



April 20, 2026

File Number 1500300

Mr. James Anderson, Division Chief  
Office of Federal Programming and Data Management  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

Dear Mr. Anderson:

Subject: Administrative Modification No. 17 to the 2025 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 17 to the SANDAG 2025 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 17 makes changes to 4 grouped listings within San Diego County. The projects contained within Administrative Modification No. 17 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding.

The changes in Administrative Modification No. 17 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and the 2025 Regional Transportation Plan. The investments described in the 2025 RTIP, as revised with Administrative Modification No. 17, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at [richard.radcliffe@sandag.org](mailto:richard.radcliffe@sandag.org).

Sincerely,

Mario Orso  
Chief Executive Officer

# SANDAG 2025 RTIP

## Administrative Modification No. 17

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- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

**Table 1 - Summary of Changes Report (\$000)  
2025 RTIP Amendment No. 17**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46A	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$139,305	\$183,310	\$44,005	32%	Increased SHOPP-SB1-RMRA; added new project CAL746 adopted by CTC in March 2026
CAL46D	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program	\$130,773	\$161,945	\$31,172	24%	Increased SHOPP-SB1-RMRA; added new projects CAL739 and CAL744 adopted by CTC in March 2026
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$683,856	\$695,353	\$11,497	2%	Added SHOPP NHS - Roadway; added SHOPP NHS - Roadside Preservation; increased SHOPP NHS - Roadway Preservation; decreased SHOPP(AC)-Rdwy Pres NHS; increased SHOPP-SB1-RMRA; added new projects CAL742, CAL743, and CAL745 adopted by CTC in March 2026
CAL46I	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mandates Program	\$47,942	\$57,942	\$10,000	21%	Increased SHOPP NHS - Mandates; added new project CAL747 adopted by CTC in March 2026

**Abbreviation**

SHOPP - Roadside Preservation  
 SHOPP - Roadway Preservation  
 SHOPP - Mandates  
 SHOPP - SB1 - RMRA

**Fund Type**

State Highway Operation and Protection Program - Roadside Preservation  
 State Highway Operation and Protection Program - Roadway Preservation  
 State Highway Operation and Protection Program - Mandates  
 State Highway Operation and Protection Program - Roadway Maintenance and Rehabilitation Account

# Project Detail Tables

Administrative Modification No. 17

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**Table 2**  
**2025 Regional Transportation Improvement Program**  
**Amendment No. 17**  
**San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL46A</b>		<b>RTIP #:25-17</b>
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mobility Program	SANDAG ID: 1280516
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	
Toll Comment:		
Change Reason:	Increase funding	
RT:Var	Capacity Status:NCI	Exempt Category:Safety - Shoulder Improvements

Est Total Cost: **\$183,310**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$989	\$115	\$685	\$182	\$6						\$989
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641							\$49,137
SHOPP-SB1-RMRA	\$120,706		\$4,472	\$5,533	\$1,136	\$86,611	\$22,954				\$120,706
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
<b>TOTAL</b>	<b>\$183,310</b>	<b>\$31,557</b>	<b>\$11,689</b>	<b>\$29,356</b>	<b>\$1,142</b>	<b>\$86,611</b>	<b>\$22,954</b>				<b>\$183,310</b>

PROJECT LAST AMENDED 25-11

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$989	\$115	\$685	\$182	\$6						\$989
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641							\$49,137
SHOPP-SB1-RMRA	\$76,701		\$4,472	\$5,533	\$54,072	\$12,624					\$76,701
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
<b>TOTAL</b>	<b>\$139,305</b>	<b>\$31,557</b>	<b>\$11,689</b>	<b>\$29,356</b>	<b>\$54,078</b>	<b>\$12,624</b>					<b>\$139,305</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL46D</b>										<b>RTIP #:25-17</b>	
Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)											
Toll Comment:											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction											
<b>Est Total Cost: \$161,945</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HBP)	\$26,631	\$24,725	\$7	\$1,899							\$26,631
SHOPP-SB1-RMRA	\$135,314	\$14,423	\$3,921	\$331	\$32,379	\$3,480	\$73,527	\$7,253			\$135,314
<b>TOTAL</b>	<b>\$161,945</b>	<b>\$39,148</b>	<b>\$3,928</b>	<b>\$2,230</b>	<b>\$32,379</b>	<b>\$3,480</b>	<b>\$73,527</b>	<b>\$7,253</b>			<b>\$161,945</b>
<b>PROJECT LAST AMENDED 25-10</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Brdg Pres (HBP)	\$26,631	\$24,725	\$7	\$1,899							\$26,631
SHOPP-SB1-RMRA	\$104,142	\$14,423	\$3,921	\$24,664	\$5,846	\$55,288					\$104,142
<b>TOTAL</b>	<b>\$130,773</b>	<b>\$39,148</b>	<b>\$3,928</b>	<b>\$26,563</b>	<b>\$5,846</b>	<b>\$55,288</b>					<b>\$130,773</b>

<b>MPO ID: CAL46E</b>										<b>RTIP #:25-17</b>	
Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Toll Comment:											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
<b>Est Total Cost: \$695,353</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOP NHS - Roadway	\$39,359				\$2,028	\$3,709		\$33,622			\$39,359
SHOPP NHS - Roadside Pres.	\$23							\$23			\$23
SHOPP NHS - Roadway Pres	\$219,787		\$15,430	\$2,594	\$15,169	\$105,053	\$81,541				\$219,787
SHOPP(AC)-Rdwy Pres NHS	\$252,918	\$24,160	\$160,633		\$68,125						\$252,918
SHOPP-SB1-RMRA	\$183,266	\$24,398	\$139,716	\$700	\$6,399	\$2,219	\$255	\$9,579			\$183,266
<b>TOTAL</b>	<b>\$695,353</b>	<b>\$48,558</b>	<b>\$315,779</b>	<b>\$3,294</b>	<b>\$91,721</b>	<b>\$110,981</b>	<b>\$81,796</b>	<b>\$43,224</b>			<b>\$695,353</b>
<b>PROJECT LAST AMENDED 25-11</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP NHS - Roadway Pres	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571
SHOPP(AC)-Rdwy Pres NHS	\$306,521	\$24,160	\$202,401	\$79,960							\$306,521
SHOPP-SB1-RMRA	\$168,764	\$24,398	\$139,716	\$700	\$300	\$3,395	\$255				\$168,764
<b>TOTAL</b>	<b>\$683,856</b>	<b>\$48,558</b>	<b>\$357,547</b>	<b>\$83,254</b>	<b>\$42,312</b>	<b>\$151,930</b>	<b>\$255</b>				<b>\$683,856</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL461</b>		<b>RTIP #:25-17</b>
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mandates Program	
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, hazard elimination program	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Safety Improvement Program

Est Total Cost: **\$57,942**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Mandates	\$23,053	\$3,359	\$9,828		\$7,527	\$2,339					\$23,053
SHOPP NHS - Mandates	\$26,442	\$1,502	\$1,233		\$13,707		\$10,000				\$26,442
SHOPP NHS - Mobility	\$8,447		\$738	\$1,981		\$5,728					\$8,447
<b>TOTAL</b>	<b>\$57,942</b>	<b>\$4,861</b>	<b>\$11,799</b>	<b>\$1,981</b>	<b>\$21,234</b>	<b>\$8,067</b>	<b>\$10,000</b>				<b>\$57,942</b>

PROJECT LAST AMENDED 25-10

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-Mandates	\$23,053	\$3,359	\$9,828	\$9,866							\$23,053
SHOPP NHS - Mandates	\$16,442	\$1,502	\$1,233	\$13,707							\$16,442
SHOPP NHS - Mobility	\$8,447		\$738	\$1,981	\$5,728						\$8,447
<b>TOTAL</b>	<b>\$47,942</b>	<b>\$4,861</b>	<b>\$11,799</b>	<b>\$25,554</b>	<b>\$5,728</b>						<b>\$47,942</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 17  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
HBP	Highway Bridge Program under SAFETEA-LU
NHS	National Highway System (administered by Caltrans)
<b><u>State Funding</u></b>	
SHOPP (AC)	State Highway Operation & Protection Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
<b><u>Local Funding</u></b>	
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors

# Grouped Project Listings

Administrative Modification No. 17

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**Grouped Projects for Safety Improvements -  
SHOPP Mobility Program(CAL46A)  
Through 25-17**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County about 12 Miles North of Oceanside at 1.0 mile South of San Onofre Commercial Vehicle Inspection Facilities and from 0.5 Mile South of San Onofre Commercial Vehicle Enforcement Facilities to San Onofre Commercial Vehicle Enforcement Facilities. Replace CVEF scales, repair pavement, and update signs and striping.	\$1,746,000	\$6,532,000	\$0	\$0	\$0	\$0	\$0	\$8,278,000
CAL612	Caltrans	San Marcos, modified auxiliary lane.	(In San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project.	\$2,396,000	\$0	\$23,641,000	\$0	\$0	\$0	\$0	\$26,037,000
CAL614	Caltrans	I-805 North Construct Operational Improvements	along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane	\$27,415,164	\$685,380	\$182,179	\$6,277	\$0	\$0	\$0	\$28,289,000
CAL630	Caltrans	In San Diego, Chula Vista, and National City, from Camino De La Plaza north of Old Town Avenue	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	\$0	\$640,000	\$950,000	\$0	\$13,774,000	\$0	\$0	\$15,364,000
CAL631	Caltrans	In and near San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to east of Lake Jennings Park Road.	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	\$0	\$3,832,000	\$4,583,000	\$0	\$70,502,000	\$0	\$0	\$78,917,000
CAL746 *NEW*	Caltrans	At Various Locations	At Various Locations Traffic Management System (TMS) Elements	\$0	\$0	\$0	\$1,136,000	\$2,335,000	\$22,954,000	\$0	\$26,425,000
<b>Total</b>				<b>\$31,557,164</b>	<b>\$11,689,380</b>	<b>\$29,356,179</b>	<b>\$1,142,277</b>	<b>\$86,611,000</b>	<b>\$22,954,000</b>	<b>\$0</b>	<b>\$183,310,000</b>

**Grouped Projects for Bridge Rehabilitation and Reconstruction -  
SHOPP Program(CAL46D)  
Through 25-17**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL484	Caltrans	In and near Chula Vista, Sweetwater River Bridge No. 57-0638R/L to Route 54.	In and near Chula Vista, from 0.2 mile south of Sweetwater River Bridge No. 57-0638R/L to Route 54. Upgrade bridge rails, widen bridges to make standard, and repair approach slabs, joint seals, gore pavement, and shoulders.	\$24,725,000	\$7,000	\$1,899,000	\$0	\$0	\$0	\$0	\$26,631,000
CAL608	Caltrans	Clairemont Drive OC Bridge No.57-0429	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$354,000	\$856,000	\$0	\$24,333,000	\$0	\$0	\$0	\$25,543,000
CAL616	Caltrans	San Diego-Coronado Bay Suicide Deterrent Fences	In the city of San Diego, on San Diego-Coronado Bay Bridge No. 57-0857 and E75-N5 Connector Overcrossing No. 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No. 57-0939H (PM R13.8/R14.3). Install suicide deterrent fences along bridges. This is a Progressive Design Build (PD-B) Delivery Method project.	\$14,069,000	\$0	\$331,000	\$0	\$0	\$0	\$0	\$14,400,000
CAL626	Caltrans	San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside Bridge Rehab	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail. Bridge #'s - 57-0125, 57-0459L, 57-0459R, 57-0713R	\$0	\$3,065,000	\$0	\$5,846,000	\$0	\$55,288,000	\$0	\$64,199,000
CAL739 *NEW*	Caltrans	Near Del Mar at various locations from 0.3 mile south of Rte 805 to 0.5 mile south of Via De La Valle.	Near Del Mar at various locations from 0.3 mile south of Rte 805 to 0.5 mile south of Via De La Valle. Bridge Rehab	\$0	\$0	\$0	\$1,010,000	\$1,761,000	\$18,239,000	\$0	\$21,010,000
CAL744 *NEW*	Caltrans	Near Barrett Junction 0.2 mile east of Barrett Smith Rd at the Cottonwood Creek	Near Barrett Junction 0.2 mile east of Barrett Smith Rd at the Cottonwood Creek Bridge Bridge Rehab	\$0	\$0	\$0	\$1,190,000	\$1,719,000	\$0	\$7,253,000	\$10,162,000
<b>Total</b>				<b>\$39,148,000</b>	<b>\$3,928,000</b>	<b>\$2,230,000</b>	<b>\$32,379,000</b>	<b>\$3,480,000</b>	<b>\$73,527,000</b>	<b>\$7,253,000</b>	<b>\$161,945,000</b>

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program(CAL46E)  
Through 25-17**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL558	Caltrans	Rehabilitate Culverts and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,557,000	\$15,276,000	\$0	\$0	\$0	\$0	\$0	\$18,833,000
CAL563	Caltrans	Rehabilitate Culverts and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amargo, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to the American with Disabilities (ADA) Standards.	\$4,626,000	\$16,633,000	\$0	\$0	\$0	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G 13 Contingency)	\$8,865,000	\$84,037,000	\$0	\$0	\$0	\$0	\$0	\$92,902,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	In San Diego County about 6 miles East of Lemon Grove on Route 94 from Sweetwater River Bridge to Avenue De Robles Verdes Near Manzanita and on Route 188 from Mexico Border Near Tecate to Route 94. Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.	\$7,200,000	\$21,575,000	\$0	\$0	\$0	\$0	\$0	\$28,775,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$300,000
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. G13 Contingency.	\$1,864,000	\$2,785,000	\$0	\$735,000	\$0	\$0	\$0	\$5,384,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led0 lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. G13 Contingency (CON)	\$877,000	\$1,936,000	\$0	\$358,000	\$0	\$0	\$0	\$3,171,000
CAL600	Caltrans	Pavement Rehabilitation-SR-79	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$3,343,000	\$29,507,000	\$0	\$0	\$0	\$0	\$0	\$32,850,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program(CAL46E)  
Through 25-17**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,676,000	\$0	\$0	\$19,535,000	\$0	\$0	\$0	\$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$4,700,000	\$0	\$0	\$47,497,000	\$0	\$0	\$0	\$52,197,000
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Carlsbad, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, make operational improvements to reduce delay and install fiber optics network. (This is a Construction Manager/General Contractor (CMGC) project).	\$9,700,000	\$126,405,000	\$0	\$0	\$0	\$0	\$0	\$136,105,000
CAL624	Caltrans	I-15 and SR 163 Drainage	From Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals.	\$0	\$2,045,000	\$0	\$0	\$1,824,000	\$0	\$8,079,000	\$11,948,000
CAL625	Caltrans	Near Descanso south of Wolahi Road; also on Route 8 west and east of Route 79	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	\$0	\$2,526,000	\$0	\$0	\$0	\$0	\$0	\$2,526,000
CAL627	Caltrans	Near Alpine, west of Lake Jennings Park Road to East Willows Road	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.)	\$0	\$2,969,000	\$2,594,000	\$0	\$31,111,000	\$0	\$0	\$36,674,000
CAL628	Caltrans	Near Pine Valley, from east of Pine Valley Road to east of Buckman Springs Road	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	\$0	\$5,030,000	\$0	\$5,943,000	\$0	\$81,541,000	\$0	\$92,514,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program(CAL46E)  
Through 25-17**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL632	Caltrans	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road.	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$4,905,000	\$0	\$4,958,000	\$66,994,000	\$0	\$0	\$76,857,000
CAL732	Caltrans	Plant Establishment North of Riverford Road	Near Lakeside and Eucalyptus Hills, from 0.2 mile north of Riverford Road to Ellie Lane. Plant establishment work for pavement rehabilitation project EA 11-43031.	\$0	\$0	\$0	\$0	\$35,000	\$255,000	\$0	\$290,000
CAL733	Caltrans	Plant Establishment Near Pala	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from 0.2 mile east of Route 15 to 0.1 mile west of Route 79. Plant establishment and environmental mitigation for parent project EA 43027.	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
CAL734	Caltrans	Plant Establishment Near Jamul	Near Jamul, Campo, and Boulevard, from 0.3 mile east of Route 54 (Jamacha Road) to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Plant establishment and biological monitoring for parent project EA 43026.	\$0	\$0	\$700,000	\$2,100,000	\$0	\$0	\$0	\$2,800,000
CAL735	Caltrans	Plant Establishment in City of San Diego	In city of San Diego, from Route 5 to Route 15. Plant establishment	\$0	\$0	\$0	\$0	\$360,000	\$0	\$1,500,000	\$1,860,000
CAL742 *NEW*	Caltrans	In Coronado from Orange Ave to Alameda Blvd.	In Coronado from Orange Ave to Alameda Blvd. (Rte. 282 0.000R/0.691 & 0.000L/0.581L) Pavement rehab, bicycle and pedestrian infrastructure, and	\$0	\$0	\$0	\$2,028,000	\$3,709,000	\$0	\$33,622,000	\$39,359,000
CAL743 *NEW*	Caltrans	In Oceanside and Vista from Route 78/5 Separation to 0.1 mile W of S	In Oceanside and Vista from Route 78/5 Separation to 0.1 mile W of S Emerald Dr. Pavement Preservation G13 - CON	\$0	\$0	\$0	\$4,268,000	\$6,948,000	\$0	\$23,000	\$11,239,000
CAL745 *NEW*	Caltrans	On Route 15 from 0.4 mile west of Ocean View Blvd to Clairmont Mesa Blvd and Route 94 from 0.5 mile west of Millar Ranch Rd near Jamacha Junction to 94/8 Separation	On Route 15 from 0.4 mile west of Ocean View Blvd to Clairmont Mesa Blvd and Route 94 from 0.5 mile west of Millar Ranch Rd near Jamacha Junction to 94/8 Separation Drainage System Restoration Long Lead	\$0	\$0	\$0	\$3,099,000	\$0	\$0	\$0	\$3,099,000
<b>Total</b>				<b>\$48,558,000</b>	<b>\$315,779,000</b>	<b>\$3,294,000</b>	<b>\$91,721,000</b>	<b>\$110,981,000</b>	<b>\$81,796,000</b>	<b>\$43,224,000</b>	<b>\$695,353,000</b>

**Grouped Projects for Safety Improvements -  
SHOPP Mandates Program(CAL46I)  
Through 25-17**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL599	Caltrans	Curb ramps and Pedestrian Accessible Signals	In and near the cities of San Diego and Escondido, from Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APSS), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals and restore wrong way driving preventative measures at exit ramps.	\$1,737,000	\$0	\$0	\$7,527,000	\$0	\$0	\$0	\$9,264,000
CAL606	Caltrans	Curb ramps and Accessible Pedestrian Signals in Carlsbad and Oceanside.	In Carlsbad and Oceanside, from Tamarack Avenue to Mission Avenue. Upgrade curb ramps and Accessible Pedestrian Signals (APSS) to Americans with Disabilities Act (ADA) standards, bridge preservation (Br. No. 57-0701), and ramp realignment.	\$1,622,000	\$9,828,000	\$0	\$0	\$0	\$0	\$0	\$11,450,000
CAL611	Caltrans	City of San Diego - From Route 805 to Route 56 and on Route 56 from Route 5 to Carmel Valley Road	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	\$0	\$0	\$0	\$0	\$2,339,000	\$0	\$0	\$2,339,000
CAL619	Caltrans	Install trash capture devices.	On routes 5, 94, and 805 at various locations. Install trash capture devices.	\$1,502,000	\$1,233,000	\$0	\$13,707,000	\$0	\$0	\$0	\$16,442,000
CAL629	Caltrans	Near the city of San Diego, from Adams Avenue to Duenda Road	In and near the city of San Diego, from Adams Avenue to Duenda Road. Upgrade curb ramps and construct Class IV bikeway and crosswalks.	\$0	\$738,000	\$1,981,000	\$0	\$5,728,000	\$0	\$0	\$8,447,000
CAL747 *NEW*	Caltrans	Near Lemon Grove on Rte 125 from 0.31 mile south of Jamacha Blvd and on Rte 94 from Worthington St to 0.68 mile east of Worthington St.	Near Lemon Grove on Rte 125 from 0.31 mile south of Jamacha Blvd and on Rte 94 from Worthington St to 0.68 mile east of Worthington St. Significant Trash Generating Area (STGA - 373 Acres (Storm Water Mitigation)	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
<b>Total</b>				<b>\$4,861,000</b>	<b>\$11,799,000</b>	<b>\$1,981,000</b>	<b>\$21,234,000</b>	<b>\$8,067,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$57,942,000</b>