Phase 1	\$2,430	\$3,255	\$825	34%	Delayed project
SD263	San Diego, City of	La Media Improvement-Siempre Viva to Truck Route	\$1,650	\$1,650	\$0	0%	↔ Revised funding between phases
SD264	San Diego, City of	Alvarado Canyon Road Realignment Project	\$4,031	\$4,231	\$200	5%	↓ Local Funds; + TransNet - LSI Carry Over
V10	Various Agencies	Grouped Projects for TransNet Smart Growth Incentive Program	\$39,544	\$40,036	\$492	1%	↑ TransNet - SGIP; ↑ Local Funds

**Table 1 - Summary of Changes Report (\$000)  
2023 RTIP Amendment No. 1**

**LEGEND:**  
 ↑ Increase  
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 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
V11	Various Agencies	State Route 11	\$916,094	\$997,969	\$81,875	9%	↑ TransNet - MC; ↓ Local Funds; ↓ TIFIA; ↑ INFRA - Programming INFRA grant for CON
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$38,479	\$42,199	\$3,720	10%	↑ CRP; ↑ TransNet - BPNS, Reconciled prior TransNet programming to align with payments; + Local Funds
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$49,156	\$49,534	\$378	1%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over; ↑ Local RTCIP; + Federal Disc. - CPF - Highway Infra
V16	Various Agencies	Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program	\$1,912	\$2,008	\$96	5%	↑ TransNet - SS

**Abbreviation**

- CMAQ
- CRP
- Fed Disc. - CPF - Highway Infra
- Earmark Repurposing
- FTA 5337
- HBP
- HPP
- Local Funds
- RSTP
- RSTP Conversion
- RTCIP
- SHOPP - SB1 - RMRA
- TDA - Bike
- TDA
- TIFIA
- Toll Credits
- TransNet - Border
- TransNet - BPNS
- TransNet - LSI
- TransNet - MC
- TransNet - SGIP
- TransNet - SS

**Fund Type**

- Congestion Mitigation and Air Quality
- Carbon Reduction Program
- Community Planning Earmark Funds
- DEMO Funds unused on other projects and approved by FHWA to repurpose
- Federal Transit Administration State of Good Repair Grant Program
- Highway Bridge Program under SAFETEA-LU
- High-Priority Projects Program
- Funds available from other sources such as developer fees, fare revenue or general fund
- Regional Surface Transportation Block Grant
- Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
- Regional Transportation Congestion Improvement Program
- State Highway Operation and Protection Program - Roadway Maintenance and Rehabilitation Account
- Transportation Development Act for Bicycles
- Transportation Development Act
- Transportation Infrastructure Finance and Innovation Act
- Local funds that can be used to match federal funds
- Prop A Extension - Border
- Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
- Prop A Extension - Local System Improvements
- Prop A Extension - Major Corridors
- Prop A Extension - Smart Growth Incentive Program
- Prop A Extension - Senior Services

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL09</b>		<b>RTIP #:23-01</b>
Project Title:	Interstate 5 - HOV/Managed Lanes	EA NO: 235800, 2T217, 2T218, 2T35U, 2T257, 2T258, 2T359, 2T170, 2T171, 2T172, 2T210, 2T211, 2T212, 2T358 PPNO: 0615CDE, 0615 RTP REF: A-51 (2019) SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509
Project Description:	Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes and soundwall on private property from Birmingham to Palomar Airport Rd; Construct Phase 3: Construct HOV lanes and soundwalls on private property from Palomar Airport Rd to SR-78. Toll Credits will be used to match federal funds for the PE phase, ROW phase and for the CON phase	
Change Reason:	Revise Fund Source	
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: **\$954,293**      Open to Traffic: Phase 1: Mar 2022    Phase 2: Mar 2022    Phase 3: Dec 2022

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$168,841	\$155,708	\$6,378	\$3,348	\$3,407				\$122,240	\$36,118	\$10,483
TransNet - MC AC	\$0	\$10,935	\$(10,935)								
CBI	\$416	\$416							\$416		
CMAQ	\$163,308	\$163,308							\$27,721	\$8,800	\$126,787
CMAQ - Conversion	\$10,443		\$10,443						\$350		\$10,093
Earmark Repurposing	\$5,718	\$5,226	\$492						\$1,220		\$4,498
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$25,654									\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$190,021	\$39,063						\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
Local Funds	\$1,206	\$1,206									\$1,206
<b>TOTAL</b>	<b>\$907,455</b>	<b>\$855,258</b>	<b>\$45,441</b>	<b>\$3,348</b>	<b>\$3,407</b>				<b>\$214,942</b>	<b>\$55,036</b>	<b>\$637,477</b>

\* \$5.324M programmed in CAL46A; \$299K provided outside of the RTIP; \$12.035M programmed in CAL443; \$22.616M programmed in CAL468; \$6.744M programmed in CAL491

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$168,841	\$155,708	\$6,378	\$3,348	\$3,407				\$122,240	\$36,118	\$10,483
TransNet - MC AC	\$0	\$10,935	\$(10,935)								
CBI	\$416	\$416							\$416		
CMAQ	\$163,308	\$163,308							\$27,721	\$8,800	\$126,787
CMAQ - Conversion	\$10,935		\$10,935						\$350		\$10,585
Earmark Repurposing	\$5,226	\$5,226							\$1,220		\$4,006
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$25,654									\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$190,021	\$39,063						\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
Local Funds	\$1,206	\$1,206									\$1,206
<b>TOTAL</b>	<b>\$907,455</b>	<b>\$855,258</b>	<b>\$45,441</b>	<b>\$3,348</b>	<b>\$3,407</b>				<b>\$214,942</b>	<b>\$55,036</b>	<b>\$637,477</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL38</b>	<b>RTIP #:23-01</b>
Project Title: SR-905 New Freeway	EA NO: 28880, 093160, 43106
Project Description: SR 905 from I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits will be used to match federal funds for the PE and CON phase	PPNO: 0374K RTP REF: A-10 (2007) SANDAG ID: 1390501 EARMARK NO: CA281, CA297, CA612, HPP 2813
Change Reason: Increase funding, Revise Fund Source, Revise funding between fiscal years	

RT:905 Capacity Status:CI Exempt Category:Non-Exempt  
 Est Total Cost: **\$424,831** Open to Traffic: Aug 2012

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - Border</i>	\$1,527	\$1,339	\$183	\$5					\$5	\$195	\$1,327
CBI	\$110,311	\$110,311							\$360	\$105,342	\$4,609
DEMO - Sec 115	\$3,000	\$3,000								\$3,000	
DEMO - TEA 21	\$40,485	\$40,485								\$40,485	
HPP	\$5,837	\$5,837							\$499		\$5,338
Other Fed - ARRA-STP	\$73,931	\$73,931									\$73,931
STP	\$1,000	\$1,000								\$1,000	
STP - Sec 117	\$1,067	\$1,067									\$1,067
STIP-IIP Interstate	\$100,666	\$100,666							\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406							\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966							\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296							\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974								\$11,912	\$9,062
TCRP	\$23,365	\$23,365								\$23,365	
<b>TOTAL</b>	<b>\$424,831</b>	<b>\$424,643</b>	<b>\$183</b>	<b>\$5</b>					<b>\$24,717</b>	<b>\$228,532</b>	<b>\$171,582</b>

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - Border</i>	\$1,583	\$1,578	\$5						\$5	\$195	\$1,383
CBI	\$110,311	\$110,311							\$360	\$105,342	\$4,609
DEMO - Sec 115	\$3,000	\$3,000								\$3,000	
DEMO - TEA 21	\$40,410	\$40,410								\$40,410	
HPP	\$5,836	\$5,836							\$499		\$5,337
Other Fed - ARRA-STP	\$73,931	\$73,931									\$73,931
STP	\$1,000	\$1,000								\$1,000	
STP - Sec 117	\$1,067	\$1,067									\$1,067
STIP-IIP Interstate	\$100,666	\$100,666							\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406							\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966							\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296							\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974								\$11,912	\$9,062
TCRP	\$23,365	\$23,365								\$23,365	
<b>TOTAL</b>	<b>\$424,811</b>	<b>\$424,806</b>	<b>\$5</b>						<b>\$24,717</b>	<b>\$228,457</b>	<b>\$171,637</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL44</b>		<b>RTIP #:23-01</b>
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes). Toll Credits will be used to match federal funds for the CON phase	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **\$218,472**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$212,639	\$51,697	\$4,692	\$6,098	\$6,179	\$15,290	\$128,683				\$212,639
Prop 1B - LBSRA	\$2,214						\$2,214				\$2,214
Local Funds	\$3,619	\$3,619									\$3,619
<b>TOTAL</b>	<b>\$218,472</b>	<b>\$55,316</b>	<b>\$4,692</b>	<b>\$6,098</b>	<b>\$6,179</b>	<b>\$15,290</b>	<b>\$130,897</b>				<b>\$218,472</b>

\* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$196,606	\$51,817	\$1,350	\$3,019	\$13,646	\$246	\$126,528				\$196,606
Prop 1B - LBSRA	\$2,214						\$2,214				\$2,214
Local Funds	\$3,619	\$3,619									\$3,619
<b>TOTAL</b>	<b>\$202,439</b>	<b>\$55,436</b>	<b>\$1,350</b>	<b>\$3,019</b>	<b>\$13,646</b>	<b>\$246</b>	<b>\$128,742</b>				<b>\$202,439</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

**MPO ID: CAL46A** **RTIP #:23-01**

Project Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program SANDAG ID: 1280516

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Change Reason: Increase funding, Reconciled prior TransNet programming to match payments

RT:Var Capacity Status:NCI Exempt Category:Safety - Shoulder Improvements

Est Total Cost: **\$82,826**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$29	\$19	\$10								\$29
SHOPP (AC)-Mobility	\$49,137		\$25,496			\$23,641					\$49,137
SHOPP- SB1-RMRA	\$21,873	\$10,764	\$11,109								\$21,873
SHOPP-State Cash-Mobility	\$7,587		\$684	\$621	\$6,282						\$7,587
STIP-RIP AC	\$4,200	\$4,200									\$4,200
<b>TOTAL</b>	<b>\$82,826</b>	<b>\$14,983</b>	<b>\$37,299</b>	<b>\$621</b>	<b>\$6,282</b>	<b>\$23,641</b>					<b>\$82,826</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$28	\$18	\$10								\$28
SHOPP (AC)-Mobility	\$49,137		\$25,496			\$23,641					\$49,137
SHOPP- SB1-RMRA	\$21,873	\$10,764	\$11,109								\$21,873
SHOPP-State Cash-Mobility	\$7,587		\$684	\$621	\$6,282						\$7,587
STIP-RIP AC	\$4,200	\$4,200									\$4,200
<b>TOTAL</b>	<b>\$82,825</b>	<b>\$14,982</b>	<b>\$37,299</b>	<b>\$621</b>	<b>\$6,282</b>	<b>\$23,641</b>					<b>\$82,825</b>



**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL46E										RTIP #:23-01	
Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$529,081</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP(AC)-RdwyPresNHS	\$385,210	\$23,547	\$216,520	\$9,021	\$85,781	\$50,341					\$385,210
SHOPP-SB1-RMRA	\$143,871	\$22,837	\$42,038	\$78,846	\$150						\$143,871
<b>TOTAL</b>	<b>\$529,081</b>	<b>\$46,384</b>	<b>\$258,558</b>	<b>\$87,867</b>	<b>\$85,931</b>	<b>\$50,341</b>					<b>\$529,081</b>
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP(AC)-RdwyPresNHS	\$385,210	\$23,547	\$216,520	\$9,021	\$85,781	\$50,341					\$385,210
SHOPP-SB1-RMRA	\$145,580	\$22,837	\$42,038	\$80,555	\$150						\$145,580
<b>TOTAL</b>	<b>\$530,790</b>	<b>\$46,384</b>	<b>\$258,558</b>	<b>\$89,576</b>	<b>\$85,931</b>	<b>\$50,341</b>					<b>\$530,790</b>

MPO ID: CAL67										RTIP #:23-01	
Project Title: State Route 94 Corridor Improvements										EA NO: 28710	
Project Description: In San Diego on SR 94 between I-805 and I-5 - final environmental document for two transit priority lanes and a connector feasibility study for a transit priority connector; Toll Credits will be used to match federal funds for the PE phase										PPNO: T0770	
Change Reason: Reduce funding										RTP REF: A-5 (2019)	
RT:94 Capacity Status:NCI Exempt Category:Other - Engineering studies										SANDAG ID: 1280508, 1280518	
Est Total Cost: <b>\$22,100</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,300	\$708	\$92					\$12,100		
TCRP	\$10,000	\$10,000							\$10,000		
<b>TOTAL</b>	<b>\$22,100</b>	<b>\$21,300</b>	<b>\$708</b>	<b>\$92</b>					<b>\$22,100</b>		
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,840	\$260						\$12,100		
CMAQ	\$15,000					\$4,242	\$7,980	\$2,778	\$15,000		
TCRP	\$10,000	\$10,000							\$10,000		
<b>TOTAL</b>	<b>\$37,100</b>	<b>\$21,840</b>	<b>\$260</b>			<b>\$4,242</b>	<b>\$7,980</b>	<b>\$2,778</b>	<b>\$37,100</b>		

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL78D</b>			<b>RTIP #:23-01</b>		
Project Title:	I-805 South Soundwalls - Unit 1		EA NO: 2T260, 43018, 2T343		
Project Description:	Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements.. Toll Credits will be used to match federal funds for the PE phase, ROW phase, and the CON phase		RTP REF: A-5 (2019) SANDAG ID: 1280515 EARMARK NO: CA643; CA604		
Change Reason:	Increase funding, Revise funding between fiscal years				
RT:805	Capacity Status:NCI	Exempt Category:Other	- Noise attenuation		

Est Total Cost: **\$113,810**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$14,388	\$5,535	\$3,154	\$2,442	\$1,390	\$1,655	\$110	\$102	\$6,039	\$549	\$7,800
TransNet - MC AC	\$0		\$28,000	\$(9,500)	\$(14,500)	\$(3,200)	\$(800)				
HPP Conversion	\$1,080		\$1,080								\$1,080
RSTP	\$43,993	\$31,993	\$12,000						\$14,961	\$2,402	\$26,630
RSTP - Conversion	\$28,000			\$9,500	\$14,500	\$3,200	\$800				\$28,000
<b>TOTAL</b>	<b>\$87,461</b>	<b>\$37,528</b>	<b>\$44,234</b>	<b>\$2,442</b>	<b>\$1,390</b>	<b>\$1,655</b>	<b>\$110</b>	<b>\$102</b>	<b>\$21,000</b>	<b>\$2,951</b>	<b>\$63,510</b>

\* SHOPP funding for Sweetwater Bridge Construction is programmed on CAL484 - \$23.4M

<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$13,188	\$7,200	\$1,259	\$3,053	\$1,485	\$172	\$13	\$6	\$4,211	\$549	\$8,428
TransNet - MC AC	\$0	\$17,400	\$(3,400)	\$(3,705)	\$(10,295)						
HPP Conversion	\$1,080		\$1,080								\$1,080
RSTP	\$31,552	\$31,552							\$12,861	\$2,402	\$16,289
RSTP - AC Conversion	\$2,100	\$2,100							\$2,100		
RSTP - Conversion	\$16,320		\$2,320	\$3,705	\$10,295						\$16,320
<b>TOTAL</b>	<b>\$64,240</b>	<b>\$58,252</b>	<b>\$1,259</b>	<b>\$3,053</b>	<b>\$1,485</b>	<b>\$172</b>	<b>\$13</b>	<b>\$6</b>	<b>\$19,172</b>	<b>\$2,951</b>	<b>\$42,117</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL278								RTIP #:23-01			
Project Title: SR78 HOV/Managed Lanes								EA NO: 2T241			
Project Description: SR 78 from I-5 to I-15 Milepost begins at 0 ends at 16.54 (16.54 miles) - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes. Toll Credits will be used to match federal funds for the PE phase								RTP REF: CC036/CC037 (2021) SANDAG ID: 1207801, 1207804			
Change Reason: Revise Fund Source											
RT:78 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: <b>\$40,672</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$9,651	\$2,200	\$1,052	\$1,000	\$3,000	\$1,000	\$1,399		\$9,651		
CMAQ	\$22,021		\$4,000	\$6,000	\$5,000	\$7,021			\$22,021		
RSTP	\$4,000	\$4,000							\$4,000		
SB1 - LPP Formula	\$5,000			\$5,000					\$5,000		
<b>TOTAL</b>	<b>\$40,672</b>	<b>\$6,200</b>	<b>\$5,052</b>	<b>\$12,000</b>	<b>\$8,000</b>	<b>\$8,021</b>	<b>\$1,399</b>		<b>\$40,672</b>		
PROJECT LAST AMENDED 23-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$9,651	\$2,200	\$1,052	\$1,000	\$3,000	\$1,000	\$1,399		\$9,651		
RSTP	\$26,021	\$4,000	\$4,000	\$6,000	\$5,000	\$7,021			\$26,021		
SB1 - LPP Formula	\$5,000			\$5,000					\$5,000		
<b>TOTAL</b>	<b>\$40,672</b>	<b>\$6,200</b>	<b>\$5,052</b>	<b>\$12,000</b>	<b>\$8,000</b>	<b>\$8,021</b>	<b>\$1,399</b>		<b>\$40,672</b>		

MPO ID: CAL615								RTIP #:23-01			
Project Title: Harbor Drive 2.0								EA NO: 43131			
Project Description: Harbor Drive (I-5) from R 9.84 to R 14.70 (4.86 miles), Harbor Drive (I-15) from 0.00 to 0.45 (.45 miles) - I-5/SR-15/Harbor Drive connected dedicated truck lanes and Intelligent Transportation Systems technologies, wayfinding gantries, pedestrian and bicycle infrastructure, and supportive infrastructure for the deployment of alternative fuel and zero-emission vehicle charging and pilot innovations. Goods Movement. Toll Credits will be used to match federal funds for the PE phase								PPNO: 1447			
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities											
Est Total Cost: <b>\$67,700</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CBI	\$5,000			\$5,000					\$5,000		
<b>TOTAL</b>	<b>\$5,000</b>			<b>\$5,000</b>					<b>\$5,000</b>		

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV69</b>		<b>RTIP #:23-01</b>										
Project Title:	Heritage Road Bridge							RTP REF: A-60; C-50 (2021) RAS (T2-1)				
Project Description:	Bridge 57C0670 - widen and lengthen bridge over Otay River from four lane to six lane bridge that accommodates shoulders, sidewalk and median; project is on Heritage Road from the intersection of Main Street to Entertainment Circle. Also includes Main Street widening to accommodate a third eastbound travel lane from the intersection of Nirvana Avenue to Heritage Road.											
Change Reason:	Revise funding between fiscal years											
Capacity Status:CI		Exempt Category:Non-Exempt										
Est Total Cost: <b>\$30,330</b>		Open to Traffic: Jun 2024										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
HBP	\$21,173	\$4,138		\$8,853	\$8,182				\$3,784	\$354	\$17,035	
Local Funds	\$9,157	\$536	\$6,414	\$2,207					\$490	\$46	\$8,621	
Local Funds AC	\$0			\$8,182	\$(8,182)							
<b>TOTAL</b>	<b>\$30,330</b>	<b>\$4,674</b>	<b>\$6,414</b>	<b>\$19,242</b>					<b>\$4,274</b>	<b>\$400</b>	<b>\$25,656</b>	

\* CON funds shown in FY 22/23 to show that project is fully funded

<b>PROJECT LAST AMENDED 23-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$21,173	\$4,138					\$17,035		\$3,784	\$354	\$17,035
Local Funds	\$9,157	\$536	\$6,414				\$2,207		\$490	\$46	\$8,621
<b>TOTAL</b>	<b>\$30,330</b>	<b>\$4,674</b>	<b>\$6,414</b>				<b>\$19,242</b>		<b>\$4,274</b>	<b>\$400</b>	<b>\$25,656</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**La Mesa, City of**

MPO ID: LAM31										RTIP #:23-01	
Project Title: Street Zone Maintenance										TransNet - LSI: Maint	
Project Description: Citywide - minor repairs and/or maintenance of streets including crack seal, slurry seal, scrub seal and concrete repairs to extend pavement useful life											
Change Reason: Revise Fund Source											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$900</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$750			\$150	\$200	\$200	\$200				\$750
TransNet - LSI Carry Over	\$150		\$150								\$150
<b>TOTAL</b>	<b>\$900</b>		<b>\$150</b>	<b>\$150</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$900</b>
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$900		\$150	\$150	\$200	\$200	\$200				\$900
<b>TOTAL</b>	<b>\$900</b>		<b>\$150</b>	<b>\$150</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$900</b>

MPO ID: LAM33										RTIP #:23-01	
Project Title: Curb and Gutter, Sidewalk, Ped Ramps										TransNet - LSI: Maint	
Project Description: Citywide - remove and replace identified and prioritized tripping hazards; installation of and replacement of pedestrian ramps, in order to comply with the Americans with Disabilities Act; replace or install new sidewalks, curbs and gutters											
Change Reason: Revise Fund Source											
Capacity Status:NCI Exempt Category:Safety - Hazard elimination program											
Est Total Cost: <b>\$1,475</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,315			\$190	\$375	\$375	\$375				\$1,315
TransNet - LSI Carry Over	\$160		\$160								\$160
<b>TOTAL</b>	<b>\$1,475</b>		<b>\$160</b>	<b>\$190</b>	<b>\$375</b>	<b>\$375</b>	<b>\$375</b>				<b>\$1,475</b>
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,475		\$125	\$225	\$375	\$375	\$375				\$1,475
<b>TOTAL</b>	<b>\$1,475</b>		<b>\$125</b>	<b>\$225</b>	<b>\$375</b>	<b>\$375</b>	<b>\$375</b>				<b>\$1,475</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**La Mesa, City of**

MPO ID: LAM34										RTIP #:23-01	
Project Title: Street Lights								TransNet - LSI: CR			
Project Description: In La Mesa, various locations citywide - installation of new street lights and street light upgrades to bring completed underground districts and other streets up to current city lighting standards											
Change Reason: Revise Fund Source											
Capacity Status:NCI Exempt Category:Safety - Lighting improvements											
Est Total Cost: <b>\$690</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$627		\$187	\$200	\$80	\$80	\$80				\$627
TransNet - LSI Carry Over	\$63		\$63								\$63
<b>TOTAL</b>	<b>\$690</b>		<b>\$250</b>	<b>\$200</b>	<b>\$80</b>	<b>\$80</b>	<b>\$80</b>				<b>\$690</b>
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$690		\$250	\$200	\$80	\$80	\$80				\$690
<b>TOTAL</b>	<b>\$690</b>		<b>\$250</b>	<b>\$200</b>	<b>\$80</b>	<b>\$80</b>	<b>\$80</b>				<b>\$690</b>

MPO ID: LAM37										RTIP #:23-01	
Project Title: Traffic Signal Upgrades								TransNet - LSI: CR			
Project Description: In La Mesa, various locations citywide - Traffic signal upgrades including protected left turns, overhead signals in lieu of island signals and pedestrian ramps for improved pedestrian access.....											
Change Reason: Revise Fund Source											
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects											
Est Total Cost: <b>\$1,210</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,124		\$74	\$150	\$300	\$300	\$300				\$1,124
TransNet - LSI Carry Over	\$86		\$86								\$86
<b>TOTAL</b>	<b>\$1,210</b>		<b>\$160</b>	<b>\$150</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>				<b>\$1,210</b>
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,210		\$160	\$150	\$300	\$300	\$300				\$1,210
<b>TOTAL</b>	<b>\$1,210</b>		<b>\$160</b>	<b>\$150</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>				<b>\$1,210</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**La Mesa, City of**

<b>MPO ID: LAM40</b>										<b>RTIP #:23-01</b>	
Project Title: Street Reconstruction (CR)								<i>TransNet - LSI: CR</i>			
Project Description: In La Mesa, various locations citywide - street reconstruction including construction of a new structural pavement surface greater than 1" in depth, to provide a smooth travel surface											
Change Reason: Revise Fund Source											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$2,931</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,714		\$164	\$450	\$700	\$700	\$700				\$2,714
<i>TransNet - LSI Carry Over</i>	\$217		\$217								\$217
<b>TOTAL</b>	<b>\$2,931</b>		<b>\$381</b>	<b>\$450</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>				<b>\$2,931</b>
<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,931		\$381	\$450	\$700	\$700	\$700				\$2,931
<b>TOTAL</b>	<b>\$2,931</b>		<b>\$381</b>	<b>\$450</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>				<b>\$2,931</b>

<b>MPO ID: LAM44</b>										<b>RTIP #:23-01</b>	
Project Title: Roadway Drainage Improvements								<i>TransNet - LSI: CR</i>			
Project Description: Various locations citywide - Improvements to address inadequate street drainage by constructing new or improving existing storm drain or surface improvements, reducing roadway flooding											
Change Reason: Revise Fund Source											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$2,615</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,432		\$142	\$490	\$600	\$600	\$600				\$2,432
<i>TransNet - LSI Carry Over</i>	\$183		\$183								\$183
<b>TOTAL</b>	<b>\$2,615</b>		<b>\$325</b>	<b>\$490</b>	<b>\$600</b>	<b>\$600</b>	<b>\$600</b>				<b>\$2,615</b>
<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,615		\$325	\$490	\$600	\$600	\$600				\$2,615
<b>TOTAL</b>	<b>\$2,615</b>		<b>\$325</b>	<b>\$490</b>	<b>\$600</b>	<b>\$600</b>	<b>\$600</b>				<b>\$2,615</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**National City, City of**

<b>MPO ID: NC44</b>		<b>RTIP #:23-01</b>									
Project Title:	24th Street First and Last Mile Connections to Trolley Station										
Project Description:	22nd Street from Wilson to D Avenue. Hoover Avenue from 22nd Street to 33rd Street - Class I and IV bikeways on 22nd Street from Wilson Avenue to D Avenue. Class IV bikeways on Hoover Avenue from 22nd Street to 33rd Street.										
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$630</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Federal Disc.-CPF-HwyInfra	\$630		\$630						\$630		
<b>TOTAL</b>	<b>\$630</b>		<b>\$630</b>						<b>\$630</b>		

<b>MPO ID: NC45</b>		<b>RTIP #:23-01</b>									
Project Title:	24th Street Trolley Pedestrian Bridge Feasibility Study										
Project Description:	Point location at 24th Street - Feasibility Study for a pedestrian bridge over I-5 at the 24th Street Transit Center.										
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$295</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Federal Disc.-CPF-HwyInfra	\$295		\$295						\$295		
<b>TOTAL</b>	<b>\$295</b>		<b>\$295</b>						<b>\$295</b>		



**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD02</b>	<b>RTIP #:23-01</b>
Project Title: Preventive Maintenance	
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.	
Change Reason: Other, Reduce funding, Transferring FY22 5337 to NCTD18 FY23 for Del Mar Bluffs	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$128,307**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$63,852		\$18,653	\$19,483	\$25,716				\$63,852		
FTA 5337	\$42,994		\$12,151	\$14,219	\$16,625				\$42,994		
FTA 5339	\$2,112		\$45	\$941	\$1,127				\$2,112		
SB1 - SGR	\$5,479		\$1,826	\$1,826	\$1,826				\$5,479		
SB1 - SRA Commuter	\$792			\$396	\$396				\$792		
SB1 - TIRCP	\$765		\$765						\$765		
TDA	\$12,313			\$5,875	\$6,439				\$12,313		
<b>TOTAL</b>	<b>\$128,307</b>		<b>\$33,440</b>	<b>\$42,740</b>	<b>\$52,129</b>				<b>\$128,307</b>		

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$63,852		\$18,653	\$19,483	\$25,716				\$63,852		
FTA 5337	\$42,994		\$12,151	\$14,219	\$16,625				\$42,994		
FTA 5339	\$2,112		\$45	\$941	\$1,127				\$2,112		
SB1 - SGR	\$5,479		\$1,826	\$1,826	\$1,826				\$5,479		
SB1 - SRA Commuter	\$792			\$396	\$396				\$792		
SB1 - TIRCP	\$765		\$765						\$765		
TDA	\$12,313			\$5,875	\$6,439				\$12,313		
<b>TOTAL</b>	<b>\$128,307</b>		<b>\$33,440</b>	<b>\$42,740</b>	<b>\$52,129</b>				<b>\$128,307</b>		

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD18</b>	<b>RTIP #:23-01</b>
Project Title: Rail-Right-of-Way State of Good Repair & Improvements Project Description: NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9 Change Reason: Increase funding Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

<b>Est Total Cost: \$15,058</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5337	\$8,200		\$5,160	\$2,320	\$720						\$8,200
SB1 - TIRCP	\$6,714		\$2,905	\$2,905	\$905						\$6,714
STA	\$144		\$44		\$100						\$144
<b>TOTAL</b>	<b>\$15,058</b>		<b>\$8,109</b>	<b>\$5,225</b>	<b>\$1,725</b>						<b>\$15,058</b>

<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5337	\$7,200		\$4,160	\$2,320	\$720						\$7,200
SB1 - TIRCP	\$6,714		\$2,905	\$2,905	\$905						\$6,714
STA	\$144		\$44		\$100						\$144
<b>TOTAL</b>	<b>\$14,058</b>		<b>\$7,109</b>	<b>\$5,225</b>	<b>\$1,725</b>						<b>\$14,058</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW38</b>		<b>RTIP #:23-01</b>										
Project Title:	Annual Reconstruction and Overlay Project							RAS (M-41)				
Project Description:	Various Locations - Annual Arterial Patching and Residential Reconstruction - overlay and reconstruct streets greater than 1" thick AC, 22-23 Various Streets within Street Maintenance Zone 5 and Espola Road from Northcrest Lane to Twin Peaks Road, 23-24 Various Streets within Street Maintenance Zone 6, 24-25 Various Streets within Street Maintenance Zone 7, 25-26 Various Streets within Street Maintenance Zone 8, 26/27 Various within Street Maintenance Zone 1							TransNet - LSI: CR				
Change Reason:	Increase funding											
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
<b>Est Total Cost: \$11,019</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$10,018	\$2,495	\$1,338	\$1,386	\$1,449	\$1,565	\$1,786		\$60		\$9,958	
TransNet - LSI (Cash)	\$76	\$76									\$76	
TransNet - LSI Carry Over	\$925	\$625	\$300								\$925	
<b>TOTAL</b>	<b>\$11,019</b>	<b>\$3,196</b>	<b>\$1,638</b>	<b>\$1,386</b>	<b>\$1,449</b>	<b>\$1,565</b>	<b>\$1,786</b>		<b>\$60</b>		<b>\$10,959</b>	
<b>PROJECT LAST AMENDED 23-00</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$8,580	\$2,495	\$1,109	\$1,109	\$1,157	\$1,254	\$1,457				\$8,580	
TransNet - LSI (Cash)	\$76	\$76									\$76	
TransNet - LSI Carry Over	\$925	\$625	\$300								\$925	
<b>TOTAL</b>	<b>\$9,581</b>	<b>\$3,196</b>	<b>\$1,409</b>	<b>\$1,109</b>	<b>\$1,157</b>	<b>\$1,254</b>	<b>\$1,457</b>				<b>\$9,581</b>	

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN29</b>		<b>RTIP #:23-01</b>
Project Title:	Sorrento to Miramar Double Track/Realign	EA NO: R690SA
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251)Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only	PPNO: 7301 RTP REF: T-3 (2021) SANDAG ID: 1239801, 1239812
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Mass Transit - Track rehabilitation in existing right of way

<b>Est Total Cost: \$74,367</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$43,045	\$38,419	\$3,460	\$1,166					\$7,263	\$7,321	\$28,461
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
<b>TOTAL</b>	<b>\$74,367</b>	<b>\$69,741</b>	<b>\$3,460</b>	<b>\$1,166</b>					<b>\$17,285</b>	<b>\$17,821</b>	<b>\$39,261</b>

<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$43,591	\$38,402	\$2,916	\$2,273					\$7,246	\$7,884	\$28,461
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
<b>TOTAL</b>	<b>\$74,913</b>	<b>\$69,724</b>	<b>\$2,916</b>	<b>\$2,273</b>					<b>\$17,268</b>	<b>\$18,384</b>	<b>\$39,261</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN40</b>		<b>RTIP #:23-01</b>
Project Title:	Metropolitan Planning	SANDAG ID:
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase	31020,33201,33203,23000,31007,35040,33107
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Non construction related activities

Est Total Cost: <b>\$80,198</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$730	\$730							\$730		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$704	\$704							\$704		
<i>TransNet</i> - SS	\$579	\$579							\$579		
CBI	\$250	\$250							\$250		
FTA 5307	\$60,865	\$44,555	\$6,373	\$4,968	\$4,968				\$60,865		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$10,407	\$1,242	\$1,242	\$1,242				\$14,133		
TDA	\$639		\$213	\$213	\$213				\$639		
<b>TOTAL</b>	<b>\$80,198</b>	<b>\$59,523</b>	<b>\$7,828</b>	<b>\$6,423</b>	<b>\$6,423</b>				<b>\$80,198</b>		

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$675	\$675							\$675		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$675	\$675							\$675		
<i>TransNet</i> - SS	\$564	\$564							\$564		
CBI	\$250	\$250							\$250		
FTA 5307	\$60,865	\$44,555	\$6,373	\$4,968	\$4,968				\$60,865		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$10,407	\$1,242	\$1,242	\$1,242				\$14,133		
TDA	\$639		\$213	\$213	\$213				\$639		
<b>TOTAL</b>	<b>\$80,099</b>	<b>\$59,424</b>	<b>\$7,828</b>	<b>\$6,423</b>	<b>\$6,423</b>				<b>\$80,099</b>		

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN64</b>		<b>RTIP #:23-01</b>
Project Title:	Eastbrook to Shell Double Track	PPNO: 2074
Project Description:	On coastal rail corridor from Control Point (CP) Eastbrook near Harbor Drive to CP Shell near Surfrider Way - in Oceanside, design to add a new 0.6 mile section of double track, add new signals and replace the San Luis Rey River Bridge over San Luis Rey River	RTP REF: T-3 (2021) SANDAG ID: 1239809
Change Reason:	Reduce funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Track rehabilitation in existing right of way

<b>Est Total Cost: \$10,326</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$4,800	\$4,157	\$643						\$4,800		
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
<b>TOTAL</b>	<b>\$10,326</b>	<b>\$9,683</b>	<b>\$643</b>						<b>\$10,326</b>		

<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$5,000	\$4,693	\$307						\$5,000		
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
<b>TOTAL</b>	<b>\$10,526</b>	<b>\$10,219</b>	<b>\$307</b>						<b>\$10,526</b>		

<b>MPO ID: SAN66</b>		<b>RTIP #:23-01</b>
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	SANDAG ID: 1210021, 1210040
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures

<b>Est Total Cost: \$30,288</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$15,872	\$15,801	\$70	\$1							\$15,872
FTA Funds - AR-5307	\$2,432	\$2,432									\$2,432
Prop 1B - SLPP	\$4,658	\$4,658									\$4,658
Local Funds	\$7,326	\$7,326									\$7,326
<b>TOTAL</b>	<b>\$30,288</b>	<b>\$30,217</b>	<b>\$70</b>	<b>\$1</b>							<b>\$30,288</b>

<b>PROJECT LAST AMENDED 21-13</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,789	\$15,378	\$225	\$181	\$4	\$1					\$15,789
FTA Funds - AR-5307	\$2,432	\$2,432									\$2,432
Prop 1B - SLPP	\$4,658	\$4,658									\$4,658
Local Funds	\$7,326	\$7,326									\$7,326
<b>TOTAL</b>	<b>\$30,205</b>	<b>\$29,794</b>	<b>\$225</b>	<b>\$181</b>	<b>\$4</b>	<b>\$1</b>					<b>\$30,205</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN114</b>		<b>RTIP #:23-01</b>
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239805, 1239813, 1239822, 1239814, 1239815, 1239816, 1239821
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

<b>Est Total Cost: \$230,418</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$51,290	\$45,691	\$4,448	\$1,151							\$51,290
TransNet - MC AC	\$0	\$500	\$(500)								
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$11,266	\$5,766	\$5,500								\$11,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$6,705	\$6,705									\$6,705
Federal Disc.-CPF-TransInfra	\$1,000		\$1,000								\$1,000
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,950	\$4,750	\$200								\$4,950
SB1 - TCEP	\$30,528		\$30,528								\$30,528
Local Funds	\$25,772		\$25,772								\$25,772
<b>TOTAL</b>	<b>\$230,418</b>	<b>\$162,319</b>	<b>\$66,948</b>	<b>\$1,151</b>							<b>\$230,418</b>

<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$49,273	\$45,319	\$3,222	\$732							\$49,273
TransNet - MC AC	\$0	\$500	\$(500)								
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$11,266	\$5,766	\$5,500								\$11,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$6,705	\$6,705									\$6,705
Federal Disc.-CPF-TransInfra	\$1,000		\$1,000								\$1,000
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
SB1 - TCEP	\$30,528		\$30,528								\$30,528
SB1 - TIRCP	\$200		\$200								\$200
Local Funds	\$25,800		\$25,800								\$25,800
<b>TOTAL</b>	<b>\$228,429</b>	<b>\$161,947</b>	<b>\$65,750</b>	<b>\$732</b>							<b>\$228,429</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN147</b>		<b>RTIP #:23-01</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1223055, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

**Est Total Cost: \$66,081**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$22,770	\$11,199	\$14	\$9,999	\$1,225	\$328	\$5				\$22,770
CRRSAA	\$10,895	\$10,895									\$10,895
Federal Disc.-CPF-HwyInfra	\$2,150		\$2,150								\$2,150
RSTP	\$11,683	\$11,683									\$11,683
ATP - R	\$15,165	\$15,165									\$15,165
Coastal Conservancy	\$350		\$350								\$350
STIP-RIP STP TE	\$287	\$287									\$287
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$80	\$80									\$80
TDA - Bicycles	\$2,664		\$2,664								\$2,664
<b>TOTAL</b>	<b>\$66,081</b>	<b>\$49,346</b>	<b>\$5,178</b>	<b>\$9,999</b>	<b>\$1,225</b>	<b>\$328</b>	<b>\$5</b>				<b>\$66,081</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$23,446	\$10,521	\$1,265	\$8,984	\$2,306	\$365	\$5				\$23,446
CRRSAA	\$10,895	\$10,895									\$10,895
Federal Disc.-CPF-HwyInfra	\$2,150		\$2,150								\$2,150
RSTP	\$11,683	\$11,683									\$11,683
ATP - R	\$15,165	\$15,165									\$15,165
Coastal Conservancy	\$350		\$350								\$350
STIP-RIP STP TE	\$287	\$287									\$287
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$80	\$80									\$80
TDA - Bicycles	\$1,987	\$1,987									\$1,987
<b>TOTAL</b>	<b>\$66,080</b>	<b>\$50,655</b>	<b>\$3,765</b>	<b>\$8,984</b>	<b>\$2,306</b>	<b>\$365</b>	<b>\$5</b>				<b>\$66,080</b>



**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN163</b>		<b>RTIP #:23-01</b>
Project Title:	Los Penasquitos Lagoon Bridge Replacement	SANDAG ID: 1145000
Project Description:	Bridges 246.1, 246.9, 247.1, and 247.7 in the Los Penasquitos Lagoon. - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation	
Change Reason:	Increase funding	
Capacity Status:	NCl Exempt Category:Mass Transit - Reconstruction or renovation of transit structures	

Est Total Cost: **\$48,093**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$5,386	\$5,366	\$20								\$5,386
FTA 5307	\$12,672	\$12,672									\$12,672
TIGER13	\$14,000	\$14,000									\$14,000
STA	\$3,049	\$3,049									\$3,049
TDA	\$12,986	\$10,917	\$2,034	\$35							\$12,986
<b>TOTAL</b>	<b>\$48,093</b>	<b>\$46,004</b>	<b>\$2,054</b>	<b>\$35</b>							<b>\$48,093</b>

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$5,366	\$5,229	\$136								\$5,366
FTA 5307	\$12,672	\$12,672									\$12,672
TIGER13	\$14,000	\$14,000									\$14,000
STA	\$3,049	\$3,049									\$3,049
TDA	\$10,917	\$10,917									\$10,917
<b>TOTAL</b>	<b>\$46,004</b>	<b>\$45,867</b>	<b>\$136</b>								<b>\$46,004</b>

<b>MPO ID: SAN285</b>		<b>RTIP #:23-01</b>
Project Title:	Blue Line and San Ysidro Mobility Hub	SANDAG ID: 3322300
Project Description:	San Ysidro Trolley Station to 12th and Imperial - Study analyze the feasibility of implementing a Blue Line Express service between San Ysidro and Downtown San Diego as as well as to advance implementation of the future San Ysidro Mobility Hub per the Regional Mobility Hub Strategy and the 2021 Regional Plan.. Toll Credits will be used to match federal funds for the PE phase	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCl Exempt Category:Other - Engineering studies	

Est Total Cost: **\$4,750**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500	\$1,000	\$2,500						\$3,500		
Local Funds	\$1,250	\$985	\$265						\$1,250		
<b>TOTAL</b>	<b>\$4,750</b>	<b>\$1,985</b>	<b>\$2,765</b>						<b>\$4,750</b>		

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500		\$3,500						\$3,500		
Local Funds	\$1,250	\$985	\$265						\$1,250		
<b>TOTAL</b>	<b>\$4,750</b>	<b>\$985</b>	<b>\$3,765</b>						<b>\$4,750</b>		

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

**COMPLETED**

<b>MPO ID: SAN286</b>			<b>RTIP #:23-01</b>								
Project Title: Purple Line Conceptual Studies			SANDAG ID: 3322500								
Project Description: In San Diego County along I-805 to Sorrento Valley - Conceptual study using data analytics to inform alternatives analysis that would identify a preferred alignment and mode of service that provides a direct and fast connection between densely populated communities along Interstate 805 to Tier One and Two employment centers north of Interstate 8 and provide enough information to gain permission from the Federal Transit Administration to enter the New Starts application process . Toll Credits will be used to match federal funds for the PE phase											
Change Reason: Complete project											
Capacity Status:NCI			Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$3,500</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
RSTP	\$3,500	\$3,500							\$3,500		
<b>TOTAL</b>	<b>\$3,500</b>	<b>\$3,500</b>							<b>\$3,500</b>		
<b>PROJECT LAST AMENDED 23-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
RSTP	\$3,500		\$3,500						\$3,500		
<b>TOTAL</b>	<b>\$3,500</b>		<b>\$3,500</b>						<b>\$3,500</b>		

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD09</b>		<b>RTIP #:23-01</b>
Project Title:	Sidewalks - Citywide	RAS (M-39) TransNet - LSI: CR
Project Description:	Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-El Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - Provides for the construction of new sidewalks citywide (CIP # AIK00001/ AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	
Change Reason:	Reduce funding, Reconciled prior TransNet programming to match payments	
Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$29,004**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$16,448	\$11,659	\$789	\$1,000	\$1,000	\$1,000	\$1,000				\$16,448
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$6,844	\$4,257	\$2,588								\$6,844
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$2,105	\$2,105									\$2,105
<b>TOTAL</b>	<b>\$29,004</b>	<b>\$21,628</b>	<b>\$3,377</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$29,004</b>

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$19,448	\$14,659	\$789	\$1,000	\$1,000	\$1,000	\$1,000				\$19,448
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$7,257	\$4,257	\$3,000								\$7,257
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$2,105	\$2,105									\$2,105
<b>TOTAL</b>	<b>\$32,417</b>	<b>\$24,628</b>	<b>\$3,789</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$32,417</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD15		RTIP #:23-01									
Project Title:	Installation of Street Lights								TransNet - LSI: CR		
Project Description:	Install approximately 100 new street lights at multiple locations citywide including 55th Street, Trojan Avenue, Kurtz Street, Orange Avenue, Friars Road, Hawley Street - In San Diego, install new street lights, replace existing street lights (CIP # AIH00001), and install street light circuit upgrades (CIP # AIH00002).										
Change Reason:	Other, Reconciled prior programming to match payments										
Capacity Status:NCI		Exempt Category:Safety - Lighting improvements									
Est Total Cost: <b>\$3,030</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,450		\$650	\$200	\$200	\$200	\$200				\$1,450
TransNet - LSI Carry Over	\$1,580		\$1,580								\$1,580
<b>TOTAL</b>	<b>\$3,030</b>		<b>\$2,230</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$3,030</b>
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,450		\$650	\$200	\$200	\$200	\$200				\$1,450
TransNet - LSI Carry Over	\$1,580		\$1,580								\$1,580
<b>TOTAL</b>	<b>\$3,030</b>		<b>\$2,230</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$3,030</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD16A</b>		<b>RTIP #:23-01</b>
Project Title:	Traffic Signals - Citywide	RAS (M-43 & 44) TransNet - LSI: CR
Project Description:	<p>New traffic signal installation at multiple locations:31st &amp; NationalBernardo Heights &amp; Calle PueblitoGovernor Dr &amp; LakewoodTraffic signal mods Citywide:Mission Village &amp; RuffinCivita &amp; Mission Center1st &amp; Ash11th &amp; BroadwayCass &amp; TurquoiseLake Murray &amp; Turnbridge47th &amp; Imperial3rd Ave @ Washington St 4th Ave &amp; Date St15th/Broadway15th/F 15th/Market 17th/G 31th St. &amp; National Ave. 41st St @ National Ave Averil Rd @ San Ysidro Bernardo Heights &amp; Calle P Beyer Bl @ Smythe Ave Pacific Hwy/Beech Traffic Signal Interconnects:Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo,Tierrasanta/Murphy Canyon - In San Diego, install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades citywide (CIP AIL00002, AIL00004, AIL00005) as well as non-capital work related to traffic signal modification/ modernization.. TransNet - LSI RAMS of \$68 is programmed through FY 2025</p>	
Change Reason:	Reduce funding, Reconciled prior TransNet programming to match payments	
Capacity Status:	NCI Exempt Category:Other - Intersection signalization projects	

<b>Est Total Cost: \$51,928</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$4,280	\$4,280									\$4,280
TransNet - L (Cash)	\$45	\$45									\$45
TransNet - LSI	\$21,461	\$9,112	\$3,478	\$2,218	\$2,218	\$2,218	\$2,218				\$21,461
TransNet - LSI Carry Over	\$18,577	\$14,104	\$4,473								\$18,577
Local RTCIP	\$7,565	\$7,565									\$7,565
<b>TOTAL</b>	<b>\$51,928</b>	<b>\$35,106</b>	<b>\$7,951</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>				<b>\$51,928</b>

<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$4,280	\$4,280									\$4,280
TransNet - L (Cash)	\$45	\$45									\$45
TransNet - LSI	\$26,361	\$14,012	\$3,478	\$2,218	\$2,218	\$2,218	\$2,218				\$26,361
TransNet - LSI Carry Over	\$18,777	\$14,104	\$4,673								\$18,777
Local RTCIP	\$7,565	\$7,565									\$7,565
<b>TOTAL</b>	<b>\$57,028</b>	<b>\$40,006</b>	<b>\$8,151</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>				<b>\$57,028</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD18</b>		<b>RTIP #:23-01</b>
Project Title:	Traffic Control Measures	<i>TransNet</i> - LSI: CR
Project Description:	University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - In San Diego, this projects provides for installing traffic control measures on an as-needed basis. These improvements respond to a variety of traffic concerns such as speeding motorists and shortcutting traffic. Solutions used may include the construction of rectangular rapid flashing beacons and geometric design features such as road humps and traffic islands. (CIP # AIL00001).	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Safety - Non signalization traffic control and operating	

Est Total Cost: **\$12,049**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$3,701	\$1,501	\$200	\$500	\$500	\$500	\$500				\$3,701
<i>TransNet</i> - LSI Carry Over	\$4,525	\$3,525	\$1,000						\$466		\$4,059
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
<b>TOTAL</b>	<b>\$12,049</b>	<b>\$8,849</b>	<b>\$1,200</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>		<b>\$466</b>		<b>\$11,583</b>

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$4,477	\$2,277	\$200	\$500	\$500	\$500	\$500				\$4,477
<i>TransNet</i> - LSI Carry Over	\$4,925	\$3,749	\$1,176						\$466		\$4,459
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
<b>TOTAL</b>	<b>\$13,225</b>	<b>\$9,849</b>	<b>\$1,376</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>		<b>\$466</b>		<b>\$12,759</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD34</b>	<b>RTIP #:23-01</b>
Project Title: El Camino Real	RTP REF: A-62; C-51 (2021)
Project Description: Bridge 57C0042 - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S-00856)	RAS (M - 46) <i>TransNet</i> - LSI: CR
Change Reason: Reduce funding	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$61,723** Open to Traffic: Jul 2025

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$491	\$491							\$491		
<i>TransNet</i> - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$3,420					\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$19,418	\$7,370	\$12,048						\$1,955	\$2,165	\$15,298
Local Funds AC	\$0			\$32,800				\$(32,800)			
Local RTCIP	\$1,000	\$1,000									\$1,000
<b>TOTAL</b>	<b>\$61,723</b>	<b>\$16,875</b>	<b>\$12,048</b>	<b>\$32,800</b>					<b>\$8,460</b>	<b>\$4,165</b>	<b>\$49,098</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$491	\$491							\$491		
<i>TransNet</i> - LSI Carry Over	\$337	\$334	\$3						\$334		\$3
HBP	\$36,220	\$3,420					\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$19,418	\$7,370	\$12,048						\$1,955	\$2,165	\$15,298
Local Funds AC	\$0	\$32,800						\$(32,800)			
Local RTCIP	\$1,000	\$1,000									\$1,000
<b>TOTAL</b>	<b>\$61,726</b>	<b>\$49,675</b>	<b>\$12,051</b>						<b>\$8,460</b>	<b>\$4,165</b>	<b>\$49,101</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD49</b>		<b>RTIP #:23-01</b>
Project Title:	Median Improvements Citywide	<i>TransNet</i> - LSI: CR
Project Description:	Morena Bl - Ashton St to Littlefield St; University Ave - Winona to 5th Traffic Circles at various locations; Crown Point Dr at La Cima Crown Point Dr at Moorland Ave; Crown Point Dr at Lamont St; Foothill Boulevard & Loring Street - Provides for the installation and improvements of medians and/or left turn movements (CIP # AIG00001).	
Change Reason:	Reduce funding, Reconciled prior TransNet programming to match payments	
	Capacity Status: NCI	Exempt Category: Safety - Adding medians

Est Total Cost: **\$23,923**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$14,722	\$2,547	\$8,175	\$1,000	\$1,000	\$1,000	\$1,000				\$14,722
<i>TransNet</i> - LSI Carry Over	\$6,230	\$3,464	\$2,766								\$6,230
Local Funds	\$2,077	\$2,077							\$1,102		\$975
<b>TOTAL</b>	<b>\$23,923</b>	<b>\$8,982</b>	<b>\$10,941</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>		<b>\$1,102</b>		<b>\$22,821</b>

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$17,422	\$5,247	\$8,175	\$1,000	\$1,000	\$1,000	\$1,000				\$17,422
<i>TransNet</i> - LSI Carry Over	\$4,574	\$3,464	\$1,110								\$4,574
Local Funds	\$2,077	\$2,077							\$1,102		\$975
<b>TOTAL</b>	<b>\$24,967</b>	<b>\$11,682</b>	<b>\$9,285</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>		<b>\$1,102</b>		<b>\$23,865</b>



**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD70</b>	<b>RTIP #:23-01</b>
Project Title: West Mission Bay Drive Bridge over San Diego River	RTP REF: A-61; C-49 (2021) RAS (M - 41) TransNet - LSI: CR
Project Description: West Mission Bay Drive bridge over San Diego River - In San Diego, this project provides for replacing the existing four-lane West Mission Bay Drive bridge with a six-lane bridge, sidewalk, bike lanes, and shoulder improvements. (CIP #52-643/S00871).	
Change Reason: Increase funding	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$151,752** Open to Traffic: Jun 2023

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$0	\$40,000	\$(30,000)	\$(10,000)							
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,228	\$1,228							\$100		\$1,128
TransNet - LSI Carry Over	\$2,987	\$965	\$2,022						\$140	\$494	\$2,353
HBP	\$107,930	\$47,893	\$30,000	\$30,037					\$4,720	\$1,815	\$101,395
HBRR	\$2,600	\$2,600							\$2,600		
Other Fed - HIP	\$13,076	\$13,076									\$13,076
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$20,037		\$(20,037)							
Local RTCIP	\$12,838	\$13,893	\$(1,055)								\$12,838
<b>TOTAL</b>	<b>\$151,752</b>	<b>\$150,785</b>	<b>\$967</b>						<b>\$9,250</b>	<b>\$2,371</b>	<b>\$140,131</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$0	\$40,000	\$(20,000)	\$(20,000)							
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,228	\$1,228							\$100		\$1,128
TransNet - LSI Carry Over	\$965	\$965							\$140	\$494	\$331
HBP	\$107,930	\$47,893	\$20,000	\$20,000	\$20,037				\$4,720	\$1,815	\$101,395
HBRR	\$2,600	\$2,600							\$2,600		
Other Fed - HIP	\$13,076	\$13,076									\$13,076
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$20,037		\$(20,037)							
Local RTCIP	\$13,893	\$13,893									\$13,893
<b>TOTAL</b>	<b>\$150,785</b>	<b>\$150,785</b>							<b>\$9,250</b>	<b>\$2,371</b>	<b>\$139,164</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD96</b>	<b>RTIP #:23-01</b>
Project Title: Street Resurfacing and Reconstruction Citywide	TransNet - LSI: CR
Project Description: Citywide - This provides for roadway resurfacing, repair, and reconstruction including the repair and re-construction of concrete streets greater than 1 inch on city streets (CIP # AID00005 and S23006)	
Change Reason: Revise funding between fiscal years, Reconciled prior TransNet to payments	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$138,255**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$106,401	\$23,846	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240				\$106,401
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$9,118	\$9,118									\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
<b>TOTAL</b>	<b>\$138,255</b>	<b>\$55,700</b>	<b>\$7,868</b>	<b>\$11,996</b>	<b>\$19,564</b>	<b>\$20,888</b>	<b>\$22,240</b>				<b>\$138,255</b>

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$106,401	\$23,846	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240				\$106,401
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$9,118	\$9,118									\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
<b>TOTAL</b>	<b>\$138,255</b>	<b>\$55,700</b>	<b>\$7,868</b>	<b>\$11,996</b>	<b>\$19,564</b>	<b>\$20,888</b>	<b>\$22,240</b>				<b>\$138,255</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD99</b>		<b>RTIP #:23-01</b>
Project Title:	Bridge Rehabilitation	RAS (M-43) <i>TransNet</i> - LSI: CR
Project Description:	Citywide - Provides for the widening, replacement, or retrofitting of bridge rehabilitation projects in San Diego (AIE00001 and P23004). RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction

**Est Total Cost: \$6,703**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$300	\$300									\$300
<i>TransNet</i> - LSI	\$2,408	\$1,408	\$200	\$200	\$200	\$200	\$200				\$2,408
<i>TransNet</i> - LSI (Cash)	\$86	\$86									\$86
<i>TransNet</i> - LSI Carry Over	\$2,736	\$2,523	\$213								\$2,736
Local RTCIP	\$1,173	\$1,073	\$100								\$1,173
<b>TOTAL</b>	<b>\$6,703</b>	<b>\$5,390</b>	<b>\$513</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$6,703</b>

\* Local fund match for Bridge Preventive Maintenance Program and Fairmount Ave Bridge Rehab - HBP CAL44

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$300	\$300									\$300
<i>TransNet</i> - LSI	\$2,408	\$1,408	\$200	\$200	\$200	\$200	\$200				\$2,408
<i>TransNet</i> - LSI (Cash)	\$86	\$86									\$86
<i>TransNet</i> - LSI Carry Over	\$2,736	\$2,523	\$213								\$2,736
Local RTCIP	\$1,073	\$1,073									\$1,073
<b>TOTAL</b>	<b>\$6,603</b>	<b>\$5,390</b>	<b>\$413</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$6,603</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD102A</b>	<b>RTIP #:23-01</b>
<p><b>Project Title:</b> Otay Truck Route Widening (Ph. 4)</p> <p><b>Project Description:</b> Otay Truck Route - In San Diego, from Drucker Lane to La Media Rd, add one lane, for a total of three lanes: two for trucks and one lane for emergency vehicles (Border Patrol/fire department access). From Britannia Blvd to La Media Rd, add one lane for trucks and one lane for emergency vehicles. Also, along Britannia Blvd from Britannia Court to the Otay Truck Route, add one lane for trucks and one lane for emergency vehicles. This project will be constructed in two phases; an Eastern Phase between La Media Rd and Drucker Lane, and a Western Phase from Britannia Blvd to La Media Rd. Current construction programming is for the Eastern Phase only. (CIP S-11060).</p> <p><b>Change Reason:</b> Reduce funding</p> <p>Capacity Status: CI      Exempt Category: Non-Exempt</p>	<p>RTP REF: GM03; A-62; C-50 (2021) EARMARK NO: CA596/2655, CA700/3776 <i>TransNet</i> - LSI: CR</p>

<b>Est Total Cost: \$21,889</b>		Open to Traffic: Phase 1: Sep 2020		Phase 2: Dec 2025							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$1,883	\$1,883							\$217	\$266	\$1,400
<i>TransNet</i> - LSI Carry Over	\$8,958	\$6,537	\$2,421						\$2,327	\$573	\$6,058
HPP	\$3,780	\$3,780							\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000	\$6,000									\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
<b>TOTAL</b>	<b>\$21,889</b>	<b>\$19,468</b>	<b>\$2,421</b>						<b>\$4,962</b>	<b>\$2,239</b>	<b>\$14,688</b>

<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$3,383	\$3,383							\$217	\$266	\$2,900
<i>TransNet</i> - LSI Carry Over	\$8,320	\$6,537	\$1,783						\$2,327	\$573	\$5,420
HPP	\$3,780	\$3,780							\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000	\$6,000									\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
<b>TOTAL</b>	<b>\$22,751</b>	<b>\$20,968</b>	<b>\$1,783</b>						<b>\$4,962</b>	<b>\$2,239</b>	<b>\$15,550</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD129</b>	<b>RTIP #:23-01</b>
Project Title: University Avenue Mobility	RAS (M-45)
Project Description: University Avenue from Florida Street to Boundary Street (1 miles) - In San Diego, the major elements of the University Avenue Mobility Project are restriping to provide painted medians and construction of raised medians, left turn pockets and improved lane widths, installation of enhanced pedestrian crosswalks, repainting of existing crosswalks, removal of parallel on-street parking, and re-striping select side streets to provide angled and head-in parking. (augments Smart Growth Funding for this project in V10) (CIP S-00915)	TransNet - LSI: CR
Change Reason: Reduce funding	
Capacity Status: NCI	Exempt Category: Safety - Adding medians

Est Total Cost: **\$7,309**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$175	\$175							\$175		
TransNet - L (Cash)	\$200	\$200							\$200		
TransNet - LSI	\$917	\$917							\$635		\$282
TransNet - LSI (Cash)	\$104	\$104									\$104
TransNet - LSI Carry Over	\$788	\$788							\$45		\$743
Local Funds	\$1,744	\$1,743	\$1								\$1,744
Local RTCIP	\$3,381	\$3,381									\$3,381
<b>TOTAL</b>	<b>\$7,309</b>	<b>\$7,308</b>	<b>\$1</b>						<b>\$1,055</b>		<b>\$6,254</b>

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$175	\$175							\$175		
TransNet - L (Cash)	\$200	\$200							\$200		
TransNet - LSI	\$917	\$917							\$635		\$282
TransNet - LSI (Cash)	\$104	\$104									\$104
TransNet - LSI Carry Over	\$788	\$788							\$45		\$743
Local Funds	\$1,744	\$1,743	\$1								\$1,744
Local RTCIP	\$4,111	\$4,111									\$4,111
<b>TOTAL</b>	<b>\$8,039</b>	<b>\$8,038</b>	<b>\$1</b>						<b>\$1,055</b>		<b>\$6,984</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD166</b>		<b>RTIP #:23-01</b>
Project Title:	Bicycle Facilities	EARMARK NO: 317/90 <i>TransNet - LSI: CR</i>
Project Description:	Citywide including:El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001)including Cycle Tracks - install Bicycle Facilities (AIA00001)	
Change Reason:	Reduce funding, Reconciled prior TransNet programming to match payments	
Capacity Status:	NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

<b>Est Total Cost: \$23,504</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$15	\$15									\$15
<i>TransNet - L (Cash)</i>	\$136	\$136									\$136
<i>TransNet - LSI</i>	\$18,529	\$679	\$3,650	\$3,550	\$3,550	\$3,550	\$3,550		\$15		\$18,514
<i>TransNet - LSI Carry Over</i>	\$4,164	\$2,973	\$1,190						\$241		\$3,923
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
<b>TOTAL</b>	<b>\$23,504</b>	<b>\$4,463</b>	<b>\$4,840</b>	<b>\$3,550</b>	<b>\$3,550</b>	<b>\$3,550</b>	<b>\$3,550</b>		<b>\$309</b>		<b>\$23,195</b>

<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$15	\$15									\$15
<i>TransNet - L (Cash)</i>	\$136	\$136									\$136
<i>TransNet - LSI</i>	\$19,529	\$1,679	\$3,650	\$3,550	\$3,550	\$3,550	\$3,550		\$15		\$19,514
<i>TransNet - LSI Carry Over</i>	\$4,440	\$2,973	\$1,467						\$241		\$4,199
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
<b>TOTAL</b>	<b>\$24,780</b>	<b>\$5,463</b>	<b>\$5,117</b>	<b>\$3,550</b>	<b>\$3,550</b>	<b>\$3,550</b>	<b>\$3,550</b>		<b>\$309</b>		<b>\$24,471</b>

<b>MPO ID: SD176</b>		<b>RTIP #:23-01</b>									
Project Title:	Maintenance and Non Congestion Relief Efforts	<i>TransNet - LSI: Maint</i>									
Project Description:	Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc.										
Change Reason:	Other, Reduce funding, Reconciled prior TransNet programming to match payments										
Capacity Status:	NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
<b>Est Total Cost: \$78,851</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$72,526		\$14,157	\$14,849	\$13,935	\$14,503	\$15,082				\$72,526
<i>TransNet - LSI Carry Over</i>	\$6,325		\$6,325								\$6,325
<b>TOTAL</b>	<b>\$78,851</b>		<b>\$20,482</b>	<b>\$14,849</b>	<b>\$13,935</b>	<b>\$14,503</b>	<b>\$15,082</b>				<b>\$78,851</b>

<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$72,526		\$14,157	\$14,849	\$13,935	\$14,503	\$15,082				\$72,526
<i>TransNet - LSI Carry Over</i>	\$6,325		\$6,325								\$6,325
<b>TOTAL</b>	<b>\$78,851</b>		<b>\$20,482</b>	<b>\$14,849</b>	<b>\$13,935</b>	<b>\$14,503</b>	<b>\$15,082</b>				<b>\$78,851</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD186										RTIP #:23-01	
Project Title: Administrative Expenses										TransNet - LSI: CR	
Project Description: Citywide - City of San Diego 1% administrative costs											
Change Reason: Reduce funding, Reconciled prior TransNet programming to match payments											
Capacity Status:NCI Exempt Category:Other - Non construction related activities											
Est Total Cost: <b>\$6,288</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$5,727	\$3,285	\$477	\$500	\$469	\$488	\$508		\$5,727		
TransNet - LSI Carry Over	\$561	\$473	\$88						\$561		
<b>TOTAL</b>	<b>\$6,288</b>	<b>\$3,758</b>	<b>\$565</b>	<b>\$500</b>	<b>\$469</b>	<b>\$488</b>	<b>\$508</b>		<b>\$6,288</b>		
<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$5,816	\$3,374	\$477	\$500	\$469	\$488	\$508		\$5,816		
TransNet - LSI Carry Over	\$561	\$473	\$88						\$561		
<b>TOTAL</b>	<b>\$6,377</b>	<b>\$3,847</b>	<b>\$565</b>	<b>\$500</b>	<b>\$469</b>	<b>\$488</b>	<b>\$508</b>		<b>\$6,377</b>		

MPO ID: SD200										RTIP #:23-01	
Project Title: SR94/Euclid Avenue Interchange Improvements										RAS (M-43)	
Project Description: Intersection at Euclid Avenue and SR-94 - The State Route 94-Euclid Avenue interchange is an uncontrolled intersection with higher-than-average accident rates. The Euclid Avenue overpass crosses State Route 94, one of the regions most important east-west connections. The City of San Diego is considering improvements to the interchange to enhance safety features through this corridor and the optimization of the level of service for both Euclid Avenue and State Route 94. (CIP S-14009).										TransNet - LSI: CR	
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Interchange reconfiguration projects											
Est Total Cost: <b>\$7,281</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$713	\$713									\$713
TransNet - LSI Carry Over	\$2,367	\$2,367									\$2,367
Local RTCIP	\$4,201	\$3,376	\$825						\$825		\$3,376
<b>TOTAL</b>	<b>\$7,281</b>	<b>\$6,456</b>	<b>\$825</b>						<b>\$825</b>		<b>\$6,456</b>
<b>PROJECT LAST AMENDED 21-30</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$713	\$713									\$713
TransNet - LSI Carry Over	\$2,367	\$2,367									\$2,367
Local RTCIP	\$3,376	\$3,376							\$825		\$2,551
<b>TOTAL</b>	<b>\$6,456</b>	<b>\$6,456</b>							<b>\$825</b>		<b>\$5,631</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD237</b>	<b>RTIP #:23-01</b>
Project Title: Coastal Rail Trail	TransNet - LSI: CR
Project Description: The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - This project is the Gilman Drive segment of the regional 40-mile bicycle corridor. The proposed alignment will follow Gilman Drive between La Jolla Village Drive and Interstate 5, installing a one-way protected cycle-track in each direction and a continuous sidewalk on the west side of the road. (City CIP# S-00951)	
Change Reason: Reduce funding, Reconciled prior TransNet programming to match payments Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: <b>\$21,423</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$10,050	\$350		\$9,700					\$350		\$9,700
TransNet - LSI Carry Over	\$4,149	\$3,140	\$1,009						\$3,140		\$1,009
Local RTCIP	\$7,224	\$7,224									\$7,224
<b>TOTAL</b>	<b>\$21,423</b>	<b>\$10,714</b>	<b>\$1,009</b>	<b>\$9,700</b>					<b>\$3,490</b>		<b>\$17,933</b>

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$16,300	\$6,600		\$9,700					\$350		\$15,950
TransNet - LSI Carry Over	\$6,691	\$3,150	\$3,541						\$3,150		\$3,541
Local RTCIP	\$2,250	\$2,250									\$2,250
<b>TOTAL</b>	<b>\$25,241</b>	<b>\$12,000</b>	<b>\$3,541</b>	<b>\$9,700</b>					<b>\$3,500</b>		<b>\$21,741</b>



**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD249</b>	<b>RTIP #:23-01</b>
Project Title: Streamview Drive Improvements Phase 2	TransNet - LSI: CR
Project Description: Streamview Drive from 54th to College (1 miles) - In San Diego, this project provides for the installation of roundabouts, a new raised median, curb extensions, sidewalk, curb and gutter, driveways, drainage improvements, green infrastructure, signage, and striping on Streamview Drive from 54th Street to Lynn Street/Michael Street, and on Streamview Drive from Gayle Street to College Avenue. The first phase of the project, Streamview Drive between Gayle Street and Lynn/Michael Streets has been completed. The second phase of the project is located on Streamview Drive between 54th Street and Lynn/Michael Streets, and on Streamview Drive between Gayle Street and College Avenue. (CIP S-18000)	
Change Reason: Reduce funding, Reconciled prior TransNet programming to match payments Capacity Status:NCI Exempt Category:Safety - Adding medians	

Est Total Cost: <b>\$12,788</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,753	\$1,753							\$993		\$760
TransNet - LSI Carry Over	\$4,045	\$757	\$3,288						\$57		\$3,988
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
<b>TOTAL</b>	<b>\$12,788</b>	<b>\$9,500</b>	<b>\$3,288</b>						<b>\$1,700</b>		<b>\$11,088</b>

<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,753	\$1,753							\$993		\$760
TransNet - LSI Carry Over	\$4,236	\$1,057	\$3,179						\$57		\$4,179
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
<b>TOTAL</b>	<b>\$12,979</b>	<b>\$9,800</b>	<b>\$3,179</b>						<b>\$1,700</b>		<b>\$11,279</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD250</b>	<b>RTIP #:23-01</b>
Project Title: La Media Road Improvements	RTP REF: A-62; GM03; C-51 (2021)
Project Description: La Media Road from SR 905 to Siempre Viva Road (.75 miles) - In San Diego, on La Media Road from SR905 to Siempre Viva Road, widen La Media Road to a six-lane primary arterial from SR 905 to Airway Road, and a to a five lane major between Airway Road and Siempre Viva Road with three southbound lanes and two northbound lanes. This project will also improve drainage at the intersection of La Media Road and Airway Road (CIP # S-15018).	<i>TransNet</i> - LSI: CR
Change Reason: Increase funding	

Capacity Status: CI Exempt Category: Non-Exempt

Est Total Cost: **\$51,000** Open to Traffic: Jan 2024

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,940		\$1,940								\$1,940
<i>TransNet</i> - LSI Carry Over	\$9,124	\$3,000	\$6,124								\$9,124
SB1 - TCEP	\$22,700	\$22,700									\$22,700
Local Funds	\$15,836	\$11,797	\$4,039						\$6,257	\$1,700	\$7,879
Local RTCIP	\$1,138	\$1,138									\$1,138
<b>TOTAL</b>	<b>\$50,738</b>	<b>\$38,635</b>	<b>\$12,103</b>						<b>\$6,257</b>	<b>\$1,700</b>	<b>\$42,781</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,940		\$1,940								\$1,940
<i>TransNet</i> - LSI Carry Over	\$4,283	\$3,000	\$1,283								\$4,283
SB1 - TCEP	\$22,700	\$22,700									\$22,700
Local Funds	\$15,836	\$11,797	\$4,039						\$6,257	\$1,700	\$7,879
Local RTCIP	\$1,400	\$1,400									\$1,400
<b>TOTAL</b>	<b>\$46,159</b>	<b>\$38,897</b>	<b>\$7,262</b>						<b>\$6,257</b>	<b>\$1,700</b>	<b>\$38,202</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**San Diego, City of**

**DELAYED**

**MPO ID: SD252** **RTIP #:23-01**

Project Title: University Avenue Complete Street Phase 1 *TransNet - LSI: CR*

Project Description: University Avenue from Fairmount Ave to Euclid Avenue (1 miles) - In San Diego, this project will provide increased safety on University Avenue between Fairmount Avenue and Euclid Avenue. The project includes installing three roundabouts and medians with enhanced pedestrian crossings. This will also include new pavement, wider sidewalks, and trees along this portion of University Avenue. (CIP # S-18001).

Change Reason: Delay project

Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program

Est Total Cost: **\$3,255**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$805	\$805							\$805		
<i>TransNet - LSI Carry Over</i>	\$70	\$70							\$70		
Local Funds	\$183	\$183							\$183		
Local RTCIP	\$2,197	\$2,197							\$322		\$1,875
<b>TOTAL</b>	<b>\$3,255</b>	<b>\$3,255</b>							<b>\$1,380</b>		<b>\$1,875</b>

\* Local match for Highway Safety Improvement Program H8-11-014 programmed on project CAL456 in grouped listing CAL105

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$805	\$805							\$805		
<i>TransNet - LSI Carry Over</i>	\$120	\$70	\$50						\$70		\$50
Local Funds	\$183	\$183							\$183		
Local RTCIP	\$1,322	\$1,322							\$322		\$1,000
<b>TOTAL</b>	<b>\$2,430</b>	<b>\$2,380</b>	<b>\$50</b>						<b>\$1,380</b>		<b>\$1,050</b>

**MPO ID: SD263**

**RTIP #:23-01**

Project Title: La Media Improvement-Siempre Viva to Truck Route *TransNet - LSI: CR*

Project Description: La Media Rd from Siempre Viva Rd to Truck Rte (.3 miles) - Project will improve La Media Road from Siempre Viva to the Otay Truck Route to a three-lane facility with two southbound truck route lanes as well as one northbound lane for Customs and Border Protection vehicles. The project scope includes installation of new sidewalks, curb ramps, curb and gutter (City CIP# S-22006/ B19020).

Change Reason: Revise funding between phases

Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **\$1,650**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,250		\$1,250						\$1,250		
Federal Disc.-CPF-Hwy/Infra	\$400		\$400						\$400		
<b>TOTAL</b>	<b>\$1,650</b>		<b>\$1,650</b>						<b>\$1,650</b>		

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,250		\$1,250						\$1,250		
Federal Disc.-CPF-Hwy/Infra	\$400		\$400								\$400
<b>TOTAL</b>	<b>\$1,650</b>		<b>\$1,650</b>						<b>\$1,250</b>		<b>\$400</b>

Thursday, December 15, 2022

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD264</b>	<b>RTIP #:23-01</b>
Project Title: Alvarado Canyon Road Realignment Project	TransNet - LSI: CR
Project Description: Alvarado Canyon Rd from Fairmount Ave to Alvarado Canyon Rd (.3 miles) - Project will provide traffic congestion relief at the westbound I-8 freeway off-ramp/Fairmount Ave/Camino Del Rio North intersection and the adjoining street segments, and improved bicycle and pedestrian access within the project limits. The project also seeks to alleviate localized flooding through construction of an additional box culvert at the Fairmount Ave crossing over Alvarado Creek. The project will provide improved roadway geometrics, enhanced bikeways, widened sidewalks, enhanced cross-walk striping, improved roadway signing, dedicated bicycle/pedestrian traffic signals, and improved access to public transit facilities. (CIP S-22005).	
Change Reason: Increase funding, Revise Fund Source Capacity Status:NCI Exempt Category:Other - Changes in vertical and horizontal alignment	

Est Total Cost: **\$4,231**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$2,678		\$2,678						\$2,678		
Local Funds	\$1,553		\$1,553						\$1,553		
<b>TOTAL</b>	<b>\$4,231</b>		<b>\$4,231</b>						<b>\$4,231</b>		

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$4,031		\$4,031						\$4,031		
<b>TOTAL</b>	<b>\$4,031</b>		<b>\$4,031</b>						<b>\$4,031</b>		

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V10</b>		<b>RTIP #:23-01</b>
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 1224036, 1224047, 1224049, 1224050, 1224052, 1224053, 1224054, 1224055, 1224056, 1224058, 1224060, 1224061, 1224062, 1224064, 1224065, 1224067, 1224068, 1224069
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities	

Est Total Cost: **\$40,036**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$597	\$185		\$412							\$597
<i>TransNet</i> - LSI Carry Over	\$653	\$653									\$653
<i>TransNet</i> - SGIP	\$21,365	\$8,238	\$11,417	\$1,410	\$150	\$150					\$21,365
Local Funds	\$17,421	\$9,007	\$8,114	\$100	\$100	\$100					\$17,421
<b>TOTAL</b>	<b>\$40,036</b>	<b>\$18,083</b>	<b>\$19,531</b>	<b>\$1,922</b>	<b>\$250</b>	<b>\$250</b>					<b>\$40,036</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$597	\$185		\$412							\$597
<i>TransNet</i> - LSI Carry Over	\$653	\$653									\$653
<i>TransNet</i> - SGIP	\$20,943	\$7,816	\$11,417	\$1,410	\$150	\$150					\$20,943
Local Funds	\$17,351	\$8,937	\$8,114	\$100	\$100	\$100					\$17,351
<b>TOTAL</b>	<b>\$39,544</b>	<b>\$17,591</b>	<b>\$19,531</b>	<b>\$1,922</b>	<b>\$250</b>	<b>\$250</b>					<b>\$39,544</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V11		RTIP #:23-01									
Project Title:	State Route 11									EA NO: 05631, PPNO: 0999	
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border. Toll Credits will be used to match federal funds for the PE phase, the ROW phase, and the CON phase.. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the CON phase									RTP REF: A-5; A-30; B-24 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740	
Change Reason:	Increase funding, Revise funding between fiscal years										
RT:11	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$997,969</b>		Open to Traffic: Phase 1: Mar 2016			Phase 2: Sep 2021			Phase 3: Nov 2022			
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$5,130	\$3,345						\$3,004	\$5,471	
TransNet - MC	\$9,316	\$5,018	\$4,298						\$4,315	\$4,826	\$175
CBI	\$195,287	\$195,287							\$52,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278		\$150,000							\$199,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$213,200							\$213,200			\$213,200
RSTP	\$2,500		\$2,500						\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$84,688	\$84,688							\$14,610	\$37,770	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$197,600	\$2,600	\$195,000						\$2,600		\$195,000
Local Funds AC	\$0		\$213,200					-\$213,200			
<b>TOTAL</b>	<b>\$997,969</b>	<b>\$429,626</b>	<b>\$418,343</b>	<b>\$150,000</b>					<b>\$93,408</b>	<b>\$152,158</b>	<b>\$752,403</b>

\* Environmental Document funded from STIP-IIP prior to CIP

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$5,380	\$3,095						\$2,956	\$5,519	
TransNet - MC	\$9,141	\$4,843	\$4,298						\$4,315	\$4,826	
CBI	\$195,287	\$195,287							\$52,139	\$104,091	\$39,057
HPP	\$800	\$800							\$800		
INFRA	\$49,278	\$49,278									\$49,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$243,000						\$243,000				\$243,000
RSTP	\$2,500		\$2,500						\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$84,688	\$84,688							\$14,610	\$37,770	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$236,100	\$2,600	\$233,500						\$2,600		\$233,500
Local Funds AC	\$0		\$243,000				\$(243,000)				
<b>TOTAL</b>	<b>\$916,094</b>	<b>\$429,701</b>	<b>\$486,393</b>						<b>\$93,360</b>	<b>\$152,206</b>	<b>\$670,528</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V12</b>		<b>RTIP #:23-01</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.	SANDAG ID: 1223054, 1223057, 1223058
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$42,199**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$28,403	\$12,634	\$9,452	\$5,606	\$640	\$70	\$1				\$28,403
CRRSAA	\$4,100		\$4,100								\$4,100
RSTP	\$1,863		\$1,863								\$1,863
ATP - R	\$4,450		\$4,450								\$4,450
CRP	\$2,593		\$2,593								\$2,593
Local Funds	\$790			\$790							\$790
<b>TOTAL</b>	<b>\$42,199</b>	<b>\$12,634</b>	<b>\$22,458</b>	<b>\$6,396</b>	<b>\$640</b>	<b>\$70</b>	<b>\$1</b>				<b>\$42,199</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$28,066	\$12,948	\$9,416	\$5,426	\$276						\$28,066
CRRSAA	\$4,100		\$4,100								\$4,100
RSTP	\$1,863		\$1,863								\$1,863
ATP - R	\$4,450		\$4,450								\$4,450
<b>TOTAL</b>	<b>\$38,479</b>	<b>\$12,948</b>	<b>\$19,829</b>	<b>\$5,426</b>	<b>\$276</b>						<b>\$38,479</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V14</b>		<b>RTIP #:23-01</b>
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223093
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$49,534**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$586	\$225	\$174	\$100	\$87						\$586
<i>TransNet</i> - LSI	\$4,533	\$4,283	\$250								\$4,533
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,618	\$2,613	\$1,005								\$3,618
Federal Disc.-CPF-HwyInfra	\$300		\$300								\$300
ATP - R	\$8,945	\$3,760	\$5,185								\$8,945
ATP - S	\$25,126	\$10,224	\$12,802	\$2,100							\$25,126
Local Funds	\$5,416	\$4,756	\$648	\$12							\$5,416
Local RTCIP	\$960		\$960								\$960
<b>TOTAL</b>	<b>\$49,534</b>	<b>\$25,911</b>	<b>\$21,324</b>	<b>\$2,212</b>	<b>\$87</b>						<b>\$49,534</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$586	\$225	\$174	\$100	\$87						\$586
<i>TransNet</i> - LSI	\$5,533	\$5,283	\$250								\$5,533
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$2,840	\$2,613	\$228								\$2,840
ATP - R	\$8,945	\$3,760	\$5,185								\$8,945
ATP - S	\$25,126	\$10,224	\$12,802	\$2,100							\$25,126
Local Funds	\$5,416	\$4,756	\$648	\$12							\$5,416
Local RTCIP	\$660		\$660								\$660
<b>TOTAL</b>	<b>\$49,156</b>	<b>\$26,911</b>	<b>\$19,947</b>	<b>\$2,212</b>	<b>\$87</b>						<b>\$49,156</b>



**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V16</b>		<b>RTIP #:23-01</b>									
Project Title:	Grouped Projects for Operating Assistance - <i>TransNet</i> Senior Mini-Grant Program								SANDAG ID: 1271100, 1271300, 1272600, 1272700, 3321400, 1270800		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transportation programs specializing in services for seniors										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance									
<b>Est Total Cost: \$2,008</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - SS	\$1,602	\$987	\$616								\$1,602
Local Funds	\$406	\$279	\$128								\$406
<b>TOTAL</b>	<b>\$2,008</b>	<b>\$1,266</b>	<b>\$744</b>								<b>\$2,008</b>
<b>PROJECT LAST AMENDED 23-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - SS	\$1,506	\$987	\$520								\$1,506
Local Funds	\$406	\$279	\$128								\$406
<b>TOTAL</b>	<b>\$1,912</b>	<b>\$1,266</b>	<b>\$648</b>								<b>\$1,912</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><i>Federal Funding</i></b>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
CRP	Carbon Reduction Program
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TE	Transportation Enhancement Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><i>State Funding</i></b>	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
PTA	Public Transportation Account
SB1 - CCP	Senate Bill 1 - Congested Corridors Program
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
SHOPP (AC)	State Highway Operation & Protection Program

**2023 Regional Transportation Improvement Program  
Amendment No. 1  
San Diego Region (in \$000s)**

STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services

Table 3a: Revenues  
 San Diego Association of Governments (SANDAG)  
 2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 1

	Prior Years	2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		TOTAL		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>LOCAL</b>	Sales Tax	\$4,312,277	\$561,318	\$564,794	\$363,625	\$373,619	\$295,078	\$294,266	\$215,405	\$216,921	\$212,805	-\$324,581	\$5,969,163	-\$531,869
	-- County	\$4,312,277	\$561,318	\$564,794	\$363,625	\$373,619	\$295,078	\$294,266	\$215,405	\$216,921	\$212,805	-\$324,581	\$5,969,163	-\$531,869
	Other Local Funds	\$811,920	\$612,415	\$571,409	\$171,605	\$174,601	\$98,998	\$98,998	\$28,761	\$28,761	\$41,948	\$39,740	\$1,765,679	\$1,725,430
	-- City General Funds	\$779,322	\$368,612	\$366,106	\$166,605	\$169,601	\$79,060	\$79,060	\$28,761	\$28,761	\$41,948	\$39,740	\$1,464,340	\$1,462,590
	-- Street Taxes and Developer Fees	\$32,598	\$243,803	\$205,303	\$5,000	\$5,000	\$19,938	\$19,938					\$301,339	\$262,839
	-- RSTP Exchange funds													
	Other	\$1,047,114	\$145,208	\$150,076	\$96,860	\$96,895	\$97,150	\$97,150	\$48,866	\$48,866	\$49,998	\$49,998	\$1,473,821	\$1,490,099
<b>Local Total</b>	<b>\$6,171,311</b>	<b>\$1,318,941</b>	<b>\$1,286,278</b>	<b>\$632,090</b>	<b>\$645,115</b>	<b>\$491,227</b>	<b>\$490,415</b>	<b>\$293,031</b>	<b>\$294,547</b>	<b>\$304,751</b>	<b>-\$234,842</b>	<b>\$9,208,663</b>	<b>\$2,683,660</b>	
<b>STATE</b>	State Highway Operations and Protection Program	\$126,604	\$327,766	\$327,766	\$95,355	\$93,646	\$120,362	\$120,362	\$86,089	\$86,089			\$756,176	\$754,467
	SHOPP (Including Augmentation)	\$126,604	\$327,766	\$327,766	\$95,355	\$93,646	\$120,362	\$120,362	\$86,089	\$86,089			\$756,176	\$754,467
	SHOPP Prior													
	State Transportation Improvement Program	\$712,311	\$86,910	\$86,910	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$903,689	\$903,689
	STIP (Including Augmentation)	\$670,562	\$58,047	\$58,047	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$833,077	\$833,077
	STIP Prior	\$41,749	\$28,863	\$28,863									\$70,612	\$70,612
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$587,819									\$2,214	\$2,214	\$585,375	\$590,033
	Active Transportation Program	\$34,138	\$42,194	\$42,194	\$2,100	\$2,100	\$10,821	\$10,821					\$89,253	\$89,253
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$131,987	\$25,333	\$38,675	\$23,019	\$44,988	\$33,683	\$14,361	\$246	\$15,290	\$176,363	\$161,484	\$390,751	\$406,784
	Road Repair and Accountability Act of 2017 (SB1)	\$524,840	\$132,064	\$132,064	\$10,127	\$10,127	\$13,189	\$13,189	\$4,952	\$4,952	\$4,952	\$4,952	\$690,125	\$690,125
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$225,279	\$31,746	\$31,746	\$35,710	\$35,710	\$30,757	\$30,757	\$19,669	\$19,669	\$19,669	\$19,669	\$362,829	\$362,829
Other	\$136,582	\$8,213	\$8,213	\$17,565	\$17,565	\$10,900	\$10,900	\$18,779	\$18,779	\$5,000	\$5,000	\$197,039	\$197,039	
<b>State Total</b>	<b>\$2,616,700</b>	<b>\$654,226</b>	<b>\$667,567</b>	<b>\$203,886</b>	<b>\$224,145</b>	<b>\$220,906</b>	<b>\$201,584</b>	<b>\$130,918</b>	<b>\$145,962</b>	<b>\$290,280</b>	<b>\$275,400</b>	<b>\$4,112,378</b>	<b>\$4,131,359</b>	
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program	\$925,852	\$96,501	\$96,501	\$91,001	\$91,001	\$91,001	\$91,001	\$91,001	\$91,001	\$91,001	\$91,001	\$1,386,355	\$1,386,355
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$824,980	\$100,000	\$100,000	\$100,000	\$100,000	\$41,396	\$41,396					\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$57,734											\$57,734	\$57,734
	5310 - Mobility of Seniors and Individuals with Disabilities	\$11,693	\$105	\$105									\$11,038	\$11,798
	5311 - Nonurbanized Area Formula Program	\$12,690	\$1,265	\$1,265	\$1,265	\$1,265	\$1,265	\$1,265	\$624	\$624	\$624	\$624	\$17,733	\$17,733
	5337 - State of Good Repair	\$398,012	\$61,132	\$62,132	\$61,132	\$61,132	\$61,132	\$61,132	\$61,132	\$61,132	\$61,132	\$61,132	\$704,670	\$704,670
	5339 - Bus and Bus Facilities Program	\$54,189	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$83,803	\$83,803
	Other	\$101,914	\$3,000	\$3,000	\$10,000	\$10,000							\$112,357	\$114,914
	<b>Federal Transit Total</b>	<b>\$2,484,149</b>	<b>\$267,925</b>	<b>\$268,925</b>	<b>\$269,320</b>	<b>\$269,320</b>	<b>\$200,717</b>	<b>\$200,717</b>	<b>\$158,679</b>	<b>\$158,679</b>	<b>\$158,679</b>	<b>\$158,679</b>	<b>\$3,537,151</b>	<b>\$3,540,468</b>
	<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ)	\$463,728	\$40,165	\$44,843	\$40,153	\$40,153	\$40,140	\$40,140	\$40,128	\$40,128	\$40,128	\$40,128	\$664,442
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$308,206				\$5,000							\$308,206	\$313,206
GARVEE Bonds (Includes Debt Service Payments)														
Highway Infrastructure Program (HIP)		\$38,730											\$38,730	\$38,730
High Priority Projects (HPP) and Demo		\$79,666	\$1,080	\$1,080									\$80,670	\$80,746
Highway Safety Improvement Program (HSIP)		\$2,385	\$9,769	\$9,769	\$2,005	\$2,005	\$3,381	\$3,381	\$2,146	\$2,146			\$19,687	\$19,687
National Significant Freight & Highway Projects (FASTLANE/INFRA)		\$49,278				\$150,000							\$49,278	\$199,278
Public Lands Highway		\$8,152	\$816	\$816									\$8,968	\$8,968
Surface Transportation Program (Regional)		\$543,702	\$44,951	\$49,325	\$44,939	\$44,939	\$44,926	\$44,926	\$44,913	\$44,913	\$44,913	\$44,913	\$769,003	\$772,717
Other	\$174,319	\$13,276	\$14,993									\$187,595	\$189,312	
<b>Federal Highway Total</b>	<b>\$1,668,166</b>	<b>\$110,057</b>	<b>\$120,825</b>	<b>\$87,097</b>	<b>\$242,097</b>	<b>\$88,448</b>	<b>\$88,448</b>	<b>\$87,187</b>	<b>\$87,187</b>	<b>\$85,041</b>	<b>\$85,041</b>	<b>\$2,126,579</b>	<b>\$2,291,764</b>	
<b>FRA</b>	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$37,060											\$37,060	\$37,060
	Other													
	<b>Federal Railroad Administration Total</b>	<b>\$37,060</b>											<b>\$37,060</b>	<b>\$37,060</b>
<b>Federal Total</b>	<b>\$4,189,374</b>	<b>\$377,983</b>	<b>\$389,751</b>	<b>\$356,417</b>	<b>\$511,417</b>	<b>\$289,164</b>	<b>\$289,164</b>	<b>\$245,866</b>	<b>\$245,866</b>	<b>\$243,720</b>	<b>\$243,720</b>	<b>\$5,700,791</b>	<b>\$5,869,293</b>	
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484									\$243,000		\$243,000	\$780,484
	<b>Innovative Financing Total</b>										<b>\$243,000</b>		<b>\$243,000</b>	<b>\$780,484</b>
<b>REVENUES TOTAL</b>	<b>\$13,514,870</b>	<b>\$2,351,149</b>	<b>\$2,343,597</b>	<b>\$1,192,393</b>	<b>\$1,380,678</b>	<b>\$1,001,297</b>	<b>\$981,163</b>	<b>\$669,815</b>	<b>\$686,375</b>	<b>\$1,081,750</b>	<b>\$284,278</b>	<b>\$19,264,831</b>	<b>\$19,190,959</b>	

Table 3b: Program

San Diego Association of Governments (SANDAG)

2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 1

Legend

Indicates change from prior amendment

	Funding Source	Prior Years	2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$4,312,277	\$536,529	\$539,506	\$326,901	\$337,136	\$288,574	\$288,054	\$129,705	\$131,532	\$119,796	-\$417,261	\$5,722,437	\$5,191,244
	-- TransNet	\$4,312,277	\$536,529	\$539,506	\$326,901	\$337,136	\$288,574	\$288,054	\$129,705	\$131,532	\$119,796	-\$417,261	\$5,722,437	\$5,191,244
	Other Local Funds	\$811,920	\$612,415	\$571,409	\$171,605	\$174,601	\$98,998	\$98,998	\$28,761	\$28,761	\$41,948	\$39,740	\$1,765,679	\$1,725,430
	-- City General Funds	\$779,322	\$368,612	\$366,106	\$166,605	\$169,601	\$79,060	\$79,060	\$28,761	\$28,761	\$41,948	\$39,740	\$1,464,340	\$1,462,590
	-- Street Taxes and Developer Fees	\$24,598	\$243,803	\$205,303	\$5,000	\$5,000	\$19,938	\$19,938					\$301,339	\$262,839
	Other	\$1,047,114	\$145,208	\$150,076	\$96,860	\$96,895	\$97,150	\$97,150	\$48,866	\$48,866	\$49,998	\$49,998	\$1,473,821	\$1,490,099
<b>Local Total</b>	<b>\$6,171,311</b>	<b>\$1,294,151</b>	<b>\$1,260,990</b>	<b>\$595,366</b>	<b>\$608,633</b>	<b>\$484,723</b>	<b>\$484,202</b>	<b>\$207,331</b>	<b>\$209,158</b>	<b>\$211,742</b>	<b>-\$327,522</b>	<b>\$8,961,936</b>	<b>\$8,406,772</b>	
STATE	State Highway Operations and Protection Program	\$126,604	\$327,766	\$327,766	\$95,355	\$93,646	\$120,362	\$120,362	\$86,089	\$86,089			\$756,176	\$754,467
	SHOPP (Including Augmentation)	\$126,604	\$327,766	\$327,766	\$95,355	\$93,646	\$120,362	\$120,362	\$86,089	\$86,089			\$756,176	\$754,467
	State Transportation Improvement Program	\$712,311	\$86,910	\$86,910	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$903,689	\$903,689
	STIP (Including Augmentation)	\$670,562	\$58,047	\$58,047	\$20,010	\$20,010	\$1,193	\$1,193	\$1,183	\$1,183	\$82,082	\$82,082	\$833,077	\$833,077
	STIP Prior	\$41,749	\$28,863	\$28,863									\$70,612	\$70,612
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$587,819									\$2,214	\$2,214	\$585,375	\$590,033
	Active Transportation Program	\$34,138	\$42,194	\$42,194	\$2,100	\$2,100	\$10,821	\$10,821					\$89,253	\$89,253
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$131,987	\$25,333	\$38,675	\$23,019	\$44,988	\$33,683	\$14,361	\$246	\$15,290	\$176,363	\$161,484	\$390,751	\$406,784
	Road Repair and Accountability Act of 2017 (SB1)	\$524,840	\$132,064	\$132,064	\$10,127	\$10,127	\$13,189	\$13,189	\$4,952	\$4,952	\$4,952	\$4,952	\$690,125	\$690,125
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$225,279	\$31,746	\$31,746	\$35,710	\$35,710	\$30,757	\$30,757	\$19,669	\$19,669	\$19,669	\$19,669	\$362,829	\$362,829
	State Emergency Repair Program													
Other	\$136,582	\$8,213	\$8,213	\$17,565	\$17,565	\$10,900	\$10,900	\$18,779	\$18,779	\$5,000	\$5,000	\$197,039	\$197,039	
<b>State Total</b>	<b>\$2,616,700</b>	<b>\$654,226</b>	<b>\$667,567</b>	<b>\$203,886</b>	<b>\$224,145</b>	<b>\$220,906</b>	<b>\$201,584</b>	<b>\$130,918</b>	<b>\$145,962</b>	<b>\$290,280</b>	<b>\$275,400</b>	<b>\$4,112,378</b>	<b>\$4,131,359</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$925,852	\$91,629	\$91,629	\$83,837	\$83,837	\$89,596	\$89,596	\$58,912	\$58,912	\$45,930	\$45,930	\$1,295,756	\$1,295,756
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$824,980	\$100,000	\$100,000	\$100,000	\$100,000	\$41,396	\$41,396					\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$57,734											\$57,734	\$57,734
	5310 - Elderly & Persons with Disabilities Formula Program	\$11,693	\$105	\$105									\$11,038	\$11,798
	5311 - Nonurbanized Area Formula Program	\$12,690	\$1,265	\$1,265	\$1,265	\$1,265	\$1,265	\$1,265	\$624	\$624	\$624	\$624	\$17,733	\$17,733
	5337 - State of Good Repair	\$398,012	\$61,132	\$62,132	\$61,132	\$61,132	\$61,132	\$61,132	\$46,933	\$46,933	\$32,636	\$32,636	\$661,975	\$661,975
	5339 - Bus and Bus Facilities Program	\$54,189	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$5,923	\$4,318	\$4,318			\$76,275	\$76,275
	Other	\$101,914	\$3,000	\$3,000	\$10,000	\$10,000							\$112,357	\$114,914
	<b>Federal Transit Total</b>	<b>\$2,484,149</b>	<b>\$263,054</b>	<b>\$264,054</b>	<b>\$262,157</b>	<b>\$262,157</b>	<b>\$199,312</b>	<b>\$199,312</b>	<b>\$110,786</b>	<b>\$110,786</b>	<b>\$79,189</b>	<b>\$79,189</b>	<b>\$3,396,330</b>	<b>\$3,399,647</b>
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$463,728	\$36,275	\$39,783	\$18,656	\$24,656	\$19,744	\$24,744	\$20,742	\$23,521	\$14,980	\$7,000	\$574,125
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$308,206				\$5,000							\$308,206	\$313,206
GARVEE Bonds (Includes Debt Service Payments)														
Highway Infrastructure Program (HIP)		\$38,730											\$38,730	\$38,730
High Priority Projects (HPP) and Demo		\$79,666	\$1,080	\$1,080									\$80,670	\$80,746
Highway Safety Improvement Program (HSIP)		\$2,385	\$9,769	\$9,769	\$2,005	\$2,005	\$3,381	\$3,381	\$2,146	\$2,146			\$19,687	\$19,687
Public Lands Highway		\$8,152	\$816	\$816									\$8,968	\$8,968
National Significant Freight & Highway Projects (FASTLANE/INFRA)						\$150,000							\$49,278	\$150,000
Surface Transportation Program (Regional)		\$543,702	\$44,860	\$46,040	\$44,659	\$44,454	\$44,833	\$44,038	\$44,817	\$40,996	\$46,650	\$47,450	\$770,180	\$766,680
Other	\$174,319	\$13,276	\$14,993									\$187,595	\$189,312	
<b>Federal Highway Total</b>	<b>\$1,668,166</b>	<b>\$106,076</b>	<b>\$112,481</b>	<b>\$65,321</b>	<b>\$226,116</b>	<b>\$67,958</b>	<b>\$72,163</b>	<b>\$67,705</b>	<b>\$66,663</b>	<b>\$61,630</b>	<b>\$54,450</b>	<b>\$2,037,440</b>	<b>\$2,200,039</b>	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$37,060											\$37,060	\$37,060
	Other													
<b>Federal Railroad Administration Total</b>	<b>\$37,060</b>												<b>\$37,060</b>	<b>\$37,060</b>
<b>Federal Total</b>	<b>\$4,189,374</b>	<b>\$369,130</b>	<b>\$376,535</b>	<b>\$327,477</b>	<b>\$488,272</b>	<b>\$267,270</b>	<b>\$271,475</b>	<b>\$178,492</b>	<b>\$177,450</b>	<b>\$140,819</b>	<b>\$133,639</b>	<b>\$5,470,829</b>	<b>\$5,636,746</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484								\$243,000			\$780,484	\$537,484
	<b>Innovative Financing Total</b>	<b>\$537,484</b>								<b>\$243,000</b>			<b>\$780,484</b>	<b>\$780,484</b>
<b>PROGRAM TOTAL</b>	<b>\$13,514,870</b>	<b>\$2,317,507</b>	<b>\$2,305,093</b>	<b>\$1,126,729</b>	<b>\$1,321,050</b>	<b>\$972,899</b>	<b>\$957,261</b>	<b>\$516,741</b>	<b>\$532,570</b>	<b>\$885,841</b>	<b>\$81,517</b>	<b>\$18,788,143</b>	<b>\$18,712,362</b>	

Negative programming amount is reflective of the need to show the TIFIA loan payback in the five-year RTP. Payback will begin in future years. FY26/27 includes programming for future years and is included here for reference only

Table 3c: Revenues versus Program

San Diego Association of Governments (SANDAG)

2023 Regional Transportation Improvement Program (in \$000s) - Amendment No. 1

Legend

Indicates change from prior amendment

Funding Source		2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$24,789	\$25,288	\$36,725	\$36,483	\$6,504	\$6,212	\$85,700	\$85,389	\$93,009	\$92,680	\$246,726	\$246,051
	STATE												
STATE	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SBI)												
	Traffic Congestion Relief Program (TCRP)												
State Transit Assistance (STA)(e.g., population/revenue based, Prop - Other													
State Total													
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$4,871	\$4,871	\$7,164	\$7,164	\$1,404	\$1,404	\$32,089	\$32,089	\$45,071	\$45,071	\$90,599	\$90,599
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair							\$14,199	\$14,199	\$28,496	\$28,496	\$42,695	\$42,695
	5339 - Bus and Bus Facilities Program							\$1,605	\$1,605	\$5,923	\$5,923	\$7,528	\$7,528
Other													
Federal Transit Total	\$4,871	\$4,871	\$7,164	\$7,164	\$1,404	\$1,404	\$47,893	\$47,893	\$79,490	\$79,490	\$140,822	\$140,822	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$3,890	\$5,060	\$21,497	\$15,497	\$20,397	\$15,397	\$19,386	\$16,607	\$25,148	\$33,128	\$90,317	\$85,687
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												
	Surface Transportation Program (Regional)	\$91	\$3,285	\$279	\$485	\$93	\$888	\$96	\$3,917	-\$1,737	-\$2,537	-\$1,177	\$6,038
Other													
Federal Highway Total	\$3,981	\$8,344	\$21,776	\$15,981	\$20,490	\$16,285	\$19,482	\$20,524	\$23,411	\$30,591	\$89,140	\$91,725	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
Federal Total	\$8,852	\$13,216	\$28,940	\$23,145	\$21,894	\$17,689	\$67,374	\$68,416	\$102,901	\$110,081	\$229,961	\$232,547	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$33,641	\$38,504	\$65,664	\$59,627	\$28,398	\$23,901	\$153,074	\$153,805	\$195,909	\$202,760	\$476,688	\$478,598

FY26/27 includes programming for future years and is included here for reference only

## 2023 RTIP - Amendment No. 1 Changes During Public Comment Period

Agency	Project ID	Project Title	INC/(DEC) (\$000)	Change Description
San Diego Association of Governments	SAN206 (Part of V12)	Downtown to Imperial Bikeway	\$3,720	Reconciled prior TransNet - BPNS to match payments; ↑ TransNet BPNS; ↑ CRP; + Local Funds
San Diego Association of Governments	SAN289 (Part of SAN114)	San Dieguito to Sorrento Valley Double-Track	(\$152,000)	Project was removed from amendment, will be added in a future amendment

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

# Federal Requirements Analysis for 2023 RTIP Amendment No. 1

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## Metropolitan Planning and Transportation Conformity

The U.S. Department of Transportation (U.S. DOT) Metropolitan Planning Regulations<sup>1</sup> and U.S. Environmental Protection Agency (U.S. EPA) Transportation Conformity Regulations<sup>2</sup> establish six criteria requirements which the RTIP must satisfy. The metropolitan planning regulations require that: (1) the RTIP be financially constrained and (2) make progress toward achieving federal performance targets. The transportation conformity regulations state that the RTIP must: (3) be consistent with San Diego Forward: The Regional Plan (Regional Plan); (4) meet regional emissions tests; (5) include timely implementation of transportation control measures (TCMs); and (6) include inter-agency consultation and public involvement.

The 2023 RTIP meets all six tests required under federal metropolitan planning and transportation conformity regulations. SANDAG made these findings for the 2023 RTIP under the required federal tests on September 23, 2022. On December 16, 2022, Federal Highways and the Federal Transit Administration found that the 2023 RTIP conforms with the provisions of 40 CFR Parts 51 and 93. Amendment No. 1 continues to meet all federal requirements.

### Financial Constraint Test

Federal regulations 23 CFR Section 450.326(j) require the 2023 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Chapter 4 of the 2023 RTIP discusses in detail the financial capacity analysis of major program areas, including a discussion of available revenues.

*Finding:* The projects contained within the 2023 RTIP, including Amendment No. 1, are reasonable when considering available funding sources as demonstrated in Tables 4a through 4c, including a comparison from the prior approved version (changes are highlighted in yellow.)

### Performance Management Test

Federal regulations 23 CFR Section 450.326(c) require the 2023 RTIP to be designed such that once implemented, it makes progress toward achieving the performance targets established under 450.306(d) and shall include, to the maximum extent practicable, a description of the anticipated effect of the RTIP toward achieving the performance targets identified in the transportation plan, linking investment priorities to those performance targets. Appendix H of the 2023 RTIP provides information on the projects which support safety and transit asset management performance management requirements.

*Finding:* The projects contained within the 2023 RTIP, including Amendment No. 1, make progress toward achieving the performance targets for all performance-based planning requirements established by the Board of Directors.



## Consistency with San Diego Forward: The Regional Plan Test

*Finding:* The 2023 RTIP, through Amendment No. 1, is consistent with San Diego Forward: The 2021 Regional Transportation Plan (2021 Regional Plan) adopted on December 10, 2021 (policies, programs, and projects). All projects conform to the scope, cost, and schedule included in the 2021 Regional Plan.

## Regional Emissions Tests

These findings are based on the regional emissions analyses' tests shown in Table 5-2 in Chapter 5 of the 2023 RTIP.

*Finding:* The regional emissions analyses for the 2023 RTIP through Amendment No. 1 are consistent with the emissions analyses for the 2023 Regional Plan.

*Finding:* The proposed amendment does not reflect a change in the design, concept, or scope of the projects or the conformity analysis years as modeled for the regional emissions analysis of the 2021 Regional Plan and the 2023 RTIP, as amended.

*Finding:* The 2023 RTIP, including Amendment No. 1, remains in conformance with the applicable State Implementation Plan<sup>3</sup> (SIP).

## Timely Implementation of TCM Test

*Finding:* The TCMs, established as Transportation Tactics in the 1982 SIP, have been fully implemented and Amendment No. 1 continues to fund the four TCMs, which include: (1) ridesharing; (2) transit improvements; (3) traffic flow improvements; and (4) bicycle facilities and programs.

## Inter-Agency Consultation and Public Involvement Test

*Finding:* The 2023 RTIP complies with all federal and state requirements for public involvement by following the strategies described in Board Policy No. 025: Public Participation Plan Policy. Amendment No. 1 was posted for a 15-day public comment period from December 13, 2022, through January 6, 2023.

*Finding:* The SANDAG Conformity Working Group (CWG), including members from the San Diego County Air Pollution Control District, Caltrans, California Air Resources Board, SANDAG, U.S. DOT, and U.S. EPA, serve as a forum to meet the federal and state requirements for interagency consultation for the 2021 RTIP. All exempt projects in Amendment No. 1 were submitted to the CWG on December 19, 2022, for its review and members concurred with the exempt categorization.

<sup>1</sup> 23 Code of Federal Regulation (CFR) Part 450, subpart C

<sup>2</sup> 40 CFR part 93, subpart A

<sup>3</sup> 2020 Plan for Attaining the National Ozone Standards Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021

# Grouped Project Listings

Amendment No. 1

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## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 3:02 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000				1,696,000				3,319,000
R/W					130,000				130,000
CON								35,000,000	35,000,000
Total	1,623,000				1,826,000			35,000,000	38,449,000

Project #:

5356(007)

5356(008)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842				1,616,558			30,985,500	34,038,900
Local Match	186,158				209,442			4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000				1,826,000			35,000,000	38,449,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842				1,501,469				2,938,311
Local Match	186,158				194,531				380,689
LSSRP Bond									
Local AC									
Total	1,623,000				1,696,000				3,319,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								30,985,500	30,985,500
Local Match								4,014,500	4,014,500
LSSRP Bond									
Local AC									
Total								35,000,000	35,000,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

Encinitas      4796      BRIDGE NO. 57C0210, CAMINO DEL MAR OVER SAN ELIJO LAGOON, 1.8MI N/O LOMAS SANTA FE.      Rehabilitate existing 4-lane bridge.  
 Not capacity increasing.  Scope not clear.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							2,136,000		2,136,000
R/W									
CON								14,946,400	14,946,400
Total							2,136,000	14,946,400	17,082,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,708,800	11,957,120	13,665,920
Local Match							427,200	2,989,280	3,416,480
LSSRP Bond									
Local AC									
Total							2,136,000	14,946,400	17,082,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,708,800		1,708,800
Local Match							427,200		427,200
LSSRP Bond									
Local AC									
Total							2,136,000		2,136,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								11,957,120	11,957,120
Local Match								2,989,280	2,989,280
LSSRP Bond									
Local AC									
Total								14,946,400	14,946,400

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Escondido 4790 BRIDGE NO. 57C0070, SUNSET DRIVE OVER BOLAS CREEK, 400FT S/O VIA RNCHO PKWY. Standalone Paint Bridge.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						20,000			20,000
R/W									
CON								92,250	92,250
<b>Total</b>						20,000		92,250	112,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						17,706		81,669	99,375
Local Match						2,294		10,581	12,875
LSSRP Bond									
Local AC									
<b>Total</b>						20,000		92,250	112,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						17,706			17,706
Local Match						2,294			2,294
LSSRP Bond									
Local AC									
<b>Total</b>						20,000			20,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								81,669	81,669
Local Match								10,581	10,581
LSSRP Bond									
Local AC									
<b>Total</b>								92,250	92,250

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Escondido 4703 BRIDGE NO. PM00216, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Escondido. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							411,000		411,000
R/W									
CON								1,232,000	1,232,000
Total							411,000	1,232,000	1,643,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							328,800	985,600	1,314,400
Local Match							82,200	246,400	328,600
LSSRP Bond									
Local AC									
Total							411,000	1,232,000	1,643,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							328,800		328,800
Local Match							82,200		82,200
LSSRP Bond									
Local AC									
Total							411,000		411,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								985,600	985,600
Local Match								246,400	246,400
LSSRP Bond									
Local AC									
Total								1,232,000	1,232,000

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.  
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,000	325,000							750,000
R/W		300,000							300,000
CON								3,954,300	3,954,300
<b>Total</b>	<b>425,000</b>	<b>625,000</b>						<b>3,954,300</b>	<b>5,004,300</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	553,313						3,500,742	4,430,307
Local Match	48,748	71,688						453,558	573,993
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,000</b>	<b>625,000</b>						<b>3,954,300</b>	<b>5,004,300</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	287,723							663,975
Local Match	48,748	37,278							86,025
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,000</b>	<b>325,000</b>							<b>750,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
<b>Total</b>		<b>300,000</b>							<b>300,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,742	3,500,742
Local Match								453,558	453,558
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,954,300</b>	<b>3,954,300</b>

Project #: 5207(036)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,045,072			2,754,928					3,800,000
R/W									
CON								11,500,000	11,500,000
<b>Total</b>	<b>1,045,072</b>			<b>2,754,928</b>				<b>11,500,000</b>	<b>15,300,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202			2,438,938				10,180,950	13,545,090
Local Match	119,870			315,990					435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
<b>Total</b>	<b>1,045,072</b>			<b>2,754,928</b>				<b>11,500,000</b>	<b>15,300,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202			2,438,938					3,364,140
Local Match	119,870			315,990					435,860
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,045,072</b>			<b>2,754,928</b>					<b>3,800,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,180,950	10,180,950
Local Match									
LSSRP Bond								1,319,050	1,319,050
Local AC									
<b>Total</b>								<b>11,500,000</b>	<b>11,500,000</b>

Project #:  

5079(016)
5079(029)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,870,000			1,300,000			2,080,000		5,250,000
R/W							5,000,000		5,000,000
CON								36,750,000	36,750,000
<b>Total</b>	<b>1,870,000</b>			<b>1,300,000</b>			<b>7,080,000</b>	<b>36,750,000</b>	<b>47,000,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000			1,300,000			6,506,500	32,534,775	42,211,275
Local Match							573,500	3,320,565	3,894,065
LSSRP Bond								894,660	894,660
Local AC									
<b>Total</b>	<b>1,870,000</b>			<b>1,300,000</b>			<b>7,080,000</b>	<b>36,750,000</b>	<b>47,000,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000			1,300,000			2,080,000		5,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,870,000</b>			<b>1,300,000</b>			<b>2,080,000</b>		<b>5,250,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							4,426,500		4,426,500
Local Match							573,500		573,500
LSSRP Bond									
Local AC									
<b>Total</b>							<b>5,000,000</b>		<b>5,000,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								32,534,775	32,534,775
Local Match								3,320,565	3,320,565
LSSRP Bond								894,660	894,660
Local AC									
<b>Total</b>								<b>36,750,000</b>	<b>36,750,000</b>

Project #: 5079(030)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,927,800								1,927,800
R/W	200,000								200,000
CON	11,120,480		1,443,457						12,563,937
Total	13,248,280		1,443,457						14,691,737
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	12,862,720		1,443,457						14,306,177
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	13,248,280		1,443,457						14,691,737
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	1,927,800								1,927,800
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,120,480		1,443,457						12,563,937
Local Match									
LSSRP Bond									
Local AC									
Total	11,120,480		1,443,457						12,563,937

Project #: 5004(009)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	213,000				543,000			891,000
R/W					10,000				10,000
CON								4,989,760	4,989,760
<b>Total</b>	<b>135,000</b>	<b>213,000</b>			<b>10,000</b>	<b>543,000</b>		<b>4,989,760</b>	<b>5,890,760</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569			8,853	480,718		4,417,435	5,215,090
Local Match	15,485	24,431			1,147	62,282		572,325	675,670
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,000</b>	<b>213,000</b>			<b>10,000</b>	<b>543,000</b>		<b>4,989,760</b>	<b>5,890,760</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569				480,718			788,802
Local Match	15,485	24,431				62,282			102,198
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,000</b>	<b>213,000</b>				<b>543,000</b>			<b>891,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
<b>Total</b>					<b>10,000</b>				<b>10,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,417,435	4,417,435
Local Match								572,325	572,325
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,989,760</b>	<b>4,989,760</b>

Project #: 5004(200)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

San Diego      4351      BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)  
Scope is not Clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	117,000				239,000			491,000
R/W					10,000				10,000
CON								2,748,200	2,748,200
<b>Total</b>	<b>135,000</b>	<b>117,000</b>			<b>10,000</b>	<b>239,000</b>		<b>2,748,200</b>	<b>3,249,200</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580			8,853	211,587		2,432,981	2,876,517
Local Match	15,485	13,420			1,147	27,413		315,219	372,683
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,000</b>	<b>117,000</b>			<b>10,000</b>	<b>239,000</b>		<b>2,748,200</b>	<b>3,249,200</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580				211,587			434,682
Local Match	15,485	13,420				27,413			56,318
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,000</b>	<b>117,000</b>				<b>239,000</b>			<b>491,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
<b>Total</b>					<b>10,000</b>				<b>10,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,432,981	2,432,981
Local Match								315,219	315,219
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,748,200</b>	<b>2,748,200</b>

Project #: 5004(198)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,425,000				650,000				2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
<b>Total</b>	<b>1,425,000</b>				<b>800,000</b>			<b>12,437,000</b>	<b>14,662,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				800,000			12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,425,000</b>				<b>800,000</b>			<b>12,437,000</b>	<b>14,662,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				650,000				2,075,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,425,000</b>				<b>650,000</b>				<b>2,075,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>150,000</b>				<b>150,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,437,000	12,437,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>12,437,000</b>	<b>12,437,000</b>

Project #:  
NBIL(515)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	750,000					1,100,000			1,850,000
R/W					1,100,000				1,100,000
CON								10,600,000	10,600,000
<b>Total</b>	<b>750,000</b>				<b>1,100,000</b>	<b>1,100,000</b>		<b>10,600,000</b>	<b>13,550,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000				973,830	1,100,000		9,384,180	12,208,010
Local Match					126,170			1,215,820	1,341,990
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>				<b>1,100,000</b>	<b>1,100,000</b>		<b>10,600,000</b>	<b>13,550,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000					1,100,000			1,850,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>					<b>1,100,000</b>			<b>1,850,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					973,830				973,830
Local Match					126,170				126,170
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,100,000</b>				<b>1,100,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,600,000</b>	<b>10,600,000</b>

Project #:  
NBIL(520)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

San Diego County      1772      BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW.      Construct scour countermeasure.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,155,000				150,000				1,305,000
R/W									
CON	4,080,369			510,000					4,590,369
<b>Total</b>	<b>5,235,369</b>			<b>510,000</b>	<b>150,000</b>				<b>5,895,369</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,004,369			510,000	120,000				5,634,369
Local Match	231,000				30,000				261,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,235,369</b>			<b>510,000</b>	<b>150,000</b>				<b>5,895,369</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	924,000				120,000				1,044,000
Local Match	231,000				30,000				261,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,155,000</b>				<b>150,000</b>				<b>1,305,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,080,369			510,000					4,590,369
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,080,369</b>			<b>510,000</b>					<b>4,590,369</b>

Project #:

5957(062)

5957(147)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,600,000				450,000				2,050,000
R/W									
CON								4,025,000	4,025,000
<b>Total</b>	<b>1,600,000</b>				<b>450,000</b>			<b>4,025,000</b>	<b>6,075,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480				398,385			3,563,333	5,378,198
Local Match	183,520				51,615			461,668	696,803
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>				<b>450,000</b>			<b>4,025,000</b>	<b>6,075,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480				398,385				1,814,865
Local Match	183,520				51,615				235,135
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>				<b>450,000</b>				<b>2,050,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,025,000</b>	<b>4,025,000</b>

Project #: 5957(084)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	875,000				750,000				1,625,000
R/W					600,000				600,000
CON							6,500,000		6,500,000
<b>Total</b>	<b>875,000</b>				<b>1,350,000</b>		<b>6,500,000</b>		<b>8,725,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000				1,350,000		6,500,000		8,725,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>875,000</b>				<b>1,350,000</b>		<b>6,500,000</b>		<b>8,725,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>875,000</b>				<b>750,000</b>				<b>1,625,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>600,000</b>				<b>600,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							6,500,000		6,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>6,500,000</b>		<b>6,500,000</b>

Project #: 5957(090)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	881,250	300,000			100,000				1,281,250
R/W					150,000				150,000
CON						4,935,000			4,935,000
Total	881,250	300,000			250,000	4,935,000			6,366,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590			221,325	4,368,956			5,636,041
Local Match	101,079	34,410			28,675	566,045			730,209
LSSRP Bond									
Local AC									
Total	881,250	300,000			250,000	4,935,000			6,366,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590			88,530				1,134,291
Local Match	101,079	34,410			11,470				146,959
LSSRP Bond									
Local AC									
Total	881,250	300,000			100,000				1,281,250
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					132,795				132,795
Local Match	0				17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						4,368,956			4,368,956
Local Match						566,045			566,045
LSSRP Bond									
Local AC									
Total						4,935,000			4,935,000

Project #:

5957(118)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000								100,000
CON	4,600,000			500,000					5,100,000
<b>Total</b>	<b>6,350,000</b>			<b>500,000</b>					<b>6,850,000</b>
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,621,655			442,650					6,064,305
Local Match	728,345			57,350					785,695
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,350,000</b>			<b>500,000</b>					<b>6,850,000</b>
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,650,000</b>								<b>1,650,000</b>
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,072,380			442,650					4,515,030
Local Match	527,620			57,350					584,970
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,600,000</b>			<b>500,000</b>					<b>5,100,000</b>

**Project #:**  

5957(105)
5957(148)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3534 BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,175,000				500,000				1,675,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
<b>Total</b>	<b>1,175,000</b>				<b>600,000</b>			<b>4,700,000</b>	<b>6,475,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000				600,000			4,700,000	6,475,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,175,000</b>				<b>600,000</b>			<b>4,700,000</b>	<b>6,475,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000				500,000				1,675,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,175,000</b>				<b>500,000</b>				<b>1,675,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,700,000</b>	<b>4,700,000</b>

Project #: 5957(108)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON	3,000,000						278,000	1,719,056	4,997,056
<b>Total</b>	<b>4,650,000</b>						<b>278,000</b>	<b>1,719,056</b>	<b>6,647,056</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,116,645						246,113	1,521,880	5,884,639
Local Match	533,355						31,887	197,176	762,417
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,650,000</b>						<b>278,000</b>	<b>1,719,056</b>	<b>6,647,056</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,650,000</b>								<b>1,650,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,655,900						246,113	1,521,880	4,423,894
Local Match	344,100						31,887	197,176	573,162
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,000,000</b>						<b>278,000</b>	<b>1,719,056</b>	<b>4,997,056</b>

Project #:  

5957(123)
5957(124)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** San Diego Association Of Governments

Number of Projects: 19

**Totals:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	38,874,367	1,111,052	1,443,457	4,691,588	6,097,804	6,178,966	15,290,213	128,683,164	202,370,611
Local Match	2,548,604	143,949		373,340	448,196	658,034	1,114,787	13,797,092	19,084,001
LSSRP Bond								2,213,710	2,213,710
Local AC									
<b>Total for all Phases</b>	<b>41,422,971</b>	<b>1,255,000</b>	<b>1,443,457</b>	<b>5,064,928</b>	<b>6,546,000</b>	<b>6,837,000</b>	<b>16,405,000</b>	<b>144,693,966</b>	<b>223,668,322</b>

**Grouped Projects for Grouped Projects for Safety Improvements -  
SHOPP Mobility Program(CAL46A)  
Through 23-01**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL566	Caltrans	Transportation Management System	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	\$8,784,000	\$360,000	\$0	\$0	\$0	\$0	\$0	\$9,144,000
CAL568	Caltrans	Transportation Management Systems	In San Diego County in San Diego, from 0.1 mile South of Friars Road overcrossing to 0.1 Mile North of Kearny Villa Road overcrossing. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-in-Motion (WIM) scale, enhance highway worker safety, replace overhead signs and make pedestrian safety improvements, replace overhead signs upgrade Census Station and install MGS.	\$1,980,000	\$10,749,000	\$0	\$0	\$0	\$0	\$0	\$12,729,000
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County near Oceanside at San Onofre Commercial Vehicle Enforcement Facilities. CVEF improvements.	\$0	\$684,000	\$621,000	\$6,282,000	\$0	\$0	\$0	\$7,587,000
CAL612	Caltrans	San Marcos, modified auxiliary lane.	On SR 78 in San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes.	\$0	\$2,396,000	\$0	\$0	\$23,641,000	\$0	\$0	\$26,037,000
CAL614	Caltrans	I-805 North Construct Operational Improvements	along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane	\$4,218,502	\$23,110,000	\$0	\$0	\$0	\$0	\$0	\$27,328,502
<b>Total</b>				<b>\$14,982,502</b>	<b>\$37,299,000</b>	<b>\$621,000</b>	<b>\$6,282,000</b>	<b>\$23,641,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,825,502</b>



**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program(CAL46E)  
Through 23-01**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL558	Caltrans	Rehabilitate Culverts and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$1,128,000	\$1,766,000	\$10,450,000	\$0	\$0	\$0	\$0	\$13,344,000
CAL559	Caltrans	Drainage System Restoration	In San Diego County at various locations from SR 78 JCT (West) to Riverside County Line. Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.	\$2,853,000	\$0	\$7,215,000	\$0	\$0	\$0	\$0	\$10,068,000
CAL560	Caltrans	Pavement Rehabilitation and System Enhancements	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile south of Via De La Valle. Rehabilitate pavement, drainage, and signs, upgrade Transportation Management Systems (TMS) elements, and upgrade facilities to American with Disabilities Act (ADA) standards.	\$7,195,000	\$93,033,000	\$0	\$0	\$0	\$0	\$0	\$100,228,000
CAL562	Caltrans	Transportation Management System (TMS) and American with Disabilities (ADA) standards.	In the City of San Diego, form Main Street to Route 52. Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$6,273,000	\$28,183,000	\$0	\$0	\$0	\$0	\$0	\$34,456,000
CAL563	Caltrans	Rehabilitate Culverts and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amargo, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to the American with Disabilities (ADA) Standards.	\$1,533,000	\$3,093,000	\$16,633,000	\$0	\$0	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near San Diego and Lemon Grove, from Route 5 (PM 1.416) to east of Millar Ranch Road. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade Transportation Management Systems (TMS) elements, and upgrade Americans with Disabilities Act (ADA) standards.	\$2,825,000	\$5,551,000	\$1,800,000	\$0	\$0	\$0	\$0	\$10,176,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	Near Jamul, Campo, and Boulevard, from south of Route 54/ Jamacha Road to Route 8; also on Route 188, form Mexico border to Route 94 (PM 0.0/1.850). Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.	\$2,335,000	\$3,445,000	\$1,420,000	\$0	\$0	\$0	\$0	\$7,200,000
CAL567	Caltrans	Drainage System Restoration and Enhance Highway Worker Safety	In the City of San Diego from north of Route 52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to American with Disabilities Act (ADA) standards.	\$5,890,000	\$0	\$41,178,000	\$0	\$0	\$0	\$0	\$47,068,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program(CAL46E)  
Through 23-01**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL570	Caltrans	Roadway Rehabilitation, Safety Enhancements, and Construct Auxiliary Lanes	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	\$6,652,000	\$17,798,000	\$1,305,000	\$0	\$0	\$0	\$0	\$25,755,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$300,000
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,864,000	\$0	\$2,735,000	\$29,865,000	\$0	\$0	\$34,464,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led0 lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$0	\$877,000	\$1,936,000	\$20,476,000	\$0	\$0	\$23,289,000
CAL600	Caltrans	Pavement Rehabilitation-SR-79	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$0	\$1,528,000	\$1,815,000	\$29,507,000	\$0	\$0	\$0	\$32,850,000
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,485,000	\$2,191,000	\$19,535,000	\$0	\$0	\$0	\$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,867,000	\$2,833,000	\$32,068,000	\$0	\$0	\$0	\$36,768,000
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, and make operational improvements to reduce delay.	\$9,700,000	\$98,945,000	\$0	\$0	\$0	\$0	\$0	\$108,645,000
<b>Total</b>				<b>\$46,384,000</b>	<b>\$258,558,000</b>	<b>\$87,867,000</b>	<b>\$85,931,000</b>	<b>\$50,341,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$529,081,000</b>



**Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track,  
and Trackbed in Existing Rights-of-Way: Coastal Rail(SAN114)  
Through 23-01**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$34,835,300	\$1,345,700	\$0	\$0	\$0	\$0	\$0	\$36,181,000
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$1,416,026	\$220,000	\$13,000	\$0	\$0	\$0	\$0	\$1,649,026
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$91,985,002	\$611,000	\$0	\$0	\$0	\$0	\$0	\$92,596,002
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	design and construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon	\$12,840,054	\$950,561	\$718,500	\$0	\$0	\$0	\$0	\$14,509,115
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase	\$3,925,053	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$5,020,053
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track and Platform	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement Project includes construction of a special event platform at the Del Mar Fairgrounds. FTA 5307 funding is carried over from FFY 2022	\$17,317,360	\$62,726,000	\$419,000	\$0	\$0	\$0	\$0	\$80,462,360
<b>Total</b>				<b>\$162,318,795</b>	<b>\$66,948,261</b>	<b>\$1,150,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,417,556</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
Bayshore Bikeway(SAN147)  
Through 23-01**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN154	San Diego Association of Governments	Bayshore Bikeway - Segment 8B	Prepare 65 percent design plans for 0.4 miles of new bikeway. A private developer will construct the remaining portion of the bikeway south of where the SANDAG project ends at Ada Avenue.	\$1,181,465	\$14,440	\$0	\$0	\$0	\$0	\$0	\$1,195,905
SAN195	San Diego Association of Governments	Bayshore Bikeway: Barrio Logan	Final design and construction of a new 2.5 mile bike path. Toll Credits will be used to match federal funds for the CON phase	\$21,358,465	\$5,164,000	\$9,999,000	\$1,025,000	\$16,000	\$0	\$0	\$37,562,465
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	construct 6.7 miles of new bikeways. Toll Credits will be used to match federal funds for the CON phase. Toll Credits will be used to match federal funds for the CON phase	\$26,806,239	\$0	\$0	\$200,000	\$311,500	\$4,500	\$0	\$27,322,239
<b>Total</b>				<b>\$49,346,169</b>	<b>\$5,178,440</b>	<b>\$9,999,000</b>	<b>\$1,225,000</b>	<b>\$327,500</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$66,080,609</b>

## Grouped Projects for TransNet Smart Growth Incentive Program(V10) Through 23-01

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CNTY101	San Diego County	Community Based Transportation Program	Four (4) Neighborhood Mobility Plans for four (4) separate unincorporated areas which will analyze how to better connect to SANDAG's Mobility Hubs, and recommendations for future implementation actions.	\$0	\$100,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$850,000
CNTY95	San Diego County	Alpine Community Plan Implementation Financing Tools and Mechanisms Plan	The project will enhance the effectiveness of the community plan by identifying potential funding tools and mechanisms for implementation of plan recommendations. Would refine costs associated with plan recommendations, identify potential funding/financing mechanisms, include additional outreach to identify and coordinate potential partnerships, and provide technical support in financing tool execution.	\$87,331	\$262,669	\$0	\$0	\$0	\$0	\$0	\$350,000
CNTY96	San Diego County	Casa De Oro - Campo Road Specific Plan	This project would develop a Specific Plan for the Campo Road corridor, including a form-based-code and design guidelines, would establish a framework to guide future private investment to transform the area into an inviting, compact, walkable and bikable environment.	\$345,888	\$199,112	\$0	\$0	\$0	\$0	\$0	\$545,000
CNTY97	San Diego County	Valley Center Community Plan Update	The project will update the content and broaden the scope of the existing community plan by focusing on land use refinements, diversifying mobility and housing options; connecting community services; and simplifying/streamlining development review processes.	\$617,549	\$7,451	\$0	\$0	\$0	\$0	\$0	\$625,000
EL40	El Cajon, City of	El Cajon Transit Center Community Connection Improvements	This project is the first phase of proposed improvements that will revitalize the Transit District by creating a sense of place and providing a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway approaches along Johnson Ave.	\$2,718,534	\$3,982,666	\$0	\$0	\$0	\$0	\$0	\$6,701,200
EL41	El Cajon, City of	Main Street - Green Street Gateway	Main St. is the primary access from the Transit Center to downtown El Cajon. To revitalize the corridor into an attractive "urban-forest" gateway, tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting are proposed. Also, upgraded bike and ped links to the transit center along Marshall will transform the corridor into an accessible and multi-modal Ave.	\$332,377	\$2,318,623	\$0	\$0	\$0	\$0	\$0	\$2,651,000

**Grouped Projects for  
TransNet Smart Growth Incentive Program(V10)  
Through 23-01**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
ESC48	Escondido, City of	Grand Avenue Vision Complete Streets Improvement Project	The project creates a pedestrian-friendly, aesthetically appealing streetscape in the heart of Escondido's historic Town Center to enhance the vibrancy of downtown. Lane reduction on Grand Ave provides the opportunity to widen sidewalks to expand outdoor dining; install curb bulbouts to reduce pedestrian crossing distances and calm traffic; add diagonal parking and enhance pedestrian-scale lighting. Phase II will install a traffic circle at Broadway and Grand Ave.	\$1,702,000	\$5,579,061	\$412,100	\$0	\$0	\$0	\$0	\$7,693,161
ESC54	Escondido, City of	Escondido General Plan Amendments and Environmental Review	The City of Escondido is completing amendments to the General Plan's Safety Elements and is creating a new Environmental Justice element. These amendments will reduce VMTs, increase environmental sustainability, and improve housing equity. REAP funds will be used for the environmental reviews required to implement these elements.	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
LAM47	La Mesa, City of	North Spring Street Smart Growth Corridor	Enhancements include A vital pedestrian connection at I-8 with ADA ramps, high visibility cross walks, lighting, & safety fencing; A Class III bicycle route with sharrow markings along the corridor; A pedestrian railroad crossing connecting Spring Street to a proposed private development, new sidewalk along Nebo Drive, and a new pedestrian crossing at Nebo Drive and University Avenue - providing a linkage to the regional transit center and civic services located downtown.	\$1,758,335	\$148,025	\$0	\$0	\$0	\$0	\$0	\$1,906,360
LAM49	La Mesa, City of	Complete Streets Integrated Design Manual	This project will evaluate the City's Complete Streets policies, update them, as needed and integrate them with the engineering design principles in one, easy to use, coordinated Complete Streets Integrated Design Manual. By integrating Complete Streets policies with engineering requirements, the city will ensure that Completes Streets policies will be applied to every development project.	\$161,499	\$37,950	\$0	\$0	\$0	\$0	\$0	\$199,449
LG26	Lemon Grove, City of	Connect Main Street	The project will implement Phase 1 and Phase 2 of the SGIP funded Connect Main Street Plan, construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.G. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features.	\$346,941	\$1,654,059	\$500,000	\$0	\$0	\$0	\$0	\$2,501,000

**Grouped Projects for  
TransNet Smart Growth Incentive Program(V10)  
Through 23-01**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
NC36	National City, City of	Roosevelt Avenue Corridor Smart Growth Revitalization Project	This project provides streetscape, lighting, signage, mobility options, urban greening, stormwater runoff and parking to encourage adjacent development and to improve this high visibility edge of downtown as seen from I-5. Future buildout will include a multi-use path & NEV shuttle route, once ROW & utility undergrounding can be secured as called for in the Specific Plan.	\$2,507,000	\$198,000	\$0	\$0	\$0	\$0	\$0	\$2,705,000
NC37	National City, City of	Sweetwater Road Protected Bikeway	The project will provide nearly 1.2 miles of protected bike facilities along Sweetwater Road and extend the Class 1 bike path on Plaza Bonita Road to Sweetwater Road (0.4 miles). The project will include a road diet, bicycle-friendly intersection improvements, and pedestrian enhancements. The proposed bicycle facilities will directly link the City's bike network to the regional network.	\$392,216	\$1,626,845	\$759,846	\$0	\$0	\$0	\$0	\$2,778,907
NC43	National City, City of	Together We Plan National City	Focused general plan update and climate action plan update that also will focus on residential density. The general plan serves as the guiding document for achieving the community's vision for the future	\$0	\$294,477	\$0	\$0	\$0	\$0	\$0	\$294,477
O49	Oceanside, City of	Coastal Rail Trail Extension	The project will extend the existing Coastal Rail Trail limits in the City of Oceanside by creating a Class 1 bicycle and pedestrian path that spans across the Alta Loma Marsh between Oceanside Boulevard and Morse Street. This connection will improve pedestrian and bicycle mobility and create a safe route for pedestrians and bicyclists between North and South Oceanside	\$491,754	\$0	\$0	\$0	\$0	\$0	\$0	\$491,754
SD253	San Diego, City of	Clairemont Transit Oriented Development Design Concepts	Would create draft design concepts and draft policies for potential Transit Oriented Development (TOD) at SGOAs within Clairemont. Would illustrate potential streetscape designs, pedestrian, bicycle and transit improvements, transit hubs, and building form through 2D and 3D renderings and illustrations.	\$634,926	\$90,074	\$0	\$0	\$0	\$0	\$0	\$725,000
SD254	San Diego, City of	College Area Smart Growth Study (CASGS)	Would identify, analyze and provide recommendations for nodes and corridors with smart growth development potential within the College Area community. Would result in draft land use scenarios for these smart growth opportunity areas (SGOAs), as well as mobility improvement concepts, urban design concepts, recommendations, and policies.	\$643,199	\$81,801	\$0	\$0	\$0	\$0	\$0	\$725,000



**Grouped Projects for  
TransNet Smart Growth Incentive Program(V10)  
Through 23-01**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SD256	San Diego, City of	Mira Mesa Transit Oriented Development Concept Plan (MMTOD CP)	Would produce a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the SGOAs along Mira Mesa Blvd./Black Mountain Road. Would consider higher densities, formulate policies, and provide urban design illustrations within the SGOAs.	\$704,778	\$20,222	\$0	\$0	\$0	\$0	\$0	\$725,000
SD257	San Diego, City of	University Community Smart Growth Concept Study	The University Community Smart Growth Concept Study will be used to support the basic principles of smart growth by building upon the community's role as a major employment, retail, education and housing center interconnected by an expanding regional transportation system. The project area includes many existing transit routes and the Mid Coast trolley to support a mix of higher intensity land uses including industrial and commercial employment and mid high density residential	\$700,836	\$24,164	\$0	\$0	\$0	\$0	\$0	\$725,000
SD261	San Diego, City of	Downtown San Diego Wayfinding Signage - Cycle Network	The project includes the installation new wayfinding signs that complements the recently completed downtown wayfinding system. It will include adding signage for the new cycle network to be installed throughout downtown. The Project will facilitate an experience that will promote cycling and provide directional and destination signage for residents, visitors, and workers to access the new cycle network.	\$321,309	\$78,691	\$0	\$0	\$0	\$0	\$0	\$400,000
SD262	San Diego, City of	East Village Green Park Phase 1	East Village Green Park is a proposed 4.1 acre multi-block community park located in the East Village Neighborhood of Downtown. Phase 1 improvements consist of 1.2 acres of new parkland including a community center, 2 cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park and the relocation of two locally historic buildings.	\$3,615,784	\$987,509	\$0	\$0	\$0	\$0	\$0	\$4,603,293
SD267	San Diego, City of	Mid-City Communities Smart Growth Study Areas	The Project will perform a study of existing/planned smart growth and employment areas to increase housing and mobility options in the Mid-City Communities in the City of San Diego. The study will include a public outreach program and recommendations on opportunities for growth and transit-supportive densities in combination with corridor enhancements. The Smart Growth study will serve as a critical first step to facilitate a land use plan to support a healthier, more sustainable community.	\$0	\$840,000	\$0	\$0	\$0	\$0	\$0	\$840,000

**Grouped Projects for  
TransNet Smart Growth Incentive Program(V10)  
Through 23-01**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SNT31	Santee, City of	Santee Town Center Specific Plan	The proposed project involves updating the goals, policies, and objectives of the General Plan, the Town Center Specific Plan, and the Arts and Entertainment District Overlay to promote and encourage new development including commercial, housing, and mixed-use development. In addition, the project involves expanding the geographic boundary of the Art and Entertainment District Overlay and amending the land use matrix to allow entertainment-oriented uses to provide unique local experiences, attract tourism, and promote economic revitalization. The project area positioning along the San Diego River and the Trolley Station increases the potential to create a focal point that provides a mixed-use activity center with residential, commercial, open space, and entertainment oriented uses. This grant would provide additional resources by supplementing the planning effort to update the 1986 Town Center Specific Plan which will encourage new investment and housing in the City of Santee	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
<b>Total</b>				<b>\$18,082,256</b>	<b>\$19,531,399</b>	<b>\$1,921,946</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,035,601</b>

**Grouped Projects for  
Bicycle and Pedestrian Facilities(V12)  
Through 23-01**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN204	San Diego Association of Governments	Central Avenue Bikeway	design and construct 1.0 miles of new bike path.	\$1,294,327	\$49,769	\$0	\$0	\$0	\$0	\$0	\$1,344,096
SAN205	San Diego Association of Governments	Pershing Bikeway	construct 3.0 miles of new bike and pedestrian facilities between North Park and Downtown San Diego.	\$7,806,307	\$9,075,000	\$5,261,141	\$276,000	\$0	\$0	\$0	\$22,418,448
SAN206	San Diego Association of Governments	Downtown to Imperial Avenue Bikeway	Design and construct 3.9 miles of urban on-street bikeways. Toll Credits will be used to match federal funds for the CON phase	\$3,533,457	\$13,333,158	\$1,135,000	\$363,500	\$70,000	\$1,043	\$0	\$18,436,158
<b>Total</b>				<b>\$12,634,091</b>	<b>\$22,457,927</b>	<b>\$6,396,141</b>	<b>\$639,500</b>	<b>\$70,000</b>	<b>\$1,043</b>	<b>\$0</b>	<b>\$42,198,702</b>

**Grouped Projects for Bicycle and pedestrian facilities -  
Active Transportation Program (ATP)(V14)  
Through 23-01**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL386	Caltrans	National City - SRTS Ped Enhancements	the project will address walkability barriers by providing high visibility continental crosswalks, ADA accessible ramps with truncated domes, pedestrian crosswalk signs and sidewalk replacement at locations near elementary schools and Granger Junior High School, a traffic circle, traffic calming extensions and speed cushions	\$1,690,000	\$1,678,000	\$0	\$0	\$0	\$0	\$0	\$3,368,000
ENC47	Encinitas, City of	Santa Fe Drive ATP Corridor Improvements	In Encinitas, on Santa Fe Drive between Windsor Drive and El Camino Real; construct sidewalk, curb, gutter and ramps, pavement widening and installation of new bike lanes and pedestrian improvements	\$217,000	\$925,000	\$0	\$0	\$0	\$0	\$0	\$1,142,000
ESC46	Escondido, City of	Escondido Creek Trail Bike Path Improvements	This project closes gaps on approximately 2.5 miles of the Escondido creek trail bike path by adding lighting, ped signals, crosswalks, ramps and signage to 7 intersections. The project's construction limits are the Escondido creek trail bike path between Juniper Street and Citrus Avenue.. Toll Credits will be used to match federal funds for the CON phase	\$1,632,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$1,882,000
ESC49	Escondido, City of	Quince & Tulip Pedestrian Signals	Installation of pedestrian signals along the Escondido Creek Bike Path at Quince and Tulip	\$822,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$827,000
IB22	Imperial Beach, City of	9th St Active Transportation Corridor	1.3 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions	\$599,000	\$2,755,000	\$0	\$0	\$0	\$0	\$0	\$3,354,000
NC38	National City, City of	National City Bike Wayfinding	The project will install more 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network	\$15,000	\$927,000	\$0	\$0	\$0	\$0	\$0	\$942,000
NC39	National City, City of	Central Community Mobility Enhancements	Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th Street and 30th Street.	\$388,000	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$1,483,000
NC40	National City, City of	Bayshore Bikeway - Segment 5	Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking.	\$970,000	\$5,721,000	\$0	\$0	\$0	\$0	\$0	\$6,691,000
NC41	National City, City of	8th Street and Roosevelt Ave. Active Transportation Corridor, National City	Constructs .4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety improvements.	\$0	\$5,185,000	\$0	\$0	\$0	\$0	\$0	\$5,185,000
NC42	National City, City of	Highland Avenue Inter-City Bike Connection	National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps. Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb	\$58,000	\$260,000	\$1,027,000	\$0	\$0	\$0	\$0	\$1,345,000

**Grouped Projects for Bicycle and pedestrian facilities -  
Active Transportation Program (ATP)(V14)  
Through 23-01**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
O50	Oceanside, City of	Laurel Elementary Safe Routes to School	The Laurel Elementary Safe Routes to School includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking and biking. The scope of work includes a mini roundabout, curb extensions, striping and signage, a traffic calming median, Rectangular Rapid Flashing, high visibility crosswalks, and a sidewalk gap closure.	\$289,733	\$160,000	\$1,085,267	\$0	\$0	\$0	\$0	\$1,535,000
SAN272	San Diego Association of Governments	GObyBIKE San Diego: Construction Outreach Program	The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure.	\$1,606,307	\$174,000	\$100,000	\$86,693	\$0	\$0	\$0	\$1,967,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$695,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$700,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (S16061)	\$12,751,553	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$14,051,553
VISTA59	Vista, City of	Townsite Complete Street Project	This project will transform Townsite Drive and W. Los Angeles Drive to a complete street accommodating all users by constructing sidewalks, traffic circles, curb extensions, bike lanes, Sharrows and high visibility crosswalks. The project will also construct curb extensions, high visibility crosswalk, green bike lane extensions through intersections and two mid block pedestrian traffic signals on N. Santa Fe Avenue between California Avenue and Bobier Drive	\$4,177,000	\$883,930	\$0	\$0	\$0	\$0	\$0	\$5,060,930
<b>Total</b>				<b>\$25,910,593</b>	<b>\$21,323,930</b>	<b>\$2,212,267</b>	<b>\$86,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,533,483</b>

