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February 25, 2022

File Number 1500300

Ms. Dana Hendrix, Office Chief
 Office of Federal Programming and Data Management
 Division of Transportation Programming
 Caltrans
 P.O. Box 924873 MS-82
 Sacramento, CA 94274-0001

Subject: Amendment No. 8 to the 2021 Regional Transportation Improvement Program for the San Diego Association of Governments

Dear Ms. Hendrix:

Amendment No. 8 to SANDAG's 2021 Regional Transportation Improvement Program (RTIP) is being transmitted to you for state and federal approval. At its February 25, 2022, meeting, the SANDAG Board of Directors ratified the action taken by the SANDAG Transportation Committee to adopt Resolution No. 2022-13, approving Amendment No. 8.

Amendment No. 8 makes changes to 34 project(s) and 5 grouped listings within San Diego County. It includes updates to the grouped project listings for Bridge Rehabilitation and Reconstruction - Highway Bridge Program; Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program; Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor; Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways; and Bicycle and Pedestrian Facilities.

SANDAG certifies that projects in this amendment are not included in any other amendment that currently is open for public review. Also, as part of the SANDAG Public Participation Policy, SANDAG transmitted the draft Amendment No. 8 to interested parties for a 15-day public review period between December 20, 2021, and January 7, 2022. Minor changes were made by the participating agencies during the public comment period and are noted in the Board report.

The project changes in Administrative Modification No. 9 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2021 RTIP as updated in Amendment No. 6 and San Diego Forward: The 2021 Regional Plan. The investments described in the 2021 RTIP, as

revised with Amendment No. 8, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects contained within Amendment No. 8 to the 2021 RTIP are fiscally constrained based upon available or committed funding and/or reasonable estimates of future funding.

Sincerely,

Richard Radcliffe

Richard Radcliffe
Associate Financial Analyst

RRA/

Enclosure(s)

February 18, 2022

2021 Regional Transportation Improvement Program: Amendment No. 8

Overview

The Regional Transportation Improvement Program (RTIP) is a five-year document that reflects funding sources, project phases, and fiscal years of implementation for all transportation-related projects in the San Diego region that: (1) use federal, state, or *TransNet* funds; (2) increase capacity of the transportation system; or (3) are regionally significant. SANDAG develops the RTIP based on projects included in the 2021 Regional Plan, as submitted by member agencies (local jurisdictions, transit agencies, Caltrans).

The 2021 RTIP covers FY 2021 through FY 2025 and is fiscally constrained, meaning that enough revenue is committed or reasonably assumed to be available from local, state, and/or federal sources for each phase of the project that is included in the RTIP. Amendments are made to the RTIP on a quarterly (or as-needed) basis to reflect funding or scope changes.

Key Considerations

The changes are summarized in Attachment 2 with explanations for the significant changes, and the proposed amendments are detailed in Attachment 3.

Key changes in this amendment include the programming of \$22.7 million of Senate Bill 1 – Trade Corridor Enhancement Program funds awarded to the City of San Diego for the La Media Road Improvements Project and a \$12.1 million Active Transportation Program award for Inland Rail Trail Phase 4.

Tables 3a through 3c (Attachment 4) provide updated program financial summaries. Attachment 5 summarizes changes made during the public comment period. Attachment 6 summarizes the federal requirements analysis for projects contained in Amendment No. 8. The 2021 RTIP can be found in its entirety at sandag.org/RTIP.

The Independent Taxpayer Oversight Committee reviewed the *TransNet* projects included in this amendment at its meeting on January 12, 2022. No comments were received.

Action: Adopt

The Transportation Committee is asked to adopt Resolution No. 2022-13, approving Amendment No. 8 to the 2021 Regional Transportation Improvement Program.

Fiscal Impact:

Amendment No. 8 reflects a decrease of \$15.2 million to the total amount programmed in the 2021 Regional Transportation Improvement Program.

Schedule/Scope Impact:

Amendment No. 8 reflects the completion of one project, and the addition of two new projects to the program.

Next Steps

The Transportation Committee is asked to adopt Resolution No. 2022-13, approving Amendment No. 8 to the 2021 RTIP. The Board of Directors will be asked to ratify Amendment No. 8 at its meeting on February 25, 2022.

Susan Huntington, Director of Financial Planning and Budgeting

Key Staff Contact: Richard Radcliffe, (619) 595-5649, richard.radcliffe@sandag.org

Attachments:

1. Resolution No. 2022-13: Approving Amendment No. 8 to the 2021 Regional Transportation Improvement Program
2. Table 1 – Summary of Changes Report – Amendment No. 8
3. Table 2 – Amendment No. 8
4. Tables 3a through 3c – Financial Summary
5. Changes During Public Comment
6. Federal Requirements Analysis



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Resolution No. 2022-13

Approving Amendment No. 8 to the 2021 Regional Transportation Improvement Program

WHEREAS, on February 26, 2021, SANDAG adopted the 2021 Regional Transportation Improvement Program (RTIP) and found the 2021 RTIP in conformance with the applicable State Implementation Plan (SIP), and with the 2016 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on April 16, 2021, the U.S. Department of Transportation determined the 2021 RTIP to be in conformance to the applicable SIP in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 including the performance-based planning requirements; and

WHEREAS, this amendment is consistent with San Diego Forward: The 2021 Regional Plan (2021 Regional Plan), which conforms to the applicable SIP and to the emissions budgets from the *2020 Plan for Attaining the National Ozone Standards Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021; and

WHEREAS, the cities of Poway, San Diego, Solana Beach, and SANDAG have requested various changes to existing projects for inclusion into the 2021 RTIP, as shown in Table 2; and

WHEREAS, the regionally significant, capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2021 Regional Plan and the 2021 RTIP; and

WHEREAS, Amendment No. 8 to the 2021 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 8 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 including all performance-based planning requirements; and

WHEREAS, all other projects in Amendment No. 8 are either non-capacity increasing or exempt from the requirements to determine conformity; and

and
WHEREAS, the projects in 2021 RTIP Amendment No. 8 are fiscally constrained;

WHEREAS, the projects in 2021 RTIP Amendment No. 8 are consistent with the Public Participation Policy adopted by the Board of Directors

WHEREAS, the Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee, does hereby approve Amendment No. 8 to the 2021 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2021 RTIP, including Amendment No. 8, is consistent with the 2019 Federal Regional Transportation Plan and the 2021 Regional Plan, is in conformance with the applicable SIP, and with the 2016 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 18th of February 2022.



Chair

Attest:



Secretary

Member Agencies: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

Advisory Members: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, Port of San Diego, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

**Table 1 - Summary of Changes Report (\$000)
2021 RTIP Amendment No. 8**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL38	Caltrans	SR-905 New Freeway	\$423,817	\$424,886	\$1,069	0%	↑ Coordinated Border Infrastructure (CBI)
CAL44	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	\$221,257	\$218,686	-\$2,571	-1%	↓ Highway Bridge Program (HBP); ↑ Prop 1B - LBSRA
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$734,263	\$734,263	\$0	0%	↔ Revised funding between fiscal years
NCTD02	North County Transit District	Preventive Maintenance	\$137,509	\$135,054	-\$2,455	-2%	↓ FTA 5307; ↑ FTA 5337
NCTD18	North County Transit District	Rail-Right-of-Way State of Good Repair & Improvements	\$46,043	\$46,043	\$0	0%	↑ FTA 5307; ↓ FTA 5337
NCTD20	North County Transit District	Rail Vehicles & Related Equipment	\$27,258	\$29,713	\$2,455	9%	↑ FTA 5337; + TDA
POW36	Poway, City of	Neighborhood Sidewalk Project	\$721	\$471	-\$250	-35%	↓ TransNet - LSI; + TransNet - LSI Carry Over
POW37	Poway, City of	Espola Road Bicycle and Pedestrian Widening	\$295	\$124	-\$171	-58%	Project completed
POW38	Poway, City of	Annual Reconstruction and Overlay Project	\$6,445	\$6,896	\$451	7%	↓ TransNet - LSI; ↑ TransNet - LSI Carry Over
POW50	Poway, City of	Espola Road Medians	\$0	\$852	\$852	N/A	New project
SAN57	San Diego Association of Governments	Fixed Guideway Transitways/Lines 122-00	\$9,869	\$9,969	\$100	1%	+ TransNet - TSI
SAN114	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	\$172,418	\$173,150	\$732	0%	↑ TransNet - MC; ↓ Local Funds

**Table 1 - Summary of Changes Report (\$000)
2021 RTIP Amendment No. 8**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN132	San Diego Association of Governments	Elvira to Morena Double Track	\$189,890	\$188,945	-\$945	0%	↓ <i>TransNet</i> - MC
SAN153	San Diego Association of Governments	The Inland Rail Trail	\$74,820	\$87,046	\$12,226	16%	↑ <i>TransNet</i> - BPNS; ↑ ATP - R
SAN164	San Diego Association of Governments	N. Green Beach Bridge	\$908	\$933	\$25	3%	+ <i>TransNet</i> - MC
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$60,367	\$60,367	\$0	0%	↔ Revised funding between fiscal years
SB16	Solana Beach, City of	Pavement Resurfacing	\$1,345	\$1,233	-\$112	-8%	↓ <i>TransNet</i> - LSI; ↓ <i>TransNet</i> - LSI Carry Over
SB18	Solana Beach, City of	Pavement Maintenance	\$380	\$280	-\$100	-26%	↓ <i>TransNet</i> - LSI Carry Over
SB21	Solana Beach, City of	Sidewalks and associated street improvements at various locations	\$0	\$212	\$212	N/A	New project
SD09	San Diego, City of	Sidewalks - Citywide	\$27,323	\$28,628	\$1,305	5%	↑ <i>TransNet</i> - LSI; ↑ Local RTCIP
SD15	San Diego, City of	Street Lights	\$1,830	\$3,731	\$1,901	104%	↑ <i>TransNet</i> - LSI; City of San Diego is adding street light circuit upgrades to this project.
SD16A	San Diego, City of	Traffic Signals - Citywide	\$45,690	\$48,877	\$3,187	7%	↑ <i>TransNet</i> - LSI; ↑ Local RTCIP
SD18	San Diego, City of	Traffic Control Measures	\$11,843	\$11,849	\$6	0%	↓ <i>TransNet</i> - LSI; ↑ Local RTCIP
SD23	San Diego, City of	Flood Resilience Infrastructure - Roadway Drainage Improvements	\$34,835	\$34,835	\$0	0%	Updated project description

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

**Table 1 - Summary of Changes Report (\$000)
2021 RTIP Amendment No. 8**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SD34	San Diego, City of	El Camino Real	\$61,722	\$61,723	\$1	0%	↓ Local Funds; + Local RTCIP
SD70	San Diego, City of	West Mission Bay Drive Bridge	\$149,020	\$150,785	\$1,765	1%	↑ Local RTCIP
SD96	San Diego, City of	Street Resurfacing Citywide	\$97,031	\$114,806	\$17,775	18%	↑ <i>TransNet</i> - LSI
SD99	San Diego, City of	Bridge Rehabilitation	\$6,280	\$6,190	-\$90	-1%	↑ <i>TransNet</i> - LSI; ↓ <i>TransNet</i> - LSI Carry Over; ↑ Local RTCIP
SD102A	San Diego, City of	Otay Truck Route Widening (Ph. 4)	\$25,020	\$20,968	-\$4,052	-16%	↑ <i>TransNet</i> - LSI; ↓ <i>TransNet</i> - LSI Carry Over
SD129	San Diego, City of	University Avenue Mobility Project Phase 1	\$7,758	\$8,038	\$280	4%	↑ Local RTCIP
SD166	San Diego, City of	Bicycle Facilities	\$6,368	\$10,663	\$4,295	67%	↑ <i>TransNet</i> - LSI; ↓ <i>TransNet</i> - LSI Carry Over; City of San Diego is increasing its investment into Bicycle Facilities
SD176	San Diego, City of	Maintenance and Non Congestion Relief Efforts	\$56,319	\$68,770	\$12,451	22%	↑ <i>TransNet</i> - LSI; Updated close-out date
SD186	San Diego, City of	Administrative Expenses	\$5,064	\$5,359	\$295	6%	↑ <i>TransNet</i> - LSI; Updated close-out date
SD188	San Diego, City of	Congestion Relief/Traffic Engineering Operations	\$42,004	\$42,004	\$0	0%	Updated close-out date
SD200	San Diego, City of	SR94/Euclid Avenue Interchange Improvements	\$6,017	\$6,456	\$439	7%	↑ Local RTCIP
SD237	San Diego, City of	Coastal Rail Trail	\$13,650	\$21,000	\$7,350	54%	↑ <i>TransNet</i> - LSI; + Local RTCIP in the CON phase

**Table 1 - Summary of Changes Report (\$000)
2021 RTIP Amendment No. 8**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SD250	San Diego, City of	La Media Road Improvements	\$14,797	\$51,000	\$36,203	245%	↑ Local Funds; + Local RTCIP; + SB1 - TCEP, City of San Diego is programming an SB-1 TCEP grant awarded in the 2020 cycle by the CTC in Dec 2020.
SD252	San Diego, City of	University Avenue Complete Street Phase 1	\$1,280	\$2,380	\$1,100	86%	↓ <i>TransNet</i> - LSI; ↑ <i>TransNet</i> - LSI Carry Over; ↑ Local RTCIP; This project is the local match for HSIP project CAL456. The City is increasing their match in the ENG and CON phases.
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$38,334	\$38,544	\$210	1%	↑ <i>TransNet</i> - LSI

Abbreviation

- ATP-R
- BIP/CBI
- FTA 5307
- FTA 5337
- HBP
- Local Funds
- Prop 1B
- RTCIP
- SB1 - TCEP
- TDA
- TransNet* - BPNS
- TransNet* - LSI
- TransNet* - MC
- TransNet* - SGIP
- TransNet* - TSI

Fund Type

- Active Transportation Program - Regional
- Border Infrastructure Program/Corridors and Borders Infrastructure Program
- Federal Transit Administration Urbanized Area Formula Program
- Federal Transit Administration State of Good Repair Grant Program
- Highway Bridge Program under SAFETEA-LU
- Funds available from other sources such as developer fees, fare revenue or general fund
- California Bond Programs
- Regional Transportation Congestion Improvement Program
- Senate Bill 1 - Trade Corridor Enhancement Program
- Transportation Development Act
- Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
- Prop A Extension - Local System Improvements
- Prop A Extension - Major Corridors
- Prop A Extension - Smart Growth Incentive Program
- Prop A Extension - Transit System Improvements

Table 2
2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL38		RTIP #:21-08									
Project Title: SR-905 New Freeway		EA NO: 28880, 093160, 43106									
Project Description: SR 905 from I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits will be used to match federal funds for the PE and CON phase		PPNO: 0374K RTP REF: A-10 (2007) SANDAG ID: 1390501 EARMARK NO: CA281, CA297, CA612, HPP 2813									
Change Reason: Increase funding											
RT:905	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$424,886		Open to Traffic: Aug 2012									
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Border	\$1,583	\$1,394		\$184	\$5				\$5	\$195	\$1,383
CBI	\$110,311	\$105,342	\$360	\$4,609					\$360	\$105,342	\$4,609
DEMO - Sec 115	\$3,000	\$3,000								\$3,000	
DEMO - TEA 21	\$40,485	\$40,485								\$40,485	
HPP	\$5,836	\$5,248	\$228	\$360					\$499		\$5,337
Other Fed - ARRA-STP	\$73,931	\$73,931									\$73,931
STP	\$1,000	\$1,000								\$1,000	
STP - Sec 117	\$1,067	\$1,067									\$1,067
STIP-IIP Interstate	\$100,666	\$100,666							\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406							\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966							\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296							\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974								\$11,912	\$9,062
TCRP	\$23,365	\$23,365								\$23,365	
TOTAL	\$424,886	\$419,140	\$588	\$5,153	\$5				\$24,717	\$228,532	\$171,637
PROJECT LAST AMENDED 21-06											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Border	\$1,583	\$1,394		\$184	\$5				\$5	\$195	\$1,383
CBI	\$109,242	\$105,342	\$360	\$3,540					\$360	\$105,342	\$3,540
DEMO - Sec 115	\$3,000	\$3,000								\$3,000	
DEMO - TEA 21	\$40,485	\$40,410		\$75						\$40,410	\$75
HPP	\$5,836	\$5,248	\$228	\$360					\$499		\$5,337
Other Fed - ARRA-STP	\$73,931	\$73,931									\$73,931
STP	\$1,000	\$1,000								\$1,000	
STP - Sec 117	\$1,067	\$1,067									\$1,067
STIP-IIP Interstate	\$100,666	\$100,666							\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406							\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966							\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296							\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974								\$11,912	\$9,062
TCRP	\$23,365	\$23,365								\$23,365	
TOTAL	\$423,817	\$419,065	\$588	\$4,159	\$5				\$24,717	\$228,457	\$170,643

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44		RTIP #:21-08									
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program										
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes). Toll Credits will be used to match federal funds for the CON phase										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$218,686											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
HBP	\$203,468	\$49,143	\$1,111	\$1,563	\$1,350	\$3,241	\$13,646	\$133,414			\$203,468
Prop 1B - LBSRA	\$1,545							\$1,545			\$1,545
Local Funds	\$13,673	\$3,619	\$144	\$30		\$174	\$1,042	\$8,663			\$13,673
TOTAL	\$218,686	\$52,762	\$1,255	\$1,593	\$1,350	\$3,415	\$14,688	\$143,622			\$218,686

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENDED 21-03											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
HBP	\$206,813	\$49,143	\$4,142	\$2,885	\$13,014		\$137,629				\$206,813
Prop 1B - LBSRA	\$1,319						\$1,319				\$1,319
Local Funds	\$13,125	\$3,619	\$245	\$101	\$471		\$8,688				\$13,125
Local Funds AC	\$0			\$3,380	\$(3,380)						
TOTAL	\$221,257	\$52,762	\$4,387	\$6,366	\$10,105		\$147,636				\$221,257

MPO ID: CAL46E		RTIP #:21-08									
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason:	Revise Lump Sum List - No Change To Programming										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$734,263											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP(AC)-RdwyPresNHS	\$734,263	\$32,447	\$146,287	\$208,153	\$265,366	\$81,710	\$300				\$734,263
TOTAL	\$734,263	\$32,447	\$146,287	\$208,153	\$265,366	\$81,710	\$300				\$734,263
PROJECT LAST AMENDED 21-07											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP(AC)-RdwyPresNHS	\$734,263	\$32,447	\$146,587	\$208,153	\$265,366	\$81,710					\$734,263
TOTAL	\$734,263	\$32,447	\$146,587	\$208,153	\$265,366	\$81,710					\$734,263

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD02								RTIP #:21-08			
Project Title: Preventive Maintenance											
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.											
Change Reason: Reduce funding, Revise Fund Source											
Capacity Status:NCl Exempt Category:Mass Transit - Transit operating assistance											

Est Total Cost: **\$135,054**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$79,582		\$3,440	\$17,589	\$18,900	\$19,839	\$19,814		\$79,582		
FTA 5337	\$28,461		\$4,994	\$8,152	\$205	\$3,477	\$11,633		\$28,461		
SB1 - SGR	\$7,120			\$1,780	\$1,780	\$1,780	\$1,780		\$7,120		
TDA	\$19,891		\$2,433	\$4,331	\$2,996	\$4,049	\$6,082		\$19,891		
TOTAL	\$135,054		\$10,867	\$31,852	\$23,881	\$29,145	\$39,309		\$135,054		

PROJECT LAST AMENDED 21-05

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$85,082		\$8,940	\$17,589	\$18,900	\$19,839	\$19,814		\$85,082		
FTA 5337	\$24,925		\$1,458	\$8,152	\$205	\$3,477	\$11,633		\$24,925		
SB1 - SGR	\$7,120			\$1,780	\$1,780	\$1,780	\$1,780		\$7,120		
TDA	\$20,382		\$2,924	\$4,331	\$2,996	\$4,049	\$6,082		\$20,382		
TOTAL	\$137,509		\$13,322	\$31,852	\$23,881	\$29,145	\$39,309		\$137,509		

MPO ID: NCTD18

RTIP #:21-08

Project Title: Rail-Right-of-Way State of Good Repair & Improvements											
Project Description: NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9											
Change Reason: Revise Fund Source, Revise funding between fiscal years											
Capacity Status:NCl Exempt Category:Mass Transit - Track rehabilitation in existing right of way											

Est Total Cost: **\$46,043**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$7,761		\$7,761								\$7,761
FTA 5337	\$24,074		\$1,742	\$1,332	\$11,936	\$8,664	\$400				\$24,074
SB1 - TIRCP	\$13,471		\$3,821	\$1,341	\$2,500	\$2,905	\$2,905				\$13,471
STA	\$737			\$704	\$33						\$737
TOTAL	\$46,043		\$13,324	\$3,377	\$14,469	\$11,569	\$3,305				\$46,043

PROJECT LAST AMENDED 21-05

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$2,261		\$2,261								\$2,261
FTA 5337	\$29,574		\$7,242	\$1,332	\$11,936	\$8,664	\$400				\$29,574
SB1 - TIRCP	\$13,471		\$3,821	\$1,341	\$2,500	\$2,905	\$2,905				\$13,471
STA	\$737			\$704	\$33						\$737
TOTAL	\$46,043		\$13,324	\$3,377	\$14,469	\$11,569	\$3,305				\$46,043

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD20	RTIP #:21-08
Project Title: Rail Vehicles & Related Equipment Project Description: NCTD service area - This project funds the District state of good repair projects and programs replacing, repairing and rehabilitating the District COASTER and SPRINTER rail fleets, which includes the purchase of replacement locomotives, and Diesel Multiple Unit (DMU) rehabilitation and component overhauls. Change Reason: Increase funding Capacity Status: NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: **\$29,713**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$192		\$192								\$192
FTA 5337	\$8,124		\$6,480	\$1,645							\$8,124
SB1 - SRA Commuter	\$18,980		\$3,680	\$3,800	\$3,800	\$3,800	\$3,900				\$18,980
STA	\$1,926		\$338	\$1,177	\$411						\$1,926
TDA	\$491		\$491								\$491
TOTAL	\$29,713		\$11,181	\$6,622	\$4,211	\$3,800	\$3,900				\$29,713

PROJECT LAST AMENDED 21-05

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$192		\$192								\$192
FTA 5337	\$6,160		\$4,515	\$1,645							\$6,160
SB1 - SRA Commuter	\$18,980		\$3,680	\$3,800	\$3,800	\$3,800	\$3,900				\$18,980
STA	\$1,926		\$338	\$1,177	\$411						\$1,926
TOTAL	\$27,258		\$8,725	\$6,622	\$4,211	\$3,800	\$3,900				\$27,258

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW36										RTIP #:21-08	
Project Title: Neighborhood Sidewalk Project								TransNet - LSI: CR			
Project Description: Future locations to be determined - In Poway - Construct new sidewalks											
Change Reason: Reduce funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$471											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$250						\$250				\$250
TransNet - LSI Carry Over	\$221			\$221							\$221
TOTAL	\$471			\$221			\$250				\$471
PROJECT LAST AMENDED 21-03											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$721	\$221				\$250	\$250				\$721
TOTAL	\$721	\$221				\$250	\$250				\$721

COMPLETED

MPO ID: POW37										RTIP #:21-08	
Project Title: Espola Road Bicycle and Pedestrian Widening								RAS (M-41)			
Project Description: Espola Road from Range Park to Poway Rd (.25 miles) - In Poway - Widen Espola Rd from Range Park to Poway Rd to accommodate pedestrian and bicycle access								TransNet - LSI: CR			
Change Reason: Complete project											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$124											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$28		\$28								\$28
TransNet - LSI Carry Over	\$96	\$96									\$96
TOTAL	\$124	\$96	\$28								\$124
PROJECT LAST AMENDED 21-03											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$95	\$95									\$95
Local RTCIP	\$200	\$200							\$200		
TOTAL	\$295	\$295							\$200		\$95

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW38		RTIP #:21-08									
Project Title:	Annual Reconstruction and Overlay Project								RAS (M-41)		
Project Description:	Various Locations - Annual Arterial Patching and Residential Reconstruction - overlay and reconstruct streets greater than 1" thick AC, 21-22 Various Streets within Street Maintenance Zone 4, 22-23 Various Streets within Street Maintenance Zone 5 and Espola Road from Northcrest Lane to Twin Peaks Road, 23-24 Various Streets within Street Maintenance Zone 6, 24-25 Various Streets within Street Maintenance Zone 7, 25-26 Various Streets within Street Maintenance Zone 8								TransNet - LSI: CR		
Change Reason:	Increase funding, Other, Updated project description										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$6,896											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$5,869	\$670	\$725	\$1,100	\$1,109	\$1,109	\$1,157				\$5,869
TransNet - LSI (Cash)	\$76	\$76									\$76
TransNet - LSI Carry Over	\$951			\$651	\$300						\$951
TOTAL	\$6,896	\$746	\$725	\$1,751	\$1,409	\$1,109	\$1,157				\$6,896
PROJECT LAST AMENDED 21-03											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$6,069	\$670	\$725	\$1,100	\$1,309	\$1,109	\$1,157				\$6,069
TransNet - LSI (Cash)	\$76	\$76									\$76
TransNet - LSI Carry Over	\$300				\$300						\$300
TOTAL	\$6,445	\$746	\$725	\$1,100	\$1,609	\$1,109	\$1,157				\$6,445

MPO ID: POW50		RTIP #:21-08									
Project Title:	Espola Road Medians								TransNet - LSI: CR		
Project Description:	Espola Road from Country Day Road to Old Coach Road (.3 miles) - In Poway - Construct new raised planted medians from just north of Country Day Road to just east of Old Coach Road										
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Safety - Adding medians									
Est Total Cost: \$852											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$450				\$200	\$250			\$130		\$320
TransNet - LSI (Cash)	\$300				\$300						\$300
TransNet - LSI Carry Over	\$102				\$102						\$102
TOTAL	\$852				\$602	\$250			\$130		\$722

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN57		RTIP #:21-08
Project Title:	Fixed Guideway Transitways/Lines 122-00	SANDAG ID: 1128100
Project Description:	MTS service area - provide for work on transitways and transit lines including but not limited to, drainage work, tie replacement, grade crossing improvements, switches, rail straightening and grinding	
Change Reason:	Add new funding source	
Capacity Status:	NCI	Exempt Category: Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$9,969											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - TSI	\$100		\$100								\$100
FTA 5307	\$7,795	\$7,795									\$7,795
FTA 5309 (FG)	\$100	\$100									\$100
Local Funds	\$893	\$893									\$893
TDA	\$1,081	\$1,081									\$1,081
TOTAL	\$9,969	\$9,869	\$100								\$9,969

PROJECT LAST AMENDED 14-05											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$7,795	\$7,795									\$7,795
FTA 5309 (FG)	\$100	\$100									\$100
Local Funds	\$893	\$893									\$893
TDA	\$1,081	\$1,081									\$1,081
TOTAL	\$9,869	\$9,869									\$9,869

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114		RTIP #:21-08
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239805, 1239810, 1239813, 1239814, 1239815, 1239816, 1239819, 1239821
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$173,150											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$50,770	\$40,359	\$6,362	\$3,674	\$375						\$50,770
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$5,766	\$5,766									\$5,766
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$5,872	\$368	\$17	\$4,455	\$1,032						\$5,872
TOTAL	\$173,150	\$157,235	\$6,379	\$8,129	\$1,407						\$173,150

PROJECT LAST AMENDED 21-03											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$50,025	\$40,359	\$6,159	\$3,132	\$375						\$50,025
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$5,766	\$5,766									\$5,766
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$5,885	\$368	\$17	\$4,455	\$1,045						\$5,885
TOTAL	\$172,418	\$157,235	\$6,176	\$7,587	\$1,420						\$172,418

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132	RTIP #:21-08
Project Title: Elvira to Morena Double Track Project Description: On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilities for the City of San Diego between Friars Road and SR 52 - does not add additional transit service Change Reason: Reduce funding Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	RTP REF: T-3 (2021) SANDAG ID: 1146500, 1239811

Est Total Cost: \$188,945											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$38,287	\$35,475	\$1,237	\$1,575					\$6,208	\$1,297	\$30,782
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,549	\$2,549							\$993		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
CAP-TRADE	\$61,983	\$61,983									\$61,983
STA	\$248	\$248							\$248		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$16,722	\$16,722									\$16,722
TDA	\$618				\$618						\$618
TOTAL	\$188,945	\$185,515	\$1,237	\$1,575	\$618				\$20,995	\$2,224	\$165,726

PROJECT LAST AMENDED 21-03											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$39,232	\$35,475	\$1,237	\$2,520					\$6,208	\$1,297	\$31,727
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,549	\$2,549							\$993		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
CAP-TRADE	\$61,983	\$61,983									\$61,983
STA	\$248	\$248							\$248		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$16,722	\$16,722									\$16,722
TDA	\$618				\$618						\$618
TOTAL	\$189,890	\$185,515	\$1,237	\$2,520	\$618				\$20,995	\$2,224	\$166,671

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN153			RTIP #:21-08								
Project Title:	The Inland Rail Trail							PPNO: 7421W			
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - environmental clearance for 7.0 miles of new bike path. Construction of 4.0 miles of new bike path; and final design and construct one new mile of Class I bike path (Phase 3). Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified.							RTP REF: AT003 (2021) SANDAG ID: 1223023, 1223094, 1223095 EARMARK NO: CA832			
Change Reason:	Increase funding										
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$88,507											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$26,901	\$12,392	\$3,610	\$10,261	\$637				\$1,385	\$2,540	\$22,976
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$5,500			\$5,500							\$5,500
ATP - R	\$17,660	\$500		\$17,160					\$500		\$17,160
SB1 - LPP Formula	\$5,500			\$5,500							\$5,500
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$1,080	\$1,080							\$1,080		
TDA - Bicycles	\$10,279	\$6,720	\$3,559						\$2,025		\$8,254
TOTAL	\$87,046	\$40,818	\$7,169	\$38,421	\$637				\$6,587	\$2,540	\$77,919

* \$1.461M of BTA programmed under County of San Diego CNTY78; RSTP will be matched with SB1-LPP Funds when allocated by CTC

PROJECT LAST AMENDED 21-06											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$26,732	\$12,392	\$3,610	\$10,231	\$498				\$1,385	\$2,540	\$22,807
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$5,500			\$5,500							\$5,500
ATP - R	\$5,603	\$500		\$5,103					\$500		\$5,103
SB1 - LPP Formula	\$5,500			\$5,500							\$5,500
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$1,080	\$1,080							\$1,080		
TDA - Bicycles	\$10,279	\$6,720	\$3,559						\$2,025		\$8,254
TOTAL	\$74,820	\$40,818	\$7,169	\$26,334	\$498				\$6,587	\$2,540	\$65,693

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN164			RTIP #:21-08								
Project Title:		N. Green Beach Bridge						SANDAG ID: 1144900			
Project Description:		Bridge 208.7 - replacement of this bridge span is necessary to maintain a state of good repair, provide safety to riding public and to allow freight trains to use the corridor at normal speeds									
Change Reason:		Add new funding source, Increase funding									
Capacity Status:		NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures									
Est Total Cost: \$933											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$25			\$25					\$25		
FTA 5307	\$726	\$726							\$726		
TDA	\$182	\$182							\$182		
TOTAL	\$933	\$908		\$25					\$933		
PROJECT LAST AMENDED 12-30											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$726	\$726							\$726		
TDA	\$182	\$182							\$182		
TOTAL	\$908	\$908							\$908		

MPO ID: SAN227			RTIP #:21-08								
Project Title:		Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways						SANDAG ID: 1223020, 1223079, 1223079; 1223087, 1223080, 1223081, 1223082, 1223087			
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Change Reason:		Schedule Funding Scope, Revise funding between fiscal years									
Capacity Status:		NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$60,367											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$37,011	\$12,837	\$10,595	\$10,594	\$484	\$668	\$1,828	\$5			\$37,011
RSTP	\$2,108			\$250	\$1,858						\$2,108
ATP - R	\$12,878			\$8,561	\$4,317						\$12,878
SB1 - TIRCP	\$5,763			\$5,763							\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$60,367	\$15,444	\$10,595	\$25,168	\$6,659	\$668	\$1,828	\$5			\$60,367
PROJECT LAST AMENDED 21-06											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$37,011	\$12,977	\$10,415	\$10,634	\$484	\$668	\$1,828	\$5			\$37,011
RSTP	\$2,108			\$250	\$1,858						\$2,108
ATP - R	\$12,878			\$8,561	\$4,317						\$12,878
SB1 - TIRCP	\$5,763			\$5,763							\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$60,367	\$15,584	\$10,415	\$25,208	\$6,659	\$668	\$1,828	\$5			\$60,367

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD09		RTIP #:21-08
Project Title:	Sidewalks - Citywide	RAS (M-39)
Project Description:	Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-EI Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0/ABE00001, AIK00001, AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	TransNet - LSI: CR
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

Est Total Cost: \$28,628											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$18,659	\$9,321	\$838	\$4,500	\$1,000	\$1,000	\$1,000	\$1,000			\$18,659
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$4,257	\$2,928	\$1,328								\$4,257
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$2,105	\$1,800		\$305							\$2,105
TOTAL	\$28,628	\$17,656	\$2,166	\$4,805	\$1,000	\$1,000	\$1,000	\$1,000			\$28,628

PROJECT LAST AMENDED 21-05											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$17,659	\$9,321	\$838	\$4,500	\$1,000	\$1,000	\$1,000				\$17,659
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$4,257	\$2,928	\$1,328								\$4,257
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
TOTAL	\$27,323	\$17,656	\$2,166	\$4,500	\$1,000	\$1,000	\$1,000				\$27,323

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD15		RTIP #:21-08									
Project Title: Street Lights		TransNet - LSI: CR									
Project Description: Install approximately 100 new street lights at multiple locations citywide including 55th Street, Trojan Avenue, Kurtz Street, Orange Avenue, Friars Road, Hawley Street - In San Diego, install new street lights A-IH.00001(CIP 52-293.0, 61-201.0, 68-012.0) as well as street light circuit upgrades A-IH.00002.											
Change Reason: Increase funding, Revise project description, Revise project scope											
Capacity Status:NCI Exempt Category:Safety - Lighting improvements											
Est Total Cost: \$3,731											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$2,901		\$901	\$1,200	\$200	\$200	\$200	\$200			\$2,901
TransNet - LSI Carry Over	\$830		\$830								\$830
TOTAL	\$3,731		\$1,731	\$1,200	\$200	\$200	\$200	\$200			\$3,731
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$1,000		\$200	\$200	\$200	\$200	\$200				\$1,000
TransNet - LSI Carry Over	\$830		\$830								\$830
TOTAL	\$1,830		\$1,030	\$200	\$200	\$200	\$200				\$1,830

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD16A		RTIP #:21-08
Project Title:	Traffic Signals - Citywide	RAS (M-43 & 44) <i>TransNet</i> - LSI: CR
Project Description:	<p>New traffic signal installation at multiple locations:31st & NationalBernardo Heights & Calle PueblitoGovernor Dr & LakewoodTraffic signal mods Citywide:Mission Village & RuffinCivita & Mission Center1st & Ash11th & BroadwayCass & TurquoiseLake Murray & Turnbridge47th & Imperial3rd Ave @ Washington St 4th Ave & Date St15th/Broadway15th/F 15th/Market 17th/G 31th St. & National Ave. 41st St @ National Ave Averil Rd @ San Ysidro Bernardo Heights & Calle P Beyer Bl @ Smythe Ave Pacific Hwy/Beech Traffic Signal Interconnects:Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo,Tierrasanta/Murphy Canyon - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades citywide (CIP A-IL.00003, A-IL.00002, A-IL.00004, A-IL.00005). <i>TransNet</i> - LSI RAMS of \$68 is programmed through FY 2025</p>	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Other - Intersection signalization projects	

Est Total Cost: **\$48,877**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45
<i>TransNet</i> - LSI	\$22,883	\$8,028	\$1,497	\$4,488	\$2,218	\$2,218	\$2,218	\$2,218			\$22,883
<i>TransNet</i> - LSI Carry Over	\$14,104	\$10,734	\$3,370								\$14,104
Local RTCIP	\$7,565	\$6,741		\$824							\$7,565
TOTAL	\$48,877	\$29,828	\$4,867	\$5,312	\$2,218	\$2,218	\$2,218	\$2,218			\$48,877

PROJECT LAST AMENDED 21-05

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45
<i>TransNet</i> - LSI	\$20,520	\$7,883	\$1,497	\$4,488	\$2,218	\$2,218	\$2,218				\$20,520
<i>TransNet</i> - LSI Carry Over	\$14,104	\$10,734	\$3,370								\$14,104
Local RTCIP	\$6,741	\$6,741									\$6,741
TOTAL	\$45,690	\$29,683	\$4,867	\$4,488	\$2,218	\$2,218	\$2,218				\$45,690

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD18		RTIP #:21-08
Project Title:	Traffic Control Measures	<i>TransNet</i> - LSI: CR
Project Description:	University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - Traffic control and traffic calming measures (CIP 61-001.0 / AIL00001) including electronic speed signs, pedestrian hybrid beacons, rectangular rapid flashing beacons, traffic circles, and road humps.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$11,849**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$4,277	\$1,501	\$576	\$200	\$500	\$500	\$500	\$500			\$4,277
<i>TransNet</i> - LSI Carry Over	\$3,749	\$2,849	\$900						\$466		\$3,283
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$455		\$405							\$861
TOTAL	\$11,849	\$7,767	\$1,476	\$605	\$500	\$500	\$500	\$500	\$466		\$11,383

PROJECT LAST AMENDED 21-05

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$4,677	\$2,401	\$576	\$200	\$500	\$500	\$500				\$4,677
<i>TransNet</i> - LSI Carry Over	\$3,749	\$2,849	\$900								\$3,749
Local Funds	\$621	\$621									\$621
Local RTCIP	\$455	\$455									\$455
TOTAL	\$11,843	\$8,667	\$1,476	\$200	\$500	\$500	\$500				\$11,843

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD23		RTIP #:21-08
Project Title:	Flood Resilience Infrastructure - Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	B11013 Jean Drive Storm Drain B12021 Huntington & Wilbee Storm Drain B12032 Mobley Ave Storm Drain B12078 Preece St Storm Drain B14108 Uptown Storm Drain Replacement (Affected Streets: Johnson St, Pennsylvania Ave, 1st Ave, Hunter St, Hawk St, Kite St, Rhode Island St, Cypress Ave, and Randolph St.) B14066 Otay Mesa Storm Drain Upgrade (Affected Streets: Arruza St, Del Sol Ln, Del Sur Blvd, Pequena St, 30th St, W San Ysidro Blvd, and Coronado Ave), S11002-Hayes Ave SD - Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP ACA00001/S11002).	
Change Reason:	Other, Updated project description/title	
Capacity Status:	NCI Exempt Category: Safety - Hazard elimination program	

Est Total Cost: \$34,835											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$12,969	\$3,785	\$5,184	\$1,000	\$1,000	\$1,000	\$1,000				\$12,969
<i>TransNet</i> - LSI (Cash)	\$102	\$102									\$102
<i>TransNet</i> - LSI Carry Over	\$3,921	\$3,791	\$130								\$3,921
Local Funds	\$14,096	\$14,096									\$14,096
TOTAL	\$34,835	\$25,521	\$5,314	\$1,000	\$1,000	\$1,000	\$1,000				\$34,835

PROJECT LAST AMENDED 21-05											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$12,969	\$3,785	\$5,184	\$1,000	\$1,000	\$1,000	\$1,000				\$12,969
<i>TransNet</i> - LSI (Cash)	\$102	\$102									\$102
<i>TransNet</i> - LSI Carry Over	\$3,921	\$3,791	\$130								\$3,921
Local Funds	\$14,096	\$14,096									\$14,096
TOTAL	\$34,835	\$25,521	\$5,314	\$1,000	\$1,000	\$1,000	\$1,000				\$34,835

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34	RTIP #:21-08
Project Title: El Camino Real	RTP REF: A-62; C-51 (2021)
Project Description: Bridge 57C0042 - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S00856)	RAS (M - 46) <i>TransNet</i> - LSI: CR
Change Reason: Increase funding	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$61,723** Open to Traffic: Jul 2025

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$491	\$491							\$491		
<i>TransNet</i> - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$1,428	\$1,992				\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$19,418	\$2,830	\$1,000	\$3,540	\$12,048				\$1,955	\$2,165	\$15,298
Local Funds AC	\$0			\$32,800			\$(32,800)				
Local RTCIP	\$1,000		\$1,000								\$1,000
TOTAL	\$61,723	\$9,343	\$3,992	\$36,340	\$12,048				\$8,460	\$4,165	\$49,098

PROJECT LAST AMENDED 21-06

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$491	\$491							\$491		
<i>TransNet</i> - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$1,428	\$1,992				\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$20,417	\$2,830	\$1,000	\$4,539	\$12,048				\$1,955	\$2,164	\$16,298
Local Funds AC	\$0			\$32,800			\$(32,800)				
TOTAL	\$61,722	\$9,343	\$2,992	\$37,339	\$12,048				\$8,460	\$4,164	\$49,098

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD70	RTIP #:21-08
Project Title: West Mission Bay Drive Bridge	RTP REF: A-61; C-49 (2021)
Project Description: West Mission Bay Drive bridge over San Diego River - In San Diego, replace bridge and increase from 4 to 6-lane bridge including Class I bike lane (52-643/S00871)	RAS (M - 41) TransNet - LSI: CR
Change Reason: Increase funding	
Capacity Status: CI	Exempt Category: Non-Exempt
Est Total Cost: \$150,785	Open to Traffic: Mar 2022

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - CP	\$0	\$26,167	\$13,833		\$(20,000)	\$(20,000)					
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,228	\$1,228							\$100		\$1,128
TransNet - LSI Carry Over	\$965	\$965							\$140	\$494	\$331
HBP	\$107,930	\$20,969	\$6,924	\$20,000	\$20,000	\$20,000	\$20,037		\$4,720	\$1,815	\$101,395
HBRR	\$2,600	\$2,600							\$2,600		
Other Fed - HIP	\$13,076		\$13,076								\$13,076
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$60,037	\$(20,000)	\$(20,000)			\$(20,037)				
Local RTCIP	\$13,893	\$8,428	\$5,465								\$13,893
TOTAL	\$150,785	\$131,487	\$19,298						\$9,250	\$2,371	\$139,164

PROJECT LAST AMENDED 21-06

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - CP	\$0	\$26,167	\$13,833		\$(20,000)	\$(20,000)					
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,228	\$1,228							\$100		\$1,128
TransNet - LSI Carry Over	\$965	\$965							\$140	\$494	\$331
HBP	\$107,930	\$20,969	\$6,924	\$20,000	\$20,000	\$20,000	\$20,037		\$4,720	\$1,815	\$101,395
HBRR	\$2,600	\$2,600							\$2,600		
Other Fed - HIP	\$13,076		\$13,076								\$13,076
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$60,037	\$(20,000)	\$(20,000)			\$(20,037)				
Local RTCIP	\$12,128	\$8,428	\$3,700								\$12,128
TOTAL	\$149,020	\$131,487	\$17,533						\$9,250	\$2,371	\$137,399

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD96		RTIP #:21-08
Project Title:	Street Resurfacing Citywide	<i>TransNet</i> - LSI: CR
Project Description:	Citywide - in San Diego, resurface/overlay greater than 1 inch on city streets; this project includes replacement/rehabilitation of concrete streets (AID00005/AID00006)	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$114,806**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,000	\$4,000									\$4,000
<i>TransNet</i> - L (Cash)	\$149	\$149									\$149
<i>TransNet</i> - LSI	\$82,952	\$18,892	\$4,205	\$750	\$6,666	\$16,599	\$17,491	\$18,350			\$82,952
<i>TransNet</i> - LSI (Cash)	\$1,340	\$1,295	\$44								\$1,340
<i>TransNet</i> - LSI Carry Over	\$9,118	\$8,416	\$702								\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$114,806	\$49,999	\$4,951	\$750	\$6,666	\$16,599	\$17,491	\$18,350			\$114,806

PROJECT LAST AMENDED 21-05

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,000	\$4,000									\$4,000
<i>TransNet</i> - L (Cash)	\$149	\$149									\$149
<i>TransNet</i> - LSI	\$65,177	\$19,467	\$4,205	\$750	\$6,666	\$16,599	\$17,491				\$65,177
<i>TransNet</i> - LSI (Cash)	\$1,340	\$1,295	\$44								\$1,340
<i>TransNet</i> - LSI Carry Over	\$9,118	\$8,416	\$702								\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$97,031	\$50,574	\$4,951	\$750	\$6,666	\$16,599	\$17,491				\$97,031

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD99		RTIP #:21-08
Project Title:	Bridge Rehabilitation	RAS (M-43) TransNet - LSI: CR
Project Description:	Citywide - in San Diego, bridge retrofit or replacement projects citywide (AIE00001) including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (CIP 525233/B00870) and Barnett Ave. Bridge over Pacific Highway (CIP 525231/B00869); and RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: \$6,190											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$2,208	\$373	\$435	\$600	\$200	\$200	\$200	\$200			\$2,208
TransNet - LSI (Cash)	\$86	\$86									\$86
TransNet - LSI Carry Over	\$2,523	\$2,183	\$340								\$2,523
Local RTCIP	\$1,073	\$1,023		\$50							\$1,073
TOTAL	\$6,190	\$3,965	\$775	\$650	\$200	\$200	\$200	\$200			\$6,190

* Local fund match for Bridge Preventive Maintenance Program and Fairmount Ave Bridge Rehab - HBP CAL44

PROJECT LAST AMENDED 21-05											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$2,206	\$571	\$435	\$600	\$200	\$200	\$200				\$2,206
TransNet - LSI (Cash)	\$86	\$86									\$86
TransNet - LSI Carry Over	\$2,665	\$2,325	\$340								\$2,665
Local RTCIP	\$1,023	\$1,023									\$1,023
TOTAL	\$6,280	\$4,305	\$775	\$600	\$200	\$200	\$200				\$6,280

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD102A	RTIP #:21-08
<p>Project Title: Otay Truck Route Widening (Ph. 4)</p> <p>Project Description: Otay Truck Route - In San Diego, from Drucker Lane to La Media Rd, add one lane, for a total of three lanes: two for trucks and one lane for emergency vehicles (Border Patrol/fire department access). From Britannia Blvd to La Media Rd, add one lane for trucks and one lane for emergency vehicles. Also, along Britannia Blvd from Britannia Court to the Otay Truck Route, add one lane for trucks and one lane for emergency vehicles. (CIP S-11060) This project will be constructed in two phases; an Eastern Phase between La Media Rd and Drucker Lane, and a Western Phase from Britannia Blvd to La Media Rd. Current construction programming is for the Eastern Phase only.</p> <p>Change Reason: Reduce funding</p> <p>Capacity Status: CI Exempt Category: Non-Exempt</p>	<p>RTP REF: GM03; A-62; C-50 (2021) EARMARK NO: CA596/2655, CA700/3776 <i>TransNet</i> - LSI: CR</p>

Est Total Cost: \$20,968		Open to Traffic: Phase 1: Sep 2020		Phase 2: Dec 2025							
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$3,383	\$483	\$650	\$2,250					\$217	\$266	\$2,900
<i>TransNet</i> - LSI Carry Over	\$6,537	\$3,265	\$3,272						\$2,327	\$573	\$3,637
HPP	\$3,780	\$3,780							\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000	\$6,000									\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
TOTAL	\$20,968	\$14,796	\$3,922	\$2,250					\$4,962	\$2,239	\$13,767

PROJECT LAST AMENDED 21-06											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$2,133	\$1,483	\$650						\$217	\$266	\$1,650
<i>TransNet</i> - LSI Carry Over	\$11,839	\$8,567	\$3,272						\$250	\$573	\$11,016
HPP	\$3,780	\$3,780							\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000	\$6,000									\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
TOTAL	\$25,020	\$21,098	\$3,922						\$2,885	\$2,239	\$19,896

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD129		RTIP #:21-08
Project Title:	University Avenue Mobility Project Phase 1	RAS (M-45)
Project Description:	University Avenue from Florida Street to Boundary Street (1 miles) - in San Diego, environmental studies, design and construction of improvement to University Avenue transit corridor in North Park improvements include installation of new medians for safety improvements, restriping, pedestrian popouts, new traffic signals, traffic signal modifications, enhanced pedestrian crossings and installation of a transit/bicycle/right turn only lane (augments Smart Growth Funding for this project in V10) (CIP S-00915)	<i>TransNet</i> - LSI: CR
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Safety - Adding medians

Est Total Cost: **\$8,038**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$175	\$175							\$175		
<i>TransNet</i> - L (Cash)	\$200	\$200							\$200		
<i>TransNet</i> - LSI	\$917	\$917							\$635		\$282
<i>TransNet</i> - LSI (Cash)	\$104	\$104									\$104
<i>TransNet</i> - LSI Carry Over	\$788	\$788							\$45		\$743
Local Funds	\$1,743	\$150	\$1,593								\$1,743
Local RTCIP	\$4,111	\$3,831	\$280								\$4,111
TOTAL	\$8,038	\$6,165	\$1,873						\$1,055		\$6,983

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$175	\$175							\$175		
<i>TransNet</i> - L (Cash)	\$200	\$200							\$200		
<i>TransNet</i> - LSI	\$917	\$917							\$635		\$282
<i>TransNet</i> - LSI (Cash)	\$104	\$104									\$104
<i>TransNet</i> - LSI Carry Over	\$788	\$788							\$45		\$743
Local Funds	\$1,743	\$150	\$1,593								\$1,743
Local RTCIP	\$3,831	\$3,831									\$3,831
TOTAL	\$7,758	\$6,165	\$1,593						\$1,055		\$6,703

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD166		RTIP #:21-08
Project Title:	Bicycle Facilities	EARMARK NO: 317/90 <i>TransNet</i> - LSI: CR
Project Description:	Citywide including:El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001)including Cycle Tracks - install Bicycle Facilities (AIA00001)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$10,663											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15	\$15									\$15
<i>TransNet</i> - L (Cash)	\$136	\$136									\$136
<i>TransNet</i> - LSI	\$6,879	\$217	\$162	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$15		\$6,864
<i>TransNet</i> - LSI Carry Over	\$2,973	\$1,568	\$1,405						\$241		\$2,732
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$10,663	\$2,596	\$1,567	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$309		\$10,354

PROJECT LAST AMENDED 21-02											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15	\$15									\$15
<i>TransNet</i> - L (Cash)	\$136	\$136									\$136
<i>TransNet</i> - LSI	\$1,814	\$852	\$162	\$200	\$200	\$200	\$200		\$350		\$1,464
<i>TransNet</i> - LSI Carry Over	\$3,743	\$2,338	\$1,405								\$3,743
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$6,368	\$4,001	\$1,567	\$200	\$200	\$200	\$200		\$403		\$5,965

MPO ID: SD176		RTIP #:21-08									
Project Title:	Maintenance and Non Congestion Relief Efforts	<i>TransNet</i> - LSI: Maint									
Project Description:	Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc										
Change Reason:	Increase funding, Other, Close-out date										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$68,770											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$68,770		\$10,385	\$10,852	\$11,300	\$11,700	\$12,082	\$12,451			\$68,770
TOTAL	\$68,770		\$10,385	\$10,852	\$11,300	\$11,700	\$12,082	\$12,451			\$68,770

PROJECT LAST AMENDED 21-05											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$56,319		\$10,385	\$10,852	\$11,300	\$11,700	\$12,082				\$56,319
TOTAL	\$56,319		\$10,385	\$10,852	\$11,300	\$11,700	\$12,082				\$56,319

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD186										RTIP #:21-08	
Project Title: Administrative Expenses									TransNet - LSI: CR		
Project Description: Citywide - City of San Diego 1% administrative costs											
Change Reason: Increase funding, Other, Close-out Date											
Capacity Status:NCI Exempt Category:Other - Non construction related activities											
Est Total Cost: \$5,359											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$4,886	\$2,570	\$350	\$365	\$380	\$394	\$407	\$419	\$4,886		
TransNet - LSI Carry Over	\$473	\$473							\$473		
TOTAL	\$5,359	\$3,043	\$350	\$365	\$380	\$394	\$407	\$419	\$5,359		
PROJECT LAST AMENDED 21-05											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$4,591	\$2,695	\$350	\$365	\$380	\$394	\$407		\$4,591		
TransNet - LSI Carry Over	\$473	\$473							\$473		
TOTAL	\$5,064	\$3,168	\$350	\$365	\$380	\$394	\$407		\$5,064		

MPO ID: SD188										RTIP #:21-08	
Project Title: Congestion Relief/Traffic Engineering Operations									TransNet - LSI: CR		
Project Description: Various locations - congestion relief efforts to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/corridor studies											
Change Reason: Other, updated close-out date											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$42,004											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$39,972	\$23,554	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284		\$39,972		
TransNet - LSI Carry Over	\$2,032	\$2,032							\$2,032		
TOTAL	\$42,004	\$25,586	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284		\$42,004		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$39,972	\$23,554	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284		\$39,972		
TransNet - LSI Carry Over	\$2,032	\$2,032							\$2,032		
TOTAL	\$42,004	\$25,586	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284		\$42,004		

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD200	RTIP #:21-08										
Project Title:	SR94/Euclid Avenue Interchange Improvements								RAS (M-43)		
Project Description:	Intersection at Euclid Avenue and SR-94 - Improvements to the interchange to enhance safety features through this corridor and the optimization of the level of service for both Euclid Avenue and SR 94 (S14009)								TransNet - LSI: CR		
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Other - Interchange reconfiguration projects								

Est Total Cost: **\$6,456**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$713	\$713									\$713
TransNet - LSI Carry Over	\$2,367	\$2,337	\$30								\$2,367
Local RTCIP	\$3,376	\$2,937	\$439						\$825		\$2,551
TOTAL	\$6,456	\$5,987	\$469						\$825		\$5,631

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$713	\$713									\$713
TransNet - LSI Carry Over	\$2,367	\$2,337	\$30								\$2,367
Local RTCIP	\$2,937	\$2,937							\$825		\$2,112
TOTAL	\$6,017	\$5,987	\$30						\$825		\$5,192

MPO ID: SD237 **RTIP #:21-08**

Project Title:	Coastal Rail Trail								TransNet - LSI: CR		
Project Description:	The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - the Coastal Rail Trail (CRT) is a multi-jurisdictional project among the coastal cities of Oceanside, Del Mar, Carlsbad, Encinitas, Solana Beach and San Diego.(City CIP S00951)										
Change Reason:	Add new funding source, Increase funding										
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								

Est Total Cost: **\$21,000**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$15,600	\$350	\$2,500	\$3,750	\$9,000				\$350		\$15,250
TransNet - LSI Carry Over	\$3,150	\$1,500	\$1,650						\$3,150		
Local RTCIP	\$2,250			\$2,250							\$2,250
TOTAL	\$21,000	\$1,850	\$4,150	\$6,000	\$9,000				\$3,500		\$17,500

PROJECT LAST AMENDED 21-05

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$10,500	\$2,000	\$2,500	\$6,000					\$1,750	\$250	\$8,500
TransNet - LSI Carry Over	\$3,150	\$1,500	\$1,650						\$3,150		
TOTAL	\$13,650	\$3,500	\$4,150	\$6,000					\$4,900	\$250	\$8,500

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD250		RTIP #:21-08									
Project Title:	La Media Road Improvements									RTP REF: A-62; GM03; C-51 (2021)	
Project Description:	La Media Road from SR 905 to Siempre Viva Road (.75 miles) - In San Diego, on La Media Road from SR905 to Siempre Viva Road, widen La Media Road to a six-lane primary arterial from SR 905 to Airway Road, and a to a five lane major between Airway Road and Siempre Viva Road with three southbound lanes and two northbound lanes. This project will also improve drainage at the intersection of La Media Road and Airway Road (S-15018)									<i>TransNet</i> - LSI: CR	
Change Reason:	Add new funding source, Increase funding										
Capacity Status:	CI	Exempt Category:Non-Exempt									
Est Total Cost: \$51,000		Open to Traffic: Jan 2024									
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$3,000		\$3,000								\$3,000
SB1 - TCEP	\$22,700			\$22,700							\$22,700
Local Funds	\$23,900	\$11,797			\$12,103				\$6,257	\$1,700	\$15,943
Local RTCIP	\$1,400			\$1,400							\$1,400
TOTAL	\$51,000	\$11,797	\$3,000	\$24,100	\$12,103				\$6,257	\$1,700	\$43,043
PROJECT LAST AMENDED 21-06											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$3,000		\$3,000						\$3,000		
Local Funds	\$11,797	\$11,797							\$11,797		
TOTAL	\$14,797	\$11,797	\$3,000						\$14,797		

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD252	RTIP #:21-08
Project Title: University Avenue Complete Street Phase 1	<i>TransNet</i> - LSI: CR
Project Description: University Avenue from Fairmount Ave to Euclid Avenue (1 miles) - This project will provide increased safety on University Avenue between Fairmount Avenue and Euclid Avenue. The project includes installing three roundabouts and medians with enhanced pedestrian crossings. This will also include new pavement, wider sidewalks, and trees along this portion of University Avenue (S-18001).	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program	

Est Total Cost: \$2,380											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$805	\$180	\$625						\$805		
<i>TransNet</i> - LSI Carry Over	\$70	\$70							\$70		
Local Funds	\$183		\$183						\$183		
Local RTCIP	\$1,322	\$222	\$100	\$1,000					\$322		\$1,000
TOTAL	\$2,380	\$472	\$908	\$1,000					\$1,380		\$1,000

* Local match for Highway Safety Improvement Program H8-11-014 programmed on project CAL456 in grouped listing CAL105

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$825	\$200	\$625						\$825		
<i>TransNet</i> - LSI Carry Over	\$50	\$50							\$50		
Local Funds	\$183		\$183						\$183		
Local RTCIP	\$222	\$222							\$222		
TOTAL	\$1,280	\$472	\$808						\$1,280		

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB16										RTIP #:21-08	
Project Title: Pavement Resurfacing								RAS (M-48)			
Project Description: Various streets as determined by pavement management program. Street list to be uploaded annually; RTCIP to be used on Lomas Santa Fe Dr - in Solana Beach, pavement overlays								TransNet - LSI: CR			
Change Reason: Reduce funding											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$1,233											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$667	\$219	\$36	\$38	\$120	\$160	\$94				\$667
TransNet - LSI Carry Over	\$519	\$415	\$74		\$30						\$519
Local RTCIP	\$47	\$47									\$47
TOTAL	\$1,233	\$681	\$110	\$38	\$150	\$160	\$94				\$1,233
PROJECT LAST AMENDED 21-03											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$712	\$219	\$36	\$83	\$120	\$160	\$94				\$712
TransNet - LSI Carry Over	\$586	\$415	\$74	\$67	\$30						\$586
Local RTCIP	\$47	\$47									\$47
TOTAL	\$1,345	\$681	\$110	\$150	\$150	\$160	\$94				\$1,345

MPO ID: SB18										RTIP #:21-08	
Project Title: Pavement Maintenance								TransNet - LSI: Maint			
Project Description: Street locations to be determined by city wide condition assessment; street list to be uploaded annually - slurry seals and localized pavement repairs											
Change Reason: Reduce funding											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$280											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$130		\$50				\$80				\$130
TransNet - LSI Carry Over	\$150				\$100	\$50					\$150
TOTAL	\$280		\$50		\$100	\$50	\$80				\$280
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$130		\$50				\$80				\$130
TransNet - LSI Carry Over	\$250			\$100	\$100	\$50					\$250
TOTAL	\$380		\$50	\$100	\$100	\$50	\$80				\$380

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB21		RTIP #:21-08									
Project Title:	Sidewalks and associated street improvements at various locations								TransNet - LSI: CR		
Project Description:	see map - In Solana Beach, planning, design and construction to add and improve sidewalks and pedestrian paths at the following locations: Santa Helena north of Sun Valley, Glencrest Drive south of Dell Street and South Acacia near Plaza Street. Associated curb, gutter and pavement restoration is included. This project will also fund the local match for a Safe Routes to School Masterplan grant.										
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$212											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$45			\$45							\$45
TransNet - LSI Carry Over	\$167			\$167					\$55		\$112
TOTAL	\$212			\$212					\$55		\$157

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12		RTIP #:21-08									
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.							SANDAG ID: 1223054, 1223057, 1223058			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$38,544											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$29,994	\$6,445	\$877	\$2,820	\$7,994	\$9,644	\$2,215				\$29,994
CRRSAA	\$4,100			\$4,100							\$4,100
ATP - R	\$4,450			\$4,450							\$4,450
TOTAL	\$38,544	\$6,445	\$877	\$11,370	\$7,994	\$9,644	\$2,215				\$38,544
PROJECT LAST AMENDED 21-06											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$29,784	\$6,445	\$1,471	\$2,092	\$7,900	\$9,662	\$2,215				\$29,784
CRRSAA	\$4,100			\$4,100							\$4,100
ATP - R	\$4,450			\$4,450							\$4,450
TOTAL	\$38,334	\$6,445	\$1,471	\$10,642	\$7,900	\$9,662	\$2,215				\$38,334

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TE	Transportation Enhancement Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program

**2021 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Table 3a: Revenues

San Diego Association of Governments (SANDAG)
2021 Regional Transportation Improvement Program (in \$000s) - Amendment No. 8

	Prior Years	2020/2021		2021/2022		2022/2023		2023/2024		2024/2025		TOTAL		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$3,547,338	\$553,445	\$564,394	\$452,272	\$465,543	\$384,441	\$378,220	\$196,097	\$191,833	\$236,021	\$239,066	\$5,393,514	\$5,386,393
	-- County	\$3,547,338	\$553,445	\$564,394	\$452,272	\$465,543	\$384,441	\$378,220	\$196,097	\$191,833	\$236,021	\$239,066	\$5,393,514	\$5,386,393
	Other Local Funds	\$505,701	\$243,330	\$243,229	\$199,929	\$198,859	\$606,197	\$592,861	\$122,920	\$123,094	\$129,485	\$121,839	\$1,807,626	\$1,785,583
	-- City General Funds	\$481,649	\$231,105	\$231,004	\$193,644	\$192,574	\$201,953	\$213,517	\$122,920	\$123,094	\$109,547	\$101,901	\$1,340,882	\$1,343,739
	-- Street Taxes and Developer Fees	\$24,052	\$12,225	\$12,225	\$6,285	\$6,285	\$404,244	\$379,344			\$19,938	\$19,938	\$466,744	\$441,844
	-- RSTP Exchange funds													
	Other	\$842,684	\$114,395	\$116,214	\$107,394	\$112,229	\$105,598	\$105,598	\$75,543	\$75,543	\$118,403	\$118,403	\$1,361,862	\$1,370,671
Local Total	\$4,895,724	\$911,170	\$923,837	\$759,596	\$776,631	\$1,096,235	\$1,076,679	\$394,560	\$390,470	\$483,908	\$479,307	\$8,563,002	\$8,542,647	
STATE	State Highway Operations and Protection Program	\$125,450	\$309,157	\$308,857	\$150,042	\$261,536	\$297,362	\$297,362	\$81,710	\$81,710		\$300	\$963,235	\$1,075,215
	SHOPP (Including Augmentation)	\$125,450	\$309,157	\$308,857	\$150,042	\$261,536	\$297,362	\$297,362	\$81,710	\$81,710		\$300	\$963,235	\$1,075,215
	SHOPP Prior													
	State Transportation Improvement Program	\$663,161	\$11,605	\$11,605	\$29,968	\$29,968	\$108,478	\$108,478	\$1,210	\$1,210	\$1,212	\$1,212	\$815,634	\$815,634
	STIP (Including Augmentation)	\$621,404	\$11,605	\$11,605	\$29,968	\$29,968	\$108,478	\$108,478	\$1,210	\$1,210	\$1,212	\$1,212	\$773,877	\$773,877
	STIP Prior	\$41,756											\$41,756	\$41,756
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$677,752									\$1,319		\$679,071	\$677,752
	Active Transportation Program	\$31,976	\$18,505	\$18,505	\$33,233	\$33,233	\$13,183	\$17,500	\$2,100	\$2,100			\$98,997	\$103,314
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$83,366	\$13,677	\$10,647	\$40,691	\$39,369	\$41,698	\$30,033	\$20,000	\$23,241	\$207,501	\$83,518	\$406,933	\$270,174
	Road Repair and Accountability Act of 2017 (SB1)	\$375,209	\$126,582	\$126,582	\$59,070	\$57,506	\$25,970	\$25,970	\$24,885	\$24,885	\$14,985	\$14,985	\$626,699	\$625,135
	Traffic Congestion Relief Program (TCRP)	\$101,298											\$101,298	\$101,298
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$177,877	\$27,246	\$27,246	\$20,155	\$20,155	\$19,935	\$19,935	\$19,935	\$19,935	\$19,968	\$19,968	\$285,117	\$285,117
Other	\$107,560	\$20,649	\$20,649	\$23,201	\$23,201	\$13,997	\$13,997	\$13,100	\$13,100	\$13,100	\$13,100	\$191,606	\$191,606	
State Total	\$2,385,491	\$527,421	\$524,090	\$356,360	\$464,969	\$520,622	\$513,274	\$162,940	\$166,180	\$258,085	\$133,083	\$4,210,433	\$4,187,088	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$786,000	\$71,269	\$71,269	\$70,947	\$70,947	\$70,947	\$70,947	\$70,947	\$70,947	\$70,947	\$70,947	\$1,132,536	\$1,141,057
	5309a - Fixed Guideway Modernization	\$97,186											\$97,086	\$97,186
	5309b - New and Small Starts (Capital Investment Grants)	\$552,996	\$97,711	\$97,711	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$115,669	\$115,669	\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$58,636											\$58,636	\$58,636
	5310 - Mobility of Seniors and Individuals with Disabilities	\$7,348	\$3,891	\$3,891									\$11,239	\$11,239
	5311 - Nonurbanized Area Formula Program	\$10,667	\$1,120	\$1,120	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$16,218	\$16,218
	5337 - State of Good Repair	\$296,028	\$41,853	\$41,853	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$499,716	\$499,716
	5339 - Bus and Bus Facilities Program	\$37,298	\$6,965	\$6,965	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$68,936	\$68,936
	Other	\$41,928	\$57,634	\$57,634									\$99,562	\$99,562
	Federal Transit Total	\$1,888,086	\$280,443	\$280,443	\$218,682	\$218,682	\$218,682	\$218,682	\$218,682	\$218,682	\$234,351	\$234,351	\$3,050,305	\$3,058,926
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$386,611	\$29,884	\$29,884	\$25,124	\$25,124	\$33,914	\$33,914	\$33,903	\$33,903	\$33,903	\$33,903	\$543,340	\$543,340
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$237,689	\$34,601	\$34,601	\$3,544	\$28,440							\$275,834	\$300,730
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$22,940	\$13,076	\$15,790									\$36,016	\$38,730
	High Priority Projects (HPP) and Demo	\$88,798	\$228	\$228	\$356	\$435							\$89,457	\$89,461
	Highway Safety Improvement Program (HSIP)	\$2,851	\$2,146	\$2,146	\$6,505	\$6,505	\$7,095	\$7,095	\$5,726	\$5,726			\$24,324	\$24,324
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278											\$49,278	\$49,278
	Public Lands Highway	\$6,519	\$816	\$816	\$816	\$816	\$816	\$816					\$8,968	\$8,968
	Surface Transportation Program (Regional)	\$459,075	\$44,059	\$44,059	\$44,339	\$44,339	\$44,326	\$44,326	\$44,314	\$44,314	\$44,314	\$44,314	\$680,426	\$680,426
Other	\$169,473	\$12,925	\$19,957	\$4,100	\$4,100							\$186,498	\$193,531	
Federal Highway Total	\$1,423,236	\$137,736	\$147,482	\$84,784	\$109,759	\$86,151	\$86,151	\$83,943	\$83,943	\$78,217	\$78,217	\$1,894,141	\$1,928,788	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$25,870											\$25,870	\$25,870
	Other													
	Federal Railroad Administration Total	\$25,870											\$25,870	\$25,870
	Federal Total	\$3,337,193	\$418,179	\$427,925	\$303,466	\$328,441	\$304,833	\$304,833	\$302,625	\$302,625	\$312,568	\$312,568	\$4,970,316	\$5,013,584
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)				\$537,484	\$537,484							\$537,484	\$537,484
	Innovative Financing Total												\$537,484	\$537,484
	REVENUES TOTAL	\$10,618,408	\$1,856,769	\$1,875,852	\$1,419,422	\$1,570,040	\$1,921,690	\$1,894,786	\$860,124	\$859,275	\$1,054,561	\$924,958	\$17,744,080	\$17,743,320

¹ 2020/2021 Reflects repayment of Loaned CMAQ apportionment to Madera CTC of \$2,407
² 2020/2021 Reflects \$320k of FTA 5307 from FY 2014 apportionment (Grant # CA-90-Z207)

Table 3b: Program

San Diego Association of Governments (SANDAG)

2021 Regional Transportation Improvement Program (in \$000s) - Amendment No. 8

Legend


Yellow Highlighting indicates a change from the prior amendment

	Funding Source	Prior Years	2020/2021		2021/2022		2022/2023		2023/2024		2024/2025		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$3,547,338	\$538,287	\$549,355	\$452,272	\$454,960	\$382,551	\$378,220	\$192,929	\$191,118	\$228,284	\$229,338	\$5,365,562	\$5,350,329
	-- TransNet	\$3,547,338	\$538,287	\$549,355	\$452,272	\$454,960	\$382,551	\$378,220	\$192,929	\$191,118	\$228,284	\$229,338	\$5,365,562	\$5,350,329
	Other Local Funds	\$505,701	\$243,330	\$243,229	\$199,929	\$198,859	\$606,197	\$592,861	\$122,920	\$123,094	\$129,485	\$121,839	\$1,807,626	\$1,785,583
	-- City General Funds	\$481,649	\$231,105	\$231,004	\$193,644	\$192,574	\$201,953	\$213,517	\$122,920	\$123,094	\$109,547	\$101,901	\$1,340,882	\$1,343,739
	-- Street Taxes and Developer Fees	\$24,225	\$12,225	\$12,225	\$6,285	\$6,285	\$404,244	\$379,344			\$19,938	\$19,938	\$466,744	\$441,844
	Other	\$842,684	\$114,395	\$116,214	\$107,394	\$112,229	\$105,598	\$105,598	\$75,543	\$75,543	\$118,403	\$118,403	\$1,361,862	\$1,370,671
Local Total	\$4,895,724	\$896,012	\$908,798	\$759,596	\$766,048	\$1,094,345	\$1,076,679	\$391,393	\$389,756	\$476,171	\$469,579	\$8,535,050	\$8,506,583	
STATE	State Highway Operations and Protection Program	\$125,450	\$309,157	\$308,857	\$150,042	\$261,536	\$297,362	\$297,362	\$81,710	\$81,710		\$300	\$963,235	\$1,075,215
	SHOPP (Including Augmentation)	\$125,450	\$309,157	\$308,857	\$150,042	\$261,536	\$297,362	\$297,362	\$81,710	\$81,710		\$300	\$963,235	\$1,075,215
	State Transportation Improvement Program	\$663,161	\$11,605	\$11,605	\$29,968	\$29,968	\$108,478	\$108,478	\$1,210	\$1,210	\$1,212	\$1,212	\$815,634	\$815,634
	STIP (Including Augmentation)	\$621,404	\$11,605	\$11,605	\$29,968	\$29,968	\$108,478	\$108,478	\$1,210	\$1,210	\$1,212	\$1,212	\$773,877	\$773,877
	STIP Prior	\$41,756											\$41,756	\$41,756
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$677,752									\$1,319		\$679,071	\$677,752
	Active Transportation Program	\$31,976	\$18,505	\$18,505	\$33,233	\$33,233	\$13,183	\$17,500	\$2,100	\$2,100			\$98,997	\$103,314
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$83,366	\$13,677	\$10,647	\$40,691	\$39,369	\$41,698	\$30,033	\$20,000	\$23,241	\$207,501	\$83,518	\$406,933	\$270,174
	Road Repair and Accountability Act of 2017 (SB1)	\$375,209	\$126,582	\$126,582	\$59,070	\$57,506	\$25,970	\$25,970	\$24,885	\$24,885	\$14,985	\$14,985	\$626,699	\$625,135
	Traffic Congestion Relief Program (TCRP)	\$101,298											\$101,298	\$101,298
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$177,877	\$27,246	\$27,246	\$20,155	\$20,155	\$19,935	\$19,935	\$19,935	\$19,935	\$19,968	\$19,968	\$285,117	\$285,117
	State Emergency Repair Program													
	Other	\$107,560	\$20,649	\$20,649	\$23,201	\$23,201	\$13,997	\$13,997	\$13,100	\$13,100	\$13,100	\$13,100	\$191,606	\$191,606
State Total	\$2,385,491	\$527,421	\$524,090	\$356,360	\$464,969	\$520,622	\$513,274	\$162,940	\$166,180	\$258,085	\$133,083	\$4,210,433	\$4,187,088	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$786,000	\$71,269	\$71,269	\$70,906	\$70,906	\$70,906	\$70,906	\$70,906	\$70,906	\$70,906	\$70,906	\$1,132,372	\$1,140,893
	5309a - Fixed Guideway Modernization	\$97,186											\$97,086	\$97,186
	5309b - New and Small Starts (Capital Investment Grants)	\$552,996	\$97,711	\$97,711	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$115,669	\$115,669	\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$58,636											\$58,636	\$58,636
	5310 - Elderly & Persons with Disabilities Formula Program	\$7,348	\$3,891	\$3,891									\$11,239	\$11,239
	5311 - Nonurbanized Area Formula Program	\$10,667	\$1,120	\$1,120	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$1,108	\$16,218	\$16,218
	5337 - State of Good Repair	\$296,028	\$41,853	\$41,853	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$40,459	\$499,716	\$499,716
	5339 - Bus and Bus Facilities Program	\$37,298	\$6,947	\$6,947	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$6,168	\$68,918	\$68,918
	Other	\$41,928	\$57,634	\$57,634									\$99,562	\$99,562
	Federal Transit Total	\$1,888,086	\$280,425	\$280,425	\$218,641	\$218,641	\$218,641	\$218,641	\$218,641	\$218,641	\$234,310	\$234,310	\$3,050,123	\$3,058,744
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$386,611	\$29,503	\$29,205	\$23,520	\$16,499	\$26,285	\$24,779	\$28,494	\$27,900	\$25,056	\$25,056	\$519,798	\$510,051
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$237,689	\$34,601	\$34,601	\$3,544	\$28,440							\$275,834	\$300,730
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$22,940	\$13,076	\$15,790									\$36,016	\$38,730
	High Priority Projects (HPP) and Demo	\$88,798	\$228	\$228	\$356	\$435							\$89,457	\$89,461
	Highway Safety Improvement Program (HSIP)	\$2,851	\$2,146	\$2,146	\$6,505	\$6,505	\$7,095	\$7,095	\$5,726	\$5,726			\$24,324	\$24,324
	Public Lands Highway	\$6,519	\$816	\$816	\$816	\$816	\$816	\$816					\$8,968	\$8,968
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												\$49,278	\$49,278
	Surface Transportation Program (Regional)	\$459,075	\$40,796	\$43,796	\$43,180	\$42,937	\$43,977	\$44,190	\$44,195	\$44,125	\$52,781	\$52,881	\$684,004	\$687,004
Other	\$169,473	\$12,925	\$19,957	\$4,100	\$4,100							\$186,498	\$193,531	
Federal Highway Total	\$1,423,236	\$134,092	\$146,540	\$82,021	\$99,732	\$78,173	\$76,881	\$78,415	\$77,751	\$77,837	\$77,937	\$1,874,178	\$1,902,077	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$25,870											\$25,870	\$25,870
	Other													
	Federal Railroad Administration Total	\$25,870											\$25,870	\$25,870
Federal Total	\$3,337,193	\$414,517	\$426,965	\$300,662	\$318,373	\$296,814	\$295,522	\$297,056	\$296,392	\$312,147	\$312,247	\$4,950,171	\$4,986,692	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)				\$537,484	\$537,484							\$537,484	\$537,484
	Innovative Financing Total				\$537,484	\$537,484							\$537,484	\$537,484
PROGRAM TOTAL		\$10,618,408	\$1,837,950	\$1,859,853	\$1,954,102	\$2,086,874	\$1,911,781	\$1,885,475	\$851,389	\$852,328	\$1,046,404	\$914,910	\$18,233,139	\$18,217,848

*Negative programming amount is reflective of the need to show the TIFIA loan payback in the five-year RTP. Payback will begin in future years. FY24/25 includes programming for future years and is included here for reference only

Table 3c: Revenues versus Program

**San Diego Association of Governments (SANDAG)
2021 Regional Transportation Improvement Program (in \$000s) - Amendment No. 8**

Legend
 Yellow Highlighting indicates a change from the prior amendment

Funding Source		2020/2021		2021/2022		2022/2023		2023/2024		2024/2025		TOTAL		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total	\$15,158	\$15,039		\$10,583	\$1,890		\$3,167	\$715	\$7,737	\$9,728	\$27,952	\$36,064	
	STATE													
STATE	State Highway Operations and Protection Program													
	SHOPP (Including Augmentation)													
	SHOPP Prior													
	State Transportation Improvement Program													
	STIP (Including Augmentation)													
	STIP Prior													
	Proposition 1 A													
	Proposition 1 B													
	Active Transportation Program													
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)													
	Road Repair and Accountability Act of 2017 (SB1)													
	Traffic Congestion Relief Program (TCRP)													
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)													
Other														
State Total														
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program			\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$164	\$164	
	5309a - Fixed Guideway Modernization													
	5309b - New and Small Starts (Capital Investment Grants)													
	5309c - Bus and Bus Related Grants													
	5310 - Elderly & Persons with Disabilities Formula Program													
	5311 - Nonurbanized Area Formula Program													
	5337 - State of Good Repair													
	5339 - Bus and Bus Facilities Program	\$18	\$18										\$18	\$18
	Other													
Federal Transit Total	\$18	\$18	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$182	\$182	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$381	\$679	\$1,605	\$8,625	\$7,629	\$9,134	\$5,409	\$6,003	\$8,847	\$8,847	\$23,870	\$33,289	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)													
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)													
	High Priority Projects (HPP) and Demo													
	Highway Safety Improvement Program (HSIP)													
	National Significant Freight & Highway Projects (FASTLANE/INFRA)													
	Surface Transportation Program (Regional)	\$3,263	\$263	\$1,159	\$1,402	\$349	\$136	\$119	\$189	-\$8,467	-\$8,567	-\$3,578	-\$6,578	
Other														
Federal Highway Total	\$3,644	\$942	\$2,763	\$10,027	\$7,978	\$9,271	\$5,527	\$6,192	\$379	\$279	\$20,292	\$26,711		
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)													
	Other													
	Federal Railroad Administration Total													
Federal Total	\$3,662	\$960	\$2,804	\$10,068	\$8,019	\$9,312	\$5,568	\$6,233	\$420	\$320	\$20,474	\$26,892		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)													
	Innovative Financing Total													
REVENUES - PROGRAM TOTAL		\$18,820	\$15,999	\$2,804	\$20,650	\$9,909	\$9,312	\$8,735	\$6,947	\$8,157	\$10,048	\$48,426	\$62,956	

FY24/25 includes programming for future years and is included here for reference only

2021 RTIP - Amendment No. 8 Changes During Public Comment Period

Agency	Project ID	Project Title	INC/(DEC) (\$000)	Change Description
Caltrans	CAL38	SR-905 New Freeway	-	Updated change reason to "Increased funding"
Caltrans	CAL44	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	-	Updated change reason to "Reduced funding"
Caltrans	CAL46E	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	-	Updated change reason to "Revised funding between fiscal years"
North County Transit District	NCTD02	Preventive Maintenance	-	Updated change reason to include "Reduced funding"
North County Transit District	NCTD18	Rail-Right-of-Way State of Good Repair & Improvements	-	Updated change reason to include "Revised funding between fiscal years"
North County Transit District	NCTD20	Rail Vehicles & Related Equipment	-	Updated change reason to include "Add new fund source"
Poway, City of	POW49	Espola Road Safety Improvement, Phase 2	(\$2,873)	Project was removed from the amendment, project already programmed as POW48
San Diego Association of Governments	SAN57	Fixed Guideway Transitways/Lines 122-00	-	Updated change reason to "Add new fund source"
San Diego Association of Governments	SAN66	Group Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way - Blue Line Corridor	\$0	Project was removed from the amendment, no changes needed at this time
San Diego Association of Governments	SAN119	Sorrento Valley Double Track	\$0	Project was removed from the amendment, no changes needed at this time
San Diego Association of Governments	SAN228	Grouped Projects for Uptown Bikeways	\$0	Project was removed from the amendment, no changes needed at this time
San Diego, City of	SD15	Street Lights	-	Updated change reason to include "Increased funding"

2021 RTIP - Amendment No. 8 Changes During Public Comment Period

Agency	Project ID	Project Title	INC/(DEC) (\$000)	Change Description
San Diego, City of	SD34	El Camino Real	-	Updated change reason to include "Increased funding"
San Diego, City of	SD99	Bridge Rehabilitation	-	Updated change reason to "Reduced funding"
San Diego, City of	SD188	Congestion Relief/Traffic Engineering Operations	-	Updated change reason to "Other, Updated Close-Out Date"
San Diego, City of	SD237	Coastal Rail Trail	-	Updated change reason to include "Added fund source"
San Diego, City of	SD250	La Media Road Improvements	-	Updated change reason to include "Added fund source"

Federal Requirements Analysis for 2021 RTIP Amendment No. 8

Metropolitan Planning and Transportation Conformity

The U.S. Department of Transportation (U.S. DOT) Metropolitan Planning Regulations¹ and U.S. Environmental Protection Agency (U.S. EPA) Transportation Conformity Regulations² establish six criteria requirements which the RTIP must satisfy. The metropolitan planning regulations require that: (1) the RTIP be financially constrained; and (2) make progress toward achieving federal performance targets. The transportation conformity regulations state that the RTIP must: (3) be consistent with San Diego Forward: The Regional Plan (Regional Plan); (4) meet regional emissions tests; (5) include timely implementation of transportation control measures (TCMs); and (6) include inter-agency consultation and public involvement.

The 2021 RTIP meets all six tests required under federal metropolitan planning and transportation conformity regulations. SANDAG made these findings for the 2021 RTIP under the required federal tests on February 26, 2021. On April 16, 2021, Federal Highways and the Federal Transit Administration found that the 2021 RTIP conforms with the provisions of 40 CFR Parts 51 and 93. Amendment No. 8 continues to meet all federal requirements.

Financial Constraint Test

Federal regulations 23 CFR Section 450.326(j) require the 2021 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Chapter 4 of the 2021 RTIP discusses in detail the financial capacity analysis of major program areas, including a discussion of available revenues.

Finding: The projects contained within the 2021 RTIP, including Amendment No. 8, are reasonable when considering available funding sources as demonstrated in Tables 3a through 3c, including a comparison from the prior approved version (changes are highlighted in yellow.)

Performance Management Test

Federal regulations 23 CFR Section 450.326(c) require the 2021 RTIP to be designed such that once implemented, it makes progress toward achieving the performance targets established under 450.306(d) and shall include, to the maximum extent practicable, a description of the anticipated effect of the RTIP toward achieving the performance targets identified in the transportation plan, linking investment priorities to those performance targets. Appendix H of the 2021 RTIP provides information on the projects which support safety and transit asset management performance management requirements.

¹ 23 Code of Federal Regulation (CFR) Part 450, subpart C.

² 40 CFR part 93, subpart A.

Finding: The projects contained within the 2021 RTIP, including Amendment No. 8, make progress toward achieving the performance targets for all performance-based planning requirements established by the Board of Directors.

Consistency with San Diego Forward: The Regional Plan Test

Finding: The 2021 RTIP, through Amendment No. 8, is consistent with San Diego Forward: The 2021 Regional Transportation Plan (2021 Regional Plan) adopted on December 10, 2021 (policies, programs, and projects). All projects conform to the scope, cost, and schedule included in the 2021 Regional Plan.

Regional Emissions Tests

These findings are based on the regional emissions analyses tests shown in Table 5-2 in Chapter 5 of the 2021 RTIP.

Finding: The regional emissions analyses for the 2021 RTIP through Amendment No. 8 are consistent with the emissions analyses for the 2021 Regional Plan.

Finding: The proposed amendment does not reflect a change in the design, concept, or scope of the projects or the conformity analysis years as modeled for the regional emissions analysis of the 2021 Regional Plan and the 2021 RTIP, as amended.

Finding: The 2021 RTIP, including Amendment No. 8, remains in conformance with the applicable State Implementation Plan³ (SIP).

Timely Implementation of TCM Test

Finding: The TCMs, established as Transportation Tactics in the 1982 SIP, have been fully implemented and Amendment No. 8 continues to fund the four TCMs, which include: (1) ridesharing; (2) transit improvements; (3) traffic flow improvements; and (4) bicycle facilities and programs.

Inter-Agency Consultation and Public Involvement Test

Finding: The 2021 RTIP complies with all federal and state requirements for public involvement by following the strategies described in SANDAG Board Policy No. 025: Public Participation Plan Policy. Amendment No. 8 was posted for a 15-day public comment period from December 17, 2021, through January 7, 2022.

Finding: The SANDAG Conformity Working Group (CWG), including members from the San Diego County Air Pollution Control District, Caltrans, California Air Resources Board, SANDAG, U.S. DOT, and U.S. EPA, serve as a forum to meet the federal and state requirements for interagency consultation for the 2021 RTIP. All exempt projects in Amendment No. 8 were submitted to the CWG on December 20, 2021, for its review and members concurred with the exempt categorization.

³ 2020 Plan for Attaining the National Ozone Standards Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021.

Grouped Project Listings

Amendment No. 8

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:18 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000					1,696,000			3,319,000
R/W					130,000				130,000
CON								35,000,000	35,000,000
Total	1,623,000				130,000	1,696,000		35,000,000	38,449,000

Project #:

5356(007)

5356(008)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842				115,089	1,501,469		30,985,500	34,038,900
Local Match	186,158				14,911	194,531		4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000				130,000	1,696,000		35,000,000	38,449,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842					1,501,469			2,938,311
Local Match	186,158					194,531			380,689
LSSRP Bond									
Local AC									
Total	1,623,000					1,696,000			3,319,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								30,985,500	30,985,500
Local Match								4,014,500	4,014,500
LSSRP Bond									
Local AC									
Total								35,000,000	35,000,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,000	325,000							750,000
R/W		300,000							300,000
CON								3,954,300	3,954,300
Total	425,000	625,000						3,954,300	5,004,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	553,313						3,500,742	4,430,307
Local Match	48,748	71,688						453,558	573,993
LSSRP Bond									
Local AC									
Total	425,000	625,000						3,954,300	5,004,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	287,723							663,975
Local Match	48,748	37,278							86,025
LSSRP Bond									
Local AC									
Total	425,000	325,000							750,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,742	3,500,742
Local Match								453,558	453,558
LSSRP Bond									
Local AC									
Total								3,954,300	3,954,300

Project #: 5207(036)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,045,072					2,754,928			3,800,000
R/W									
CON								11,500,000	11,500,000
Total	1,045,072					2,754,928		11,500,000	15,300,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202					2,438,938		10,180,950	13,545,090
Local Match	119,870					315,990			435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total	1,045,072					2,754,928		11,500,000	15,300,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202					2,438,938			3,364,140
Local Match	119,870					315,990			435,860
LSSRP Bond									
Local AC									
Total	1,045,072					2,754,928			3,800,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,180,950	10,180,950
Local Match									
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total								11,500,000	11,500,000

Project #:
5079(016)
5079(029)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted. Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,870,000				380,000	3,000,000			5,250,000
R/W						5,000,000			5,000,000
CON								36,750,000	36,750,000
Total	1,870,000				380,000	8,000,000		36,750,000	47,000,000

Project #:
5079(030)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000				380,000	7,426,500		32,534,775	42,211,275
Local Match						573,500		3,989,266	4,562,766
LSSRP Bond								225,959	225,959
Local AC									
Total	1,870,000				380,000	8,000,000		36,750,000	47,000,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000				380,000	3,000,000			5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,870,000				380,000	3,000,000			5,250,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						573,500			573,500
LSSRP Bond									
Local AC									
Total						5,000,000			5,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								32,534,775	32,534,775
Local Match								3,989,266	3,989,266
LSSRP Bond								225,959	225,959
Local AC									
Total								36,750,000	36,750,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,927,800								1,927,800
R/W	200,000								200,000
CON	11,120,480		1,443,457						12,563,937
Total	13,248,280		1,443,457						14,691,737
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	12,862,720		1,443,457						14,306,177
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	13,248,280		1,443,457						14,691,737
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	1,927,800								1,927,800
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,120,480		1,443,457						12,563,937
Local Match									
LSSRP Bond									
Local AC									
Total	11,120,480		1,443,457						12,563,937

Project #: 5004(009)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	213,000				543,000			891,000
R/W					10,000				10,000
CON								4,989,760	4,989,760
Total	135,000	213,000			10,000	543,000		4,989,760	5,890,760
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569			8,853	480,718		4,417,435	5,215,090
Local Match	15,485	24,431			1,147	62,282		572,325	675,670
LSSRP Bond									
Local AC									
Total	135,000	213,000			10,000	543,000		4,989,760	5,890,760
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569				480,718			788,802
Local Match	15,485	24,431				62,282			102,198
LSSRP Bond									
Local AC									
Total	135,000	213,000				543,000			891,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,417,435	4,417,435
Local Match								572,325	572,325
LSSRP Bond									
Local AC									
Total								4,989,760	4,989,760

Project #: 5004(200)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4351 BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)
Scope is not Clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	117,000				239,000			491,000
R/W					10,000				10,000
CON								2,748,200	2,748,200
Total	135,000	117,000			10,000	239,000		2,748,200	3,249,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580			8,853	211,587		2,432,981	2,876,517
Local Match	15,485	13,420			1,147	27,413		315,219	372,683
LSSRP Bond									
Local AC									
Total	135,000	117,000			10,000	239,000		2,748,200	3,249,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580				211,587			434,682
Local Match	15,485	13,420				27,413			56,318
LSSRP Bond									
Local AC									
Total	135,000	117,000				239,000			491,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,432,981	2,432,981
Local Match								315,219	315,219
LSSRP Bond									
Local AC									
Total								2,748,200	2,748,200

Project #: 5004(198)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,425,000				650,000				2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
Total	1,425,000				800,000			12,437,000	14,662,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				800,000			12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				800,000			12,437,000	14,662,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				650,000				2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				650,000				2,075,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,437,000	12,437,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,437,000	12,437,000

Project #:
NBIL(515)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	750,000					1,100,000			1,850,000
R/W					1,100,000				1,100,000
CON								10,600,000	10,600,000
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000				973,830	1,100,000		9,384,180	12,208,010
Local Match					126,170			1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000					1,100,000			1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000					1,100,000			1,850,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					973,830				973,830
Local Match					126,170				126,170
LSSRP Bond									
Local AC									
Total					1,100,000				1,100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Project #:
NBIL(520)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3888 BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,340,000								1,340,000
R/W					250,000				250,000
CON								7,500,000	7,500,000
Total	1,340,000				250,000			7,500,000	9,090,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,186,302				221,325			6,639,750	8,047,377
Local Match	153,698				28,675			860,250	1,042,623
LSSRP Bond									
Local AC									
Total	1,340,000				250,000			7,500,000	9,090,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,186,302								1,186,302
Local Match	153,698								153,698
LSSRP Bond									
Local AC									
Total	1,340,000								1,340,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Project #: 5957(113)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	4,080,369								4,080,369
Total	5,235,369		150,000						5,385,369

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,004,369		120,000						5,124,369
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	5,235,369		150,000						5,385,369

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000						1,305,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,080,369								4,080,369
Local Match									
LSSRP Bond									
Local AC									
Total	4,080,369								4,080,369

Project #: 5957(062)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,600,000					450,000			2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000					450,000		4,025,000	6,075,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480					398,385		3,563,333	5,378,198
Local Match	183,520					51,615		461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000					450,000		4,025,000	6,075,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480					398,385			1,814,865
Local Match	183,520					51,615			235,135
LSSRP Bond									
Local AC									
Total	1,600,000					450,000			2,050,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
Total								4,025,000	4,025,000

Project #: 5957(084)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	875,000			750,000					1,625,000
R/W				600,000					600,000
CON								6,500,000	6,500,000
Total	875,000			1,350,000				6,500,000	8,725,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000			1,350,000				6,500,000	8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000			1,350,000				6,500,000	8,725,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000			750,000					1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000			750,000					1,625,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,500,000	6,500,000

Project #: 5957(090)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	881,250	300,000				100,000			1,281,250
R/W					150,000				150,000
CON								4,935,000	4,935,000
Total	881,250	300,000			150,000	100,000		4,935,000	6,366,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590			132,795	88,530		4,368,956	5,636,041
Local Match	101,079	34,410			17,205	11,470		566,045	730,209
LSSRP Bond									
Local AC									
Total	881,250	300,000			150,000	100,000		4,935,000	6,366,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590				88,530			1,134,291
Local Match	101,079	34,410				11,470			146,959
LSSRP Bond									
Local AC									
Total	881,250	300,000				100,000			1,281,250
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					132,795				132,795
Local Match	0				17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
Total								4,935,000	4,935,000

Project #: 5957(118)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3534 BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,175,000				500,000				1,675,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
Total	1,175,000				600,000			4,700,000	6,475,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000				600,000			4,700,000	6,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				600,000			4,700,000	6,475,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000				500,000				1,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				500,000				1,675,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,700,000	4,700,000

Project #: 5957(108)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON	3,000,000						278,000	1,719,056	4,997,056
Total	4,650,000						278,000	1,719,056	6,647,056
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,116,645						246,113	1,521,880	5,884,639
Local Match	533,355						31,887	197,176	762,417
LSSRP Bond									
Local AC									
Total	4,650,000						278,000	1,719,056	6,647,056
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,655,900						246,113	1,521,880	4,423,894
Local Match	344,100						31,887	197,176	573,162
LSSRP Bond									
Local AC									
Total	3,000,000						278,000	1,719,056	4,997,056

Project #:

5957(123)
5957(124)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association Of Governments

Number of Projects: 16

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	34,439,014	1,111,052	1,563,457	1,350,000	3,240,745	13,646,126	246,113	133,167,481	188,763,988
Local Match	1,973,957	143,949	30,000		189,255	1,236,802	31,887	12,645,826	16,251,675
LSSRP Bond								1,545,009	1,545,009
Local AC									
Total for all Phases	36,412,971	1,255,000	1,593,457	1,350,000	3,430,000	14,882,928	278,000	147,358,316	206,560,672

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program(CAL46E)
Through 21-08**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL442	Caltrans	In San Diego County - Flinn Springs Rd UC to Crestwood Rd UC.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Rehabilitate culverts and energy dissipaters. PM: R23.0 / R61.3	\$2,642,000	\$10,451,000	\$0	\$0	\$0	\$0	\$0	\$13,093,000
CAL469	Caltrans	In San Diego County at various locations on Route 78	In San Diego County at various locations from 0.1 mile east of Route 78/5 Separation to Route 15/78 Separation. Rehabilitate and replace culverts including invert paving, joint repair grouting, Cured-in-place Pipeliner (CIPP) and drainage inlet lid repair (PM: 0.0/R16.5)	\$3,411,000	\$0	\$13,515,000	\$0	\$0	\$0	\$0	\$16,926,000
CAL470	Caltrans	In San Diego County near Alpine on Route 8.	In San Diego County near Alpine from Viejas Creek Bridge to Pine Valley Creek Bridge. Grind, remove and replace Jointed Plain Concrete Pavement lanes, remove and replace asphalt concrete outside shoulders and cold plane and overlay inside shoulders. Upgrade guardrail, replace approach/departure slabs and construct rumble strips (PM: R31.8/R41.7)	\$4,698,000	\$0	\$44,141,000	\$0	\$0	\$0	\$0	\$48,839,000
CAL471	Caltrans	In San Diego County near La Mesa to Santee on Route 125.	In and near La Mesa, El Cajon, Lemon Grove, and Santee from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation (PM R9.8/R10.6). Pavement Rehabilitation.	\$3,977,000	\$0	\$40,714,000	\$0	\$0	\$0	\$0	\$44,691,000
CAL501	Caltrans	National City and Chula Vista - Pavement Rehabilitation.	In San Diego County in and near National City and Chula Vista on Route 54 from Route 54/5 separation to 0.4 mile east of Sweetwater Rd Undercrossing. Replace concrete slabs, upgrade curb ramps to be American with Disability Act (ADA) compliant, replace asphalt concrete surfacing and base, drainage improvements, bridge deck methacrylate, replace signal and lighting and upgrade AC dike, guardrail systems, signing and striping.	\$3,299,000	\$0	\$20,631,000	\$0	\$0	\$0	\$0	\$23,930,000
CAL505	Caltrans	In the city of San Diego on Route 52.	In San Diego County in San Diego on Route 52 from 0.4 miles west of Convoy Street to 0.3 miles east of Santo Road Overcrossing. Roadway rehabilitation to mitigate highway	\$2,066,000	\$3,512,000	\$53,392,000	\$0	\$0	\$0	\$0	\$58,970,000
CAL509	Caltrans	Route 15/78 Separation	In San Diego County near Escondido from 0.2 mile south of Route 15/78 Separation to 0.5 mile north of Deer Springs Road Overcrossing. A major risks is potential soil remediation for sub-grade under new pavement.	\$8,446,000	\$66,414,000	\$0	\$0	\$0	\$0	\$0	\$74,860,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program(CAL46E)
Through 21-08**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL510	Caltrans	In San Diego County North of San Diego River Bridge to Route 78	Rehabilitate asphalt pavement, drainage system restoration, curb ramp upgrades, guardrail upgrades and enhance crosswalk visibility and add 18 miles of fiber conduit for broadband connectivity.	\$3,908,000	\$37,250,000	\$0	\$0	\$0	\$0	\$0	\$41,158,000
CAL558	Caltrans	Drainage System Restoration and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,128,000	\$0	\$1,766,000	\$10,450,000	\$0	\$0	\$13,344,000
CAL559	Caltrans	Drainage System Restoration	Near Santa Ysabel, Warner Springs, and Holcomb Village from north of Route 79 to Riverside County line. Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.	\$0	\$963,000	\$1,890,000	\$0	\$8,924,000	\$0	\$0	\$11,777,000
CAL560	Caltrans	Pavement Rehabilitation and System Enhancements	In and near the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza Overcrossing to south of Via De La Valle; also at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF) at 2335 Enrico Ferme Drive. Rehabilitate pavement, drainage, and signs, upgrade Transportation Management Systems (TMS) elements, and make improvements at the CVEF.	\$0	\$3,331,000	\$15,096,000	\$84,333,000	\$0	\$0	\$0	\$102,760,000
CAL561	Caltrans	Pavement Rehabilitation and Safety Enhancements	In and near Oceanside, Vista, San Marcos, and Escondido from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail, upgrade Transportation Management System (TMS) elements, replace damaged sign panels, upgrade safety features, and make operational improvements to reduce delay.	\$0	\$6,804,000	\$9,700,000	\$121,197,000	\$0	\$0	\$0	\$137,701,000
CAL562	Caltrans	Drainage System Restoration and Safety Enhancements	In the City of San Diego, from Main Street to Route 52. Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,610,000	\$4,663,000	\$28,183,000	\$0	\$0	\$0	\$34,456,000
CAL563	Caltrans	Drainage System Restoration and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,533,000	\$0	\$3,093,000	\$16,633,000	\$0	\$0	\$21,259,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program(CAL46E)
Through 21-08**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near San Diego and Lemon Grove, from Route 5 (PM 1.416) to east of Millar Ranch Road. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade Transportation Management Systems (TMS) elements, and upgrade Americans with Disabilities Act (ADA) standards.	\$0	\$2,825,000	\$0	\$5,551,000	\$1,800,000	\$0	\$0	\$10,176,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	Near Jamul, Campo, and Boulevard, from south of Route 54/ Jamacha Road to Route 8; also on Route 188, from Mexico border to Route 94 (PM 0.0/1.850). Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, re roadside signs, install rumble strips, and upgrade lighting.	\$0	\$2,335,000	\$0	\$3,445,000	\$1,420,000	\$0	\$0	\$7,200,000
CAL567	Caltrans	Drainage System Restoration and Enhance Highway Worker Safety	In the City of San Diego from north of Route 52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to American with Disabilities Act (ADA) standards.	\$0	\$1,479,000	\$4,411,000	\$0	\$41,178,000	\$0	\$0	\$47,068,000
CAL570	Caltrans	Roadway Rehabilitation, Safety Enhancements, and Construct Auxiliary Lanes	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	\$0	\$6,652,000	\$0	\$17,798,000	\$1,305,000	\$0	\$0	\$25,755,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.		\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Total				\$32,447,000	\$146,287,000	\$208,153,000	\$265,366,000	\$81,710,000	\$300,000	\$0	\$734,263,000

**Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track,
and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor(SAN114)
Through 21-08**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$33,767,289	\$1,970,711	\$443,000	\$0	\$0	\$0	\$0	\$36,181,000
SAN130	San Diego Association of Governments	Carlsbad Village Double Track	Conduct feasibility study of two rail trench alternatives; prepare final environmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,726,592	\$16,000	\$15,000	\$0	\$0	\$0	\$0	\$2,757,592
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$1,149,026	\$223,000	\$277,000	\$0	\$0	\$0	\$0	\$1,649,026
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$90,004,991	\$1,799,009	\$400,000	\$0	\$0	\$0	\$0	\$92,204,000
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	design and construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon	\$11,151,579	\$1,555,000	\$1,428,000	\$374,536	\$0	\$0	\$0	\$14,509,115
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase	\$3,000,000	\$269,000	\$251,000	\$0	\$0	\$0	\$0	\$3,520,000
SAN274	San Diego Association of Governments	Carlsbad Village Double Track Trench	Preliminary engineering for a future railroad trench in the City of Carlsbad; on coastal rail corridor in Carlsbad at Mile Post (MP) 228.0 to MP 230.6, near the city's downtown village area.	\$374,069	\$9,000	\$0	\$0	\$0	\$0	\$0	\$383,069
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track and Platform	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement Project includes construction of a special event platform at the Del Mar Fairgrounds	\$15,061,414	\$537,000	\$5,315,000	\$1,032,000	\$0	\$0	\$0	\$21,945,414
Total				\$157,234,960	\$6,378,720	\$8,129,000	\$1,406,536	\$0	\$0	\$0	\$173,149,216

**Grouped Projects for Bicycle and Pedestrian Facilities -
North Park/Mid-City Bikeways(SAN227)
Through 21-08**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Preliminary engineering and environmental clearance for 13 miles of bikeway in the North Park/Mid City area. Final design of a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path.	\$4,012,958	\$0	\$345,495	\$0	\$0	\$0	\$0	\$4,358,453
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard-Orange Bikeway	Complete final design for a 1.2 mile bikeway consisting of on-street bike facilities and traffic calming improvements.	\$1,166,876	\$91,514	\$520,000	\$0	\$0	\$0	\$0	\$1,778,390
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	Construct 2.8 miles on-street protected bikeway.	\$2,031,327	\$674,000	\$14,384,000	\$1,450,000	\$637,000	\$1,828,000	\$5,000	\$21,004,327
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements	\$7,541,070	\$9,649,000	\$9,279,000	\$34,000	\$31,000	\$0	\$0	\$26,534,070
SAN238	San Diego Association of Governments	North Park/Mid-City Bikeways: Monroe Bikeway	complete Environmental Clearance for 1.3 miles of urban bikeways, including traffic calming improvements	\$205,956	\$0	\$70,000	\$0	\$0	\$0	\$0	\$275,956
SAN284	San Diego Association of Governments	North Park/Mid-City Bikeways: Orange Bikeway	Construction of a 2.5 mile bikeway consisting of on-street bike facilities and traffic calming improvements.	\$491,000	\$180,000	\$570,000	\$5,175,000	\$0	\$0	\$0	\$6,416,000
Total				\$15,449,187	\$10,594,514	\$25,168,495	\$6,659,000	\$668,000	\$1,828,000	\$5,000	\$60,367,196

**Grouped Projects for Bicycle and
Pedestrian Facilities(V12)
Through 21-08**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN204	San Diego Association of Governments	Central Avenue Bikeway	design and construct 1.0 miles of new bike path.	\$1,111,596	\$137,000	\$160,000	\$0	\$0	\$0	\$0	\$1,408,596
SAN205	San Diego Association of Governments	Pershing Bikeway	construct 3.0 miles of new bike and pedestrian facilities between North Park and Downtown San Diego.	\$2,429,743	\$443,000	\$1,931,700	\$7,700,000	\$7,704,000	\$2,210,005	\$0	\$22,418,448
SAN206	San Diego Association of Governments	Downtown to Imperial Avenue Bikeway	Design and construct 3.8 miles of urban on-street bikeways. Toll Credits will be used to match federal funds for the CON phase	\$2,903,437	\$891,000	\$8,550,158	\$200,000	\$1,958,000	\$5,000	\$0	\$14,507,595
Total				\$6,444,776	\$1,471,000	\$10,641,858	\$7,900,000	\$9,662,000	\$2,215,005	\$0	\$38,334,639