



March 4, 2026

File Number 1500300

Mr. James Anderson, Division Chief  
Office of Federal Programming and Data Management  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

Dear Mr. Anderson:

Subject: Administrative Modification No. 15 to the 2025 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 15 to the SANDAG 2025 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 15 makes changes to 8 projects and 5 grouped listings within San Diego County. The projects contained within Administrative Modification No. 15 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding.

The changes in Administrative Modification No. 15 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and the 2025 Regional Transportation Plan. The investments described in the 2025 RTIP, as revised with Administrative Modification No. 15, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at [richard.radcliffe@sandag.org](mailto:richard.radcliffe@sandag.org).

Sincerely,

Mario Orso  
Chief Executive Officer

# SANDAG 2025 RTIP

## Administrative Modification No. 15

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- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

**Table 1 - Summary of Changes Report (\$000)  
2025 RTIP Amendment No. 15**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL09	Caltrans	Interstate 5 - HOV/Managed Lanes	\$915,540	\$915,540	\$0	0%	Reduced RSTP; increased CMAQ and revised between fiscal years
CAL09D	Caltrans	Interstate 5 and 805 - Convert HOV lanes to Express lanes.	\$193,969	\$193,969	\$0	0%	Revised CMAQ and RSTP between fiscal years
CAL46B	Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	\$21,433	\$21,634	\$201	1%	Increased SHOPP - CR
CAL105	Caltrans	Grouped Projects for Highway Safety Improvement - HSIP Program	\$26,317	\$27,223	\$906	3%	Added 2 new HSIP Cycle 12 projects: CAL736, CAL737
NCTD02	North County Transit District	Preventive Maintenance	\$289,007	\$287,062	-\$1,945	-1%	Reduced FTA 5337
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$118,847	\$117,561	-\$1,286	-1%	Reduced FTA 5337
NCTD20	North County Transit District	Rail Vehicles & Related Equipment	\$12,497	\$15,728	\$3,231	26%	Increased FTA 5337
POW48	Poway, City of	Espola Road Safety Improvements Phase 2	\$3,116	\$3,116	\$0	0%	Revised fund source from TransNet - LSI (Cash) to TransNet - LSI Carry Over
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$104,494	\$104,494	\$0	0%	Revised RSTP between fiscal years
SB16	Solana Beach, City of	Pavement Resurfacing	\$2,699	\$2,699	\$0	0%	Reduced TransNet - LSI; increased TransNet - LSI Carry Over
SB18	Solana Beach, City of	Pavement Maintenance	\$280	\$330	\$50	18%	Increased TransNet - LSI Carry Over
V10	Various Agencies	Grouped Projects for TransNet Smart Growth Incentive Program	\$56,585	\$188,380	\$131,795	233%	Added 15 new projects from Cycle 6, as approved by the Board on 1/23/2026 (Item3.5); reduced Local Funds
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$27,202	\$27,202	\$0	0%	Revised RSTP between fiscal years

**Abbreviation**

CMAQ  
FTA 5337  
HSIP  
Local Funds  
RSTP  
SHOPP - CR  
TransNet - LSI  
TransNet - SGIP

**Fund Type**

Congestion Mitigation and Air Quality  
Federal Transit Administration State of Good Repair Grant Program  
Highway Safety Improvement Program  
Funds available from other sources such as developer fees, fare revenue or general fund  
Regional Surface Transportation Block Grant  
State Highway Operation and Protection Program - Collision Reduction  
Prop A Extension - Local System Improvements  
Prop A Extension - Smart Growth Incentive Program

# Project Detail Tables

Administrative Modification No. 15

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**Table 2**  
**2025 Regional Transportation Improvement Program**  
**Amendment No. 15**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09									RTIP #:25-15			
Project Title:	Interstate 5 - HOV/Managed Lanes							EA NO: 235800, 2T217, 2T218, 2T35U, 2T257, 2T258, 2T359, 2T170, 2T171, 2T172, 2T210, 2T211, 2T212, 2T358				
Project Description:	Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes and soundwall on private property from Birmingham to Palomar Airport Rd; Construct Phase 3: Construct HOV lanes and soundwalls on private property from Palomar Airport Rd to SR-78							PPNO: 0615CDE, 0615 RTP REF: A-51 (2019) SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509				
Toll Comment:	\$256,346 TC in FY25 for CON, \$352,129 TC in FY26 for CON											
Change Reason:	Revise funding between fiscal years											
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt										
Est Total Cost: <b>\$1,007,102</b>			Open to Traffic: Phase 1: Mar 2022		Phase 2: Mar 2022		Phase 3: Dec 2022					
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - MC	\$171,026	\$160,012	\$6,899	\$2,627	\$988	\$254	\$246		\$121,313	\$33,766	\$15,947	
CBI	\$416	\$416							\$416			
CMAQ	\$175,958	\$170,017	\$2,325	\$3,616					\$27,721	\$3,645	\$144,592	
Earmark Repurposing	\$5,718	\$5,718							\$1,220		\$4,498	
IM	\$3,886	\$3,886							\$3,886			
Other Fed - HIP	\$25,654	\$25,654									\$25,654	
RSTP	\$100,313	\$100,312							\$48,169	\$10,118	\$42,026	
STP	\$751	\$751							\$751			
SB1 - SCCP	\$195,000	\$195,000									\$195,000	
STIP-RIP AC	\$229,084	\$229,084							\$9,561		\$219,523	
STIP-RIP State Cash	\$6,328	\$628	\$5,700						\$628	\$15	\$5,685	
Local Funds	\$1,406	\$1,406									\$1,406	
TOTAL	\$915,540	\$892,884	\$14,924	\$6,243	\$988	\$254	\$246		\$213,665	\$47,544	\$654,331	
PROJECT LAST AMENDED 25-07												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - MC	\$171,026	\$160,012	\$6,899	\$2,627	\$988	\$254	\$246		\$121,313	\$33,766	\$15,947	
CBI	\$416	\$416							\$416			
CMAQ	\$173,751	\$171,425	\$2,325						\$27,721	\$3,645	\$142,385	
Earmark Repurposing	\$5,718	\$5,718							\$1,220		\$4,498	
IM	\$3,886	\$3,886							\$3,886			
Other Fed - HIP	\$25,654	\$25,654									\$25,654	
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233	
STP	\$751	\$751							\$751			
SB1 - SCCP	\$195,000	\$195,000									\$195,000	
STIP-RIP AC	\$229,084	\$229,084							\$9,561		\$219,523	
STIP-RIP State Cash	\$6,328	\$628	\$5,700						\$628	\$15	\$5,685	
Local Funds	\$1,406	\$1,406									\$1,406	
TOTAL	\$915,540	\$896,499	\$14,924	\$2,627	\$988	\$254	\$246		\$213,665	\$47,544	\$654,331	

**2025 Regional Transportation Improvement Program  
Amendment No. 15  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL09D</b>		<b>RTIP #:25-15</b>
Project Title:	Interstate 5 and 805 - Convert HOV lanes to Express lanes.	EA NO: 2T367x
Project Description:	Interstate 5, Interstate 805 - Construct infrastructure to convert HOV lanes to Express lanes on I-805 from SR-52 to the I-5/I805 merge and on I-5/I805 merge to SR-78.	RTP REF: CC046 SANDAG ID: 1200514, 1200515, 1280517
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
RT:5	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$193,969**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$6,769	\$895	\$370	\$1,037	\$1,628	\$800	\$2,039		\$1,751		\$5,018
CMAQ	\$32,590					\$32,590					\$32,590
RSTP	\$32,060					\$32,060					\$32,060
STIP-RIP AC	\$122,550	\$18,350			\$104,200				\$17,100	\$1,250	\$104,200
<b>TOTAL</b>	<b>\$193,969</b>	<b>\$19,245</b>	<b>\$370</b>	<b>\$1,037</b>	<b>\$105,828</b>	<b>\$65,450</b>	<b>\$2,039</b>		<b>\$18,851</b>	<b>\$1,250</b>	<b>\$173,868</b>

PROJECT LAST AMENDED 25-11

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$6,769	\$895	\$370	\$1,037	\$1,628	\$800	\$2,039		\$1,751		\$5,018
CMAQ	\$32,590			\$17,590	\$15,000						\$32,590
RSTP	\$32,060			\$16,213	\$15,847						\$32,060
STIP-RIP AC	\$122,550	\$18,350			\$104,200				\$17,100	\$1,250	\$104,200
<b>TOTAL</b>	<b>\$193,969</b>	<b>\$19,245</b>	<b>\$370</b>	<b>\$34,840</b>	<b>\$136,675</b>	<b>\$800</b>	<b>\$2,039</b>		<b>\$18,851</b>	<b>\$1,250</b>	<b>\$173,868</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 15  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL46B</b>		<b>RTIP #:25-15</b>
Project Title:	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Hazard elimination program

Est Total Cost: **\$21,634**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP - CR	\$12,095	\$705	\$368	\$5,310	\$5,712						\$12,095
SHOPP STP - Safety	\$9,539			\$732	\$1,146	\$7,661					\$9,539
<b>TOTAL</b>	<b>\$21,634</b>	<b>\$705</b>	<b>\$368</b>	<b>\$6,042</b>	<b>\$6,858</b>	<b>\$7,661</b>					<b>\$21,634</b>

PROJECT LAST AMENDED 25-13

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP - CR	\$11,894	\$705	\$368	\$5,310	\$5,511						\$11,894
SHOPP STP - Safety	\$9,539			\$732	\$1,146	\$7,661					\$9,539
<b>TOTAL</b>	<b>\$21,433</b>	<b>\$705</b>	<b>\$368</b>	<b>\$6,042</b>	<b>\$6,657</b>	<b>\$7,661</b>					<b>\$21,433</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 15  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL105</b>	<b>RTIP #:25-15</b>
Project Title:	Grouped Projects for Highway Safety Improvement - HSIP Program
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers
Toll Comment:	
Change Reason:	Increase funding
Capacity Status:	NCI
Exempt Category:	Safety - Safety Improvement Program

Est Total Cost: **\$27,223**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$24,524	\$1,797	\$10,015	\$7,603	\$5,109						\$24,524
Local Funds	\$2,699		\$1,490	\$606	\$603						\$2,699
<b>TOTAL</b>	<b>\$27,223</b>	<b>\$1,797</b>	<b>\$11,505</b>	<b>\$8,209</b>	<b>\$5,712</b>						<b>\$27,223</b>

PROJECT LAST AMENDED 25-14

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HSIP	\$23,709	\$1,797	\$10,015	\$6,788	\$5,109						\$23,709
Local Funds	\$2,608		\$1,490	\$516	\$603						\$2,608
<b>TOTAL</b>	<b>\$26,317</b>	<b>\$1,797</b>	<b>\$11,505</b>	<b>\$7,304</b>	<b>\$5,712</b>						<b>\$26,317</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 15  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD02</b>	<b>RTIP #:25-15</b>
Project Title: Preventive Maintenance	
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.	
Toll Comment:	
Change Reason: Reduce funding	
Capacity Status: NCI	Exempt Category: Other - Non construction related activities

Est Total Cost: **\$287,062**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$137,142		\$23,165	\$24,793	\$29,115	\$29,724	\$30,345		\$137,142		
FTA 5337	\$86,543		\$9,576	\$13,651	\$20,283	\$21,344	\$21,689		\$86,543		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
<b>TOTAL</b>	<b>\$287,062</b>		<b>\$51,654</b>	<b>\$47,614</b>	<b>\$60,759</b>	<b>\$59,855</b>	<b>\$67,182</b>		<b>\$287,062</b>		

**PROJECT LAST AMENDED 25-11**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$137,142		\$23,165	\$24,793	\$29,115	\$29,724	\$30,345		\$137,142		
FTA 5337	\$88,488		\$11,521	\$13,651	\$20,283	\$21,344	\$21,689		\$88,488		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
<b>TOTAL</b>	<b>\$289,007</b>		<b>\$53,599</b>	<b>\$47,614</b>	<b>\$60,759</b>	<b>\$59,855</b>	<b>\$67,182</b>		<b>\$289,007</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 15  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD06</b>	<b>RTIP #:25-15</b>
Project Title:	Bus/Rail Support Equipment & Facilities
Project Description:	NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment
Toll Comment:	
Change Reason:	Reduce funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Reconstruction or renovation of transit structures

<b>Est Total Cost: \$117,561</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$39,729	\$37,168	\$1,993	\$568							\$39,729
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$23,524	\$17,851	\$4,234	\$1,440							\$23,524
FTA 5339	\$10,014	\$5,691	\$3,115	\$1,088	\$120						\$10,014
Fed Disc. - CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$10,012	\$7,543	\$1,666		\$774	\$30					\$10,012
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
<b>TOTAL</b>	<b>\$117,561</b>	<b>\$88,044</b>	<b>\$19,473</b>	<b>\$9,122</b>	<b>\$894</b>	<b>\$30</b>					<b>\$117,561</b>

<b>PROJECT LAST AMENDED 25-11</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$39,729	\$37,168	\$1,993	\$568							\$39,729
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$24,810	\$17,851	\$5,519	\$1,440							\$24,810
FTA 5339	\$10,014	\$5,691	\$3,115	\$1,088	\$120						\$10,014
Fed Disc. - CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$10,012	\$7,543	\$1,666		\$774	\$30					\$10,012
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
<b>TOTAL</b>	<b>\$118,847</b>	<b>\$88,044</b>	<b>\$20,758</b>	<b>\$9,122</b>	<b>\$894</b>	<b>\$30</b>					<b>\$118,847</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 15  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD20</b>	<b>RTIP #:25-15</b>
Project Title:	Rail Vehicles & Related Equipment
Project Description:	NCTD service area - This project funds the District state of good repair projects and programs replacing, repairing and rehabilitating the District COASTER and SPRINTER rail fleets, which includes the purchase of replacement locomotives, and Diesel Multiple Unit (DMU) rehabilitation and component overhauls.
Toll Comment:	
Change Reason:	Increase funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Rehabilitation of transit vehicles

Est Total Cost: **\$15,728**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,804		\$2,804								\$2,804
FTA 5337	\$9,519		\$4,038	\$4,759	\$721						\$9,519
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,370				\$1,190	\$180					\$1,370
TDA	\$1,033			\$1,033							\$1,033
<b>TOTAL</b>	<b>\$15,728</b>		<b>\$7,844</b>	<b>\$5,792</b>	<b>\$1,911</b>	<b>\$180</b>					<b>\$15,728</b>

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,804		\$2,804								\$2,804
FTA 5337	\$6,288		\$808	\$4,759	\$721						\$6,288
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,370				\$1,190	\$180					\$1,370
TDA	\$1,033			\$1,033							\$1,033
<b>TOTAL</b>	<b>\$12,497</b>		<b>\$4,614</b>	<b>\$5,792</b>	<b>\$1,911</b>	<b>\$180</b>					<b>\$12,497</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 15  
San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW48</b>		<b>RTIP #:25-15</b>
Project Title:	Espola Road Safety Improvements Phase 2	RAS (T2-4)
Project Description:	Espola Road from Durhullen Drive to Del Poniente Road (.3 miles) - In Poway - Construct a pedestrian pathway on the western side of Espola Road from Durhullen Road to Del Poniente Road.	<i>TransNet</i> - LSI: CR
Toll Comment:		
Change Reason:	Revise Fund Source	
Capacity Status:NCI		Exempt Category:Safety - Shoulder Improvements

Est Total Cost: **\$3,116**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$260	\$260									\$260
<i>TransNet</i> - LSI Carry Over	\$243		\$243								\$243
Local Funds	\$2,100	\$2,100									\$2,100
Local RTCIP	\$513	\$513									\$513
<b>TOTAL</b>	<b>\$3,116</b>	<b>\$2,873</b>	<b>\$243</b>								<b>\$3,116</b>

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$260	\$260									\$260
<i>TransNet</i> - LSI (Cash)	\$183		\$183								\$183
<i>TransNet</i> - LSI Carry Over	\$60		\$60								\$60
Local Funds	\$2,100	\$2,100									\$2,100
Local RTCIP	\$513	\$513									\$513
<b>TOTAL</b>	<b>\$3,116</b>	<b>\$2,873</b>	<b>\$243</b>								<b>\$3,116</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 15  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN227</b>		<b>RTIP #:25-15</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223079, 1223081, 1223082, 1223087
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

**Est Total Cost: \$104,494**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$37,745	\$34,100	\$767	\$1,195	\$1,644	\$40					\$37,745
<i>TransNet</i> - BPNS (AC)	\$0		\$3,635	\$(3,635)							
CRP	\$6,948		\$2,813	\$4,135							\$6,948
RSTP	\$14,517	\$3,182	\$10,227	\$858	\$250						\$14,517
ATP - R	\$26,187	\$15,848	\$5,713		\$4,626						\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,500
TDA - Bicycles	\$2,607	\$2,607									\$2,607
<b>TOTAL</b>	<b>\$104,494</b>	<b>\$65,727</b>	<b>\$23,155</b>	<b>\$4,954</b>	<b>\$8,922</b>	<b>\$1,737</b>					<b>\$104,494</b>

**PROJECT LAST AMENDED 25-11**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$37,745	\$34,100	\$767	\$1,195	\$1,644	\$40					\$37,745
<i>TransNet</i> - BPNS (AC)	\$0		\$3,635	\$(3,635)							
CRP	\$6,948		\$2,813	\$4,135							\$6,948
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,517
ATP - R	\$26,187	\$15,848	\$5,713		\$4,626						\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,500
TDA - Bicycles	\$2,607	\$2,607									\$2,607
<b>TOTAL</b>	<b>\$104,494</b>	<b>\$65,727</b>	<b>\$23,155</b>	<b>\$5,204</b>	<b>\$8,672</b>	<b>\$1,737</b>					<b>\$104,494</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 15  
San Diego Region (in \$000s)**

**Solana Beach, City of**

<b>MPO ID: SB16</b>	<b>RTIP #:25-15</b>											
Project Title:	Pavement Resurfacing								RAS (T2-11)			
Project Description:	Various streets as determined by pavement management program. Street list to be uploaded annually; RTCIP to be used on Lomas Santa Fe Dr - in Solana Beach, pavement overlays								TransNet - LSI: CR			
Toll Comment:												
Change Reason:	Revise Fund Source, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation												

Est Total Cost: **\$2,699**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,613	\$413	\$230	\$230	\$240	\$250	\$250				\$1,613
TransNet - LSI Carry Over	\$979	\$519	\$160	\$50		\$150	\$100				\$979
Local RTCIP	\$107	\$47	\$60								\$107
<b>TOTAL</b>	<b>\$2,699</b>	<b>\$979</b>	<b>\$450</b>	<b>\$280</b>	<b>\$240</b>	<b>\$400</b>	<b>\$350</b>				<b>\$2,699</b>

**PROJECT LAST AMENDED 25-11**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$1,773	\$573	\$230	\$230	\$240	\$250	\$250				\$1,773
TransNet - LSI Carry Over	\$819	\$519		\$50		\$150	\$100				\$819
Local RTCIP	\$107	\$47	\$60								\$107
<b>TOTAL</b>	<b>\$2,699</b>	<b>\$1,139</b>	<b>\$290</b>	<b>\$280</b>	<b>\$240</b>	<b>\$400</b>	<b>\$350</b>				<b>\$2,699</b>

**MPO ID: SB18**

**RTIP #:25-15**

Project Title:	Pavement Maintenance								TransNet - LSI: Maint			
Project Description:	Street locations to be determined by city wide condition assessment; street list to be uploaded annually - slurry seals and localized pavement repairs											
Toll Comment:												
Change Reason:	Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation												

Est Total Cost: **\$330**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$330		\$130		\$100		\$100				\$330
<b>TOTAL</b>	<b>\$330</b>		<b>\$130</b>		<b>\$100</b>		<b>\$100</b>				<b>\$330</b>

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$280		\$80		\$100		\$100				\$280
<b>TOTAL</b>	<b>\$280</b>		<b>\$80</b>		<b>\$100</b>		<b>\$100</b>				<b>\$280</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 15  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V10</b>		<b>RTIP #:25-15</b>
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 1224060, 1224065, 1224067, 1224068, 1224069, 1224070, 1224072, 1224073
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities

Est Total Cost: **\$188,380**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$5,747	\$185	\$1,212	\$1,250	\$1,750	\$850	\$500				\$5,747
<i>TransNet</i> - LSI Carry Over	\$1,753	\$653	\$1,100								\$1,753
<i>TransNet</i> - SGIP	\$158,985	\$8,037	\$3,202	\$20,072	\$61,714	\$48,908	\$17,050				\$158,985
Local Funds	\$21,895	\$8,262	\$13,533	\$100							\$21,895
<b>TOTAL</b>	<b>\$188,380</b>	<b>\$17,137</b>	<b>\$19,047</b>	<b>\$21,422</b>	<b>\$63,464</b>	<b>\$49,758</b>	<b>\$17,550</b>				<b>\$188,380</b>

**PROJECT LAST AMENDED 25-14**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$5,747	\$185	\$1,212	\$1,250	\$1,750	\$850	\$500				\$5,747
<i>TransNet</i> - LSI Carry Over	\$1,753	\$653	\$1,100								\$1,753
<i>TransNet</i> - SGIP	\$26,939	\$8,037	\$3,202	\$5,209	\$7,156	\$3,010	\$325				\$26,939
Local Funds	\$22,146	\$8,413	\$13,633	\$100							\$22,146
<b>TOTAL</b>	<b>\$56,585</b>	<b>\$17,288</b>	<b>\$19,147</b>	<b>\$6,559</b>	<b>\$8,906</b>	<b>\$3,860</b>	<b>\$825</b>				<b>\$56,585</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 15  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V20</b>		<b>RTIP #:25-15</b>
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies	SANDAG ID: 1600101,
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.	1600501, 1600503, 1600504, 1600505, 1600801, 1601501, 1605201, 1605601, 1607801, 1609401, 1612501
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$27,202**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$4,669	\$3,963	\$342	\$236	\$79	\$50					\$4,669
RSTP	\$22,135	\$19,395	\$140	\$2,600							\$22,135
TDA	\$98	\$98									\$98
Toll - Managed Lanes	\$300		\$239	\$61							\$300
<b>TOTAL</b>	<b>\$27,202</b>	<b>\$23,456</b>	<b>\$721</b>	<b>\$2,897</b>	<b>\$79</b>	<b>\$50</b>					<b>\$27,202</b>

PROJECT LAST AMENDED 25-11

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$4,669	\$3,963	\$342	\$236	\$79	\$50					\$4,669
RSTP	\$22,135	\$19,395	\$140	\$1,500	\$1,100						\$22,135
TDA	\$98	\$98									\$98
Toll - Managed Lanes	\$300		\$239	\$61							\$300
<b>TOTAL</b>	<b>\$27,202</b>	<b>\$23,456</b>	<b>\$721</b>	<b>\$1,797</b>	<b>\$1,179</b>	<b>\$50</b>					<b>\$27,202</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 15  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HSIP	Highway Safety Improvement Program
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TSGP	Transit Security Grant Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><u>State Funding</u></b>	
ATP	Active Transportation Program (Statewide and Regional)
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
STA	State Transit Assistance
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TSGP	Transit Security Grant Program (State Prop. 1B)
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program

# Grouped Project Listings

Administrative Modification No. 15

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**Grouped Projects for Safety Improvements -  
SHOPP Collision Reduction (CR) Program(CAL46B)  
Through 25-15**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL621	Caltrans	Near Rincon east of Rincon Ranch Road	Near Rincon, from 0.3 to 0.5 mile east of Rincon Ranch Road. Widen shoulder, construct retaining wall with safety barrier, remove boulders, and relocate and reconstruct drainage system to improve safety.	\$407,000	\$0	\$1,150,000	\$5,712,000	\$0	\$0	\$0	\$7,269,000
CAL622	Caltrans	I-15 in Fallbrook South of Mission Rd OC	IN SAN DIEGO COUNTY IN FALLBROOK ON INTERSTATE 15 FROM 0.7 MILE SOUTH TO 0.1 MILE SOUTH OF MISSION ROAD OVERCROSSING	\$298,000	\$368,000	\$4,160,000	\$0	\$0	\$0	\$0	\$4,826,000
CAL731	Caltrans	In El Cajon east of Route 67	In El Cajon, from 0.3 mile east of Route 67 Junction to 0.2 mile west of N 2nd Street. Construct concrete barrier system	\$0	\$0	\$732,000	\$1,146,000	\$7,661,000	\$0	\$0	\$9,539,000
<b>Total</b>				<b>\$705,000</b>	<b>\$368,000</b>	<b>\$6,042,000</b>	<b>\$6,858,000</b>	<b>\$7,661,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,634,000</b>

**Grouped Projects for Highway Safety Improvements -  
HSIP Program(CAL105)  
Through 25-15**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL458	Caltrans	San Diego County - Woodside Ave from Marilla Dr to Chestnut St in the unincorporated community of Lakeside. (H8-11-016)	Construct sidewalks, bike lanes, and advanced dilemma zone detection with signal coordination.	\$1,315,620	\$6,408,580	\$0	\$0	\$0	\$0	\$0	\$7,724,200
CAL512	Caltrans	Barona Band of Mission Indians - The intersection of Ashwood Street/Wildcat Canyon Road and Willow Road (H9-11-001)	Install high visibility crossings and advanced stop bars; install bike lane stripping, edge-lines and centerlines; construct sidewalks and curb ramps; install pedestrian signal head and safety lighting system.	\$0	\$348,300	\$0	\$0	\$0	\$0	\$0	\$348,300
CAL513	Caltrans	Chula Vista - Pedestrian Interval Operations (H9-11-002)	Install LEED Pedestrian Interval Signals	\$87,500	\$0	\$2,146,400	\$0	\$0	\$0	\$0	\$2,233,900
CAL517	Caltrans	Encinitas - Tree-block corridor of Santa Fe Drive from Gardena Road to Bonita Drive. Santa Fe Drive intersects with four streets along the corridor. Gardena Road, Arcadia Road, Nardo Road, and Bonita Drive (H9-11-006)	Install sidewalk/pathway and install pedestrian hybrid beacon (HAWK).	\$99,000	\$670,600	\$0	\$0	\$0	\$0	\$0	\$769,600
CAL518	Caltrans	Encinitas - El Camino Real approximately 350 Ft. south of Via Molena between the shopping centers of Encinitas Market Place and Encinitas Village (H9-11-007)	Install a pedestrian staggered mid block crosswalk (2-crossing) with pedestrian hybrid beacon to connect pedestrians and bicycles to the east and west sides of El Camino Real (H9-11-007)	\$0	\$517,600	\$0	\$0	\$0	\$0	\$0	\$517,600
CAL527	Caltrans	San Diego - safety improvements (H9-11-016)	This project involves extending existing guardrails, installing end terminals or crash cushions and widening sidewalks to provide adequate access (H9-11-016)	\$178,300	\$819,900	\$0	\$0	\$0	\$0	\$0	\$998,200
CAL591	Caltrans	San Diego County - Guardrail Upgrades H10-11-017	Upgrade metal beam guardrail and end-treatment.	\$0	\$1,577,700	\$0	\$0	\$0	\$0	\$0	\$1,577,700
CAL617	Caltrans	San Diego County - Various Locations throughout San Diego County.	Metal Beam Guardrail and End-Treatment Upgrades (H11-11-009)	\$116,142	\$847,458	\$0	\$0	\$0	\$0	\$0	\$963,600
CAL683	Caltrans	Chula Vista - Olympic Parkway from Brandywine Avenue to Eastlake Parkway. (H12-11-001)	Install separated bike lanes, variable speed feedback signs, and high-visibility crosswalks and signage.	\$0	\$0	\$1,955,900	\$0	\$0	\$0	\$0	\$1,955,900
CAL684	Caltrans	El Cajon - On Washington Ave. between First St. and Jamacha Rd. (H12-11-002)	Install raised concrete medians throughout the corridor. Install a high visibility pedestrian crossing at the intersection of Washington Ave. at Dorothy St.	\$0	\$0	\$0	\$3,133,500	\$0	\$0	\$0	\$3,133,500

**Grouped Projects for Highway Safety Improvements -  
HSIP Program(CAL105)  
Through 25-15**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL685	Caltrans	Encinitas - South Coast Highway 101 from City Limits (Solana Beach) to the North Cardiff State Beach Driveway (north of Los Olas). (H12-11-005)	Install sidewalk and path along the east side of South Coast Highway 101.	\$0	\$0	\$1,862,900	\$0	\$0	\$0	\$0	\$1,862,900
CAL686	Caltrans	San Diego County - The intersection of Jamacha Boulevard and Grand Avenue in the community of Spring Valley. (H12-11-012)	Provide protected left turn phasing and provide pedestrian enhancements such as marked crosswalks, curb extensions, dual pedestrian ramps, and leading pedestrian interval (LPI).	\$0	\$0	\$1,338,100	\$0	\$0	\$0	\$0	\$1,338,100
CAL687	Caltrans	Vista - E. Vista Way from Williamston Street to Taylor Street. (H12-11-014)	Install a raised median with directional median openings, pedestrian fencing at key locations, new or upgraded signs with fluorescent sheeting, retro-reflective backplates at existing traffic signals.	\$0	\$315,000	\$0	\$2,578,400	\$0	\$0	\$0	\$2,893,400
CAL736 *NEW*	Caltrans	San Diego County - The intersection of W Aviation Road and S Main Avenue in the community of Fallbrook (H12-11-011)	Convert intersection to all-way stop control; provide pedestrian connection and pedestrian ramps; and provide/enhance advanced warning signage and markings.	\$0	\$0	\$307,200	\$0	\$0	\$0	\$0	\$307,200
CAL737 *NEW*	Caltrans	San Diego County - Bonita Road from Central Avenue to the County Limits near Villas Drive (H12-11-013)	Install Class II buffered bike lanes to complete the missing segment, green paint at conflict zones and through intersections, and 2 dynamic/variable speed warning signs.	\$0	\$0	\$599,200	\$0	\$0	\$0	\$0	\$599,200
<b>Total</b>				<b>\$1,796,562</b>	<b>\$11,505,138</b>	<b>\$8,209,700</b>	<b>\$5,711,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,223,300</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
North Park/Mid-City Bikeways(SAN227)  
Through 25-15**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Preliminary engineering and environmental clearance for 13 miles of bikeway in the North Park/Mid City area. Construct a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path.	\$4,306,138	\$83,000	\$839,000	\$4,645,000	\$0	\$0	\$0	\$9,873,138
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard Bikeway	Environmental clearance, design, and construction of 1.2 miles of bikeway consisting of on street bike facilities and traffic calming improvements.. Toll Credits will be used to match federal funds for the PE phase	\$8,215,493	\$1,648,500	\$82,591	\$250,000	\$0	\$0	\$0	\$10,196,584
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	Design and construct 2.8 miles of on-street protected bikeway. (Toll Credits will be used for ATP)	\$25,548,047	\$10,316,000	\$2,951,000	\$4,027,308	\$1,736,645	\$0	\$0	\$44,579,000
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements. Includes construction of Landis bikeway.	\$26,321,184	\$83,000	\$30,000	\$0	\$0	\$0	\$0	\$26,434,184
SAN284	San Diego Association of Governments	North Park/Mid-City Bikeways: Orange Bikeway	Construction of a 2.5 mile bikeway consisting of on-street bike facilities and traffic calming improvements.	\$1,336,170	\$11,024,000	\$1,051,000	\$0	\$0	\$0	\$0	\$13,411,170
<b>Total</b>				<b>\$65,727,032</b>	<b>\$23,154,500</b>	<b>\$4,953,591</b>	<b>\$8,922,308</b>	<b>\$1,736,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,494,076</b>

**Grouped Projects for  
TransNet Smart Growth Incentive Program (V10)  
Through 25-15**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
COR29	Coronado, City of	Electric Vehicle Charging Infrastructure Needs Assessment & Master Plan - Coronado	Development of a Request for Proposals to secure a consultant to conduct the Electric Vehicle Charging Infrastructure Needs Assessment and Master Plan.	\$0	\$0	\$25,000	\$125,000	\$0	\$0	\$0	\$150,000
DM08	Del Mar, City of	Climate Action Plan Update and Greenhouse Gas Emissions Inventory Project - Del Mar	Project will develop an updated CAP and develop greenhouse gas emissions (GHG) inventories for 2 years.	\$0	\$0	\$28,000	\$130,500	\$40,000	\$40,500	\$0	\$239,000
<b>DM09 *NEW*</b>	<b>Del Mar, City of</b>	<b>Camino Del Mar Bridge Replacement Project</b>	<b>The Camino Del Mar Bridge Replacement Project (Project) is a Capital Improvement Program project that will replace the existing roadway bridge over the San Dieguito River. The existing bridge was constructed in 1932 and is beyond its useful life; it was evaluated for rehabilitation in 2012, and it was determined that replacement is the most cost-effective solution. The existing bridge is approximately 600 feet long, 61 feet wide, and includes one northbound and one southbound vehicular roadway, one northbound and one southbound bike lane, and a pedestrian walkway on the west side. In comparison to the existing bridge, the replacement bridge would be located along the same horizontal alignment, would be slightly longer, wider, and higher, and would result in a reduction in the number of piers in the river mouth. The additional bridge width of 7-foot, 5 inches would expand pedestrian access with a new sidewalk on the east side of the bridge. The approach roadways within Camino del Mar would also require modifications to accommodate the raised elevation of the bridge from approximately Sandy Lane to 300 feet north of the existing bridge. There will be no change in vehicular capacity as the existing two-lane Camino del Mar roadway would continue to provide one vehicle traffic lane in each direction.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,225,000</b>	<b>\$29,100,000</b>	<b>\$31,890,000</b>	<b>\$5,910,000</b>	<b>\$0</b>	<b>\$73,125,000</b>
EL40	El Cajon, City of	El Cajon Transit Center Community Connection Improvements	This project is the first phase of proposed improvements that will revitalize the Transit District by creating a sense of place and providing a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway approaches along Johnson Ave.	\$6,701,200	\$3,982,666	\$0	\$0	\$0	\$0	\$0	\$10,683,866
EL41	El Cajon, City of	Main Street - Green Street Gateway	Main St. is the primary access from the Transit Center to downtown El Cajon. To revitalize the corridor into an attractive "urban-forest" gateway, tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting are proposed. Also, upgraded bike and ped links to the transit center along Marshall will transform the corridor into an accessible and multi-modal Ave.	\$1,922,350	\$0	\$577,650	\$0	\$0	\$0	\$0	\$2,500,000
EL42	El Cajon, City of	Mixed Use Overlay - El Cajon	The project proposes to establish increased housing capacity through a new walkable district in an existing commercial area. The project will expand the Mixed-Use Overlay Zone, which was approved in 2018, and provide an urban framework that allows a mix of uses, building and housing types. The project will include rezoning of properties within the new district and additional California Environmental Quality Act (CEQA) analysis based on the previously approved Program Environmental Impact Report for the Mixed-Use Overlay Zone.	\$0	\$0	\$3,000	\$477,000	\$71,000	\$0	\$0	\$551,000

**Grouped Projects for  
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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
EL43	El Cajon, City of	Parkway Specific Plan	The project proposes to create a comprehensive planning document for the Parkway Plaza shopping center linking to the Arnele Avenue Transit Station and its immediately adjacent high density parcels within the Mixed-Use Overlay zone. The document will plan the economic revitalization of Parkway Plaza, accommodate previously approved housing capacity, provide enhanced pedestrian and bicycle infrastructure, modernize the bus transfer station, and plan for Arnele Avenue roadway improvements from Johnson to Marshall Avenues and reconcile the varying regulatory standards that exist between the Specific Plan, Zoning, and Mixed-Use Overlay.	\$0	\$0	\$525,050	\$275,950	\$0	\$0	\$0	\$801,000
EL44 *NEW*	El Cajon, City of	El Cajon Boulevard Streetscape Phase 2	The proposed project is a continuation of the El Cajon Boulevard Streetscape and the Main Street Green Street Phase 2 Roundabout projects, which are funded through the Smart Growth Incentive Program. This project will complete the corridor by installing road diets and lane narrowing, construct Class II separated bikeways, sidewalks and accessible facilities, pedestrian site furnishings and drought tolerant landscaping. These improvements will extend the transit centers mobility hub and active transportation connections to nearby health care offices, schools, social services, and neighborhoods.	\$0	\$0	\$1,500	\$340,500	\$2,705,500	\$0	\$0	\$3,047,500
ENC57 *NEW*	Encinitas, City of	La Costa Avenue Pedestrian Path	The La Costa Avenue Pedestrian Path project is in the 90 percent design phase and will construct a decomposed granite (DG) pedestrian walkway along the south parkway of La Costa Ave, and buffered bike lanes from the east end of the LOSSAN/NCTD bridge to the Interstate 5 Southbound On-ramp. Currently there are Class II striped bike lanes and a striped pedestrian path within the curb-to-curb width of the roadway. The bike lanes and striped path are heavily used today for access to Highway 101 across the rail line bridge. The project will improve mobility and safety by upgrading the existing eastbound bike lane to include a buffer to provide more separation between bicycles and vehicles. The existing pedestrian path will be moved off the roadway and onto the parkway to provide vertical protection for pedestrians. The project will include 15 new ADA compliant curb ramps for pedestrian crossings between Vulcan Ave and the Interstate 5 Southbound On-ramp. The project requires the removal of existing private improvements encroaching into the public right-of-way, driveway replacement, utilities adjustments, and construction of retaining walls as necessary. In addition, concrete curb, gutter, and sidewalk will be constructed along the east parkway of Vulcan Ave from the north end of public improvements at 1967 N Vulcan Ave to La Costa Ave. The northbound approach of Vulcan Ave at La Costa Ave will be restriped to include a bike lane pocket.	\$0	\$0	\$32,000	\$1,260,238	\$5,000	\$0	\$0	\$1,297,238
ESC48	Escondido, City of	Grand Avenue Vision Complete Streets Improvement Project	This project implements the Grand Avenue Vision Plan to improve Grand Avenue between Juniper and Escondido, including widened sidewalks, expanded outdoor dining areas, traffic circles, improved pedestrian crossings, market lighting and diagonal parking on one side of the street. Phase I was completed in 2022. Design for Phase II, that improves Grand between Maple and Juniper, is expected to be completed in November 2023. Funding is programmed in FY23/24 to complete Phase II. The five-year planning period shows continued funding toward Phase III of the project between Escondido Blvd and Maple St. Staff recommends that a concept design also be prepared to evaluate the potential expansion of the Vision Plan to extend from Centre City Parkway to Valley Blvd.	\$2,058,126	\$13,669,750	\$1,250,000	\$1,750,000	\$850,000	\$500,000	\$0	\$20,077,876

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
ESC54	Escondido, City of	Escondido General Plan Amendments and Environmental Review	The City of Escondido is completing amendments to the General Plan's Safety Elements and is creating a new Environmental Justice element. These amendments will reduce VMTs, increase environmental sustainability, and improve housing equity. REAP funds will be used for the environmental reviews required to implement these elements.	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
ESC59	Escondido, City of	Escondido General Plan Amendments and Environmental Review	Escondido General Plan Amendments to Escondido General Plan and Environmental Review	\$0	\$50,000	\$125,000	\$0	\$0	\$0	\$0	\$175,000
<b>ESC61 *NEW*</b>	<b>Escondido, City of</b>	<b>Grand Avenue Vision Project</b>	<b>The project will improve a downtown corridor with wider sidewalks, improved pedestrian crossings, and a roundabout in the City of Escondido.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$3,800,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,250,000</b>
IB25	Imperial Beach, City of	Climate Action Plan Update - Imperial Beach	To keep the City's CAP current and effective, the city plans to update its Climate Action Plan, including the greenhouse gas emissions inventory, and develop new emission reduction strategies. This process will involve community outreach to gather input and ensure the plan meets local needs and priorities.	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
<b>IB26 *NEW*</b>	<b>Imperial Beach, City of</b>	<b>Palm Avenue Streetscape and Gateway Project</b>	<b>Add beautification elements, gateway signs, and landscaping features to Palm Avenue in Imperial Beach between 13th Street and Rainbow Drive</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,499,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$2,999,000</b>
LAM60	La Mesa, City of	La Mesa Downtown Village Specific Plan	Comprehensive community update to the Downtown Village Specific Plan	\$0	\$0	\$405,628	\$0	\$0	\$0	\$0	\$405,628
<b>LAM62 *NEW*</b>	<b>La Mesa, City of</b>	<b>La Mesa Boulevard (Blvd.) Complete Streets Gateway Roundabout</b>	<b>Construction of a new roundabout as well as pedestrian, bicycle and landscaping enhancement and part of the La Mesa Complete Streets Project.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$419,000</b>	<b>\$1,073,000</b>	<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$3,992,000</b>
LG26	Lemon Grove, City of	Connect Main Street	The project will implement Phase 1 and Phase 2 of the SGIP funded Connect Main Street Plan, construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.G. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features.	\$1,129,742	\$500,113	\$56,739	\$813,406	\$0	\$0	\$0	\$2,500,000
LG29	Lemon Grove, City of	Lemon Grove Massachusetts Avenue Safe Routes to Transit Connectivity Plan	Transformative urban mobility initiative aimed at enhancing first-last mile connectivity, fostering transit oriented development housing and revitalizing key transit hubs.	\$0	\$0	\$150,700	\$310,200	\$3,667	\$0	\$0	\$464,567
LG30	Lemon Grove, City of	Lemon Grove Regional Bikeway Corridor Study	Complete a corridor study to evaluate the feasibility of implementing a regional bikeway with innovative intersections and safety enhancements	\$0	\$0	\$100,000	\$332,500	\$201,000	\$0	\$0	\$633,500
<b>LG31 *NEW*</b>	<b>Lemon Grove, City of</b>	<b>Broadway and Sweetwater Road Intersection Improvements</b>	<b>Construct a roundabout with separated bike lanes or protected intersection at the intersection of Broadway and Sweetwater Road. This is a key intersection along the proposed Regional Bikeway that is proposed along Broadway in the City of Lemon Grove.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,900</b>	<b>\$473,000</b>	<b>\$2,247,100</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$3,501,000</b>
NC53	National City, City of	National City Climate Action Plan Implementation Monitoring	Implementation of an on-going monitoring program of CAP implementation, including regular tracking, and occasional re-inventory of greenhouse gas (GHG) emissions.	\$0	\$0	\$146,000	\$13,000	\$134,500	\$0	\$0	\$293,500

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
NC54	National City, City of	National City Downtown Specific Plan Update	Perform comprehensive review and update to the DSP with emphasis on community and stakeholder engagement; smart growth development principles, design guidelines and incentives; sustainable communities strategies; housing and mobility choices; safety enhancements in support of Vision Zero; parking management; and expedited development review process.	\$0	\$0	\$100,000	\$310,000	\$176,000	\$40,000	\$0	\$626,000
NC55	National City, City of	Housing Supportive Infrastructure Assessment	The City of National City will complete a Housing Supportive Infrastructure Assessment in areas zoned for high-density housing. The assessment will include individual asset assessments of the existing sewer, storm drain, lighting, storm water quality BMPs, pedestrian facilities (sidewalks, pedestrian crossings), and roads in areas recently rezoned in National City to allow for residential or mixed-use buildings up to 250 feet.	\$0	\$0	\$250,000	\$395,000	\$105,000	\$0	\$0	\$750,000
NC56 *NEW*	National City, City of	National City Boulevard Smart Growth Revitalization Project	The National City Boulevard Smart Growth Revitalization Project brings walkability and safety improvements to the corridor in the form of curb extensions, pedestrian lighting, leading pedestrian intervals, and high visibility crosswalks. Beautification improvements like new sidewalk and trees promote pedestrian comfortability. All improvements will boost transit ridership, aiming to promote further development along the corridor.	\$0	\$0	\$562,650	\$1,731,701	\$2,080,649	\$0	\$0	\$4,375,000
NC57 *NEW*	National City, City of	16th and 18th Street Community Corridors	The project proposes to construct traffic calming features, pedestrian safety elements, and Class III bicycle facilities (bicycle boulevards) along 1.5 miles on 16th Street and 1 mile on 18th Street to close the gap in mobility for east-west non-motorized travelers in National City	\$0	\$0	\$436,000	\$2,843,895	\$1,073,000	\$0	\$0	\$4,352,895
O57 *NEW*	Oceanside, City of	Coast Highway Corridor Improvements Phase 1	Coast Highway Corridor Improvements Phase 1 is the first of a three-phase project to reimagine the Coast Highway Corridor to be more pedestrian friendly and implement beautification and traffic calming improvements. The project will construct a roundabout, midblock crossing, several curb extensions, bus stop enhancements, and designated bike lanes. These improvements will work together to improve walkability, safety, and promote transit ridership along the corridor.	\$0	\$0	\$2,947,775	\$4,487,831	\$0	\$0	\$0	\$7,435,606
SAN306	San Diego, City of	Mid-City Communities Smart Growth Study Areas	Mid-City Communities Smart Growth Study Areas	\$248,033	\$97,517	\$97,517	\$56,933	\$0	\$0	\$0	\$500,000
SAN307	San Diego Association of Governments	Santee Specific Plan	Santee Specific Plan	\$160,247	\$239,753	\$0	\$0	\$0	\$0	\$0	\$400,000
SB24	Solana Beach, City of	Regional Greenhouse Gas Emission Inventory Project - Solana Beach	Complete multiple community-wide greenhouse gas emission inventories.	\$0	\$0	\$83,875	\$179,140	\$179,140	\$20,270	\$0	\$462,425
SB26 *NEW*	Solana Beach, City of	Lomas Santa Fe Corridor Improvements - West of Interstate 5	Construct 4000 ft of multi-use trail, curb pop-outs, 23 ADA curb ramps, crosswalks, bike lane buffers and green striping	\$0	\$0	\$0	\$80,000	\$140,000	\$8,020,000	\$0	\$8,240,000
SD262	San Diego, City of	East Village Green Park Phase 1	East Village Green Park is a proposed 4.1 acre multi-block community park located in the East Village Neighborhood of Downtown. Phase 1 improvements consist of 1.2 acres of new parkland including a community center, 2 cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park and the relocation of two locally historic buildings.	\$3,818,141	\$7,086	\$778,066	\$0	\$0	\$0	\$0	\$4,603,293
SD268	San Diego, City of	City of San Diego Climate Action Plan Update	Maintain alignment of the city's CAP with State targets and goals for reducing emissions through actions that deliver core community benefits.	\$0	\$0	\$140,124	\$309,939	\$50,007	\$0	\$0	\$500,070

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SD269	San Diego, City of	Balboa Park Master Plan: Connecting Parks, People and Places	BPMP will serve as a comprehensive framework for transforming Balboa Park into a regional and local community asset.	\$0	\$0	\$191,700	\$500,400	\$500,400	\$58,500	\$0	\$1,251,000
SD270	San Diego, City of	Otay Mesa-Nestor Community Plan Update	Revise the land use map and update policies	\$0	\$0	\$440,000	\$450,000	\$360,157	\$0	\$0	\$1,250,157
SD271	San Diego, City of	Rancho Bernardo Community Plan Update	Revise the land use map and support policies to increase opportunity for homes and jobs near transit and employment centers	\$0	\$0	\$440,000	\$450,000	\$360,157	\$0	\$0	\$1,250,157
<b>SD272 *NEW*</b>	<b>San Diego, City of</b>	<b>Chollas Creek to Bayshore Bikeway</b>	<b>The Project constructs a critical segment of the Chollas Creek Trails and Barrio Logan Bicycle Plan. The project will construct Complete Street improvements including separated bikeways, traffic calming, and accessibility features. The project connects Dorothy Petway Park to the Bayshore Bikeway where non-motorized travel was previously not possible; connects Barrio Logan and Southeastern San Diego residents, disadvantaged communities, to San Diego Bay, the Bayshore Bikeway, and the San Diego trolley system.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,376,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,376,000</b>
CNTY101	San Diego County	Community Based Transportation Program	Four (4) Neighborhood Mobility Plans for four (4) separate unincorporated areas which will analyze how to better connect to SANDAG's Mobility Hubs, and recommendations for future implementation actions.	\$350,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$850,000
CNTY105	San Diego County	Buena Creek Specific Plan	Advance smart growth, support housing production, and coordinate infrastructure investment	\$0	\$0	\$165,500	\$331,000	\$331,000	\$165,500	\$0	\$993,000
<b>CNTY106 *NEW*</b>	<b>San Diego County</b>	<b>Poinsettia Avenue Active Transportation Improvements Project</b>	<b>This project will enhance pedestrian safety and accessibility by installing sidewalks on Poinsettia Avenue (Grand Ave to Oleander Ave), benefiting students at Joli Ann Leichtag Elementary and the surrounding disadvantaged communities in San Marcos and Vista. The area ranks low in the Healthy Places Index (23.2 percentile) and high in low-income households (91st percentile), highlighting the urgent need for safe walking routes. This infrastructure improvement, requested by the community, will promote safety, connectivity, and active transportation while reducing traffic congestion.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,409</b>	<b>\$132,409</b>	<b>\$895,690</b>	<b>\$895,690</b>	<b>\$0</b>	<b>\$2,080,198</b>
SM81	San Marcos, City of	Climate Action Plan (CAP) - San Marcos	Update to existing City of San Marcos CAP	\$0	\$0	\$71,500	\$144,000	\$108,950	\$0	\$0	\$324,450
SM82	San Marcos, City of	San Marcos Boulevard Corridor Plan	Transportation Corridor Study for San Marcos Blvd. will review existing conditions and define future smart growth roadway conditions used by vehicles, bicycles, transit, and pedestrians to create a welcoming environment the community supports and utilizes.	\$0	\$0	\$391,158	\$491,643	\$37,550	\$0	\$0	\$920,351
<b>SM83 *NEW*</b>	<b>San Marcos, City of</b>	<b>San Marcos Boulevard Multi-Modal Improvements</b>	<b>The project proposes to realign the existing sidewalk along San Marcos Boulevard to provide a bike lane separated from high-speed traffic with a proposed median. This improvement includes the addition of street trees and pedestrian scaled lighting along the new walkway. The project also proposes to include a new midblock crosswalk with a pedestrian signal and signage.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$574,170</b>	<b>\$3,396,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,970,697</b>

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SNT31	Santee, City of	Santee Town Center Specific Plan	The proposed project involves updating the goals, policies, and objectives of the General Plan, the Town Center Specific Plan, and the Arts and Entertainment District Overlay to promote and encourage new development including commercial, housing, and mixed-use development. In addition, the project involves expanding the geographic boundary of the Art and Entertainment District Overlay and amending the land use matrix to allow entertainment-oriented uses to provide unique local experiences, attract tourism, and promote economic revitalization. The project area positioning along the San Diego River and the Trolley Station increases the potential to create a focal point that provides a mixed-use activity center with residential, commercial, open space, and entertainment oriented uses. This grant would provide additional resources by supplementing the planning effort to update the 1986 Town Center Specific Plan which will encourage new investment and housing in the City of Santee.	\$750,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$800,000
VISTA63	Vista, City of	City of Vista Climate Action Plan Update	Updating City of Vista 2021 Climate Action Plan	\$0	\$0	\$147,000	\$140,500	\$132,500	\$0	\$0	\$420,000
VISTA64	Vista, City of	City of Vista Active Transportation Plan	Identify needs and gaps in the transportation network, prioritize active transportation infrastructure and program recommendations.	\$0	\$0	\$47,707	\$592,988	\$219,031	\$0	\$0	\$859,726
VISTA65 *NEW*	Vista, City of	City of Vista W. Bobier Dr. Complete Streets	The project will construct traffic calming and pedestrian and bicycle facilities along W. Bobier Drive from Marabou Lane to N. Santa Fe Drive. The scope of work includes concrete curb, gutter, sidewalk, curb extensions, curb ramps, AC paving, lighting, signing, striping, raised medians, 2 roundabouts, and a traffic signal at the Bobier Elementary School driveway.	\$0	\$0	\$2,000,000	\$1,490,000	\$1,262,000	\$0	\$0	\$4,752,000
<b>Total</b>				<b>\$17,137,839</b>	<b>\$19,046,885</b>	<b>\$21,422,318</b>	<b>\$63,464,200</b>	<b>\$49,757,998</b>	<b>\$17,550,460</b>	<b>\$0</b>	<b>\$188,379,700</b>

**Grouped Projects for Engineering -  
Complete Corridor Studies(V20)  
Through 25-15**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL549	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - High Speed Transit/I-15	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the I-15 Corridor from SR 76 to I-805A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid, light rail, intercity rail) and bikeways	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CAL550	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Coast, Canyons and Trails (SR 52)	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR-52/SR-67 Corridor on SR 52 from I-5 to Sr 67 and along SR 67 from I-8 to Mapleview Street. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$2,104,449	\$1,551	\$0	\$0	\$0	\$0	\$0	\$2,106,000
CAL551	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 94 corridor from I-5 to SR 125. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$1,882,639	\$214,930	\$100,000	\$28,596	\$0	\$0	\$0	\$2,226,165
CAL553	Various Agencies	Corridor System Management Plan (CSMP) - North County	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time between the I-5 and the I-15 freeways along the SR 76, SR 78, Palomar Airport Road and the SPRINTER rail corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$2,996,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
SAN253	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Connections	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtown Connections Corridor. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikewaysProject includes analysis to support P3 partnerships and connections to naval bases. Toll Credits will be used to match federal funds for the PE phase.Toll Credits will be used to match federal funds for the PE phase	\$9,792,000	\$226,000	\$48,000	\$0	\$0	\$0	\$0	\$10,066,000
SAN254	Various Agencies	Corridor System Management Plan - High Speed Transit/I-8	In the San Diego Region, along the I-8 corridor from I-5 to east of the SR 67, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the High Speed Transit/I-8 Corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$3,110,029	\$5,971	\$0	\$0	\$0	\$0	\$0	\$3,116,000
SAN255	Various Agencies	Corridor System Management Plan (CSMP) - High Speed Transit/SR 56	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 56 Corridor from I-5 to I-15. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

**Grouped Projects for Engineering -  
Complete Corridor Studies(V20)  
Through 25-15**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN256	Various Agencies	Corridor System Management Plan - High Speed Transit/SR 125	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 125 corridor from SR 905/SR 11 to SR 52. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$2,759,514	\$239,186	\$89,000	\$0	\$0	\$0	\$0	\$3,087,700
SAN269	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in all corridors in the San Diego Region. A CMCP includes all travel modes - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. This project is focused on scoping efforts and developing work plans for all of the CMCPs in the grouped listing	\$811,411	\$29,000	\$60,000	\$50,000	\$49,589	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$23,456,042</b>	<b>\$720,638</b>	<b>\$2,897,000</b>	<b>\$78,596</b>	<b>\$49,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,201,865</b>