

**Grouped Projects for Safety Improvements -
SHOPP Mobility Program(CAL46A)
Through 23-10**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL566	Caltrans	Transportation Management System	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	\$8,784,000	\$91,950,000	\$0	\$0	\$0	\$0	\$0	\$100,734,000
CAL568	Caltrans	Transportation Management Systems	In San Diego County in San Diego, from 0.1 mile South of Friars Road overcrossing to 0.1 Mile North of Kearny Villa Road overcrossing. Upgrade Transportation Management System	\$1,980,000	\$10,749,000	\$0	\$0	\$0	\$0	\$0	\$12,729,000
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County near Oceanside at San Onofre Commercial Vehicle Enforcement Facilities. CVEF improvements.	\$0	\$684,000	\$1,062,000	\$6,282,000	\$0	\$0	\$0	\$8,028,000
CAL612	Caltrans	San Marcos, modified auxiliary lane.	On SR 78 in San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes.	\$0	\$2,396,000	\$0	\$0	\$23,641,000	\$0	\$0	\$26,037,000
CAL614	Caltrans	I-805 North Construct Operational Improvements	along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane	\$4,225,502	\$23,119,000	\$0	\$0	\$0	\$0	\$0	\$27,344,502
Total				\$14,989,502	\$128,898,000	\$1,062,000	\$6,282,000	\$23,641,000	\$0	\$0	\$174,872,502