

2026 RTCIP FEES

City Name	Fees	Effective Date
City of Carlsbad	\$ 3,109.88	July 1st 2026
City of Chula Vista	\$ 3,109.88	July 1st 2026
Bayfront	\$ 6,779.00	
Western	\$ 5,061.00	
Eastern	\$ 19,164.00	
City of Coronado	\$ 3,109.88	July 1st 2026
City of Del Mar	\$ 3,109.88	July 1st 2026
City of El Cajon	\$ 3,109.88	July 1st 2026
City of Encinitas	\$ 3,109.88	July 1st 2026
City of Escondido	\$ 3,109.88	July 1st 2026
City of Imperial Beach	\$ 3,109.88	July 1st 2026
City of La Mesa	\$ 3,109.88	July 1st 2026
City of Lemon Grove	\$ 3,109.88	July 1st 2026
City of National City	\$ 3,109.88	July 1st 2026
City of Oceanside	\$ 3,109.88	July 1st 2026
City of Poway	\$ 3,109.88	July 1st 2026
City of San Diego	\$ 3,109.88	July 1st 2026
City of San Marcos	\$ 3,109.88	July 1st 2026
City of Santee	\$ 3,109.88	July 1st 2026
City of Solana Beach	\$ 3,109.88	July 1st 2026
City of Vista	\$ 3,109.88	July 1st 2026
County of San Diego	\$ 3,109.88	July 1st 2026



March 23, 2026

Mr. Francisco Rivera, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

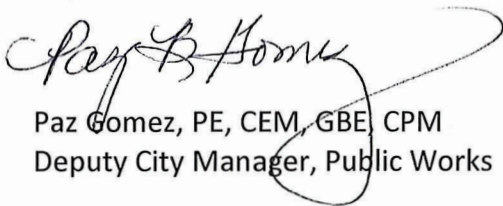
SENT VIA EMAIL

Dear Chair Rivera:

The City of Carlsbad submitted an initial funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008, and each year since 2013, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP Funding Program, please contact Mariel Cairns, Acting Engineering Manager, at (442) 339-5367 or mariel.cairns@carlsbadca.gov.

Sincerely,



Paz Gomez, PE, CEM, GBE, CPM
Deputy City Manager, Public Works

cc: Laura Rocha, Deputy City Manager, Administrative Services
Tom Frank, Transportation Director/City Engineer
Zach Korach, Finance Director
Roxanne Muhlmeister, Assistant Finance Director
Mariel Cairns, Acting Engineering Manager



Development Services Department

March 27, 2026

Francisco Rivera, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Frank:

The City of Chula Vista submitted its Western Transportation Development Impact Fee (WTDIF) funding program to the *TransNet* Independent Taxpayer Oversight Committee prior to April 1, 2008, in compliance with Regional Transportation Congestion Improvement Program (RTCIP) requirements contained in the *TransNet* Extension Ordinance (the “Ordinance”). At that time, the WTDIF applied to all areas of the City west of Interstate 805 (I-805). In November 2014, the program was updated to exclude portions of the area west of Interstate 5, which were incorporated into a separate RTCIP funding program - the Bayfront Transportation Development Impact Fee (BFDIF). The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements.

As required by the *TransNet* Extension Ordinance, this letter certifies that the two approved RTCIP funding programs referenced in last year’s letter - the BFDIF area and the WTDIF area - remain in effect and have not undergone any material change. Both programs continue to exceed the minimum RTCIP fee requirement of \$3,109.88 per dwelling unit to fund improvements to the Regional Arterial System (RAS).

Additionally, the City administers the Eastern Transportation Development Impact Fee (ETDIF), which applies to most areas of the City east of I-805. Established in 1988 - prior to the *TransNet* Extension Ordinance – the ETDIF is exempt from RTCIP funding requirements. However, it is used to support RAS projects and is currently assessed at \$19,164 per dwelling unit, significantly exceeding the RTCIP minimum fee. For reference, the attached map illustrates the boundaries of the WTDIF, BFDIF, and ETDIF within Chula Vista.

Should you have any questions regarding our RTCIP funding programs, please contact me at 619-691-5247 or sbarker@chulavistaca.gov.

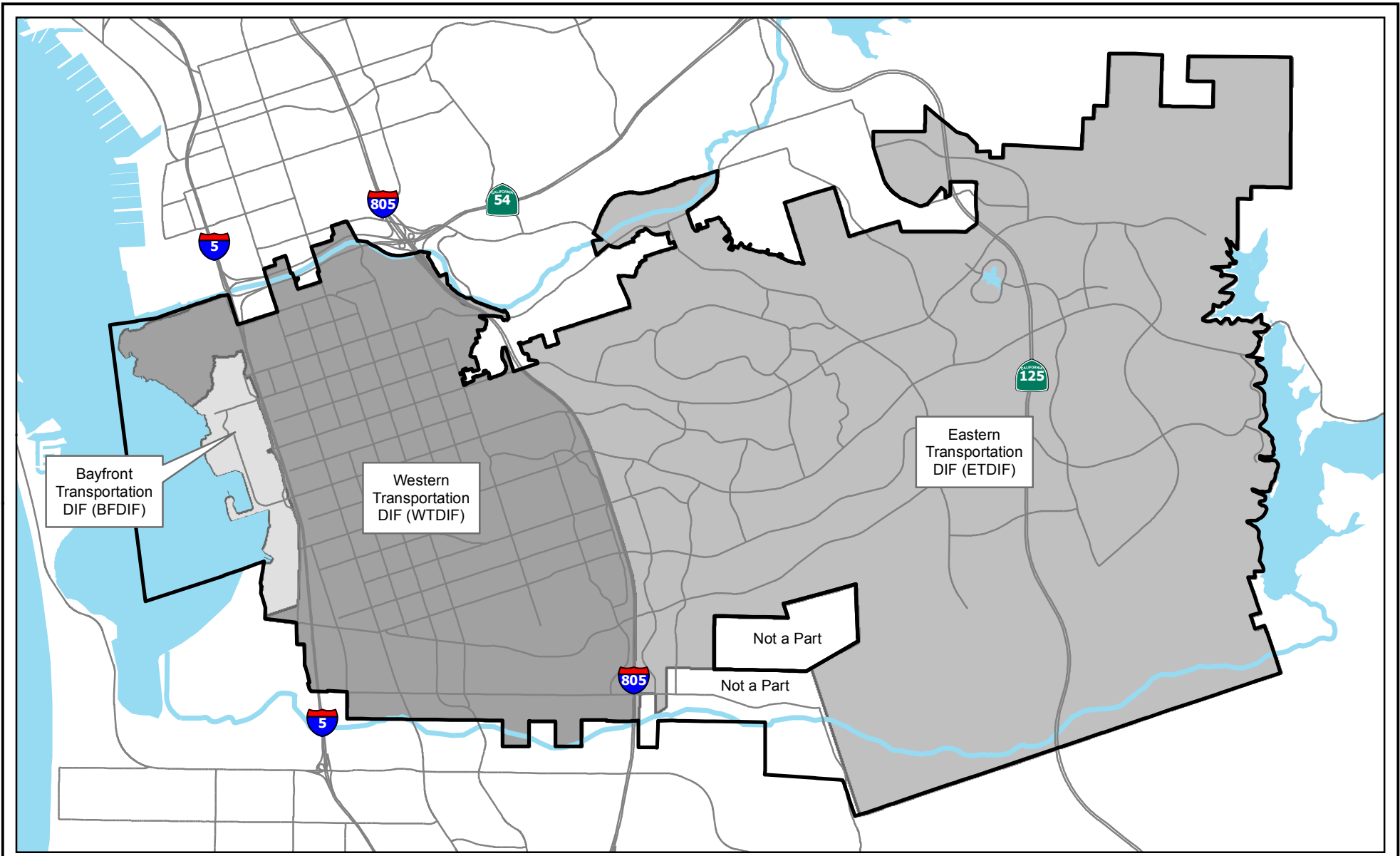
Sincerely,

Scott Barker, PE, AICP
Senior Transportation Engineer, DSD Land Development

Cc: Tiffany Allen, Claudia Block, Rebecca Bridgeford, Jaime Campos, Eddie Flores, Patrick Moneda, Alyssa Moreno, Roy Sapa’u, Luis Schaar, Sarah Schoen (Chula Vista)

Noelle Takahashi, Vanessa Leon, Marcus Pascual, Wanbin Jiang, Saba Fadhil (SANDAG)

Attachment: Exhibit 1 - City of Chula Vista TDIF Boundaries



- Bayfront Transportation DIF (BFDIF)
- Eastern Transportation DIF (ETDIF)
- Western Transportation DIF (WTDIF)

City of Chula Vista

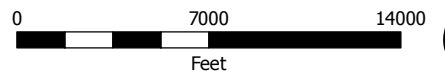


Exhibit 1 TDIF Boundaries



CITY OF CORONADO

March 4, 2026

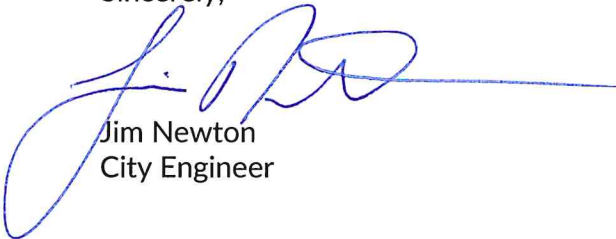
Francisco Rivera Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of Coronado submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 18, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at (619) 522-7313 or jnewton@coronado.ca.us.

Sincerely,



Jim Newton
City Engineer



CITY OF DEL MAR

April 1, 2026

Francisco Rivera, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Rivera:

The City of Del Mar submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on July 17, 2017 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to you previously is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Polly Robertson at 858-704-3677 or probertson@delmar.ca.us.

Sincerely,

Joe Bride, Public Works Director
City of Del Mar



Development Services

March 4, 2026

Mr. Francisco Rivera, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Subject: Annual Regional Transportation Congestion Improvement Program (RTCIP) Fee Adjustment

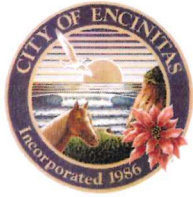
Dear Chair Rivera,

The City of El Cajon submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on April 9, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Mario Sanchez of my staff at (619) 441-1651.

Sincerely,

Yazmin Arellano, P.E.
Director of Development Services



*City of
Encinitas*

March 5, 2026

Francisco Rivera, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of Encinitas submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 27, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact David Lisenbee, Senior Management Analyst at 760-943-2231.

Sincerely,

Jennifer Campbell
City Manager



Jason Christman, P.E.
Interim City Engineer
201 North Broadway, Escondido, CA 92025
Phone: 760-839-4615

March 20, 2026
Francisco Rivera Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of Escondido submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Jason Christman at jason.christman@escondido.gov or 760-839-4615.

Sincerely,

Jason Christman

Jason Christman, P.E.
Interim City Engineer



City of Imperial Beach, California

PUBLIC WORKS DEPARTMENT

825 Imperial Beach Blvd., Imperial Beach, CA 91932 Tel: (619) 423-8311 Fax: (619) 429-4861

March 26, 2026

Francisco Rivera Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of Imperial Beach submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on April 2, 2025, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. This letter confirms that the program approved and submitted to you last year is still in effect and has not materially changed. In accordance with the reporting requirements of the Ordinance, the City will hold a Public Hearing on April 1, 2026, allowing the required 10-day notice to adjust the applicable RTCIP fee for this reporting period to \$3,109.88, calculated in compliance with the Ordinance requirements. Once approved by our Council, we will send the signed documentation.

Should you have any questions regarding our RTCIP funding program, please contact Juan Larios, Public Works Director, at 619-424-2214 or via email at jlarios@imperialbeachca.gov.

Sincerely,

Juan Larios
Public Works Director

Enclosures:
Resolution No. 2025-014
Resolution No. 2026-032 - Draft

RESOLUTION NO. 2025-014

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, APPROVING REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP) PROJECT PLAN – REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM PROJECT ON STATE ROUTE 75

WHEREAS, the TransNet Extension Ordinance and Expenditure Plan was approved by the voters of San Diego County in 2004; and

WHEREAS, starting on July 1, 2008, each local agency in the San Diego region is required to contribute \$2,000 in exactions (adjusted annually by inflation effective July 1, 2008) from the private sector, for each newly constructed residential housing unit in that jurisdiction to the RTCIP Regional Transportation Congestion Improvement Program (RTCIP); and

WHEREAS, these exactions shall ensure the future development contributes its proportional share of the funding needed to pay for the Regional Arterial System and related regional transportation facility improvements, as defined in San Diego Association of Governments' (SANDAG's) most recent, adopted Regional Transportation Plan; and

WHEREAS, in the City of Imperial Beach, the only Regional Arterial is State Route 75 (SR 75); and

WHEREAS, before April 1st of each calendar year, the cities and County of San Diego must have submitted their RTCIP project plan to the Independent Taxpayer Oversight Committee for review; and

WHEREAS, a project plan has been prepared that would allocate the collected funds towards a project on SR 75 at Bicentennial Triangle Park; and

WHEREAS, the plan proposes to construct beautification improvements including restabilizing and recompacting of decomposed granite and enhancing landscaping elements at Bicentennial Triangle Park ; and

WHEREAS, a 10-day public hearing notice was published in the March 20, 2025 Eagle & Times Newspaper; and

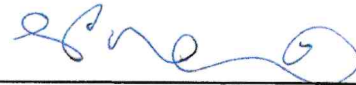
WHEREAS, the project plan is attached as Exhibit A to this resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Imperial Beach as follows:

1. The above recitals are true and correct.
2. The Project Plan as found in Exhibit A will be approved and incorporated as a City of Imperial Beach Capital Improvement Program (CIP) project and that it will be included in the Fiscal Year 26/27 Two Year Capital Improvement Program Budget.”

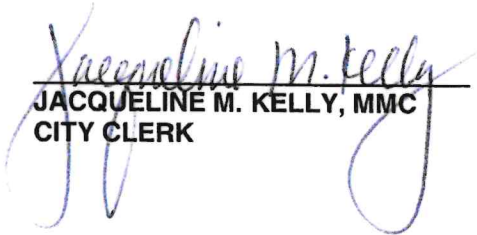
PASSED, APPROVED, AND ADOPTED by the City Council of the City of Imperial Beach at its meeting held on the 2nd day of April 2025, by the following vote:

AYES:	COUNCILMEMBERS:	MCKAY, LEYBA-GONZALEZ, FISHER, SEABURY, AGUIRRE
NOES:	COUNCILMEMBERS:	NONE
ABSENT:	COUNCILMEMBERS:	NONE



PALOMA AGUIRRE, MAYOR

ATTEST:



**JACQUELINE M. KELLY, MMC
CITY CLERK**

CITY OF IMPERIAL BEACH

REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP)
PROJECT PLAN (2026)

PROJECT DESCRIPTION – Construct beautification improvements including restabilizing and recompacting of decomposed granite and enhancing landscaping elements at Bicentennial Triangle Park.

PROJECT FUNDING –

- Development Impact Fee – The \$3,047.57 assessment for each newly constructed residential housing unit in the City of Imperial Beach. New residential housing units constructed for extremely low, very-low, low, and moderate income households, as defined in California Health and Safety Code Sections 50105, 50106, 50079.5 and 50093 will be exempt from the assessment. Estimated annual revenue from the Development Impact Fee is \$30,475.70
- based on an average of 10 new units per year.
- State or Federal matching funds – dependent upon SANDAG allocation
- TRANSNET or Gas Tax funds – dependent available revenues

PROJECT ESTIMATED COST - \$75,000

ESTIMATED CONSTRUCTION START DATE – Improvements can be rolled out incrementally beginning in 2026 as funds become available.

RESOLUTION NO. 2026-032

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, ADJUSTING A REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PLAN (RTCIP) FEE FOR FISCAL YEAR 2027

WHEREAS, in accordance with the TransNet Extension Ordinance and Expenditure Plan 04-01, the Imperial Beach City Council adopted Ordinance 2008-1067 to establish a transportation uniform mitigation program that will mitigate the regional transportation impacts of new development on the arterial system; and

WHEREAS, as part of the Ordinance, the City was required to adopt a Traffic Congestion Management Fee to be effective on July 1, 2008; and

WHEREAS, at the City Council meeting March 19, 2008, City Council adopted the Regional Transportation Congestion Improvement Plan (RTCIP) fee of \$2,000 per new residential dwelling unit; and

WHEREAS, the fee became effective July 1, 2008; and

WHEREAS, the TransNet Extension Ordinance and Expenditure Plan 04-01 allows the fee amount per residential unit to be adjusted annually on July 1 of each year beginning July 1, 2009 based on the Engineering Construction Cost Index as published by the Engineering News Record or comparable construction cost index; and

WHEREAS, the initiation of and adjustments to the Transportation Congestion Management Fee is to be through public noticing and public hearing; and

WHEREAS, on March 19, 2026, a public hearing notice to adjust the Transportation Congestion Management Fee was published in the Eagle & Times - Imperial Beach / South County newspaper for City Council meeting of April 1, 2026; and

WHEREAS, the FY26 RTCIP fee was \$3,047.57 per residential unit; and

WHEREAS, the fee increase will not exceed the percentage increase outlined in the index and will be no less than two percent per year, ensuring that the fee retains its purchasing power in the face of future inflation; and

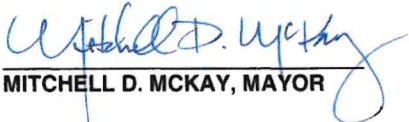
WHEREAS, in accordance with the TransNet Extension Ordinance and Expenditure Plan 04-01, the RTCIP fee for FY27 must increase by 2.045% for a new RTCIP fee of \$3,109.88 per residential dwelling unit.

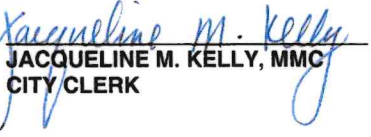
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Imperial Beach, California, as follows:

1. The above recitals are true and correct.
2. This legislative body adopts a \$3,109.88 Transportation Uniform Mitigation Fee (Regional Transportation Congestion Improvement Plan Fee) per new residential dwelling unit effective July 1, 2026.
3. The \$3,109.88 Transportation Uniform Mitigation Fee per residential dwelling unit building permit issued is to be placed into a separate interest bearing RTCIP account.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Imperial Beach, California, at its regular meeting held on the 1st day of April 2026, by the following vote:

**AYES: COUNCILMEMBERS: SEABURY, NAKAWATASE, LEYBA-GONZALEZ,
FISHER, MCKAY**
NOES: COUNCILMEMBERS: NONE
ABSENT: COUNCILMEMBERS: NONE


MITCHELL D. MCKAY, MAYOR

ATTEST:

**JACQUELINE M. KELLY, MMC
CITY CLERK**



March 24, 2026

Francisco Rivera Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of La Mesa submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) in April 2008, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Michael Throne, Director of Public Works, at 619-667-1166.

Sincerely,

Signed by:

Michael Throne

D6EBDEA7529E4ED...

Michael Throne, PE
Director of Public Works



CITY OF LEMON GROVE

Office of the City Manager

"Best Climate On Earth"

April 1, 2026

Francisco Rivera Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of Lemon Grove submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on February 9, 2022, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Izzy Murguia, Director of Public Works at 619-490-3810 or via email at imurguia@lemongrove.ca.gov.

Sincerely,

Tony Winney
Interim City Manager



March 26, 2026

Francisco Rivera, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of National City submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to you previously is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Stephen Manganiello, Director of Engineering & Public Works at 619-336-4380 or via email at smanganiello@nationalcityca.gov.

Sincerely,



Alejandro Hernandez
Acting City Manager

cc: Vanessa Leon, SANDAG
Stephen Manganiello, Director of Engineering & Public Works



City of Oceanside
*Development Services
Department
Engineering Division*

March 27, 2026
Francisco Rivera Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of Oceanside submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 27, 2026 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to you last year is still in effect and we have enclosed documentation regarding changes made to the program by our Board/Council.

Should you have any questions regarding our RTCIP funding program, please contact Victor Velasco at vvelasco@oceansideca.org.

Sincerely,

Brian Thomas
City Engineering

CITY OF POWAY

STEVE VAUS, Mayor
JENNY MAEDA, Deputy Mayor
PETER DE HOFF, Councilmember
CHRISTOPHER J. PIKUS, Councilmember



March 25, 2026

Francisco Rivera, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of Poway submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 2, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. The applicable RTCIP fee for the Fiscal Year 2027 reporting period is \$3,109.88 calculated in compliance with the Ordinance requirements. Additionally, in accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Tracy Beach, City Engineer, at (858) 668-4652, or via email at tbeach@poway.org.

Sincerely,

DEVELOPMENT SERVICES DEPARTMENT

A handwritten signature in blue ink, appearing to read "Julie Procopio".

Julie Procopio
Director of Development Services

c: Craig Schmollinger, Director of Finance
Tracy Beach, City Engineer

March 19, 2026
Francisco Rivera Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of San Diego submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 23, 2020 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter is to confirm that this program as approved by the Council of the City of San Diego on October 21, 2022 (attached) is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Alfonso Gastelum, agastelum@sandiego.gov.

Sincerely,

Sameera Rao

Sameera Rao
Assistant Deputy Director
Public Spaces Division
City Planning Department

AG/ag

Enclosure: Build Better San Diego Regional Transportation Congestion Improvement Program (RTCIP) Funding Program.



BUILD BETTER SD

CITY OF SAN DIEGO REGIONAL TRANSPORTATION
CONGESTION IMPROVEMENT PROGRAM (RTCIP)
FUNDING PROGRAM



THE CITY OF SAN DIEGO PLANNING DEPARTMENT

RESOLUTION NUMBER R- 314269DATE OF FINAL PASSAGE AUG 09 2022

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO AMENDING THE REGIONAL
TRANSPORTATION CONGESTION IMPROVEMENT
PROGRAM (RTCIP) RELATING TO BUILD BETTER
SAN DIEGO (SD) CITYWIDE INITIATIVE.

WHEREAS, in November 2004, voters approved Proposition A to extend the TransNet half-cent sales tax for transportation projects through 2048; and

WHEREAS, the passage of Proposition A resulted in the establishment of the Regional Transportation Congestion Improvement Program (RTCIP); and

WHEREAS, on April 14, 2008, the City Council adopted Resolution No. R-303554, originally approving and adopting the City's Funding Program pursuant to Report to City Council No. 08-049, as well as adopting the associated nexus study, and the development impact fee; and

WHEREAS, on April 24, 2012, the City Council adopted Resolution No. R-307401 formally adopting and revising the City's RTCIP Funding Program; and

WHEREAS, the purpose of the RTCIP is to ensure that new development directly invests in the region's transportation system to offset the negative impact of growth and congestion and mobility; and

WHEREAS, the RTCIP provides for the collection of a development impact fee per new dwelling unit to ensure future development contributes its proportional share of the funding needed to pay for Regional Arterial System (RAS) and related transportation

facility improvements, as identified and defined in the San Diego Association of Government's (SANDAG) most recently adopted Regional Transportation (RTP); and

WHEREAS, revisions to the City's RTCIP Funding Program have been proposed to better align the RTCIP Funding Program with Build Better San Diego (SD); and

WHEREAS, the RTCIP fee will be a component of the Citywide Mobility Development Impact Fee (DIF) and will be scaled by residential unit size; and

WHEREAS, the RTCIP will now be imposed citywide to ensure compliance with the TransNet extension ordinance with the movement to a Citywide Mobility DIF; and

WHEREAS; this amendment to the RTCIP Funding Program will not change the amount of the fee and it will remain subject to SANDAG's annual adjustment of no less than 2 percent to ensure the RTCIP retains its purchasing power to improve the Regional Arterial System; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego that the amendments to the RTCIP Funding Program, on file in the Office of the City Clerk as document No. RR 314269, are hereby adopted.

APPROVED: MARA W. ELLIOTT, City Attorney


By /s/ Shannon C. Eckmeyer
Shannon C. Eckmeyer
Deputy City Attorney

SCE:sc
07/13/2022
Or.Dept: Planning
Doc. No.: 2986139_2

Exhibit A – Amendments to RTCIP Funding Program

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of AUG 01 2022

ELIZABETH S. MALAND
City Clerk

By  _____
Deputy City Clerk

Approved: 8/8/22 _____
(date)

 _____
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

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INTRODUCTION

Providing transportation options is an integral part of providing a high level of mobility and quality of life throughout the San Diego region. In 2004, the SANDAG Board recognized the need to establish a Regional Transportation Congestion Improvement Program (RTCIP) to ensure future development contributes its share toward funding and mitigating new traffic impacts on the Regional Arterial System (RAS).

On May 28, 2004, the San Diego County Regional Transportation Commission adopted the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (TransNet 2 Ordinance), approved by San Diego voters in November, 2004. The TransNet 2 Ordinance (Appendix A) established a Regional Transportation Congestion Improvement Program (RTCIP) to ensure future development contributes its proportional share of the funding needed to pay for the Regional Arterial System (RAS) and related regional transportation facility improvements

Under Section 9 of the TransNet Extension Ordinance, each local agency shall establish an impact fee or other revenue Funding Program by which it collects and funds its contribution to the RTCIP; and shall be responsible for establishing a procedure for providing its monetary contribution to the RTCIP. This program is known as the local jurisdiction's Funding Program.

RTCIP revenue is to be used to construct improvements on the RAS such as new or widened arterials, traffic signal coordination and other traffic improvements, freeway interchange and related freeway improvements, railroad grade separations, and improvements required for regional express bus and rail transit. If a local agency does not comply with the RTCIP requirements set forth in the TransNet 2 Ordinance, the agency may lose TransNet sales tax funding for local roads.

This document constitutes the City of San Diego's RTCIP Funding Program (City RTCIP Program) pursuant to the TransNet 2 Ordinance requirements. Key Components to the City RTCIP Program include:

- Beginning July 1, 2008, the City of San Diego (City) must contribute \$2,000 (increased annually based upon the Engineering Construction Cost Index or similar cost of construction index or two percent, whichever is greater, and as approved by the SANDAG Board of Directors) on RAS improvements per each new residential dwelling unit (City RTCIP Funding Requirement);
- Beginning July 1, 2008, the City implements a City RTCIP Development Impact Fee Schedule on residential development, as adopted and updated annually by City Council Resolution, which identifies the applicable RTCIP fee (City RTCIP Fee);
- In the future, residential development in all communities will be required to pay a City RTCIP Fee which will be incorporated into the City's Mobility Fee Program. This will ensure that new development will contribute their fair share towards both the RTCIP fundings and the City's transportation network.
- City RTCIP Fees are collected prior to final inspection, before building occupancy; and revenues must be expended within the parameters defined under the Mitigation Fee Act (California Government Code Sections 66000 et seq.) and in a manner consistent with the expenditure priorities in the SANDAG Regional Transportation Plan (RTP); and
- The Independent Taxpayer Oversight Committee (ITOC), created by SANDAG for the TransNet Program is responsible for reviewing the City's implementation of the RTCIP Program.

NEXUS STUDY

In order to comply with the Mitigation Fee Act, the City is required to make certain findings demonstrating a reasonable relationship or nexus between the amount of the City RTCIP Fee collected and the cost of public facilities attributable to the development on which the fee is imposed. On September 22, 2006 the SANDAG Board of Directors approved the “RTCIP Impact Fee Nexus Study” dated September 5, 2006, as prepared by MuniFinancial (Nexus Study). The Nexus Study ((Included in Appendix A) provides the basis for the dollar amount of the RTCIP Fee.

The Nexus Study was adopted by the San Diego City Council (City Council) on April 14, 2008 by Resolution No. R-303554.



RTCIP IMPACT FEE CALCULATION

SANDAG staff developed the original RTCIP contribution amount of \$2,000 per residence (FY 2009) using an approach that allocated transportation system improvements proportionately across both existing development and projected growth. The methodology, specified in the Nexus Study, assumes that all residential development, existing and new, has the same impact on the need for RAS improvements based on the amount of travel demand generated (vehicle trips). Thus, existing and new development should share proportionately in the cost of transportation system improvements. The original City RTCIP Fee was broken down into multi-family and a single family fees and in FY 2022 was \$2,456 per new multi-family residential unit; and \$3,069 per single family residential unit.

In the future, the City RTCIP Fee is included in the new Citywide Mobility DIF. The Citywide Mobility DIF is broken down into a multi-family and a single-family scaled fee based on unit type and size. The full RTCIP contribution amount (per residential unit), set by SANDAG every year, will be extracted from the Citywide Mobility DIF to go toward the RTCIP Funding Program.

The Transnet extension ordinance requires the City RTCIP fee to be adjusted annually in an amount not to exceed the percentage increase set forth in the Engineering Construction Cost Index (CCI) published by the Engineering News Record (ENR), or a similar CCI. The Ordinance also states that in no event shall the adjustment be less than 2 percent per year. The purpose of this annual adjustment is to ensure the RTCIP retains its purchasing power to improve the RAS. Each year, the SANDAG Board of Directors considers proposed fee adjustments during the month of February, and the new RTCIP fee amount takes effect at the start of the following fiscal year.

COLLECTION & EXPENDITURE OF IMPACT FEES

In accordance with Municipal Code Section 142.0640(b), and the resolutions adopting the City RTCIP Fee, the City RTCIP Fee is due prior to final inspection, before building occupancy.

Revenues collected through the City RTCIP Program shall be used for preliminary and final engineering, right-of-way acquisition, and construction that will be needed to accommodate future travel demand generated by new development throughout the San Diego region. Selection of proposed projects to be fully or partially funded by the City RTCIP Program are based upon RTCIP eligibility criteria and the City Council approved CIP Prioritization Policy (800-14).



RTCIP Fee revenues must be expended on improvements to the RAS, as designated and updated periodically in the SANDAG Regional Arterials by Jurisdiction (Appendix B). RAS arterials are defined as meeting one of three criteria:

- Provides parallel capacity in high-volume corridors to supplement freeways, state highways, and/or other regional arterials (Corridor);
- Provides capacity and a direct connection between freeways or other regional arterials, ensuring continuity of the freeway, state highways, and arterial network throughout the region without duplicating other regional facilities (Cross-corridor); or
- Provides all or part of the route for existing or planned regional and/or corridor transit service that provides headways of 15 minutes or less during the peak period.
- New or widened arterials, with priority for walking/rolling, bicycle, and transit service
- Turning lanes
- Traffic signal coordination and other traffic improvements
- Freeway interchange and related freeway improvements
- Railroad grade separations
- Improvements required for express bus service
- Transit facilities: new bus stops, bus stops enhancements, bus only lanes, traffic signals priority for buses, queue jumper lanes for buses, circulator routes for buses
- Active transportation: traffic calming measures, pedestrian and bike paths, ramps, crossings, buffer area between sidewalk and street, and roadways lightings

To achieve the City's ambitious climate goals set forth in the Climate Action Plan, priority shall be given to RAS improvements that facilitate walking/rolling, bicycling, and transit.

[RESERVED]



REPORTING REQUIREMENTS

Annual Letter of Conformance

The City of San Diego Planning Department submits an annual letter to the SANDAG Independent Taxpayers Oversight Committee (ITOC) prior to April 1st of each year to document that the City did submit to ITOC the San Diego RTCIP Funding Program in accordance with the RTCIP requirements contained within the TransNet Extension Ordinance, and to confirm that the program submitted is still in effect and has not materially changed (or provide any changes to the RTCIP program approved by City Council).

Annual Audit

The ITOC annual audit is conducted in the Department of Finance in conjunction with Planning Department to verify it has collected or provided RAS improvements in an amount or value greater than the current SANDAG RTCIP Fee per residential unit.

GENERAL EXEMPTIONS

Consistent with the RTCIP as set forth in the TransNet 2 Ordinance, the following types of development are exempt from the City RTCIP Fee:

- A. New moderate, low, very low and extremely low income residential units as defined in California Health and Safety Codes;
- B. Government/public buildings, public schools and public facilities;
- C. Rehabilitation and/or reconstruction of any legal residential structure and/or the replacement of a previously existing residential unit;
- D. Development projects subject to Public Facilities Development Agreements prior to the effective date of the TransNet Extension Ordinance (May 28, 2004) that expressly prohibit the imposition of new fees; provided however, that if the terms of the development agreement are extended after July 1, 2008, the requirements of the City RTCIP Program shall be imposed;
- E. Guest dwellings;
- F. Additional residential units located on the same parcel regulated by the provisions of any agricultural zoning;
- G. Kennels and catteries established in conjunction with an existing residential unit;
- H. The sanctuary building of a church, mosque, synagogue, or other house of worship eligible for property tax exemption;
- I. Residential units that have been issued a building permit prior to July 1, 2008; and
- J. Condominium conversions.
- K. First Accessory Dwelling Units (ADU) built on a premises;

AFFORDABLE HOUSING EXEMPTION

In order to be exempt from payment of the City RTCIP Fee at the time of building permit issuance, each unit must meet the definition of affordable housing as defined above in Section 7(A) for a minimum of 55 years, and the developer must provide a recorded copy of an affordable housing agreement with the responsible government agency.



ALTERNATIVELY CONTRIBUTING DEVELOPMENT PROJECTS

Projects which include residential development have the option to construct RAS improvements In-lieu of contributing to the City RTCIP Fee. Based on the cost of the improvements, these residential development projects may qualify for a full or partial exemption from paying the RTCIP.

In certain circumstances, the City may determine that a particular project will otherwise contribute the required contribution toward the RAS, and thus meet the RTCIP Funding Requirement through the payment of other development fees or provision of RAS improvements valued at an amount greater than or equal to the amount the project would otherwise be required to pay through City RTCIP Fee collection. These development projects may be considered to be Alternatively Contributing Community Projects, and residential units within these projects may qualify for the RTCIP exemption.

To be exempt from paying the City RTCIP Fee at time of final inspection, prior to final inspection the City must verify that the value of the RAS improvement being provided exceeds the revenue requirements of the RTCIP Funding Program. If it cannot be verified, the City RTCIP Fee shall be paid prior to final inspection. If the value received from the project toward RAS improvements is determined to be insufficient , in no case shall a final inspection occur until the deficit is paid in City RTCIP Fees. In order to comply with the annual auditing requirements of the RTCIP, the City must submit evidence demonstrating that the required contribution toward the City RTCIP has been met through the provision of improvements that equal or exceed the City RTCIP Fee.

Each alternatively contributing community project shall be required to submit documentation for each RAS improvement it provides, in support of its alternative contribution to the RTCIP Funding Requirement. Such documentation shall include, but not be limited to, copies of contracts, change orders, and invoices received, proof of vendor payments, and proof that all mechanic liens have been released. The City shall verify whether materials and work have been installed and performed per the documents submitted, terms of the project plans and specifications, and adherence to the bid list as to quality and quantities.

SECTION 9

The applicant will be required to establish a deposit account with the City, and contribute up to a maximum of three percent (3%) of the total cost of each RAS improvement as stated below:

- Up to three percent (3%): RAS improvement less than \$1,000,000;
- Up to two percent (2%): RAS improvement greater than \$1,000,00 and less than \$5,000,000; or
- Up to one percent (1%): RAS improvement greater than \$5,000,000.

The deposit account will fund the cost to review and verify the value of the RAS improvement provided in lieu of the City RTCIP Fee. It is anticipated that the review and verification process will be conducted by a consultant retained by the City. The funds used in the deposit account shall not count toward the value of the RAS improvement contributed in lieu of the City RTCIP Fee, nor shall it be considered a credit against fees.

For approved alternativley contributing projects, RTCIP reimbursement or credit allowance may be issued.

RTCIP Reimbursement

At the City’s sole discretion, City RTCIP Fees already paid at time of final inspection may be reimbursed to a private developer, if the private developer has designed and/or constructed an eligible RAS improvement and has entered into a Reimbursement Agreement (RA) with the City, and as per the specific terms of the RA.

RTCIP Credit Allowance

At the City's discretion, a private developer (Developer) may be entitled to a City RTCIP Fee credit allowance as follows:

A. Up to twenty-five percent (25%) credit allowance based on the City verified cost estimate for the RAS improvement subject to a Developer satisfying all of the following requirements:

1. All construction plans and drawings for the RAS improvement have been approved by the City;
2. Any right-of-way required for the RAS improvement has been secured and dedicated, or an irrevocable offer to dedicate has been provided to the City;
3. All required permits and environmental clearances necessary for the RAS improvement have been secured;
4. Provision of all performance bonds and payment bonds to complete the RAS improvement; and
5. Payment of all City fees and costs.

B. Up to fifty percent (50%) credit allowance based on the amount of the construction contract, consultants contract, and soft costs that qualify as allowable in lieu costs then incurred for the individual RAS improvement subject to a Developer satisfying all of the above referenced requirements for the twenty-five percent (25%) credit allowance, and provided Developer has received valid bids for the RAS improvement, and has awarded the construction contract.

C. Up to ninety percent (90%) credit allowance at the time of Operational Acceptance, provided that reimbursement requests have been submitted and approved for such amounts, based on the value of the improvements as verified by the City.

D. A credit allowance shall be issued to Developer based upon the remaining ten percent (10%) of value of RAS improvement upon the later of: (i) the recordation by Developer of the notice of completion and delivery of a conformed copy to City, or (ii) City's written acceptance of the Project As-Built Drawings.

APPENDIX A

SANDAG TransNet Extension Ordinance and Expenditure Plan

[PAGES RESERVED FOR APPENDICES]

APPENDIX B

Regional Arterials within San Diego Jurisdiction

[PAGES RESERVED FOR APPENDICES]



March 24, 2026

Francisco Rivera Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of San Marcos submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 8, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Song LeBaron at 760-744-1050 ext. 3239 or slebaron@sanmarcosca.gov.

Sincerely,

Isaac

Etchamendy

Isaac Etchamendy

Development Services Director/City Engineer

Digitally signed by Isaac
Etchamendy
Date: 2026.03.27
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cc: Donna Apar, Finance Director
David Yorba, Building Official
Janet Brotherton, Budget & Analysis Manager
Jeffrey Jorgenson, Accounting & Treasury Manager
Song LeBaron, Sr. Management Analyst

Mayor
John W. Minto
City Council
Ronn Hall
Laura Koval
Rob McNelis
Dustin Trotter

March 19, 2026

Francisco Rivera Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of Santee submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) in May 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at 619-258-4100 extension 175 or at CSchmitz@cityofsanteeca.gov.

Sincerely,



Carl Schmitz
Director of Engineering

Cc: Heather Jennings, Santee Director of Finance
Steve Miller, Santee Principal Civil Engineer
Jeff Morgan, Santee Principal Traffic Engineer



March 20, 2026

Francisco Rivera Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of Solana Beach submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 23, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. The City of Solana Beach's 2026 single-family RTCIP fee is \$4,028, which is in accordance with the applicable RTCIP fee for this reporting period of \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at (858) 720-2473 odebraal@cityofsolanabeach.ca.gov.

Sincerely,

A handwritten signature in blue ink that reads 'Orelia DeBaal'.

Orelia DeBaal
Public Works Director

CC: Finance Director



March 9, 2026

Francisco Rivera, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

The City of Vista submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 10, 2014, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Additionally, this letter confirms that the program approved and submitted to SANDAG in 2014 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at (760) 643-5388.

Sincerely,

Joseph Vacca
Director of Community Development

cc: John Conley, City Manager
Mike Sylvia, Finance Director
Patsy Chow, Assistant Director of Community Development



PUBLIC WORKS

MARISA K. BARRIE, PE
DIRECTOR

5510 OVERLAND AVENUE, SUITE 410, SAN DIEGO, CALIFORNIA 92123-1237
(858) 694-2212

KATHRYN A. STEWART, PE
ASSISTANT DIRECTOR

March 11, 2026

Francisco Rivera, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Chair Rivera:

San Diego County's Board of Supervisors adopted the Regional Transportation Congestion Improvement Program (RTCIP) funding program and resolution on January 30, 2008. The County of San Diego (County) submitted its RTCIP funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008, in accordance with RTCIP requirements contained within the TransNet Extension Ordinance.

This letter is to confirm that the program approved and submitted to you is still in effect and has not materially changed. The applicable RTCIP fee for this reporting period is \$3,109.88, calculated in compliance with the Ordinance requirements. Section 77.216 of the County's Transportation Impact Fee (TIF) ordinance (adopted October 31, 2012, and effective since January 1, 2013) confirms the RTCIP extraction amount matches the SANDAG established amount for the fiscal year for each non-exempt newly constructed residential housing unit. The TIF Ordinance is available at https://www.sandiegocounty.gov/content/dam/sdc/dpw/LAND_DEVELOPMENT_DIVISION/landpdf/TIF_Ordinance2012.pdf

Should you have any questions regarding our RTCIP funding program, please contact Christopher Hanger, LUEG Program Manager at (858) 869-5815 or Christopher.Hanger@sdcounty.ca.gov.

Sincerely,

SamirM.Nuhaily@
sdcounty.ca.gov

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SamirM.Nuhaily@sdcounty.ca.gov
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Samir Nuhaily, Deputy Director
Department of Public Works