

**Grouped Projects for Safety Improvements -
SHOPP Mandates Program(CAL461)
Through 23-08**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL599	Caltrans	Curb ramps and Pedestrian Accessible Signals	In San Diego County, at various locations from Poway Road to 0.6 Mile North of West Lilac Road Overcrossing. Upgrade curb ramps, Accessible Pedestrian Signals (APs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install high tension cable barrier, upgrade Closed Caption TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	\$0	\$312,000	\$1,525,000	\$0	\$7,527,000	\$0	\$0	\$9,364,000
CAL606	Caltrans	Curb ramps and Accessible Pedestrian Signals in Carlsbad and Oceanside.	In Carlsbad and Oceanside, from Tamarack Avenue to Mission Avenue. Upgrade curb ramps and Accessible Pedestrian Signals (APs) to Americans with Disabilities Act (ADA) standards, bridge preservation (Br. No. 57-0701), and ramp realignment.	\$0	\$355,000	\$1,881,000	\$13,678,000	\$0	\$0	\$0	\$15,914,000
CAL611	Caltrans	City of San Diego - From Route 805 to Route 56 and on Route 56 from Route 5 to Carmel Valley Road	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	\$0	\$0	\$0	\$2,024,000	\$0	\$0	\$0	\$2,024,000
CAL619	Caltrans	Install trash capture devices.	On routes 5, 8, 15, 94, 125, and 805 at various locations.	\$0	\$0	\$1,502,000	\$1,233,000	\$13,707,000	\$0	\$0	\$16,442,000
Total				\$0	\$667,000	\$4,908,000	\$16,935,000	\$21,234,000	\$0	\$0	\$43,744,000