

## Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities (SAN214) Through 23-06

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN168	San Diego Association of Governments	FACT Mobility Management	maintain and expand FACT's existing mobility management services throughout San Diego County	\$4,913,737	\$686,541	\$0	\$0	\$0	\$0	\$0	\$5,600,278
SAN189	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Capital purchases of 4 class V paratransit vehicles	\$841,074	\$22,732	\$265,840	\$0	\$0	\$0	\$0	\$1,129,646
SAN215	San Diego Association of Governments	San Ysidro Health Center (SYHC)	TOP-HS is designed to provide demand-response transportation services for registered SYHC patients. Services are provided using in-house resources. Expansion of their existing fleet of paratransit vehicles.	\$281,698	\$10,914	\$0	\$0	\$0	\$0	\$0	\$292,612
SAN216	San Diego Association of Governments	Home of Guiding Hands (HGH)	Community Integration and Mobilization Program purchase of buses and mini-vans, including 6 Class C and 3 Class D Vehicles, and Vehicle Equipment	\$1,881,000	\$0	\$1,164,722	\$0	\$0	\$0	\$0	\$3,045,722
SAN218	San Diego Association of Governments	Jewish Family Services	Vehicle Procurement	\$814,125	\$91,226	\$0	\$0	\$0	\$0	\$0	\$905,351
SAN244	San Diego Association of Governments	MTS Vehicle Purchase	Purchasing 7 Class B Vehicles	\$2,210,097	\$160,737	\$1,191,078	\$0	\$0	\$0	\$0	\$3,561,912
SAN280	San Diego Association of Governments	The ARC of San Diego	The Arc of San Diego MCRD Contracted Transportation Services	\$394,200	\$43,800	\$292,000	\$292,000	\$0	\$0	\$0	\$1,022,000
SAN297	San Diego Association of Governments	St. Paul's Senior Services - Vehicle Procurement	Vehicle Procurement of 1 Class B and 3 Class D Vehicles	\$0	\$0	\$348,087	\$0	\$0	\$0	\$0	\$348,087
SAN305	San Diego Association of Governments	FACT - RideFact - Capital - Contracted Transportation Services	Capital; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through trip reimbursement	\$0	\$0	\$343,436	\$343,434	\$0	\$0	\$0	\$686,870
<b>Total</b>				<b>\$11,335,931</b>	<b>\$1,015,950</b>	<b>\$3,605,163</b>	<b>\$635,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,592,478</b>