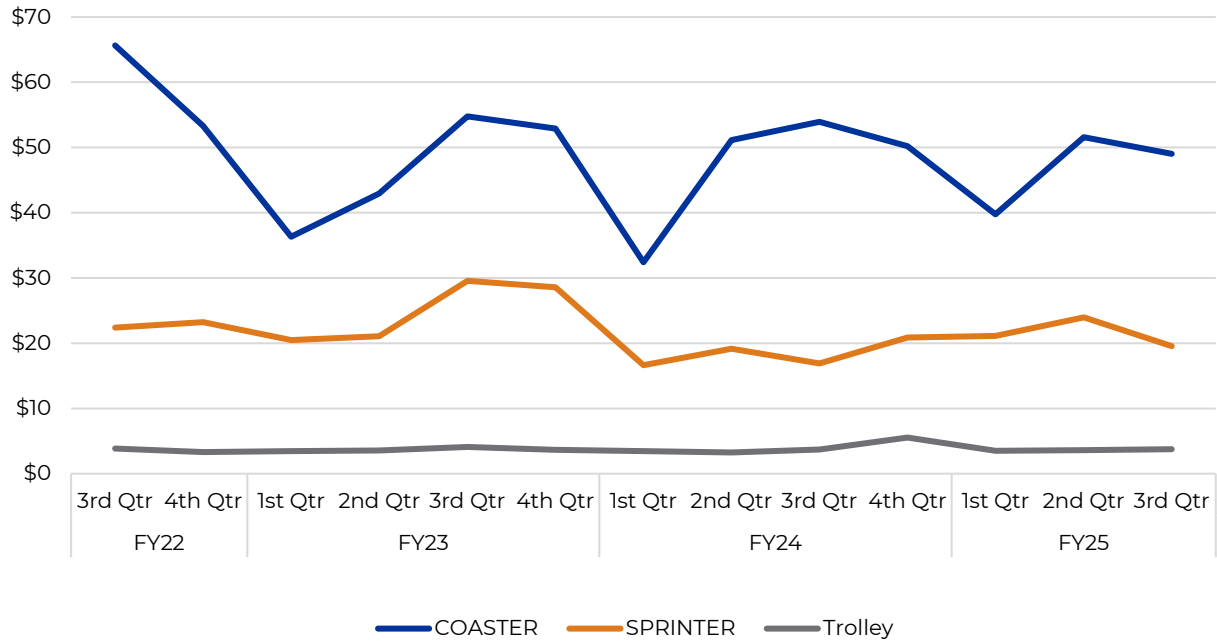


Appendix E:

Transportation Development Act

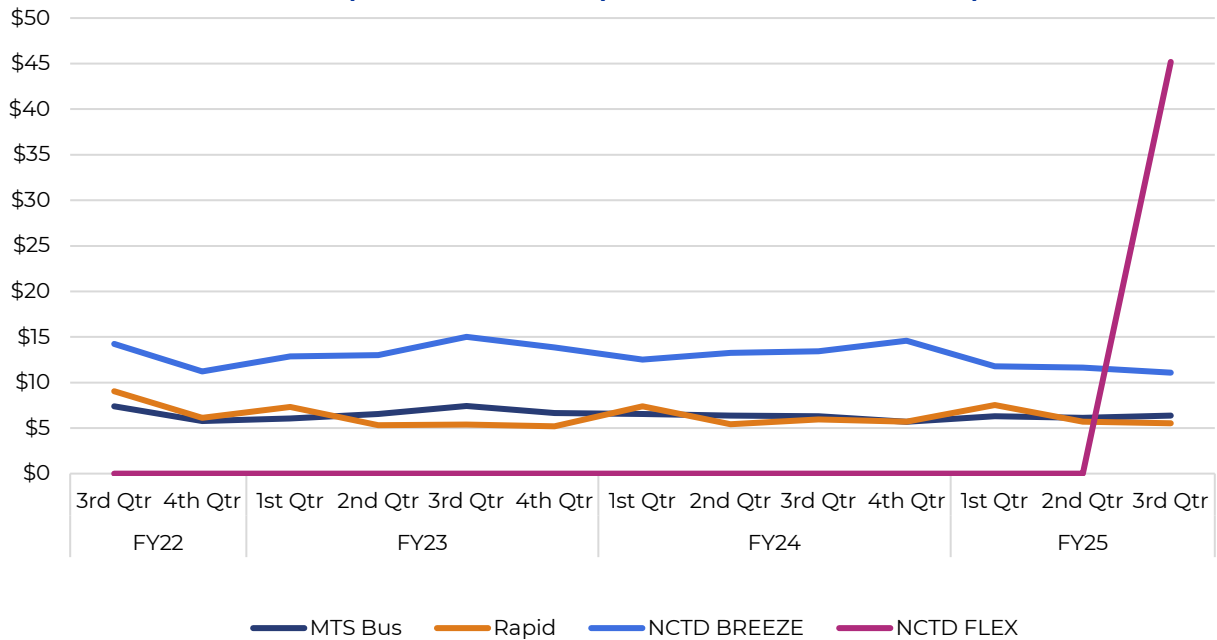
Performance Indicators

Figure 1: Operating Cost per Passenger Rail (COASTER, SPRINTER, Trolley)



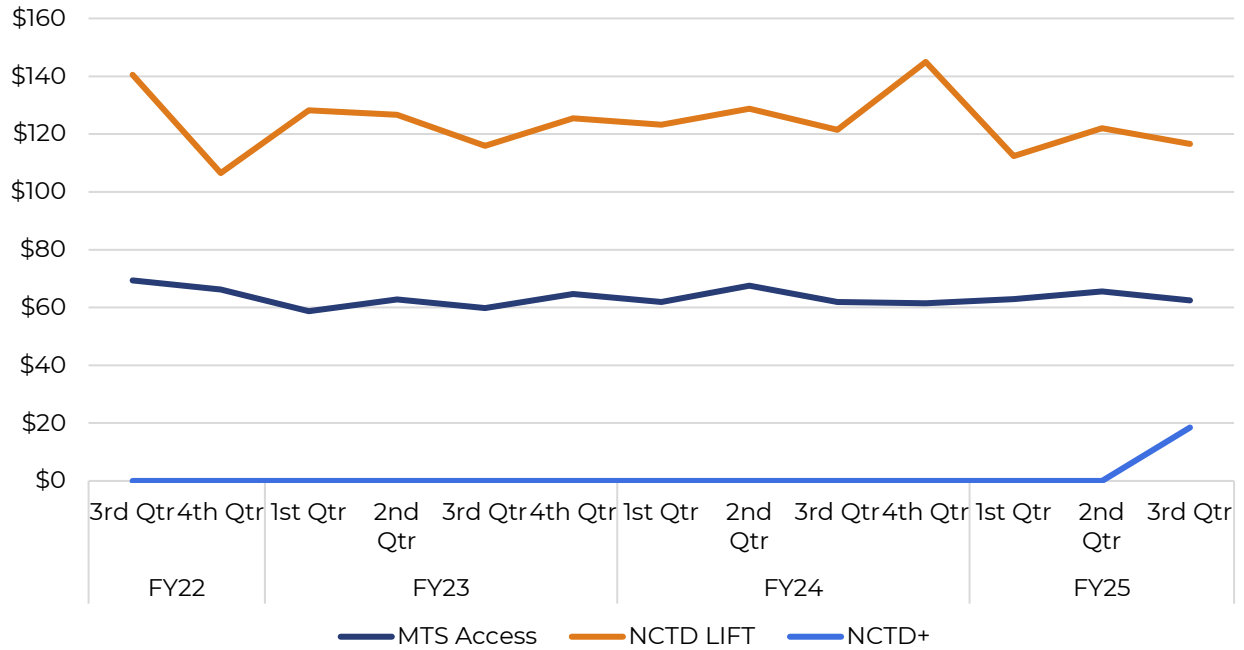
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

Figure 2: Operating Cost per Passenger Bus (MTS Bus and Rapid, NCTD BREEZE, FLEX)



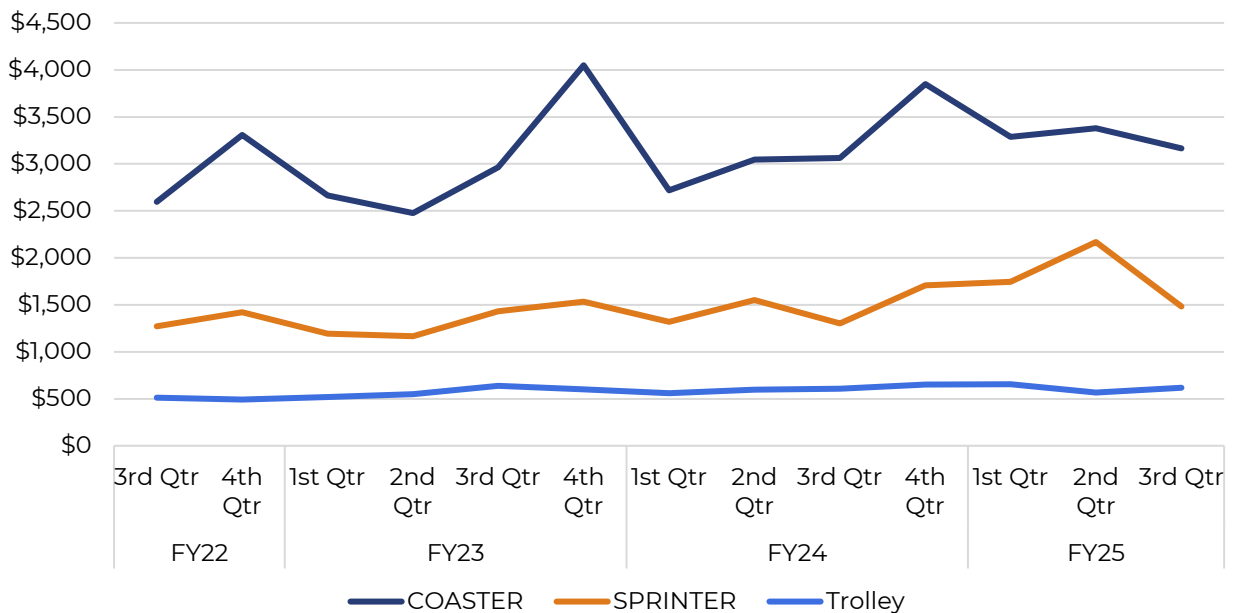
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

**Figure 3: Operating Cost per Passenger
Demand-Response (MTS and NCTD ADA Paratransit, NCTD+)**



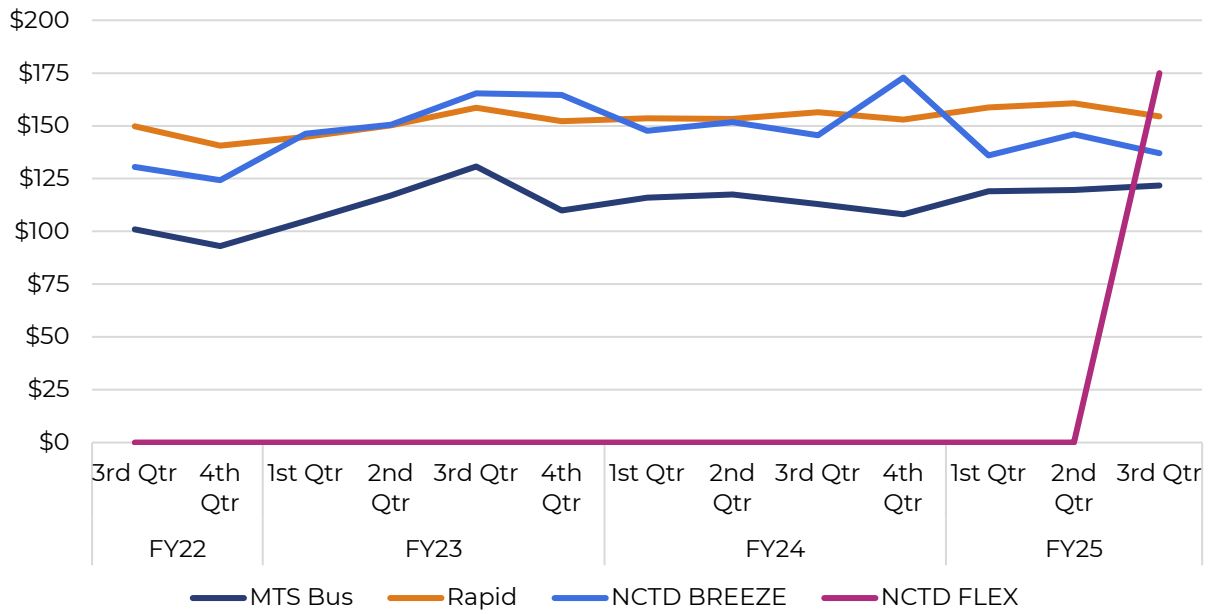
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

**Figure 4: Operating Cost per Revenue Hour
Rail (COASTER, SPRINTER, Trolley)**



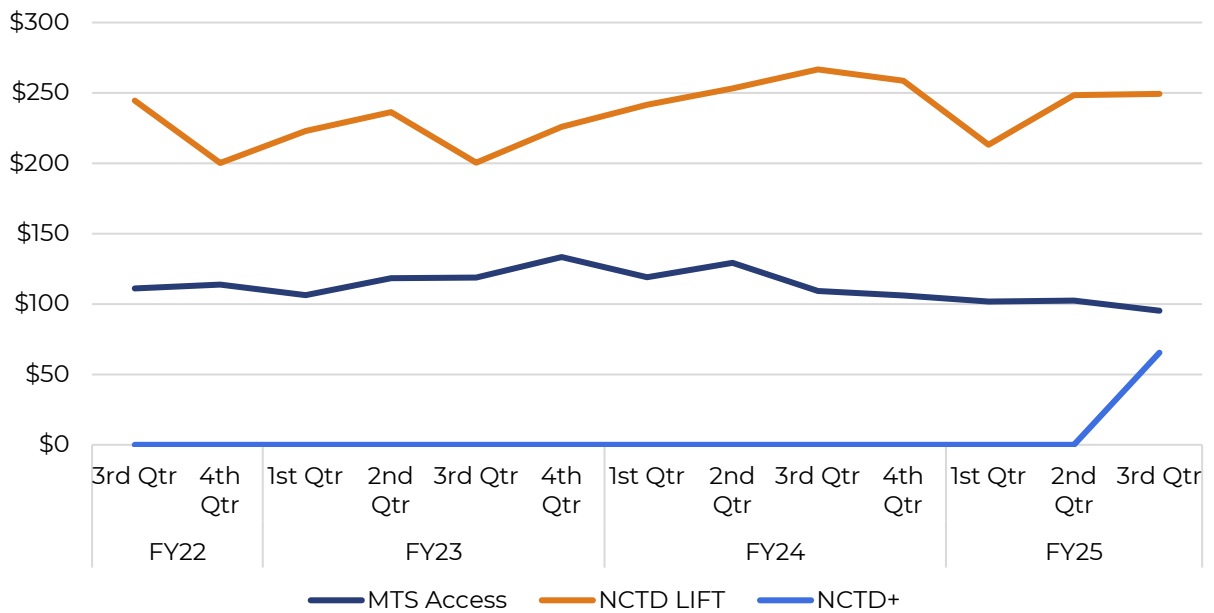
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

**Figure 5: Operating Cost per Revenue Hour
Bus (MTS Bus and Rapid, NCTD BREEZE, FLEX)**



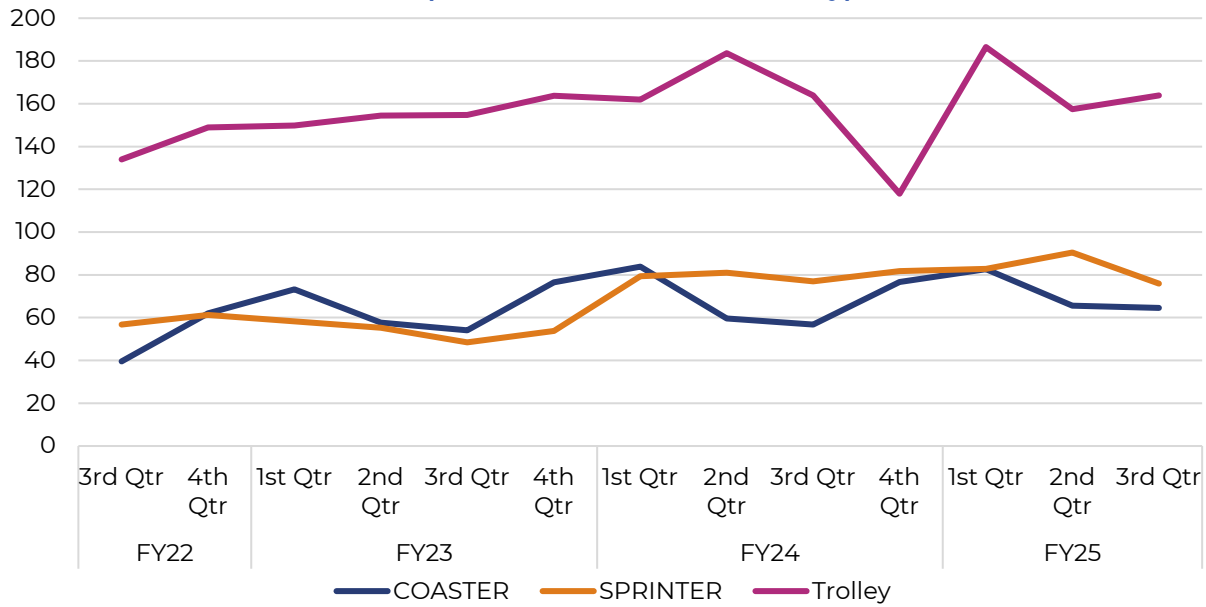
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

**Figure 6: Operating Cost per Revenue Hour
Demand-Response (MTS and NCTD ADA Paratransit, NCTD+)**



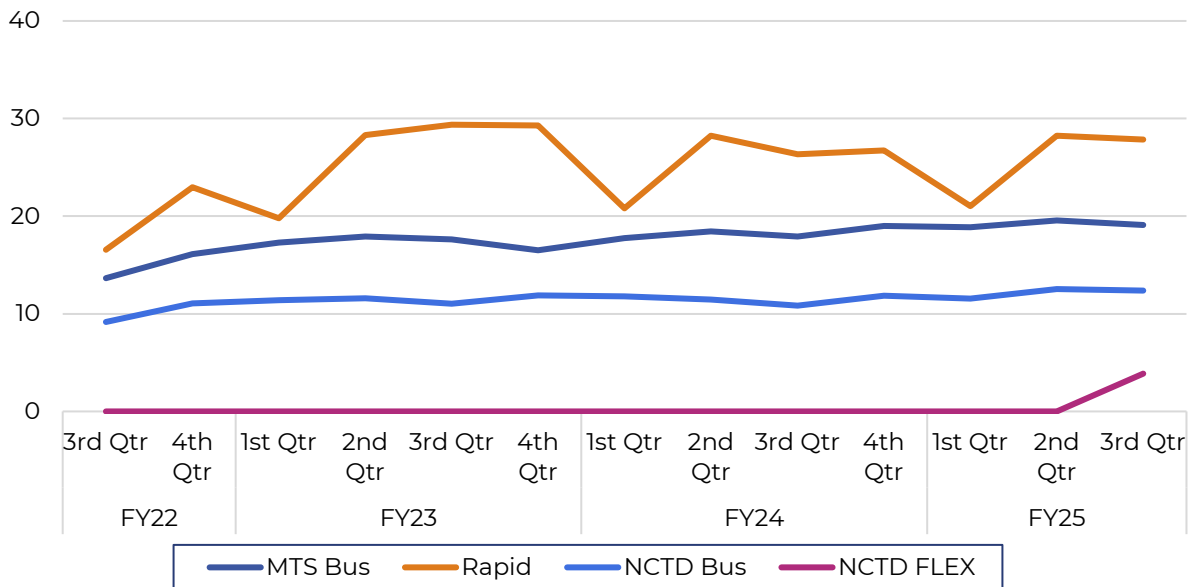
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

**Figure 7: Passengers per Revenue Hour
Rail (COASTER, SPRINTER, Trolley)**



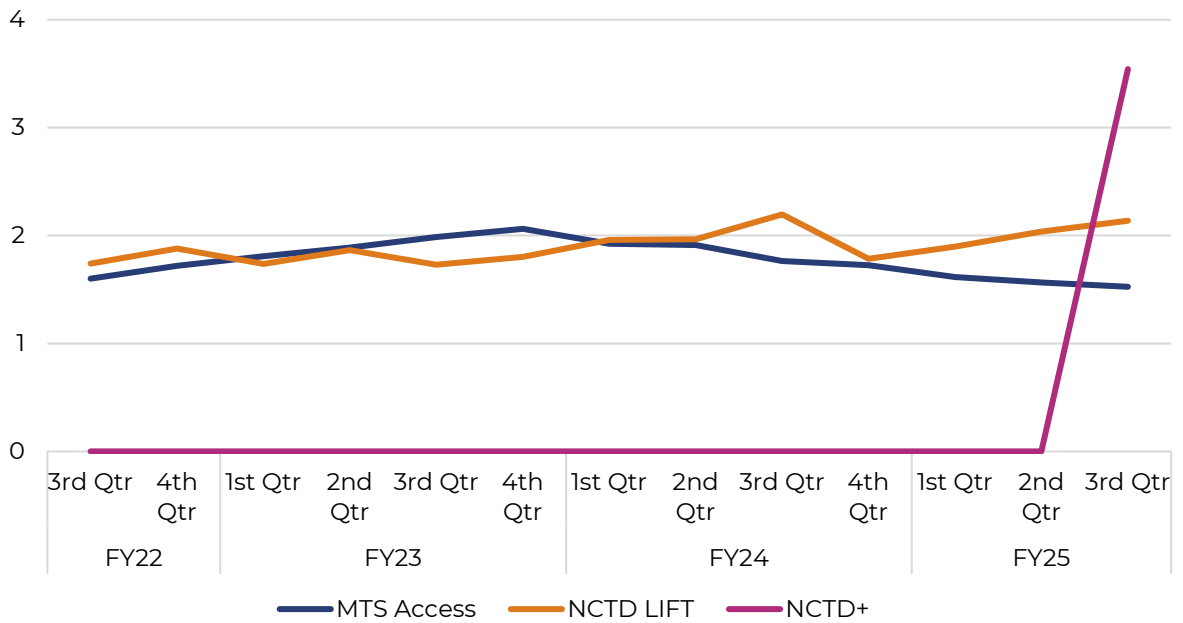
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

**Figure 8: Passengers per Revenue Hour
Bus (MTS Bus and Rapid, NCTD BREEZE, FLEX)**



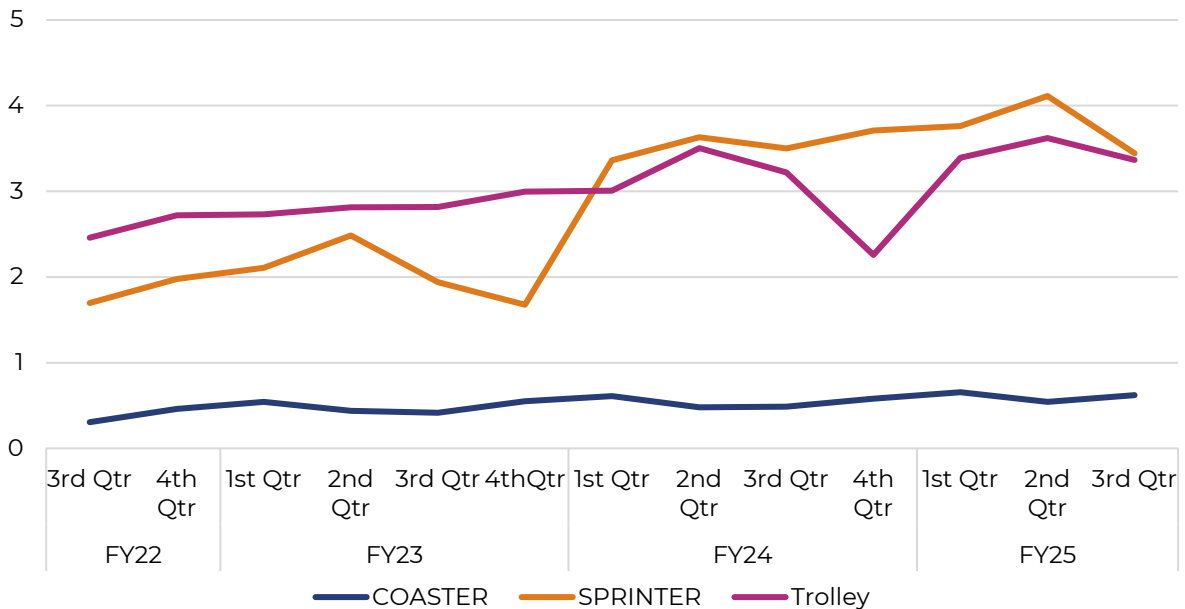
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

Figure 9: Passengers per Revenue Hour
Demand-Response (MTS and NCTD ADA Paratransit, NCTD+)



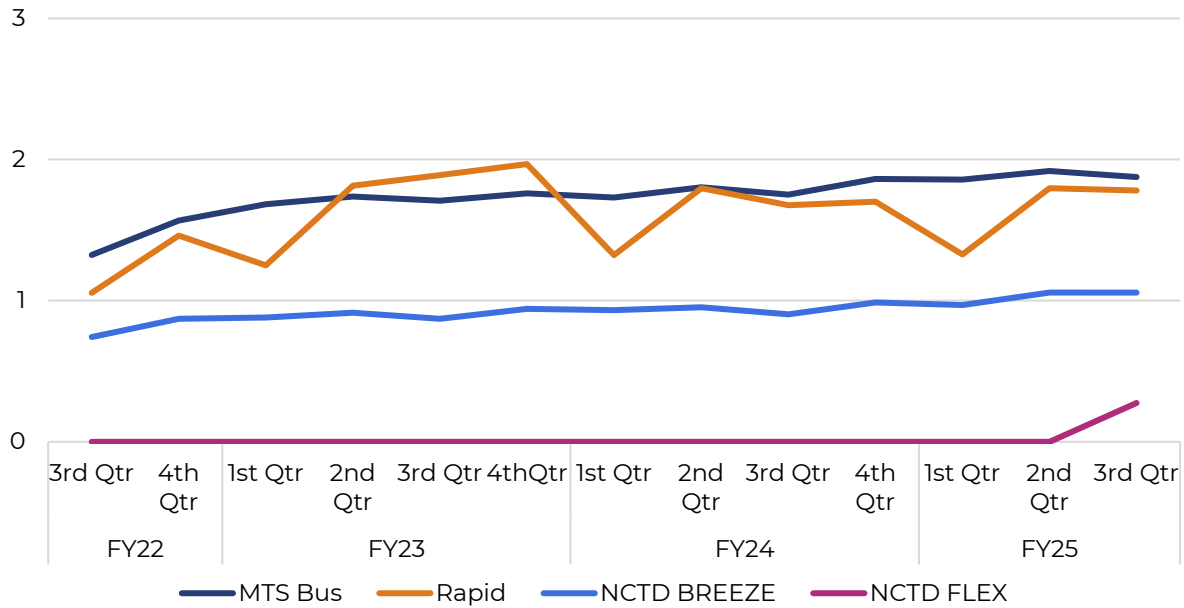
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

Figure 10: Passengers per Revenue Mile
Rail (COASTER, SPRINTER, Trolley)



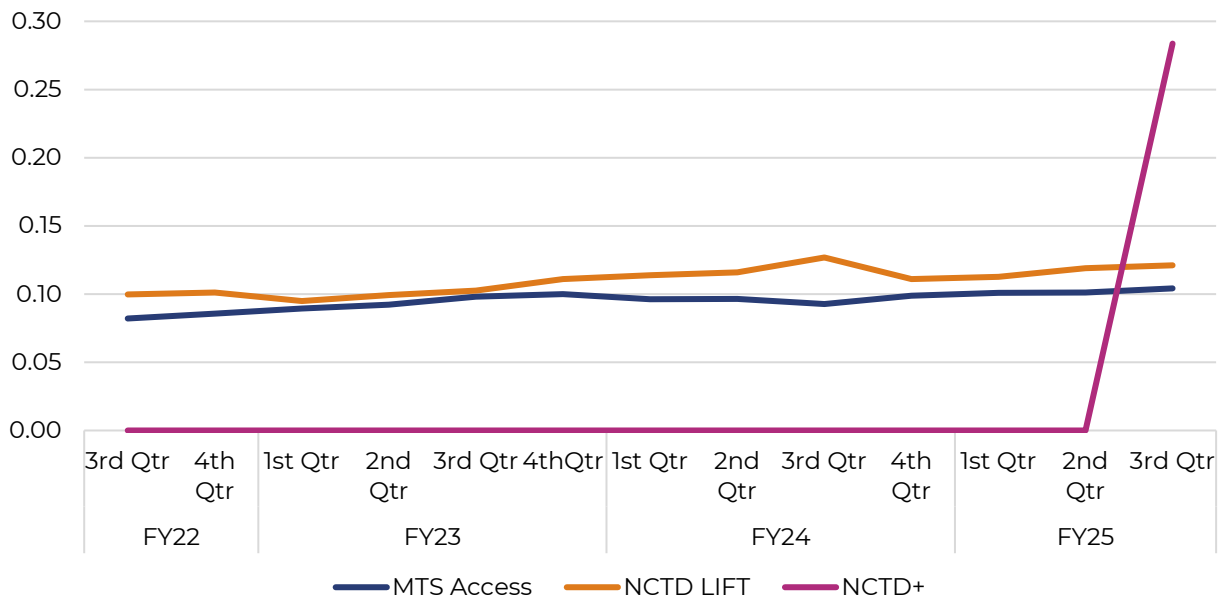
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

**Figure 11: Passengers per Revenue Mile
Bus (MTS Bus and Rapid, NCTD BREEZE, FLEX)**



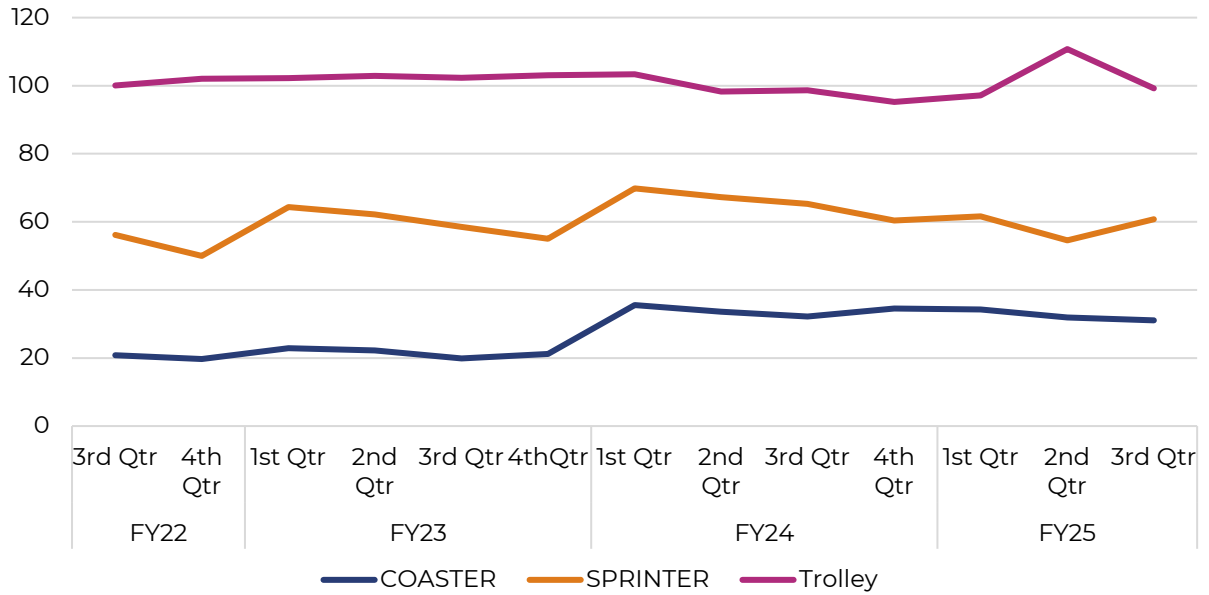
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

**Figure 12: Passengers per Revenue Mile
Demand-Response (MTS and NCTD ADA Paratransit, NCTD+)**



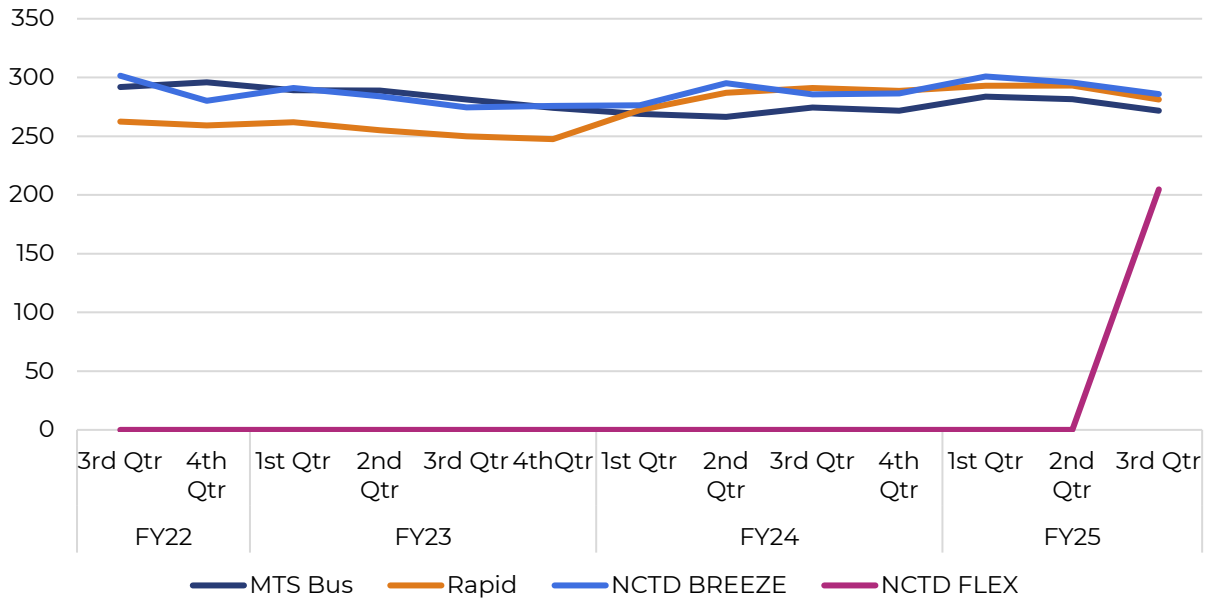
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

**Figure 13: Revenue Hours per Employee
Rail (COASTER, SPRINTER, Trolley)**



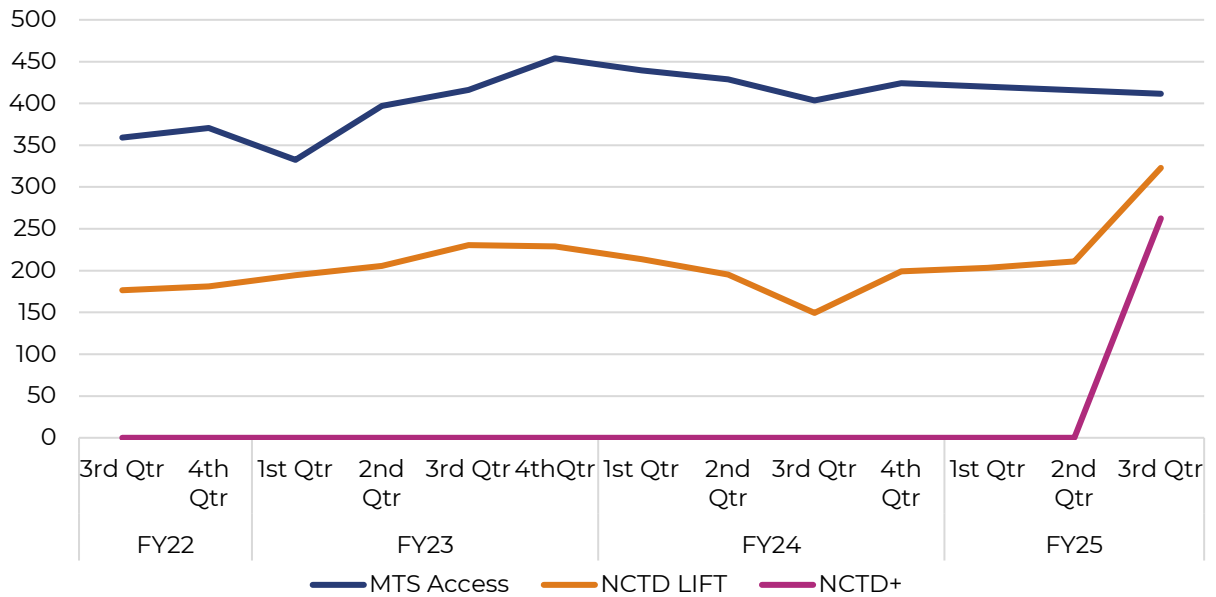
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

**Figure 14: Revenue Hours per Employee
Bus (MTS Bus and Rapid, NCTD BREEZE, FLEX)**



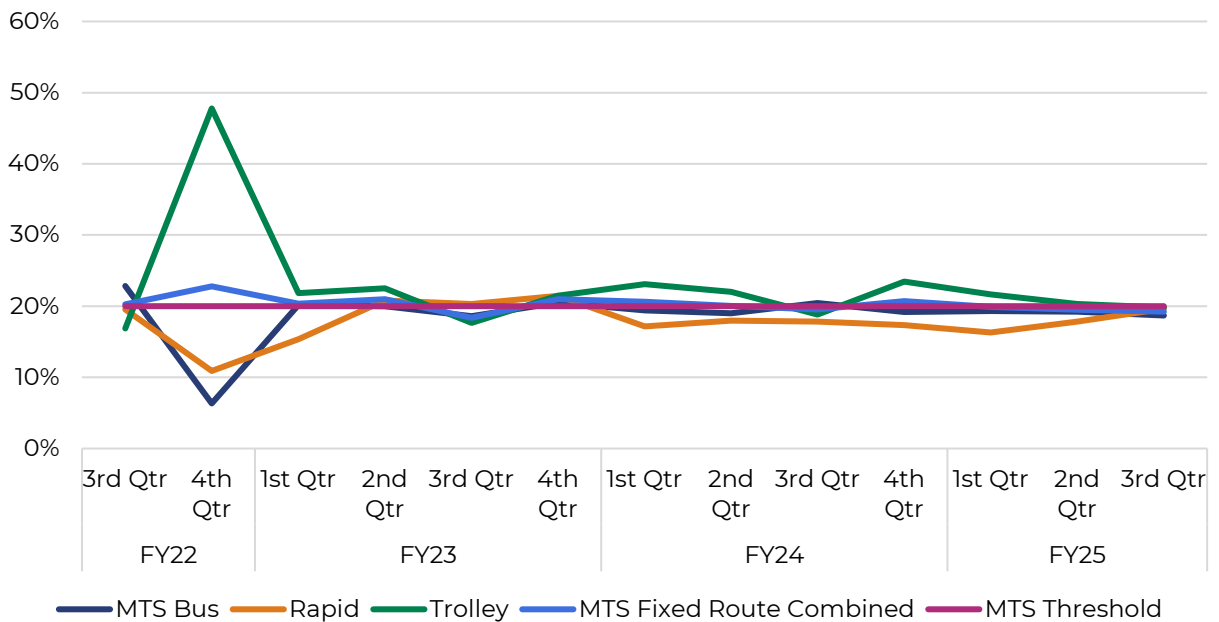
Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

**Figure 15: Revenue Hours per Employee
Demand-Response (MTS and NCTD ADA Paratransit, NCTD+)**



Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

**Figure 16: Farebox Recovery Ratio
Bus and Rail (MTS Fixed Route)**



Source: SANDAG TDA Transit and CTSA Performance Monitoring Report, Quarter 3 FY 2025

Quarter	NCTD BREEZE	COASTER	SPRINTER	NCTD FLEX	NCTD Fixed Route Combined	NCTD Threshold
3rd Qtr FY22	8.8%	6.3%	3.8%	0.0%	6.8%	18.5%
4th Qtr FY22	11.2%	8.8%	4.3%	0.0%	8.8%	18.5%
1st Qtr FY23	9.8%	12.2%	3.5%	0.0%	9.0%	18.5%
2nd Qtr FY23	9.8%	10.0%	4.3%	0.0%	8.5%	18.5%
3rd Qtr FY23	8.8%	7.8%	3.8%	0.0%	7.0%	18.5%
4th Qtr FY23	9.8%	10.8%	5.8%	0.0%	9.0%	18.5%
1st Qtr FY24	10.2%	12.8%	4.8%	0.0%	9.5%	18.5%
2nd Qtr FY24	9.5%	7.8%	3.8%	0.0%	7.5%	18.5%
3rd Qtr FY24	9.5%	8.3%	4.5%	0.0%	8.0%	18.5%
4th Qtr FY24	9.5%	7.8%	3.5%	0.0%	7.8%	18.5%
1st Qtr FY25	9.5%	12.5%	3.5%	0.0%	8.8%	18.5%
2nd Qtr FY25	9.2%	10.8%	2.5%	0.0%	7.5%	18.5%
3rd Qtr FY25	9.5%	9.5%	5.2%	4.5%	8.2%	18.5%

Figure 18: Farebox Recovery Ratio
Demand-Response (MTS and NCTD ADA Paratransit, NCTD+)

