

June 14, 2024 File Number 1500300

Mr. Vaik Renga, FSTIP Coordinator Office of Federal Programming and Data Management Division of Transportation Programming Caltrans P.O. Box 924873 MS-82 Sacramento, CA 94274-0001

Dear Mr. Renga:

Subject: Administrative Modification No. 15 to the 2023 Regional Transportation

Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 15 to the SANDAG 2023 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 15 makes changes to 5 projects and 1 grouped listing within San Diego County. The projects contained within Administrative Modification No. 15 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 15 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2023 RTIP and the 2021 Regional Transportation Plan. The investments described in the 2023 RTIP, as revised with Administrative Modification No. 15, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,

Coleen Clementson Chief Executive Officer











### SANDAG 2023 RTIP

### Administrative Modification No. 15

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

#### Table 1 - Summary of Changes Report (\$000) 2023 RTIP Amendment No. 15

LEGEND:
↑ Increase
↓ Reduce

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	→ Revise  + Add new	Change Description
CHV69	Chula Vista, City of	Heritage Road Bridge	\$68,341	\$72,365	\$4,024	6%	↑ Local Funds	
IBO2	Imperial Beach, City of	Street Maintenance Operations	\$6,133	\$6,023	-\$110	-2%	↓ TransNet - LSI	; ↓ TransNet - LSI Carry Over
IB12	Imperial Beach, City of	Major Street Improvements	\$9,229	\$8,083	-\$1,146	-12%	↓ TransNet - LSI	; ↓ TransNet - LSI Carry Over
IB21	Imperial Beach, City of	SR-75 Signal Interconnection Project	\$600	\$600	\$0	0%	↔ Revised Tran	sNet - CP between fiscal years
IB23	Imperial Beach, City of	10th Streetscape Enhancement Project	\$1,152	\$1,493	\$341	30%	个 TransNet - LSI	; + TransNet - LSI Carry Over; 个 Local Funds
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$124,453	\$124,453	\$0	0%	个 TransNet - LSI	- ↓ Local Funds

Abbreviation Fund Type

Local Funds Funds available from other sources such as developer fees, fare revenue or general fund

TransNet - CP Prop A Extension - Commercial Paper
TransNet - LSI Prop A Extension - Local System Improvements

## Project Detail Tables

Administrative Modification No. 15

#### Table 2

## 2023 Regional Transportation Improvement Program Amendment No. 15 San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV69										RTIP #:	23-15
Project Title:	Heritage Roa	d Bridge							P REF: A-6	0; C-50 (	(2021)
Project Description:	ay River from a sidewalk as the color of Maindering to intersection	and n Street	RA	S (T2-1)							
Change Reason:	Increase fund	ling									
Capa	acity Status:CI	Exem	pt Catego	ry:Non-Ex	kempt						
Est Total Cost: \$72,	365	C	Open to Tr	affic: Jun	2025						
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$47,451	\$4,138	\$3,045	\$14,968	\$20,000	\$5,300			\$6,829	\$354	\$40,268
Local Funds	\$24,917	\$536	\$395	\$23,986					\$885	\$46	\$23,986
Local Funds AC	\$(3	)		\$25,297	\$(20,000)	\$(5,300)					\$(3)
TOTAL	\$72,365	\$4,674	\$3,440	\$64,251					\$7,714	\$400	\$64,251
PROJECT LAST AN	MENDED 23-1	2									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
НВР	\$47,451	\$4,138	\$3,045	\$14,968	\$20,000	\$5,300			\$6,829	\$354	\$40,268
Local Funds	\$20,893	\$536	\$395	\$19,962					\$885	\$46	\$19,962
Local Funds AC	\$(3)			\$25,297	\$(20,000)	\$(5,300)					\$(3)
TOTAL	\$68,341	\$4,674	\$3,440	\$60,227					\$7,714	\$400	\$60,227

Imperial Beach, City of

TOTAL

\$9,229

\$6,405

\$642

\$158

\$623

MPO ID: IB02										RTIP #:2	23-15
Project Title: Str	eet Mainte	nance Ope	erations					7	ransNet - LS	SI: Maint	
	rious locati vement rep	•	entative m	aintenance	e - slurry s	seals and l	ocalized				
Change Reason: Re	duce fundii	ng, Revise	funding be	etween fisc	cal years						
Capacity	Status:NCI	Exem	pt Categor	y:Safety - I	Pavement	resurfacir	ng and/or	rehabilit	ation		
Est Total Cost: \$6,023											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$3,802	\$2,637	\$190	\$165	\$252	\$278	\$281				\$3,802
TransNet - LSI Carry Over	\$566	\$507	\$59								\$566
TOTAL	\$6,023	\$4,799	\$249	\$165	\$252	\$278	\$281				\$6,023
PROJECT LAST AMEN	DED 23-05	5									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$3,860	\$2,637	\$190	\$165	\$267	\$296	\$305				\$3,860
TransNet - LSI Carry Over	\$618	\$507	\$111								\$618
TOTAL	\$6,133	\$4,799	\$301	\$165	\$267	\$296	\$305				\$6,133

MPO ID: IB12										RTIP #:2	3-15
Project Title:	∕lajor Street I	mproveme	ents					Tre	ansNet - LSI:	CR	
1	Various Loca	valks, curb				, 0	iter than	1			
	Reduce fundi			O-f-t-							
	ty Status:NC	ı Exem	pt Categor	y:Safety -	Pavemen	resurracii	ng and/oi	renabilita	lion		
Est Total Cost: \$8,083	3										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$200	\$200									\$200
TransNet - LSI	\$5,793	\$4,117	\$8	\$53	\$312	\$648	\$655		\$1,666		\$4,127
TransNet - LSI Carry Over	\$2,090	\$2,088	\$2						\$830		\$1,260
TOTAL	\$8,083	\$6,405	\$10	\$53	\$312	\$648	\$655		\$2,496		\$5,587
PROJECT LAST AME	NDED 23-0	5									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$200	\$200									\$200
TransNet - LSI	\$6,682	\$4,117	\$383	\$158	\$623	\$692	\$711		\$1,700		\$4,982
TransNet - LSI Carry Over	\$2,347	\$2,088	\$259						\$854		\$1,493

\$692

\$711

\$6,675

\$2,554

Imperial Beach, City of

MPO ID: IB21	<u> </u>									RTIP #:23	3-15
	SR-75 Signal	Interconn	ection Proj	ect				1 1 1			
Project Description:	SR-75 from F traffic signal of cable, radios, improve safet coordination of Coronado.	communic controller by and ope	ation syste s, and rela erations via	m (includir ted commi optimized	ng installat unication of traffic sig	tion of cor equipmen nal timing	iduit, t) to and				
Change Reason:	Revise fundin	g betweer	n fiscal yea	rs							
Capac	city Status:NCI	Exem	pt Categor	y:Other -	Traffic sig	nal synchr	onization	projects			
Est Total Cost: \$600											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$600	\$155	\$148	\$297					\$171		\$429
TOTAL	\$600	\$155	\$148	\$297					\$171		\$429
PROJECT LAST AM	IENDED 23-00	)									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$600	\$155	\$445						\$90		\$510
TOTAL	\$600	\$155	\$445						\$90		\$510

Imperial Beach, City of

MPO ID: IB23 RTIP #:23-15

Project Title: 10th Streetscape Enhancement Project

SANDAG ID: IB23 TransNet - LSI: CR

Project Description: 10th Street from Palm Avenue to Donax Avenue (.1 miles) - The 10th

Streetscape Enhancements project provides a missing accessible sidewalk connection between Donax Avenue and Palm Avenue including pedestrian safety features like curb extensions and enhanced pedestrian crossings. The improvements also include various corridor beautifying elements such as: landscape, trees, pedestrian lights, enhanced decorative concrete public art, benches and seat walls. The public art installations include enhancing crosswalks and sidewalks with vibrant local designs as well as an artistic seat wall that mirrors the community's proximity to the beach. The 10th Streetscape

Enhancements Project will also install over 20 trees, significantly increasing tree canopy within this under-served community and reducing the urban "heat island" effect. These improvements will reduce illegal parking and dumping along the project, beautify the corridor and provide

critical accessible connections to the community.

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$1,493

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$332		\$26	\$306					\$41		\$291
TransNet - LSI Carry Over	\$119			\$119							\$119
Local Funds	\$1,042		\$86	\$956					\$122		\$920
TOTAL	\$1,493		\$112	\$1,381					\$163		\$1,330

\* Local Funds are funds from Clean California Local Grant, fund type not available as option in the drop down

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$288		\$61	\$227					\$61		\$227
Local Funds	\$864		\$184	\$680					\$184		\$680
TOTAL	\$1,152		\$245	\$907					\$245		\$907

Various Agencies

MPO ID: V14 RTIP #:23-15

Project Title: Grouped Projects for Bicycle and pedestrian facilities - Active Transportation SA Program (ATP)

SANDAG ID: 1223014, 1223093, 1223097

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and

Table 3 categories - Bicycle and pedestrian facilities (both motorized and

Non-motorized)

Change Reason: Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$124,453

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$4,385	\$3,501	\$124	\$182	\$98	\$40	\$440				\$4,385
TransNet - LSI	\$4,809	\$4,283	\$250		\$276						\$4,809
TransNet - LSI (Cash)	\$50	\$50									\$50
TransNet - LSI Carry Over	\$3,618	\$2,613	\$1,005								\$3,618
TransNet - MC	\$2,000				\$1,000	\$1,000					\$2,000
Fed DiscCPF-HwyInfra	\$300		\$300								\$300
ATP - R	\$49,456	\$16,145	\$5,185	\$8,023	\$1,724	\$8,924	\$9,455				\$49,456
ATP - S	\$51,734	\$10,224	\$4,902	\$7,669	\$4,294		\$24,645				\$51,734
Local Funds	\$7,141	\$5,871	\$372	\$122	\$226	\$550					\$7,141
Local RTCIP	\$960		\$960								\$960
TOTAL	\$124,453	\$42,687	\$13,098	\$15,996	\$7,618	\$10,514	\$34,540				\$124,453

PROJECT	IAQT	VMENDED	122 1/

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$4,385	\$3,501	\$124	\$182	\$98	\$40	\$440				\$4,385
TransNet - LSI	\$4,533	\$4,283	\$250								\$4,533
TransNet - LSI (Cash)	\$50	\$50									\$50
TransNet - LSI Carry Over	\$3,618	\$2,613	\$1,005								\$3,618
TransNet - MC	\$2,000				\$1,000	\$1,000					\$2,000
Fed DiscCPF-HwyInfra	\$300		\$300								\$300
ATP - R	\$49,456	\$16,145	\$5,185	\$8,023	\$1,724	\$8,924	\$9,455				\$49,456
ATP - S	\$51,734	\$10,224	\$7,381	\$7,819	\$1,665		\$24,645				\$51,734
Local Funds	\$7,417	\$5,871	\$372	\$398	\$226	\$550					\$7,417
Local RTCIP	\$960		\$960								\$960
TOTAL	\$124,453	\$42,687	\$15,577	\$16,422	\$4,713	\$10,514	\$34,540				\$124,453

#### **RTIP Fund Types**

Federal Funding	
HBP	Highway Bridge Program under SAFETEA-LU
State Funding	
ATP	Active Transportation Program (Statewide and Regional)
Local Funding	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors

## Grouped Project Listings

Administrative Modification No. 15

# Grouped Projects for Bicycle and pedestrian facilities Active Transportation Program (ATP)(V14) Through 23-15

Project   Decad Agency   Project File   Project Decomption   Prior Year   Prior Year   Prior 2024   Prior 2025   Prior 2026   Prior 2027   Foundation   Prior Year   Prior Year   Prior Year   Prior Year   Prior 2026   Prior 2026   Prior 2027   Prior 2						nough 25 15						
CAL386   Cattars   National City-SRTS   Pate project reliable services and project reliable se	Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
Pest Enhancements. ADA Exercised control convoxinis, ADA Exercised control, ADA Exercised control convoxinis, ADA Exercised control contro	CAL330	Caltrans		Construct Class 1 bicycle facility	\$15,639,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$15,644,000
Segment 6A Bayshore Bikeway Segment SA Which includes a segmented Class I bids path prebibitised bindge, fending, light visibility crosswalk, pedestransfills traffs; capal. Project was awarded ATP Cycle 6 (Regional) grant funding. Local CIPR SLIDISE1.  ENCIRCL Encimilias, City of Samla Fe Drive ATP Corridor Improvements WindooD the and El Camino Reals Construct WindooD the and El Camino Reals Construct widering and installation of new bike lanes and pedestrain improvements of the construct widering and installation of new bike lanes and pedestrain improvements of the construct widering and installation of new bike lanes and pedestrain improvements of the construct widering and installation of new bike lanes and pedestrain improvements of the construction o	CAL386	Caltrans		providing high visibility continental crosswalks, ADA accessible ramps with truncated domes, pedestrian crosswalk signs and sidewalk replacement at locations near elementary schools and Granger Junior High School, a traffic circle, traffic calming extensions and	\$1,690,000	\$1,678,000	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$3,368,000
Corridor Improvements  Windsor Drive and El Camino Real; construct sidewals, cut, but, guter and ramps, pavement widening and installation of new bike lanes and pedestrian improvements  This project closes gaps on approximately 2.5 miles of the Escondido Creek Trail of Bike Path miles of the Escondido Creek trail bike path by adding lighting, ped signals, crosswalks, cross and signage to 7 intersections. The project sconstruction limits are the Escondido creek trail bike path between Juniper Street and Ciffus Averuee. Told Creek till bike path between Juniper Street and Ciffus Averuee. Told Creek till bike path to trail to match lederal funds for the CON phase  ESC49 Escondido, City Quince & Tulip of Pedestrian Signals  Escondido Creek Bike Path at Quince and Tulip  Imperial Beach, 9th St. Active 1.3 miles of bicycle and pedestrian City of Transportation Corridor improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend- outs, high-visibility crosswalks, and curb extensions  S1,115,000 \$0 \$0 \$2,370,000 \$1,000,000 \$21,742,000 \$0 \$26,227,000  S26,227,000  S27,55,000 \$1,000,000 \$21,742,000 \$0 \$22,742,	CHV96			Bayshore Bikeway Segment 6A which includes a separated Class 1 bike path, prefabricated bridge, fencing, high visibility crosswalk, pedestrian/bike traffic signal. Project was awarded ATP Cycle 6 (Regional) grant	\$0	\$0	\$204,750	\$295,250	\$3,310,000	\$0	<b>\$</b> 0	\$3,810,000
of Bike Path miles of the Escondido creek trail bike path by adding lighting, ped signals, crosswalks, ramps and signage to 7 intersections. The project's construction limits are the Escondido creek trail bike path between Junipre's freet and Citrus Avenue. Toll Credits will be used to match federal funds for the CON phase  ESC49 Escondido, City Quince & Tulip Installation of pedestrian signals along the pedestrian Signals Escondido Creek Bike Path at Quince and Tulip  IB22 Imperial Beach, 9th St Active 1.3 miles of bicycle and pedestrian City of Transportation Corridor improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bendouts, high-visibility crosswalks, and curb extensions  IB24 Imperial Beach, Palm Avenue Complete 1.5 miles of active transportation S1,115,000 S0 S0 S2,370,000 S1,000,000 S21,742,000 S0 S26,227,000 S26,227,000 S27,000,000 S21,000,000 S21,742,000 S20,000,000 S21,000,000 S21,742,000 S20,000,000,000 S21,742,000 S20,000,000,000 S21,742,000 S20,000,000,000 S21,742,000 S20,000,000,000,000 S21,742,000 S20,000,000,000,000,000,000,000,000,000,	ENC47	Encinitas, City o		Windsor Drive and El Camino Real; construct sidewalk, curb, gutter and ramps, pavement widening and installation of new bike lanes	\$217,000	\$925,000	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$1,142,000
IB22 Imperial Beach, Signals City of Transportation Corridor Ust, high-visibility crosswalks, and curb extensions  IB24 Imperial Beach, Palm Avenue Complete City of Multimodal Corridor City of Multimodal Corridor City of Signals City of City of Multimodal Corridor City of Signals City of Multimodal Corridor City of Signals City of Multimodal Corridor City of Signals City	ESC46		Bike Path	miles of the Escondido creek trail bike path by adding lighting, ped signals, crosswalks, ramps and signage to 7 intersections. The project's construction limits are the Escondido creek trail bike path between Juniper Street and Citrus Avenue Toll Credits will be used	\$1,632,000	\$250,000	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$1,882,000
City of Transportation Corridor improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bendouts, high-visibility crosswalks, and curb extensions  IB24 Imperial Beach, Palm Avenue Complete 1.5 miles of active transportation \$1,115,000 \$0 \$2,370,000 \$1,000,000 \$21,742,000 \$0 \$26,227,000 City of Multimodal Corridor improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb	ESC49			Escondido Creek Bike Path at Quince and	\$822,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$827,000
City of Multimodal Corridor improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb	IB22			r improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend- outs, high-visibility crosswalks, and curb	\$599,000	\$0	\$0	\$2,755,000	\$0	\$0	\$0	\$3,354,000
	IB24			improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb	\$1,115,000	\$0	\$0	\$2,370,000	\$1,000,000	\$21,742,000	\$0	\$26,227,000

## Grouped Projects for Bicycle and pedestrian facilities -Active Transportation Program (ATP)(V14) Through 23-15

Tillough 25-15											
Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
LG27	Lemon Grove, City of	Connect Main Street Phase 2 and 3	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$0	\$0	\$375,000	\$0	\$4,516,000	\$0	\$0	\$4,891,000
LG28	Lemon Grove, City of	Connect Main Street Phases 4 thru 6	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$0	\$0	\$115,000	\$1,275,000	\$0	\$6,695,000	\$0	\$8,085,000
NC38	National City, City of	National City Bike Wayfinding	The project will install more 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network	\$15,000	\$927,000	\$0	\$0	\$0	\$0	\$0	\$942,000
NC39	National City, City of		Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th Street and 30th Street.	\$388,000	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$1,483,000
NC40	National City, City of	Bayshore Bikeway - Segment 5	Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking Toll Credits will be used to match federal funds for the PE phase	\$970,000	\$300,000	\$7,493,000	\$0	\$0	\$0	\$0	\$8,763,000
NC41	National City, City of	Roosevelt Ave. Active Transportation	Constructs .4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety improvements.	\$0	\$5,185,000	\$0	\$0	\$0	\$0	\$0	\$5,185,000
NC42	National City, City of	Highland Avenue Inter- City Bike Connection	National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps. Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	\$58,000	\$260,000	\$1,027,000	\$0	\$0	\$0	\$0	\$1,345,000
NC46	National City, City of	24th Street Transit Center Connections	Construct more than two miles of separated bike lanes (Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.	\$0	\$0	\$150,000	\$445,000	\$0	\$2,903,000	\$0	\$3,498,000
NC47	National City, City of	8th Street Bicycle and Pedestrian Rail Crossing Enhancements	Construct a two-way Class 1 safe crossing of the rail tracks near 8th and Harbor in National City for bicycles and pedestrians. Removal of a vehicle free right-turn lane.	\$0	\$0	\$600,000	\$0	\$1,648,000	\$0	\$0	\$2,248,000
NC48	National City, City of	22nd Street Separated Bikeway	3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk.	\$0	\$0	\$150,000	\$380,000	\$0	\$2,760,000	\$0	\$3,290,000

# Grouped Projects for Bicycle and pedestrian facilities -Active Transportation Program (ATP)(V14) Through 23-15

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
O50	Oceanside, City of	Laurel Elementary Safe Routes to School	The Laurel Elementary Safe Routes to School includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking and biking. The scope of work includes a mini roundabout, curb extensions, striping and signage, a traffic calming median, Rectangular Rapid Flashing, high visibility crosswalks, and a sidewalk gap closure.	\$289,733	\$160,000	\$1,085,267	\$0	\$0	\$0	\$0	\$1,535,000
SAN272	San Diego Association of Governments		The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure.	\$1,628,401	\$118,844	\$162,156	\$57,599	\$0	\$0	\$0	\$1,967,000
SAN310	San Diego Association of Governments	Bayshore to Imperial Bikeway	Environmental clearance for a 7.9 mile regional bikeway of continuous bicycle boulevards, buffered bike lanes, and Class III/IV facilities including 15 traffic circles, 7 roundabouts, and 35 intersection treatments.	\$0	\$0	\$4,634,000	\$40,000	\$40,000	\$440,000	\$0	\$5,154,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	e Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$695,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$700,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (\$16061)	\$12,751,553	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$14,051,553
VISTA59	Vista, City of	Townsite Complete Street Project	This project will transform Townsite Drive and W. Los Angeles Drive to a complete street accommodating all users by constructing sidewalks, traffic circles, curb extensions, bike lanes, Sharrows and high visibility crosswalks. The project will also construct curb extensions, high visibility crosswalk, green bike lane extensions through intersections and two mid block pedestrian traffic signals on N. Santa Fe Avenue between California Avenue and Bobier Drive. Toll Credits will be used to match federal funds for the CON phase. Toll Credits will be used to match federal funds for the CON phase	\$4,177,000	\$883,930	\$0	\$0	\$0	\$0	\$0	\$5,060,930
			Total	\$42,686,687	\$13,097,774	\$15,996,173	\$7,617,849	\$10,514,000	\$34,540,000	\$0	\$124,452,483