



April 20, 2026

Mr. James Anderson, Division Chief
Office of Federal Programming and Data Management
Division of Financial Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Mr. Renga:

Subject: Amendment No. 16 to the 2025 Regional Transportation Improvement Program for the San Diego Association of Governments

Amendment No. 16 to SANDAG's 2025 Regional Transportation Improvement Program (RTIP) is being transmitted to you for state and federal approval. At its April 10, 2026, meeting, the SANDAG Board of Directors adopted Resolution No. RTC-2026-02, approving Amendment No. 16.

Amendment No. 16 includes changes to 17 projects within San Diego County and reflects various changes requested by SANDAG and local agencies.

SANDAG certifies that projects in this amendment are not included in any other amendment that currently is open for public review. Also, as part of the SANDAG Public Participation Policy, SANDAG transmitted the draft of Amendment No. 16 to interested parties for a 20-day public review period between March 6, 2026, and March 26, 2026.

The changes in Amendment No. 16 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and San Diego Forward: The 2025 Regional Transportation Plan.

The investments described in the 2025 RTIP, as revised with Amendment No. 16, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects contained within Amendment No. 16 to the 2025 RTIP are fiscally constrained based upon available or committed funding and/or reasonable estimates of future funding.

Sincerely,

Richard Radcliffe
Associate Financial Analyst



FY 2027 Transit Capital Improvement Program

Overview

The regional Transit Capital Improvement Program (CIP) is a rolling five-year plan, which outlines current transit needs and planned investments in transit capital, rehabilitation, and replacement projects. The program is updated annually in partnership with the Metropolitan Transit System (MTS) and North County Transit District (NCTD) and is designed to meet ongoing transit operational and infrastructure needs in a responsive and efficient manner. These CIPs are the basis for the Federal Transit Administration (FTA) Section 5307 Urbanized Area, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities formula grant applications and for updating the 2025 Regional Transportation Improvement Program (RTIP). As the Metropolitan Planning Organization (MPO) for the San Diego region, SANDAG is the designated recipient for the FTA formula grant funds and is responsible for approving the grant applications for the San Diego region and programming the FTA funds in the RTIP.

Key Considerations

Three FTA formula programs: Section 5307 Urbanized Area Formula Program, Section 5337 State of Good Repair Program, and Section 5339 Bus and Bus Facilities Program are the primary source of funding for the transit agency CIPs and generally provide 80% of the cost of eligible activities (Attachment 1). Additional state and local funding sources supplement the FTA programs. The combined funding for the regional CIP is \$263.1 million for Fiscal Year (FY) 2027 and \$1.1 billion for the five-year program from FY 2027 to FY 2031. The individual transit agency CIP summaries are in Attachment 2.

After allocating funds to SANDAG for planning¹, the balance of the Section 5307 funds are allocated to the operators on a 70%/30% basis, with the more populous MTS area receiving 70% and the 30% share going to NCTD². The same 70/30 formula is used to allocate the Sections 5337 and 5339 funds between MTS and NCTD. Funding assumptions used for development of the FY 2027 transit CIP are based on Federal Fiscal Year (FFY) 2026 apportionments. The estimate for FTA formula programs will remain flat for the four final years of the estimate, FFY 2028 through FFY 2031, as approved by the Board on February 27, 2026.

¹ An equal amount of 5307 spent on planning is spent to fund the vanpool program with Congestion Mitigation and Air Quality (CMAQ) funds.

² This methodology was approved by the Board of Directors at its February 23, 2007, meeting.

Action: Approve

The Transportation Committee recommends that the Board of Directors:

1. Approve the submittal of Federal Transit Administration grant applications for the San Diego region; and
2. Adopt Regional Transportation Commission Resolution No. RTC-2026-02, in substantially the same form as attached, approving Amendment No. 16 to the 2025 Regional Transportation Improvement Program.

Fiscal Impact:

Pending approval by the Board, the transit Capital Improvement Programs will provide approximately \$263.1 million for capital projects, preventive maintenance, American with Disabilities Act compliance, and planning activities in FY 2027.

Amendment No. 16 reflects a decrease of approximately \$49.7 million to the 2025 Regional Transportation Improvement Program.

Schedule/Scope Impact:

Federal Transit Administration grant applications would be executed in fall 2026.

MTS and NCTD reviewed and prioritized capital project submittals to ensure that operationally critical projects were funded. The NCTD Board approved its CIP on December 18, 2025, and the MTS Board approved its CIP on March 19, 2026. The FY 2027 Transit Capital Program Fiscally Constrained CIPs can be seen in Attachment 3.

Regional Transportation Improvement Program

As mentioned previously, as the MPO for the San Diego region, SANDAG is the designated recipient for FTA formula funds and is responsible for programming the FTA funds in the RTIP. The RTIP is the multiyear funding program for major transportation projects in the San Diego region. Projects included in the CIP, and subsequently in the FTA grant application, also must be programmed in the RTIP.

Changes in funding are highlighted in Attachment 5 while the proposed amendments are included in Attachment 6. It has been determined that the 2025 RTIP would remain in compliance with federal regulations upon approval of Amendment No. 16 (Attachment 6). Finally, tables 3a through 3c (Attachment 8) provide updated program financial summaries, including a comparison to the previous amendment to the 2025 RTIP. Changes are highlighted in yellow. Finally, Attachment 9 includes changes made to projects during the public comment period.

Next Steps

Pending approval by the SANDAG Board, SANDAG, MTS, and NCTD will submit the FTA grant applications for the San Diego region and pending the Board's adoption of the Regional Transportation Commission Resolution No. RTC-2026-02, in substantially the same form as Attachment 4, the 2025 RTIP Amendment No. 16 will be transmitted to Caltrans for review and approval and then forwarded to the Federal Highway Administration and FTA. Upon the approval of both federal agencies, the amendment will be incorporated into the 2025 Federal Statewide Transportation Improvement Program.

Kimberly Trammel, Director of Accounting and Finance

Susan Huntington, Director of Financial Planning, Budgets, and Grants

- Attachments:
1. FTA Formula Grant Programs
 2. MTS and NCTD Proposed Transit Capital Improvement Program Funding Summaries for FY 2027 to FY 2031
 3. MTS and NCTD Proposed FY27 Transit Capital Improvement Program – Fiscally Constrained
 4. RTC Resolution No. RTC-2026-02: Approving Amendment No. 16 to the 2025 Regional Transportation Improvement Program
 5. Table 1 – Summary of Changes Report – Amendment No. 16
 6. Table 2 – 2025 Regional Transportation Improvement Program – Amendment No. 16
 7. Federal Requirements Analysis for RTIP Amendment No. 16
 8. Tables 3a-3c - Fiscal Constraint Analysis for Amendment No. 16 to the 2025 RTIP
 9. Changes During Public Comment Period

Federal Transit Administration Formula Grant Programs

Section 5307

Section 5307 Urbanized Area Program provides funding for transit capital and operating assistance in urbanized areas and for transportation-related planning. Eligible activities under this program include planning, engineering design, and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement of buses; overhaul and rebuilding of buses; crime prevention and security equipment; construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems, including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. In addition, associated transit improvements and certain expenses associated with mobility management programs are eligible under the program. All preventive maintenance and some American with Disabilities Act complementary paratransit service, while recorded as operating expenditures, are considered capital costs for purposes of eligibility. The Federal Transit Administration defines preventive maintenance as all maintenance costs related to vehicles and non-vehicles. Specifically, it is all the activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset in a cost-effective manner, up to and including the current state-of-the-art for maintaining such an asset.

Section 5337

This State of Good Repair program provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity, fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. Additionally, State of Good Repair grants are eligible for developing and implementing Transit Asset Management plans. This program reflects a commitment to ensuring that public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development. Eligible activities include projects that maintain, rehabilitate, and replace capital assets as well as projects that implement transit asset management plans

Section 5339

The Grants for Buses and Bus Facilities program makes funding available to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low- or no- emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. Two sub-programs provide competitive grants for buses and bus facility projects, including one that supports low and zero-emission vehicles.

**METROPOLITAN TRANSIT SYSTEM
TRANSIT CAPITAL PROGRAM SUMMARY
FY 2027 to FY 2031
In \$000's**

	FY 27	FY 28	FY 29	FY 30	FY 31	Five Year Total
Federal Formula Program 5307	65,245	65,245	65,245	65,245	65,245	326,227
Federal Formula Program 5337	46,999	46,999	46,999	46,999	46,999	234,995
Federal Formula Program 5337 - High Intensity Motorbus	0	0	0	0	0	0
Federal Formula Program 5339	4,313	4,313	4,313	4,313	4,313	21,563
Federal 5339 (b) Buses and Bus Facilities	14,260	0	0	0	0	14,260
Federal 5339 (c) Low or No Emission (Low-No)	0	0	0	0	0	0
Federal Compressed Natural Gas (CNG) Rebate	4,072	2,084	0	0	0	6,156
State Transit Assistance (STA)	18,800	21,700	21,700	21,700	21,700	105,600
State STA/ State of Good Repair (SGR) Program	5,777	5,800	5,800	5,800	5,800	28,977
State Cap and Trade: Low Carbon Transit Operations Program (LCTOP)	8,527	8,000	8,000	8,000	8,000	40,527
State Cap and Trade: Transit and Intercity Rail Capital Program (TIRCP)	6,315	0	0	0	0	6,315
State Transformative Climate Communities (TCC) Grant	741	0	0	0	0	741
State Zero-Emission Transit Capital Program (ZETCP)	5,645	4,040	19,371	0	0	29,056
Local Transportation Development Act (TDA)	3,845	5,328	6,814	8,299	9,784	34,069
Local Transportation Development Act (TDA) FY25 Pending Transfer	1,552	0	0	0	0	1,552
Local Land Sale Proceeds	99	0	0	0	0	99
Local Mr. Crawford's Trust	950	0	0	0	0	950
Total Federal Funding (including local match)	\$187,141	\$163,510	\$178,242	\$160,356	\$161,841	\$851,088
Less: Preventive Maintenance /ADA/Planning	78,400	80,393	82,391	84,388	86,386	411,957
Less: SANDAG Planning	1,187	1,212	1,238	1,263	1,290	6,191
Total Funding Available For Capital Projects	\$107,553	\$81,903	\$94,613	\$74,704	\$74,165	\$432,940

**NORTH COUNTY TRANSIT DISTRICT
TRANSIT CAPITAL PROGRAM SUMMARY
FY 2027 to FY 2031
In \$000's**

	FY 27	FY 28	FY 29	FY 30	FY 31	Five Year Total
Federal Formula Program 5307	27,962	27,962	27,962	27,962	27,962	139,812
Federal Formula Program 5337	20,142	20,142	20,142	20,142	20,142	100,712
Federal Formula Program 5337 - High Intensity Motorbus	10	10	10	10	10	48
Federal Formula Program 5339	1,848	1,848	1,848	1,848	1,848	9,241
Federal 5339 (b) Buses and Bus Facilities	0	0	0	0	0	0
Federal 5339 (c) Low or No Emission (Low-No)	16,774	0	0	0	0	16,774
Federal Compressed Natural Gas (CNG) Rebate	0	0	0	0	0	0
State Transit Assistance (STA)	0	1,909	863	0	0	2,772
State STA/ State of Good Repair (SGR) Program	0	0	0	0	0	0
State Cap and Trade: Low Carbon Transit Operations Program (LCTOP)	0	3,062	3,062	3,062	3,062	12,249
State Cap and Trade: Transit and Intercity Rail Capital Program (TIRCP)	0	0	0	0	0	0
State Transformative Climate Communities (TCC) Grant	0	0	0	0	0	0
State Zero-Emission Transit Capital Program (ZETCP)	0	0	0	0	0	0
Local Transportation Development Act (TDA)	9,291	0	0	0	0	9,291
Local Transportation Development Act (TDA) FY25 Pending Transfer	0	0	0	0	0	0
Local Land Sale Proceeds	0	0	0	0	0	0
Local Mr. Crawford's Trust	0	0	0	0	0	0
Total Federal Funding (including local match)	\$76,028	\$54,933	\$53,888	\$53,025	\$53,025	\$290,900
Less: Preventive Maintenance /ADA/Planning	24,637	41,896	44,914	48,114	48,114	207,677
Less: SANDAG Planning	0	0	0	0	0	0
Total Funding Available For Capital Projects	\$51,391	\$13,037	\$8,974	\$4,911	\$4,911	\$83,223

**METROPOLITAN TRANSIT SYSTEM
FY 2027 TRANSIT CAPITAL PROGRAM
FISCALLY CONSTRAINED
In \$000's**

Implementing Agency	PROJECT	FY 27	FY 28	FY 29	FY 30	FY 31	Five Year Total	
1	MTS	FY27 Bus Procurement	39,215	55,000	55,000	65,000	74,165	288,380
2	MTS	Orange Line Improvement Project Phase 2	17,790	0	0	0	0	17,790
3	MTS	Kearny Mesa Transit Center	14,260	0	0	0	0	14,260
4	MTS	Special Trackwork Replacement	4,800	0	0	0	0	4,800
5	MTS	Kearny Mesa Division Battery-Electric Bus Charging Infrastructure	3,917	0	0	0	0	3,917
6	MTS	SDSU Escalator Replacement	3,500	0	0	0	0	3,500
7	MTS	Elevator Replacement - Fashion Valley	2,850	0	0	0	0	2,850
8	MTS	SDSU Underground Station HVAC Replacement	2,000	0	0	0	0	2,000
9	MTS	Imperial Avenue Division Battery-Electric Bus Charging Infrastructure	1,728	0	0	0	0	1,728
10	MTS	Variable-Message Signs Upgrade Project Mid-Coast and BRT	1,685	0	0	0	0	1,685
11	MTS	Orange and Copper Line Lighting Upgrades	1,626	0	0	0	0	1,626
12	MTS	Elevator Modernization - Grossmont	1,500	0	0	0	0	1,500
13	MTS	Substation Replacement	1,250	0	0	0	0	1,250
14	MTS	Beyer Blvd Pathway Beautification	1,110	0	0	0	0	1,110
15	MTS	Downtown Parallel Feeder Cable - Phase 1&2	1,000	0	0	0	0	1,000
16	MTS	Miscellaneous Capital	1,000	0	0	0	0	1,000
17	MTS	Transit Amenity Improvement	1,000	0	0	0	0	1,000
18	MTS	Fence Improvements	950	0	0	0	0	950
19	MTS	Bus Stop Shelters	840	0	0	0	0	840
20	MTS	Drainage Improvements	750	0	0	0	0	750
21	MTS	Imperial Avenue Transit Center - Construction	741	0	0	0	0	741
22	MTS	Iris Rapid Bus Stop - Construction	732	0	0	0	0	732
23	MTS	Paperless Shop for Bus/LRV Maintenance and Inventory	550	0	0	0	0	550
24	MTS	Station Communication Cabinets AC Replacement	500	0	0	0	0	500
25	MTS	C Building LRV Shop 7.5 Ton Crane Replacement	450	0	0	0	0	450
26	MTS	43rd Substation AC Switchgear	430	0	0	0	0	430
27	MTS	Grantville Transit Center Bus Bay Improvements	380	0	0	0	0	380
28	MTS	America Plaza Pedestrian Enhancements	350	0	0	0	0	350
29	MTS	HVAC Replacement	200	0	0	0	0	200
30	MTS	Rerail Equipment Replacement	200	0	0	0	0	200
31	MTS	Beyer Blvd Track and Slope	150	0	0	0	0	150
32	MTS	Cleaning Equipment Replacement	100	0	0	0	0	100
33	MTS	Zero Emission Bus (ZEB) Infrastructure All Divisions	0	26,904	37,051	9,704	0	73,659
34	MTS	New Transit Facility Clean Transit Advancement Campus (CTAC)	0	0	2,562	0	0	2,562
		FIVE YEAR CIP - CONSTRAINED	107,553	81,904	94,613	74,704	74,165	432,940

**NORTH COUNTY TRANSIT DISTRICT
FY 2027 TRANSIT CAPITAL PROGRAM
FISCALLY CONSTRAINED
In \$000's**

Implementing Agency	PROJECT	FY 27	FY 28	FY 29	FY 30	FY 31	Five Year Total
1	NCTD Compressed Natural Gas Buses	19,734	0	0	0	0	19,734
2	NCTD Control Point (CP) Ash Turnout - Construction	4,000	4,000	0	0	0	8,000
3	NCTD SPRINTER Powerpack Component Overhaul	2,260	0	0	0	0	2,260
4	NCTD COASTER Image Recorders BUILD	2,250	0	0	0	0	2,250
5	NCTD BiLevel Overhaul Installations	2,048	2,048	4,000	0	0	8,095
6	NCTD COASTER Operations Facility (COF) Train Wash - Construction	1,900	475	0	0	0	2,375
7	NCTD Rose Canyon Bridges - Design	1,750	500	0	0	0	2,250
8	NCTD Positive Train Control (PTC) Communications System Refresh	1,084	0	0	0	0	1,084
9	NCTD Bus Operations East (BOE) & Bus Operations West (BOW) Pavement - Construction	1,030	825	0	0	0	1,855
10	NCTD BOW BOE Electrical Upgrades - Construction	935	0	0	0	0	935
11	NCTD Bridge 209.9 - Construction	900	0	0	0	0	900
12	NCTD Maintenance-of-Way Track Charts	800	0	0	0	0	800
13	NCTD Grand Avenue and Carlsbad Village Drive Grade Crossing Safety Enhancements - Construc	750	750	0	0	0	1,500
14	NCTD Trapeze Enterprise Asset Management (EAM) for Bus Modes	750	0	0	0	0	750
15	NCTD HASTUS Daily Modules _ Employee Performance Module (EPM)_Bid	750	0	0	0	0	750
16	NCTD BusOperations West (BOW) Elevator Modernization	650	0	0	0	0	650
17	NCTD Bus Stop Improvements_ Phase II - Construction	575	0	0	0	0	575
18	NCTD Fire Alarm System - Construction	550	0	0	0	0	550
19	NCTD Battery-Electric Bus (BEB) Charging Expansion Project	530	0	0	0	0	530
20	NCTD Control Point (CP) Longboard Drainage - Construction	520	0	0	0	0	520
21	NCTD Standby Power Systems Refresh	510	0	0	0	0	510
22	NCTD Escondido Transit Center (ETC) Wood Structures Improvements	500	0	0	0	0	500
23	NCTD BusOperations West (BOW) In-Ground Lift Replacements	500	0	0	0	0	500
24	NCTD Bilevel Overhaul Design	480	0	0	0	0	480
25	NCTD Bridge 207.6 bearing - Construction	410	0	0	0	0	410
26	NCTD Utility Carts Purchase	400	0	0	0	0	400
27	NCTD COASTER Operations Facility's (COF) Pits Structural Repr Construction	395	0	0	0	0	395
28	NCTD COASTER Turntables - Construction	380	0	0	0	0	380
29	NCTD Bus Operations East (BOE) In-Ground Lift Replacements	375	0	0	0	0	375
30	NCTD COASTER Fuel Dispensing System Construction	370	0	0	0	0	370
31	NCTD Ticket Vending Machines	350	0	0	0	0	350
32	NCTD Gas Detection-BOE Body Shop - Design	300	0	0	0	0	300
33	NCTD Wayside Power Cabinets - Construction	281	0	0	0	0	281
34	NCTD Bus Operations West (BOW) Storeroom Fire Suppression System - Design	250	0	0	0	0	250
35	NCTD Milepost (MP) 256.5 Drainage - Design	250	0	0	0	0	250
36	NCTD Portable Bus Lift Replacements	240	0	0	0	0	240
37	NCTD COASTER Operations Facility's (COF) Warehouse Improvements	220	0	0	0	0	220
38	NCTD Maintenance of Way (MOW) Building Tenant Improvements - Construction	200	0	0	0	0	200
39	NCTD Solana Beach Glass Canopies - Design	180	0	0	0	0	180
40	NCTD Network Upgrades	175	0	0	0	0	175
41	NCTD Bus Operations East (BOE) Steam Rack Replacement	150	0	0	0	0	150
42	NCTD Solana Beach Station Storefront Improvements - Constuction	150	0	0	0	0	150
43	NCTD Bus Operations West (BOW) Unleaded Dispensers	145	0	0	0	0	145
44	NCTD BREEZE Lifts	125	0	0	0	0	125
45	NCTD Bus Operations West (BOW) Veeder-Root Replacement	115	0	0	0	0	115
46	NCTD Server Upgrade	64	0	0	0	0	64
47	NCTD Bus Operations West (BOW) Medium Duty Lift Razor Replacements	60	0	0	0	0	60
48	NCTD COASTER Turntables - Design	50	0	0	0	0	50
49	NCTD Bus Operations East (BOE) & Bus Operations West (BOW) Fleetwatch Expansion - Constr	0	945	315	0	0	1,260
FIVE YEAR CIP - CONSTRAINED		51,391	9,543	4,315	0	0	65,248

**Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 16**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
MTS23A	San Diego Metropolitan Transit System	Transit Service Operations	\$75,564	\$54,591	-\$20,973	-28%	↑ FTA 5307; ↓ STA; ↓ TDA
MTS28	San Diego Metropolitan Transit System	Bus & Rail Rolling Stock purchases and Rehabilitations	\$275,822	\$376,415	\$100,593	36%	↑ FTA 5307; ↓ FTA 5337; ↑ FTA 5339; ↑ Other State - LCTOP; ↑ SB1 - SGR; ↑ STA; ↑ Local Funds; ↓ TDA
MTS29	San Diego Metropolitan Transit System	Bus and Fixed Guideways Station Stops and Terminals	\$115,032	\$146,341	\$31,309	27%	↑ FTA 5307; ↑ FTA 5337; + FTA 5339(b); ↑ STA; ↑ Local Funds
MTS30	San Diego Metropolitan Transit System	Bus & Rail Support Facilities and Equipment	\$88,137	\$29,876	-\$58,261	-66%	+ FTA 5337; ↓ STA; ↓ TDA; deleted FTA 5307
MTS31	San Diego Metropolitan Transit System	Bus & Rail Electrification and Power	\$172,560	\$186,089	\$13,529	8%	↓ FTA 5307; ↑ FTA 5337; deleted Local Funds
MTS32A	San Diego Metropolitan Transit System	Preventive Maintenance	\$455,648	\$535,618	\$79,970	18%	↑ FTA 5307; ↑ FTA 5337
MTS34	San Diego Metropolitan Transit System	Bus & Rail Signal and Communications Equipment	\$117,343	\$81,043	-\$36,300	-31%	↓ FTA 5307; ↓ STA; ↓ TDA; deleted SB1 - SGR
MTS35	San Diego Metropolitan Transit System	Fixed Guideway Transitways/Lines	\$290,504	\$253,995	-\$36,509	-13%	↓ FTA 5307; ↓ FTA 5337; ↑ Local Funds; ↓ STA; ↓ TDA
NCTD02	North County Transit District	Preventive Maintenance	\$287,062	\$248,215	-\$38,847	-14%	↓ FTA 5307; ↓ FTA 5337; ↑ SB1 - SGR; ↑ SB1 - SRA Commuter; ↓ SB125 - TIRCP; ↓ TDA; deleted FTA 5339
NCTD03	North County Transit District	ADA Paratransit Services	\$72,829	\$87,285	\$14,456	20%	↑ TDA
NCTD05	North County Transit District	Bus Revenue Vehicle Purchases & Related Equipment	\$158,184	\$177,584	\$19,400	12%	↓ FTA 5307; ↑ FTA 5339; ↑ FTA 5339(c); ↑ FTA 5339; ↑ Other State - LCTOP; ↓ SB125 - ZETCP; ↑ TDA
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$117,561	\$130,732	\$13,171	11%	↑ FTA 5307; ↑ FTA 5337; ↑ FTA 5339; ↓ STA
NCTD16B	North County Transit District	Oceanside to Escondido Rail-SPRINTER Debt Service	\$9,250	\$9,100	-\$150	-2%	↓ TransNet - TSI
NCTD18	North County Transit District	Rail-Right-of-Way State of Good Repair & Improvements	\$88,559	\$100,698	\$12,139	14%	↑ FTA 5337; ↑ STA; ↑ TDA
NCTD20	North County Transit District	Rail Vehicles & Related Equipment	\$15,728	\$18,755	\$3,027	19%	↑ FTA 5337; ↓ STA
NCTD34	North County Transit District	Transit Service Operating Support	\$471,329	\$438,820	-\$32,509	-7%	↓ TransNet - BRT/Rail Ops; ↑ TransNet - TSI; ↓ Other State - LCTOP; ↓ SB1 - SRA Commuter; ↑ SB125 - ZETCP; ↓ STA; ↓ TDA
SAN40	San Diego Association of Governments	Metropolitan Planning	\$93,649	\$100,991	\$7,342	8%	↑ TransNet - BPNS; ↑ FTA 5307; ↑ TDA

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 16

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
------------	-------------	---------------	-------------------------	--------------------------	-----------------	----------------	--------------------

Abbreviation	Fund Type
FTA 5307	Federal Transit Administration Urbanized Area Formula Program
FTA 5337	Federal Transit Administration State of Good Repair Grant Program
FTA 5339	Federal Transit Administration Bus and Bus Facilities Grant Program
LCTOP	State Low Carbon Transit Operations Program
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB125 - TIRCP	Senate Bill 125 - Transit and Intercity Rail Capital Program
SB125 - ZETCP	Senate Bill 125 - Zero-Emission Transit Capital Program
SRA - Commuter	State Rail Assistance - Commuter
STA	State Transit Assistance
TDA	Transportation Development Act
TransNet - ADA	Prop A Extension - Americans with Disabilities Act
TransNet - BPNS	Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet - BRT/Rail Ops	Prop A Extension - Bus Rapid Transit and Rail Operations
TransNet - TSI	Prop A Extension - Transit System Improvements

**Table 2
2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD02	RTIP #:25-16
Project Title: Preventive Maintenance	
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.	
Toll Comment:	
Change Reason: Delete fund source, Reduce funding	
Capacity Status:NCI Exempt Category:Other - Non construction related activities	

Est Total Cost: \$248,215											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$129,120		\$23,165	\$22,067	\$27,962	\$27,962	\$27,962		\$129,120		
FTA 5337	\$63,155		\$9,576	\$2,570	\$13,924	\$16,942	\$20,142		\$63,155		
SB1 - SGR	\$10,328		\$1,974	\$2,089	\$2,089	\$2,089	\$2,089		\$10,328		
SB1 - SRA Commuter	\$14,498		\$2,798		\$3,900	\$3,900	\$3,900		\$14,498		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$20,339		\$13,258	\$7,081					\$20,339		
TDA	\$9,892				\$171	\$4,483	\$5,238		\$9,892		
TOTAL	\$248,215		\$51,654	\$33,807	\$48,046	\$55,376	\$59,331		\$248,215		

PROJECT LAST AMENDED 25-15											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$137,142		\$23,165	\$24,793	\$29,115	\$29,724	\$30,345		\$137,142		
FTA 5337	\$86,543		\$9,576	\$13,651	\$20,283	\$21,344	\$21,689		\$86,543		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
TOTAL	\$287,062		\$51,654	\$47,614	\$60,759	\$59,855	\$67,182		\$287,062		

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD03	RTIP #:25-16
Project Title: ADA Paratransit Services	
Project Description: NCTD service area - This project supports the operations of the District ADA/paratransit services.	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status: NCI Exempt Category: Other - Non construction related activities	

Est Total Cost: **\$87,285**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,388	\$4,908	\$482	\$484	\$491	\$503	\$520		\$7,388		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$69,866	\$38,393	\$5,774	\$2,609	\$7,635	\$7,690	\$7,765		\$69,866		
TOTAL	\$87,285	\$53,332	\$6,256	\$3,093	\$8,126	\$8,193	\$8,285		\$87,285		

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,388	\$4,908	\$482	\$484	\$491	\$503	\$520		\$7,388		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$55,410	\$38,393	\$5,774	\$2,609	\$2,815	\$2,881	\$2,938		\$55,410		
TOTAL	\$72,829	\$53,332	\$6,256	\$3,093	\$3,306	\$3,384	\$3,458		\$72,829		

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD05	RTIP #:25-16
Project Title:	Bus Revenue Vehicle Purchases & Related Equipment
Project Description:	NCTD service area - This project funds the programmatic replacement of fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37 passenger, hydrogen fuel cell electric buses.
Toll Comment:	
Change Reason:	Increase funding
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$177,584**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$49,104	\$49,104									\$49,104
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$18,224	\$13,747	\$600		\$432	\$1,596	\$1,848				\$18,224
FTA 5339(c)	\$43,867	\$27,093		\$16,774							\$43,867
FTA Funds - AR-5311	\$578	\$578									\$578
Fed Disc. - CPF-Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$15,446	\$9,321				\$3,062	\$3,062				\$15,446
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$100		\$100								\$100
STA	\$3,865	\$2,885		\$980							\$3,865
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,764	\$7,509		\$150	\$106						\$7,764
TOTAL	\$177,584	\$142,423	\$7,150	\$17,904	\$538	\$4,658	\$4,910				\$177,584

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$52,262	\$49,104		\$3,158							\$52,262
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$15,109	\$13,747	\$600	\$762							\$15,109
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Fed Disc. - CPF-Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$3,661		\$100		\$978	\$2,583					\$3,661
STA	\$3,865	\$2,885		\$980							\$3,865
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,659	\$7,509		\$150							\$7,659
TOTAL	\$158,184	\$142,423	\$7,150	\$5,050	\$978	\$2,583					\$158,184

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD06	RTIP #:25-16
Project Title: Bus/Rail Support Equipment & Facilities	
Project Description: NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures	

Est Total Cost: \$130,732											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$45,056	\$37,168	\$1,993	\$5,895							\$45,056
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$29,352	\$17,851	\$4,234	\$6,888	\$380						\$29,352
FTA 5339	\$12,322	\$5,691	\$3,115	\$1,848	\$1,416	\$252					\$12,322
Fed Disc. - CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$9,720	\$7,543	\$1,666			\$449	\$63				\$9,720
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
TOTAL	\$130,732	\$88,044	\$19,473	\$20,657	\$1,796	\$701	\$63				\$130,732

PROJECT LAST AMENDED 25-15											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$39,729	\$37,168	\$1,993	\$568							\$39,729
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$23,524	\$17,851	\$4,234	\$1,440							\$23,524
FTA 5339	\$10,014	\$5,691	\$3,115	\$1,088	\$120						\$10,014
Fed Disc. - CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$10,012	\$7,543	\$1,666		\$774	\$30					\$10,012
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
TOTAL	\$117,561	\$88,044	\$19,473	\$9,122	\$894	\$30					\$117,561

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD16B	RTIP #:25-16
Project Title: Oceanside to Escondido Rail-SPRINTER Debt Service Project Description: SPRINTER, Oceanside to Escondido - This project funds debt service on \$34 million of Certificates of Completion issued to fund SPRINTER rail construction. Toll Comment: Change Reason: Reduce funding Capacity Status:NCI Exempt Category:Other - Non construction related activities	

Est Total Cost: **\$9,100**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - TSI	\$9,100		\$1,850	\$1,850	\$1,800	\$1,800	\$1,800		\$9,100		
TOTAL	\$9,100		\$1,850	\$1,850	\$1,800	\$1,800	\$1,800		\$9,100		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - TSI	\$9,250		\$1,850	\$1,850	\$1,850	\$1,850	\$1,850		\$9,250		
TOTAL	\$9,250		\$1,850	\$1,850	\$1,850	\$1,850	\$1,850		\$9,250		

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD18	RTIP #:25-16
Project Title: Rail-Right-of-Way State of Good Repair & Improvements Project Description: NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9 Toll Comment: Change Reason: Increase funding Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: \$100,698

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$13,368		\$2,304	\$6,864	\$4,200						\$13,368
Fed Disc. - CPF-Trans Infra	\$10,209		\$10,209								\$10,209
Other State - AHSC	\$10,575			\$10,575							\$10,575
SB1 - TIRCP	\$1,758		\$1,758								\$1,758
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$1,113		\$63			\$1,050					\$1,113
TDA	\$4,178			\$3,128	\$1,050						\$4,178
TOTAL	\$100,698		\$37,434	\$56,964	\$5,250	\$1,050					\$100,698

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$3,124		\$2,304	\$820							\$3,124
Fed Disc. - CPF-Trans Infra	\$10,209		\$10,209								\$10,209
Other State - AHSC	\$10,575			\$10,575							\$10,575
SB1 - TIRCP	\$1,758		\$1,758								\$1,758
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$268		\$63		\$205						\$268
TDA	\$3,128			\$3,128							\$3,128
TOTAL	\$88,559		\$37,434	\$50,920	\$205						\$88,559

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD20	RTIP #:25-16
Project Title: Rail Vehicles & Related Equipment Project Description: NCTD service area - This project funds the District state of good repair projects and programs replacing, repairing and rehabilitating the District COASTER and SPRINTER rail fleets, which includes the purchase of replacement locomotives, and Diesel Multiple Unit (DMU) rehabilitation and component overhauls. Toll Comment: Change Reason: Increase funding Capacity Status:NCI Exempt Category:Mass Transit - Rehabilitation of transit vehicles	

Est Total Cost: \$18,755

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,804		\$2,804								\$2,804
FTA 5337	\$12,706		\$4,038	\$3,830	\$1,638	\$3,200					\$12,706
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,210					\$410	\$800				\$1,210
TDA	\$1,033			\$1,033							\$1,033
TOTAL	\$18,755		\$7,844	\$4,863	\$1,638	\$3,610	\$800				\$18,755

PROJECT LAST AMENDED 25-15

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,804		\$2,804								\$2,804
FTA 5337	\$9,519		\$4,038	\$4,759	\$721						\$9,519
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,370				\$1,190	\$180					\$1,370
TDA	\$1,033			\$1,033							\$1,033
TOTAL	\$15,728		\$7,844	\$5,792	\$1,911	\$180					\$15,728

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD34	RTIP #:25-16
Project Title: Transit Service Operating Support	
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.	
Toll Comment:	
Change Reason: Delete fund source, Reduce funding	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$438,820**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BRT/Rail Ops	\$42,310		\$8,092	\$8,179	\$8,424	\$8,677	\$8,937		\$42,310		
<i>TransNet</i> - TSI	\$84,420		\$16,335	\$16,397	\$16,704	\$17,181	\$17,803		\$84,420		
FTA 5311	\$3,207		\$641	\$642	\$642	\$642	\$642		\$3,207		
Other State - LCTOP	\$5,964		\$2,901	\$3,062					\$5,964		
SB1 - SRA Commuter	\$3,900			\$3,900					\$3,900		
SB125 - ZETCP	\$12,292		\$1,890	\$3,467	\$3,467	\$3,467			\$12,292		
STA	\$57,772		\$12,481	\$12,043	\$12,043	\$10,026	\$11,180		\$57,772		
TDA	\$228,955		\$49,882	\$49,734	\$45,069	\$41,802	\$42,468		\$228,955		
TOTAL	\$438,820		\$92,222	\$97,424	\$86,349	\$81,795	\$81,030		\$438,820		

PROJECT LAST AMENDED 25-11

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BRT/Rail Ops	\$42,832		\$8,092	\$8,179	\$8,593	\$8,851	\$9,117		\$42,832		
<i>TransNet</i> - TSI	\$84,270		\$16,335	\$16,397	\$16,654	\$17,131	\$17,753		\$84,270		
<i>TransNet</i> - TSI Carry Over	\$282						\$282		\$282		
FTA 5311	\$3,207		\$641	\$642	\$642	\$642	\$642		\$3,207		
Other State - LCTOP	\$14,668		\$2,901	\$3,062	\$2,901	\$2,901	\$2,901		\$14,668		
SB1 - SRA Commuter	\$4,933			\$3,900	\$1,033				\$4,933		
SB125 - ZETCP	\$8,141		\$1,890	\$2,877	\$2,489	\$885			\$8,141		
STA	\$63,046		\$12,481	\$12,043	\$10,812	\$13,750	\$13,960		\$63,046		
TDA	\$249,950		\$49,882	\$49,734	\$53,661	\$48,025	\$48,648		\$249,950		
TOTAL	\$471,329		\$92,222	\$96,834	\$96,785	\$92,185	\$93,303		\$471,329		

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN40		RTIP #:25-16
Project Title:	Metropolitan Planning	SANDAG ID:
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase	31020,33201,33203,23000,31007,35040,33107, 1130100
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Other - Non construction related activities		

Est Total Cost: \$100,991

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,124	\$933	\$190						\$1,124		
<i>TransNet</i> - MC	\$6,011	\$395	\$1,284	\$4,332					\$6,011		
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085		
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$73,114	\$59,240	\$6,946	\$6,929					\$73,114		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$1,151	\$442	\$709						\$1,151		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,582	\$492	\$497	\$297	\$297				\$1,582		
TOTAL	\$100,991	\$77,921	\$11,217	\$11,558	\$297				\$100,991		

PROJECT LAST AMENDED 25-12

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,007	\$933	\$73						\$1,007		
<i>TransNet</i> - MC	\$6,011	\$395	\$1,284	\$4,332					\$6,011		
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085		
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$66,186	\$59,240	\$6,946						\$66,186		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$1,151	\$442	\$709						\$1,151		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,285	\$492	\$497	\$297					\$1,285		
TOTAL	\$93,649	\$77,921	\$11,100	\$4,629					\$93,649		

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS23A	RTIP #:25-16
Project Title:	Transit Service Operations
Project Description:	MTS service area - Within MTS Service Area FY26 CIP Project Include: - Operating costs: Rural Route and Intercity Services, and Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2024 and June 30, 2025. - Maintenance and or Improvements: Miscellaneous capitals - Facility and hardware-software system enhancements: PRONTO Mobile Application Enhancements, ERP System Upgrades, Data Storage Replacement, Security Records Management System and Computer Aided Dispatch, Transit Amenities Improvements. FY27 CIP Project Include: - Operating Costs: Rural Route and Intercity Services, and Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2025 and June 30, 2026. - Facility and Hardware-Software System Enhancements: ERP System Upgrade, MTS Data Storage System, Security Records management System and Computer Aided Dispatch, MTS Server Refresh, Bus Yard Wireless Network Equipment, BRT Station Network Replacement, Bus Operations Paperless Shop Implementation
Toll Comment:	
Change Reason:	Reduce funding
	Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance

Est Total Cost: **\$54,591**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$38,397		\$6,400	\$6,400	\$6,403	\$6,401	\$6,398	\$6,396	\$38,397		
FTA 5311	\$1,790		\$317	\$273	\$300	\$300	\$300	\$300	\$1,790		
FTA 5311(f)	\$1,923		\$423	\$300	\$300	\$300	\$300	\$300	\$1,923		
STA	\$1,000				\$1,000				\$1,000		
TDA	\$11,481		\$6,615	\$4,866					\$11,481		
TOTAL	\$54,591		\$13,755	\$11,839	\$8,003	\$7,001	\$6,998	\$6,996	\$54,591		

PROJECT LAST AMENDED 25-10

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$32,933		\$6,400	\$7,357	\$6,395	\$6,392	\$6,389		\$32,933		
FTA 5311	\$1,790		\$317	\$273	\$300	\$300	\$300	\$300	\$1,790		
FTA 5311(f)	\$1,923		\$423	\$300	\$300	\$300	\$300	\$300	\$1,923		
STA	\$7,370					\$5,170	\$1,155	\$1,045	\$7,370		
TDA	\$31,548		\$6,615	\$4,866	\$3,384		\$10,043	\$6,640	\$31,548		
TOTAL	\$75,564		\$13,755	\$12,796	\$10,379	\$12,162	\$18,187	\$8,285	\$75,564		

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS28	RTIP #:25-16
Project Title:	Bus & Rail Rolling Stock purchases and Rehabilitations
Project Description:	MTS service area - Within MTS Service Area: FY26 Projects Include: - Fleet procurement and replacements: - 50 x 40 foot CNG buses - 23 x 60 foot CNG buses - 26 x ADA buses - 25 x 40 foot Battery electric buses - 7 x 60 foot Battery electric buses FY27 Projects Include: - Fleet procurement and replacements: - 25 x 40 foot CNG buses - 25 x 40 foot Battery electric buses - 13 x 60 foot CNG buses - 15 x ADA buses - ADA Battery electric buses - Light rail vehicles Fleet procurements may include materials and services for the rehabilitation or retrofit of mechanical components and electrical components of buses and or LRVs.
Toll Comment:	
Change Reason:	Increase funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: \$376,415

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$5,311			\$5,311							\$5,311
FTA 5307	\$131,867		\$27,658	\$19,788	\$22,640	\$21,617	\$20,594	\$19,570			\$131,867
FTA 5337	\$4,999							\$4,999			\$4,999
FTA 5339	\$25,876		\$4,313	\$4,313	\$4,313	\$4,313	\$4,313	\$4,313			\$25,876
Other State - LCTOP	\$57,285		\$8,101	\$8,658	\$8,527	\$8,000	\$8,000	\$16,000			\$57,285
SB1 - SGR	\$34,249		\$5,272		\$5,777	\$5,800	\$5,800	\$11,600			\$34,249
STA	\$77,707		\$16,930	\$505	\$810	\$6,835	\$9,949	\$42,678			\$77,707
Local Funds	\$12,284		\$6,902	\$3,298		\$2,084					\$12,284
TDA	\$26,837		\$728	\$360		\$5,328	\$5,322	\$15,099			\$26,837
TOTAL	\$376,415		\$69,904	\$42,233	\$42,067	\$53,977	\$53,978	\$114,259			\$376,415

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$5,311			\$5,311							\$5,311
FTA 5307	\$89,369		\$27,658	\$9,782	\$4,901	\$24,528	\$22,499				\$89,369
FTA 5337	\$13,714			\$6,439	\$4,351		\$2,923				\$13,714
FTA 5339	\$21,399		\$4,313	\$4,272	\$4,272	\$4,272	\$4,272				\$21,399
Other State - LCTOP	\$48,758		\$8,101	\$8,658	\$8,000	\$8,000	\$8,000	\$8,000			\$48,758
SB1 - SGR	\$27,399		\$5,272		\$4,127	\$6,000	\$6,000	\$6,000			\$27,399
STA	\$19,383		\$16,930	\$505				\$1,948			\$19,383
Local Funds	\$10,200		\$6,902	\$3,298							\$10,200
TDA	\$40,289		\$728	\$360			\$19,200	\$20,000			\$40,289
TOTAL	\$275,822		\$69,904	\$38,625	\$25,651	\$42,800	\$62,894	\$35,948			\$275,822

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS29	RTIP #:25-16
Project Title:	Bus and Fixed Guideways Station Stops and Terminals
Project Description:	MTS service area - Within MTS Service Area - FY26 Projects Include: - Maintenance and-or Improvements at Bus and Trolley Stations and Stops: Platform at Stadium Station and pedestrian enhancements at Washington St Station, Trolley Station Elevators modernization FY27 Projects Include: - Maintenance and-or Improvements at Bus and Trolley Stations and Stops: Transit Amenity Improvements, Washington Pedestrian Enhancements, America Plaza Pedestrian Enhancements, Rio Vista Platform Construction, Bus Stop Shelters, ADA Bus Stop Improvements, Grossmont Center Elevator Modernization, Fashion Valley Elevator Replacement, SDSU Escalator Replacement, SDSU Underground Station HVAC Replacement, Iris Rapid Bus Stop Improvements, Beyer Blvd Pathway Beautification project, El Cajon Transit Center Bus Improvements, New Kearny Mesa Transit Center (design and construction), Grantville Transit Center Improvements, 12th and Imperial Transit Center, Orange and Copper Line Lighting Upgrades
Toll Comment:	
Change Reason:	Add new funding source, Increase funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$146,341**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$5,524	\$1,644		\$3,880							\$5,524
FTA 5309 (Bus)	\$347	\$347									\$347
FTA 5309 (FG)	\$528	\$528									\$528
FTA 5311	\$39	\$39									\$39
FTA 5337	\$4,000	\$1,200		\$2,800							\$4,000
FTA 5339(B)	\$14,680			\$14,680							\$14,680
Prop 1B Transit Sec Grant Prg	\$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$31,745	\$21,893	\$9,852								\$31,745
STA	\$29,177	\$19,969			\$9,208						\$29,177
Local Funds	\$16,400	\$15,659			\$741						\$16,400
TDA	\$42,893	\$34,960	\$3,833	\$1,250				\$2,850			\$42,893
TOTAL	\$146,341	\$97,247	\$13,685	\$22,610	\$9,949			\$2,850			\$146,341

PROJECT LAST AMENDED 25-04

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$1,644	\$1,644									\$1,644
FTA 5309 (Bus)	\$347	\$347									\$347
FTA 5309 (FG)	\$528	\$528									\$528
FTA 5311	\$39	\$39									\$39
FTA 5337	\$1,200	\$1,200									\$1,200
Prop 1B Transit Sec Grant Prg	\$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$31,745	\$21,893	\$9,852								\$31,745
STA	\$19,969	\$19,969									\$19,969
Local Funds	\$15,659	\$15,659									\$15,659
TDA	\$42,893	\$34,960	\$3,833	\$1,250				\$2,850			\$42,893
TOTAL	\$115,032	\$97,247	\$13,685	\$1,250				\$2,850			\$115,032

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS30	RTIP #:25-16
Project Title:	Bus & Rail Support Facilities and Equipment
Project Description:	<p>MTS facilities throughout the MTS service area - Within MTS Service Area - FY26 Projects Include: - Facility Procurement, Planning, and-or Design: Clean Transit Advancement Campus (CTAC) - Maintenance, Replacement, Procurement, or Design of MTS Capital Equipment: Copley Park Division New Admin Building, Kearney Mesa & Imperial Avenue Division Roof Hatch, Replacements and Fall Protection, Kearney Mesa & Imperial Avenue Division Vacuum Equipment Replacement, All Division ZEB Rolling Scaffold, Elevator Modernization, HVAC Replacement, Station Cleaning Equipment, On-Track Equipment Replacement, C Building Crane Upgrade, Trolley Station Network Communication Equipment, Signal & Track Inspection Solution Implementation, Operation Control Center UPS Replacement FY27 Projects Include: - Facility Procurement, Planning, and-or Design: Clean Transit Advancement Campus (CTAC) - Maintenance, Replacement, Procurement, or Design of MTS Capital Equipment: Copley Park Division Upgrades, System Sign Upgrades, Trolley Onboard Monitors-Systemwide, Yard Tower & Paint Booth Upgrade, Imperial Avenue Division Upgrades, Yard Tower Roof Replacement, Building A Roof Replacement, RTMS & Hastus Upgr.....</p>
Toll Comment:	
Change Reason:	Add new funding source, Delete fund source, Reduce funding
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities

Est Total Cost: **\$29,876**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$139			\$139							\$139
STA	\$11,181		\$4,758	\$2,500	\$1,360		\$2,562				\$11,181
TDA	\$18,556		\$13,434	\$5,122							\$18,556
TOTAL	\$29,876		\$18,192	\$7,761	\$1,360		\$2,562				\$29,876

PROJECT LAST AMENDED 25-04

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$14,232			\$8,232	\$6,000						\$14,232
STA	\$22,430		\$4,758	\$2,500	\$2,057	\$7,665	\$3,650	\$1,800			\$22,430
TDA	\$51,475		\$13,434	\$5,122	\$11,405	\$2,050	\$13,450	\$6,014			\$51,475
TOTAL	\$88,137		\$18,192	\$15,854	\$19,462	\$9,715	\$17,100	\$7,814			\$88,137

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS31	RTIP #:25-16
Project Title:	Bus & Rail Electrification and Power
Project Description:	Along Blue Line Right-Of-Way (ROW) - Within MTS Service Area - FY26 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement, Downtown Parallel Feeder Cable Phase 1 and 2, Substation Siemens 1st Gen Monitoring Devices, Overhead Catenary System (OCS) FY27 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment at: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement Design, Equipment and Construction. Downtown Parallel Feeder Cable Project
Toll Comment:	
Change Reason:	Delete fund source, Increase funding, Revise Fund Source
Capacity Status:	NCI
Exempt Category:	Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$186,089

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$1,600	\$1,600									\$1,600
FTA 5337	\$35,064	\$5,817	\$6,999	\$1,250	\$7,999	\$6,999	\$5,999				\$35,064
Fed Disc. - CPF-Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$10,277	\$4,462		\$5,816							\$10,277
SB1 - TIRCP	\$20,196	\$8,064	\$12,132								\$20,196
SB125 - ZETCP	\$46,321		\$17,265		\$5,645	\$4,040	\$19,371				\$46,321
STA	\$38,641	\$1,746	\$4,490	\$6,199	\$1,430	\$14,865	\$9,189	\$722			\$38,641
TDA	\$31,360	\$12,229	\$9,023	\$5,633			\$1,492	\$2,983			\$31,360
TOTAL	\$186,089	\$36,548	\$49,909	\$18,898	\$15,074	\$25,904	\$36,051	\$3,705			\$186,089

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$5,407	\$1,600			\$3,807						\$5,407
FTA 5337	\$12,816	\$5,817	\$6,999								\$12,816
Fed Disc. - CPF-Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$10,277	\$4,462		\$5,816							\$10,277
SB1 - TIRCP	\$20,196	\$8,064	\$12,132								\$20,196
SB125 - ZETCP	\$46,321		\$17,265		\$9,685	\$9,685	\$9,685				\$46,321
STA	\$37,674	\$1,746	\$4,490	\$6,199	\$6,000	\$3,193	\$11,045	\$5,000			\$37,674
Local Funds	\$4,000				\$4,000						\$4,000
TDA	\$33,239	\$12,229	\$9,023	\$5,633	\$1,500		\$4,854				\$33,239
TOTAL	\$172,560	\$36,548	\$49,909	\$17,648	\$24,992	\$12,878	\$25,584	\$5,000			\$172,560

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS32A	RTIP #:25-16
Project Title: Preventive Maintenance	
Project Description: MTS service area - Within MTS Service Area - FY26 Projects Include: - Preventive Maintenance for the period between July 1, 2024 and June 30, 2025. FY27 Projects Include: - Preventive Maintenance for the period between July 1, 2025 and June 30, 2026.	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$535,618**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - TSI	\$88,741		\$44,142	\$44,599					\$88,741		
<i>TransNet</i> - TSI Carry Over	\$907		\$907						\$907		
FTA 5307	\$209,950		\$30,000	\$33,990	\$34,990	\$35,990	\$36,990	\$37,990	\$209,950		
FTA 5337	\$236,020		\$40,000	\$38,010	\$38,010	\$39,000	\$40,000	\$41,000	\$236,020		
TOTAL	\$535,618		\$115,049	\$116,599	\$73,000	\$74,990	\$76,990	\$78,990	\$535,618		

PROJECT LAST AMENDED 25-11

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - TSI	\$88,741		\$44,142	\$44,599					\$88,741		
<i>TransNet</i> - TSI Carry Over	\$907		\$907						\$907		
FTA 5307	\$160,000		\$30,000	\$31,000	\$32,000	\$33,000	\$34,000		\$160,000		
FTA 5337	\$206,000		\$40,000	\$40,000	\$41,000	\$42,000	\$43,000		\$206,000		
TOTAL	\$455,648		\$115,049	\$115,599	\$73,000	\$75,000	\$77,000		\$455,648		

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS34	RTIP #:25-16
Project Title: Bus & Rail Signal and Communications Equipment	
Project Description: MTS service area - Within MTS Service Area - FY26 Projects Include: - Maintenance, Replacement, or Procurement: Signal Replacement, AC Switchgear Replacement, Yard Switch Automation FY27 Projects Include: - Maintenance, Replacement, or Procurement: Sicas S7 System Wide Replacement, Station Communication Cabinets AC Replacement, VMS Upgrade Project Mid-Coast and BRT, AC Switchgear Replacement.	
Toll Comment:	
Change Reason: Delete fund source, Reduce funding	
Capacity Status:NCI	Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems

Est Total Cost: \$81,043											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,116	\$3,116									\$3,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5339	\$4,303	\$4,303									\$4,303
Fed Disc. - CPF-Trans Infra	\$1,354	\$1,354									\$1,354
Prop 1B Transit Sec Grant Prg	\$7,782	\$7,782									\$7,782
SB1 - TIRCP	\$1,200		\$1,200								\$1,200
STA	\$6,902	\$2,826	\$1,891		\$2,185						\$6,902
Local Funds	\$765	\$765									\$765
TDA	\$54,701	\$47,258	\$5,942	\$1,500							\$54,701
TOTAL	\$81,043	\$68,324	\$9,033	\$1,500	\$2,185						\$81,043

PROJECT LAST AMENDED 25-04											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$17,116	\$3,116		\$7,600	\$6,400						\$17,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5337	\$1,088				\$1,088						\$1,088
FTA 5339	\$4,303	\$4,303									\$4,303
Fed Disc. - CPF-Trans Infra	\$1,354	\$1,354									\$1,354
Prop 1B Transit Sec Grant Prg	\$7,782	\$7,782									\$7,782
SB1 - SGR	\$1,873				\$1,873						\$1,873
SB1 - TIRCP	\$1,200		\$1,200								\$1,200
STA	\$11,135	\$2,826	\$1,891		\$1,500			\$4,918			\$11,135
Local Funds	\$765	\$765									\$765
TDA	\$69,807	\$47,258	\$5,942	\$1,500	\$27	\$2,512	\$6,500	\$6,067			\$69,807
TOTAL	\$117,343	\$68,324	\$9,033	\$9,100	\$10,888	\$2,512	\$6,500	\$10,985			\$117,343

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS35	RTIP #:25-16
Project Title:	Fixed Guideway Transitways/Lines
Project Description:	MTS service area - Within MTS Service Area - FY26 Projects Include: - Rail Infrastructure Maintenance, Replacements, or Design: Fence Replacement, Grade Crossing Replacement, Special Trackwork Replacement, Beyer Blvd Track and Slope, Station Trackway Replacement, Drainage Improvements, Orange Line Improvement Project Phase 1, Orange Line Improvement Project Phase 2, 65th Street Retaining Wall, Network Communication Equipment Replacement FY27 Projects Include: - Rail Infrastructure Maintenance, Replacements, or Design: Orange Line Improvement Project Phase 2, Beyer Blvd Track and Slope, Drainage Improvements, Special Trackwork Replacement, Fence Improvements, Grade Crossing Replacement project.
Toll Comment:	
Change Reason:	Reduce funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$253,995

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$622	\$622									\$622
FTA 5337	\$16,257	\$11,457		\$4,800							\$16,257
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant Prg	\$800	\$800									\$800
SB1 - TIRCP	\$96,204	\$35,569	\$12,320	\$42,000	\$6,315						\$96,204
SB125 - TIRCP	\$26,000		\$26,000								\$26,000
STA	\$28,350	\$5,831	\$12,027	\$7,685	\$2,807						\$28,350
Local Funds	\$26,135	\$8,236	\$500	\$10,726	\$6,673						\$26,135
TDA	\$59,163	\$41,004	\$5,915	\$8,399	\$3,845						\$59,163
TOTAL	\$253,995	\$103,983	\$56,762	\$73,610	\$19,640						\$253,995

PROJECT LAST AMENDED 25-04

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$6,067	\$622			\$4,440		\$1,005				\$6,067
FTA 5337	\$16,413	\$11,457				\$4,439	\$516				\$16,413
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant Prg	\$800	\$800									\$800
SB1 - TIRCP	\$96,204	\$35,569	\$12,320	\$42,000	\$6,315						\$96,204
SB125 - TIRCP	\$26,000		\$26,000								\$26,000
STA	\$60,198	\$5,831	\$12,027	\$7,685	\$13,143	\$6,672	\$6,850	\$7,989			\$60,198
Local Funds	\$19,462	\$8,236	\$500	\$10,726							\$19,462
TDA	\$64,896	\$41,004	\$5,915	\$8,399	\$600	\$839	\$1,339	\$6,800			\$64,896
TOTAL	\$290,504	\$103,983	\$56,762	\$68,810	\$24,498	\$11,950	\$9,710	\$14,789			\$290,504

**2025 Regional Transportation Improvement Program
Amendment No. 16
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
ITS	Intelligent Transportation System
RSTP	Regional Surface Transportation Program
TSGP	Transit Security Grant Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
STA	State Transit Assistance
TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
<i>TransNet-ADA</i>	Prop. A Local Transportation Sales Tax - Transit
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Federal Requirements Analysis for 2025 RTIP Amendment No. 16

Metropolitan Planning and Transportation Conformity

The U.S. Department of Transportation (U.S. DOT) Metropolitan Planning Regulations¹ and U.S. Environmental Protection Agency (U.S. EPA) Transportation Conformity Regulations² establish six criteria requirements which the RTIP must satisfy. The metropolitan planning regulations require that: (1) the RTIP be financially constrained and (2) make progress toward achieving federal performance targets. The transportation conformity regulations state that the RTIP must: (3) be consistent with the Regional Plan (Regional Plan); (4) meet regional emissions tests; (5) include timely implementation of transportation control measures (TCMs); and (6) include inter-agency consultation and public involvement.

The 2025 RTIP meets all six tests required under federal metropolitan planning and transportation conformity regulations. SANDAG made these findings for the 2025 RTIP under the required federal tests on September 27, 2024. On December 16, 2024, Federal Highways and the Federal Transit Administration found that the 2025 RTIP conforms with the provisions of 40 CFR Parts 51 and 93. Amendment No. 16 continues to meet all federal requirements.

Financial Constraint Test

Federal regulations 23 CFR Section 450.326(j) require the 2025 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Chapter 4 of the 2025 RTIP discusses in detail the financial capacity analysis of major program areas, including a discussion of available revenues.

Finding: The projects contained within the 2025 RTIP, including Amendment No. 16, are reasonable when considering available funding sources as demonstrated in Tables 3a through 3c, including a comparison from the prior approved version (changes are highlighted in yellow.)

Performance Management Test

Federal regulations 23 CFR Section 450.326(c) require the 2025 RTIP to be designed such that once implemented, it makes progress toward achieving the performance targets established under 450.306(d) and shall include, to the maximum extent practicable, a description of the anticipated effect of the RTIP toward achieving the performance targets identified in the transportation plan, linking investment priorities to those performance targets. Appendix H of the 2025 RTIP provides information on the projects which support safety and transit asset management performance management requirements.

Finding: The projects contained within the 2025 RTIP, including Amendment No. 16, make progress toward achieving the performance targets for all performance-based planning requirements established by the Board of Directors.

Consistency with San Diego Forward: The Regional Plan Test

Finding: The 2025 RTIP, through Amendment No. 16, is consistent with the 2025 Regional Transportation Plan (2025 Regional Plan) adopted on December 12, 2025 (policies, programs, and projects). All projects conform to the scope, cost, and schedule included in the 2025 Regional Plan.

Regional Emissions Tests

These findings are based on the regional emissions analyses' tests shown in Table 5-2 in Chapter 5 of the 2025 RTIP.

Finding: The regional emissions analyses for the 2025 RTIP through Amendment No. 16 are consistent with the emissions analyses for the 2025 Regional Plan.

Finding: The proposed amendment does not reflect a change in the design, concept, or scope of the projects or the conformity analysis years as modeled for the regional emissions analysis of the 2025 Regional Plan and the 2025 RTIP, as amended.

Finding: The 2025 RTIP, including Amendment No. 16, remains in conformance with the applicable State Implementation Plan³ (SIP).

Timely Implementation of TCM Test

Finding: The TCMs, established as Transportation Tactics in the 1982 SIP, have been fully implemented and Amendment No. 16 continues to fund the four TCMs, which include: (1) ridesharing; (2) transit improvements; (3) traffic flow improvements; and (4) bicycle facilities and programs.

Inter-Agency Consultation and Public Involvement Test

Finding: The 2025 RTIP complies with all federal and state requirements for public involvement by following the strategies described in Board Policy No. 025: Public Participation Plan Policy. Amendment No. 16 was posted for a 20-day public comment period from March 6, 2026, through March 26, 2026.

Finding: The SANDAG Conformity Working Group (CWG), including members from the San Diego County Air Pollution Control District, Caltrans, California Air Resources Board, SANDAG, U.S. DOT, and U.S. EPA, serves as a forum to meet the federal and state requirements for interagency consultation for the 2025 RTIP. All exempt projects in Amendment No. 16 were submitted to the CWG on March 10, 2026, for its review and members concurred with the exempt categorization.

¹ 23 Code of Federal Regulation (CFR) Part 450, subpart C

² 40 CFR part 93, subpart A

³ 2020 Plan for Attaining the National Ozone Standards Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021



1011 Union Street, Suite 400
San Diego, CA 92101
Phone (619) 699-1900
Fax (619) 699-1905
sandag.org

Approving Amendment No. 16 to the 2025 Regional Transportation Improvement Program

WHEREAS, on September 27, 2024, SANDAG adopted the 2025 Regional Transportation Improvement Program (RTIP) and found the 2025 RTIP in conformance with the applicable State Implementation Plan (SIP), and with the 2016 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 16, 2024, the U.S. Department of Transportation (U.S. DOT) determined the 2025 RTIP to be in conformance to the applicable SIP in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 including the performance-based planning requirements; and

WHEREAS, this amendment is consistent with the 2025 Regional Plan (2025 Regional Plan), which conforms to the applicable SIP and to the emissions budgets from the *2020 Plan for Attaining the National Ozone Standards Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021; and

WHEREAS, the San Diego Metropolitan Transit System, North County Transit District, and SANDAG have requested various changes to existing projects for inclusion into the 2025 RTIP, as shown in Table 2; and

WHEREAS, the regionally significant, capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2025 Regional Plan and the 2025 RTIP; and

WHEREAS, Amendment No. 16 to the 2025 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 16 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 including all performance-based planning requirements; and

WHEREAS, all other projects in Amendment No. 16 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the projects in 2025 RTIP Amendment No. 16 are fiscally constrained; and

WHEREAS, the projects in 2025 RTIP Amendment No. 16 are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; NOW THEREFORE

BE IT RESOLVED that the SANDAG Board of Directors, acting as the Regional Transportation Commission, does hereby approve Amendment No. 16 to the 2025 RTIP; and

BE IT FURTHER RESOLVED that the SANDAG Board of Directors, acting as the Regional Transportation Commission, finds the 2025 RTIP, including Amendment No. 16, is consistent with the 2025 Regional Plan, is in conformance with the applicable SIP, and with the 2016 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 10th of April 2026.

Ayes Second Vice Chair John Minto (Santee), Mayor John Duncan (Coronado), Councilmember Carolina Chavez (Chula Vista), Councilmember Terry Gaasterland (Del Mar), Councilmember Steve Goble (El Cajon), Mayor Bruce Ehlers (Encinitas), Mayor Dane White (Escondido), Mayor Mitch McKay (Imperial Beach), Councilmember Patricia Dillard (La Mesa), Vice Mayor Luz Molina (National City), Mayor Esther Sanchez (Oceanside), Councilmember Christopher Pikus (Poway), Council President Pro Tem Kent Lee (City of San Diego), Mayor Rebecca Jones (San Marcos), Councilmember Corinna Contreras (Vista), and Supervisor Paloma Aguirre (County of San Diego)

Noes None

Absent Carlsbad, Lemon Grove, Solana Beach


Chair of the Board of Directors
of the San Diego County Regional
Transportation Commission

[Seal]


Attest

Secretary of the Board of Directors of the
San Diego County Regional Transportation
Commission

Revenues
 San Diego Association of Governments (SANDAG)
 2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 16

	Prior	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$5,007,785	\$549,794	\$549,911	\$455,095	\$455,095	\$383,598	\$383,429	\$298,284	\$298,110	\$231,330	\$230,868	\$6,925,886	\$6,925,199
	-- County	\$5,007,785	\$549,794	\$549,911	\$455,095	\$455,095	\$383,598	\$383,429	\$298,284	\$298,110	\$231,330	\$230,868	\$6,925,886	\$6,925,199
	Other Local Funds	\$1,216,619	\$470,925	\$470,925	\$107,297	\$107,297	\$77,351	\$80,765	\$44,988	\$47,072	\$32,566	\$32,566	\$1,949,745	\$1,955,243
	-- City General Funds	\$1,177,315	\$466,396	\$466,396	\$107,297	\$107,297	\$77,351	\$80,765	\$44,564	\$46,648	\$32,566	\$32,566	\$1,905,488	\$1,910,986
	-- Street Taxes and Developer Fees	\$39,304	\$4,529	\$4,529					\$424	\$424			\$44,257	\$44,257
	-- RSTP Exchange funds													
	Other	\$1,243,582	\$146,546	\$146,546	\$127,174	\$127,174	\$76,655	\$61,437	\$64,982	\$61,080	\$130,991	\$78,953	\$1,789,931	\$1,718,771
Local Total	\$7,467,986	\$1,167,265	\$1,167,382	\$689,565	\$689,565	\$537,605	\$525,631	\$408,254	\$406,262	\$394,887	\$342,387	\$10,665,561	\$10,599,213	
STATE	State Highway Operations and Protection Program	\$140,333	\$410,341	\$410,341	\$192,695	\$192,695	\$195,216	\$195,216	\$227,503	\$227,503	\$255	\$255	\$1,166,343	\$1,166,343
	SHOPP (Including Augmentation)	\$140,333	\$410,341	\$410,341	\$192,695	\$192,695	\$195,216	\$195,216	\$227,503	\$227,503	\$255	\$255	\$1,166,343	\$1,166,343
	SHOPP Prior													
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$102,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$102,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346
	Active Transportation Program	\$68,895	\$25,002	\$25,002	\$29,523	\$29,523	\$47,135	\$47,135					\$170,554	\$170,554
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$201,431	\$24,937	\$24,937	\$18,447	\$18,447	\$8,955	\$8,955	\$5,854	\$5,854	\$158,077	\$158,077	\$417,702	\$417,702
	Road Repair and Accountability Act of 2017 (SBI)	\$653,017	\$307,114	\$307,114	\$196,277	\$196,277	\$87,975	\$87,852	\$6,000	\$11,789	\$11,889	\$11,789	\$1,262,272	\$1,267,837
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$29,912	\$29,912	\$35,680	\$30,843	\$36,660	\$33,635	\$36,660	\$33,743	\$491,147	\$480,366
Other	\$362,143	\$263,557	\$263,557	\$88,166	\$88,756	\$105,375	\$94,204	\$24,054	\$18,570	\$20,587	\$30,433	\$863,883	\$857,665	
State Total	\$3,232,064	\$1,112,650	\$1,112,650	\$695,152	\$695,742	\$606,518	\$590,387	\$402,071	\$399,350	\$243,463	\$250,292	\$6,291,919	\$6,280,485	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,149,871	\$131,977	\$131,977	\$115,302	\$115,397	\$98,854	\$98,949	\$98,854	\$98,949	\$98,854	\$98,949	\$1,693,711	\$1,694,093
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$1,024,987	\$41,396	\$41,396									\$1,066,383	\$1,066,383
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970
	5310 - Mobility of Seniors and Individuals with Disabilities	\$17,159	\$7,210	\$7,210	\$820	\$820	\$807	\$807					\$25,996	\$25,996
	5311 - Nonurbanized Area Formula Program	\$14,447	\$958	\$958	\$915	\$915	\$942	\$942	\$942	\$942	\$942	\$942	\$19,144	\$19,144
	5337 - State of Good Repair	\$527,748	\$67,780	\$67,780	\$68,835	\$67,151	\$67,780	\$67,151	\$67,783	\$67,151	\$68,129	\$67,151	\$868,054	\$864,132
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,028	\$8,028	\$6,121	\$6,161	\$6,141	\$6,161	\$6,160	\$6,161	\$6,180	\$6,161	\$97,104	\$97,145
	Other	\$152,821	\$10,857	\$10,857		\$31,454							\$163,677	\$195,131
	Federal Transit Total	\$3,108,562	\$268,206	\$268,206	\$191,992	\$221,898	\$174,523	\$174,010	\$173,739	\$173,203	\$174,104	\$173,203	\$4,091,126	\$4,119,081
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$528,117	\$19,826	\$19,826	\$43,545	\$43,545	\$44,225	\$44,225	\$45,104	\$45,104	\$45,104	\$45,104	\$725,922	\$725,922
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$71,000							\$403,006	\$403,006
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612
	High Priority Projects (HPP) and Demo	\$85,414					\$533	\$533					\$85,947	\$85,947
	Highway Safety Improvement Program (HSIP)	\$1,797	\$10,169	\$10,169	\$7,603	\$7,603	\$5,109	\$5,109					\$24,678	\$24,678
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278			\$150,000	\$150,000	\$53,893	\$53,893					\$253,171	\$253,171
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$11,417	\$11,417
	Recreational Trails													
	Surface Transportation Program (Regional)	\$670,467	\$33,927	\$33,927	\$23,833	\$23,833	\$37,958	\$37,958	\$37,705	\$37,705	\$56,205	\$56,205	\$860,095	\$860,095
Tribal Transportation Program														
Other	\$292,813	\$85,037	\$85,037	\$51,503	\$51,503							\$429,354	\$429,354	
Federal Highway Total	\$2,028,121	\$154,942	\$154,942	\$348,300	\$348,300	\$141,718	\$141,718	\$82,809	\$82,809	\$101,309	\$101,309	\$2,857,200	\$2,857,200	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$64,740											\$64,740	\$64,740
	Other													
	Federal Railroad Administration Total	\$64,740											\$64,740	\$64,740
Federal Total	\$5,201,423	\$423,148	\$423,148	\$540,293	\$570,198	\$316,241	\$315,728	\$256,548	\$256,012	\$275,413	\$274,512	\$7,013,066	\$7,041,021	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484
	Innovative Financing Total	\$537,484											\$537,484	\$537,484
REVENUES TOTAL		\$16,438,958	\$2,703,063	\$2,703,180	\$1,925,010	\$1,955,505	\$1,460,364	\$1,431,746	\$1,066,873	\$1,061,624	\$913,763	\$867,190	\$24,508,031	\$24,458,204

Program
 San Diego Association of Governments (SANDAG)
 2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 16

Legend
 Indicates change from prior amendment

Funding Source		Prior	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$5,007,785	\$527,567	\$527,684	\$428,835	\$428,835	\$357,711	\$357,542	\$243,969	\$243,795	\$364,797	-\$365,259	\$6,201,070	\$6,200,383	
	-- TransNet	\$5,007,785	\$527,567	\$527,684	\$428,835	\$428,835	\$357,711	\$357,542	\$243,969	\$243,795	-\$364,797	-\$365,259	\$6,201,070	\$6,200,383	
	Other Local Funds	\$1,216,619	\$470,925	\$470,925	\$107,297	\$107,297	\$77,351	\$80,765	\$44,988	\$47,072	\$32,566	\$32,566	\$1,949,745	\$1,955,243	
	-- City General Funds	\$1,177,315	\$466,396	\$466,396	\$107,297	\$107,297	\$77,351	\$80,765	\$44,564	\$46,648	\$32,566	\$32,566	\$1,905,488	\$1,910,986	
	-- Street Taxes and Developer Fees	\$39,304	\$4,529	\$4,529					\$424	\$424			\$44,257	\$44,257	
	Other	\$1,243,582	\$146,546	\$146,546	\$127,174	\$127,174	\$76,655	\$61,437	\$64,982	\$61,080	\$130,991	\$78,953	\$1,789,931	\$1,718,771	
	Local Total	\$7,467,986	\$1,145,038	\$1,145,155	\$663,306	\$663,306	\$511,718	\$499,744	\$353,939	\$351,946	\$336,244	\$283,744	\$10,478,230	\$10,411,881	
STATE	State Highway Operations and Protection Program	\$140,333	\$410,341	\$410,341	\$192,695	\$192,695	\$195,216	\$195,216	\$227,503	\$227,503	\$255	\$255	\$1,166,343	\$1,166,343	
	SHOPP (Including Augmentation)	\$140,333	\$410,341	\$410,341	\$192,695	\$192,695	\$195,216	\$195,216	\$227,503	\$227,503	\$255	\$255	\$1,166,343	\$1,166,343	
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$102,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532	
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$102,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283	
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249	
	Proposition 1 A	\$41,843											\$41,843	\$41,843	
	Proposition 1 B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346	
	Active Transportation Program	\$68,895	\$25,002	\$25,002	\$29,523	\$29,523	\$47,135	\$47,135					\$170,554	\$170,554	
	Highway Maintenance (HM)														
	Highway Bridge Program (HBP)	\$201,431	\$24,937	\$24,937	\$18,447	\$18,447	\$8,955	\$8,955	\$5,854	\$5,854	\$158,077	\$158,077	\$417,702	\$417,702	
	Road Repair and Accountability Act of 2017 (SBI)	\$653,017	\$307,114	\$307,114	\$196,277	\$196,277	\$87,975	\$87,852	\$6,000	\$11,789	\$11,889	\$11,789	\$1,262,272	\$1,267,837	
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$29,912	\$29,912	\$35,680	\$30,843	\$36,660	\$33,635	\$36,660	\$33,743	\$491,147	\$480,366	
	State Emergency Repair Program														
Other	\$362,143	\$263,557	\$263,557	\$88,166	\$88,756	\$105,375	\$94,204	\$24,054	\$18,570	\$20,587	\$30,433	\$863,883	\$857,665		
State Total	\$3,232,064	\$1,112,650	\$1,112,650	\$695,152	\$695,742	\$606,518	\$590,387	\$402,071	\$399,350	\$243,463	\$250,292	\$6,291,919	\$6,280,485		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,149,871	\$131,977	\$131,977	\$108,939	\$115,397	\$93,057	\$91,995	\$93,644	\$91,970	\$94,239	\$91,944	\$1,671,727	\$1,673,155	
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086	
	5309b - New and Small Starts (Capital Investment Grants)	\$1,024,987	\$41,396	\$41,396									\$1,066,383	\$1,066,383	
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970	
	5310 - Elderly & Persons with Disabilities Formula Program	\$17,159	\$7,210	\$7,210	\$820	\$820	\$807	\$807					\$25,996	\$25,996	
	5311 - Nonurbanized Area Formula Program	\$14,447	\$958	\$958	\$915	\$915	\$942	\$942					\$19,144	\$19,144	
	5337 - State of Good Repair	\$527,748	\$67,151	\$67,151	\$67,109	\$67,151	\$67,444	\$66,152	\$67,783	\$66,142	\$68,129	\$66,142	\$865,364	\$860,485	
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,028	\$8,028	\$6,121	\$6,161	\$6,141	\$6,161	\$6,160	\$6,161	\$6,180	\$6,161	\$97,104	\$97,145	
	Other	\$152,821	\$10,857	\$10,857	\$31,454	\$31,454							\$163,677	\$195,131	
	Federal Transit Total	\$3,108,562	\$267,577	\$267,577	\$183,903	\$221,898	\$168,390	\$166,057	\$168,529	\$165,214	\$169,489	\$165,188	\$4,066,451	\$4,094,496	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$528,117	\$19,800	\$19,800	\$23,426	\$23,426	\$24,000	\$24,000	\$35,590	\$35,590			\$630,932	\$630,932	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$71,000							\$403,006	\$403,006	
	GARVEE Bonds (Includes Debt Service Payments)												\$63,612	\$63,612	
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$85,947	\$85,947	
	High Priority Projects (HPP) and Demo						\$533	\$533					\$24,678	\$24,678	
	Highway Safety Improvement Program (HSIP)	\$1,797	\$10,169	\$10,169	\$7,603	\$7,603	\$5,109	\$5,109					\$11,417	\$11,417	
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$253,171	\$253,171	
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278			\$150,000	\$150,000	\$53,893	\$53,893					\$756,089	\$756,089	
	Recreational Trails												\$427,624	\$427,624	
	Surface Transportation Program (Regional)	\$670,467	\$33,521	\$33,521	\$6,193	\$6,193	\$13,849	\$13,849	\$32,060	\$32,060			\$2,656,475	\$2,656,475	
Other	\$292,813	\$85,037	\$85,037	\$49,773	\$49,773										
Federal Highway Total	\$2,028,121	\$154,509	\$154,509	\$308,811	\$308,811	\$97,384	\$97,384	\$67,650	\$67,650			\$2,656,475	\$2,656,475		
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$64,740											\$64,740	\$64,740	
	Other														
Federal Railroad Administration Total	\$64,740												\$64,740	\$64,740	
Federal Total	\$5,201,423	\$422,086	\$422,086	\$492,715	\$530,709	\$265,774	\$263,440	\$236,179	\$232,864	\$169,489	\$165,188	\$6,787,667	\$6,815,711		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484	
	Innovative Financing Total	\$537,484											\$537,484	\$537,484	
PROGRAM TOTAL	\$16,438,958	\$2,679,774	\$2,679,891	\$1,851,173	\$1,889,757	\$1,384,010	\$1,353,572	\$992,189	\$984,161	\$749,196	\$699,224	\$24,095,300	\$24,045,563		

FY28/29 includes programming for future years and is included here for reference only

Revenues versus Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 16

Legend

Indicates change from prior amendment

Funding Source		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$22,227	\$22,227	\$26,259	\$26,259	\$25,887	\$25,887	\$54,315	\$54,315	\$58,643	\$58,643	\$187,331	\$187,331
STATE	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SBI)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop Other												
State Total													
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program			\$6,363		\$5,796	\$6,954	\$5,210	\$6,979	\$4,615	\$7,005	\$21,984	\$20,937
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair	\$629	\$629	\$1,726		\$336	\$1,000		\$1,010		\$1,010	\$2,691	\$3,648
	5339 - Bus and Bus Facilities Program												
	Other												
Federal Transit Total	\$629	\$629	\$8,089		\$6,133	\$7,953	\$5,210	\$7,989	\$4,615	\$8,014	\$24,675	\$24,585	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$27	\$27	\$20,119	\$20,119	\$20,225	\$20,225	\$9,514	\$9,514	\$45,104	\$45,104	\$94,989	\$94,989
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFR)												
	Surface Transportation Program (Regional)	\$406	\$406	\$17,640	\$17,640	\$24,109	\$24,109	\$5,645	\$5,645	\$56,205	\$56,205	\$104,005	\$104,005
Other			\$1,730	\$1,730							\$1,730	\$1,730	
Federal Highway Total	\$433	\$433	\$39,489	\$39,489	\$44,335	\$44,335	\$15,159	\$15,159	\$101,309	\$101,309	\$200,725	\$200,725	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
Federal Total	\$1,061	\$1,061	\$47,578	\$39,489	\$50,467	\$52,288	\$20,369	\$23,148	\$105,924	\$109,324	\$225,400	\$225,310	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$23,288	\$23,288	\$73,837	\$65,749	\$76,354	\$78,175	\$74,684	\$77,463	\$164,567	\$167,966	\$412,731	\$412,641

FY28/29 includes programming for future years and is included here for reference only

2025 RTIP - Amendment No. 16 Changes During Public Comment Period

Agency	Project ID	Project Title	INC/(DEC) (\$000)	Change Description
San Diego Metropolitan Transit System	MTS29	Bus and Fixed Guideways Station Stops and Terminals	\$420	Increased FTA 5339(b)