



January 24, 2025

File Number 1500300

Mr. James Anderson, Division Chief
Office of Federal Programming and Data Management
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Mr. Anderson:

Subject: Administrative Modification No. 2 to the 2025 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 2 to the SANDAG 2025 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 2 makes changes to 3 projects and 1 grouped listing within San Diego County. The projects contained within Administrative Modification No. 2 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 2 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and the 2021 Regional Transportation Plan. The investments described in the 2025 RTIP, as revised with Administrative Modification No. 2, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,

Mario Orso
Chief Executive Officer

SANDAG 2025 RTIP

Administrative Modification No. 2

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

January 24, 2025

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 2

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$452,906	\$589,011	\$136,105	30%	↑ SHOPP (AC) Rdwy Pres NHS
NCTD05	North County Transit District	Bus Revenue Vehicle Purchases & Related Equipment	\$153,884	\$154,384	\$500	1%	+ CPF Transit Infra
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$111,235	\$111,290	\$55	1%	↑ FTA 5339
NCTD18	North County Transit District	Rail-Right-of-Way State of Good Repair & Improvements	\$149,019	\$152,228	\$3,208	2%	↑ FTA 5337; ↑ CPF Transit Infra

Abbreviation

Fed Disc. - CPF - Transit Infra
 FTA 5337
 FTA 5339
 SHOPP - Roadway Preservation

Fund Type

Community Planning Earmark Funds
 Federal Transit Administration State of Good Repair Grant Program
 Federal Transit Administration Bus and Bus Facilities Grant Program
 State Highway Operation and Protection Program - Roadway Preservation

Project Detail Tables

Administrative Modification No. 2

Table 2
2025 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46E			RTIP #:25-02								
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason:	Increase funding										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$589,011											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP(AC)-RdwyPresNHS	\$321,936	\$49,458	\$202,402	\$70,076							\$321,936
SHOPP-SB1-RMRA	\$58,504	\$24,398	\$34,106								\$58,504
SHOPP NHS-Rdwy Pres.	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571
TOTAL	\$589,011	\$73,856	\$251,938	\$72,670	\$42,012	\$148,535					\$589,011
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP(AC)-RdwyPresNHS	\$185,831	\$39,758	\$75,997	\$70,076							\$185,831
SHOPP-SB1-RMRA	\$58,504	\$24,398	\$34,106								\$58,504
SHOPP NHS-Rdwy Pres.	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571
TOTAL	\$452,906	\$64,156	\$125,533	\$72,670	\$42,012	\$148,535					\$452,906

**2025 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD05	RTIP #:25-02
Project Title: Bus Revenue Vehicle Purchases & Related Equipment	
Project Description: NCTD service area - This project funds the programmatic replacement of fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37 passenger, hydrogen fuel cell electric buses.	
Change Reason: Increase funding	
Capacity Status: NCI	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$154,383**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$49,104	\$49,104									\$49,104
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5309 (FG)	\$479		\$479								\$479
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$14,316	\$13,747		\$569							\$14,316
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Fed Disc.-CPF-Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$4,201		\$100	\$540	\$978	\$2,583					\$4,201
STA	\$3,146	\$2,885		\$120	\$142						\$3,146
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$154,383	\$142,423	\$7,029	\$1,229	\$1,120	\$2,583					\$154,383

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$49,104	\$49,104									\$49,104
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5309 (FG)	\$479		\$479								\$479
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$14,316	\$13,747		\$569							\$14,316
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$4,201		\$100	\$540	\$978	\$2,583					\$4,201
STA	\$3,146	\$2,885		\$120	\$142						\$3,146
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$153,883	\$141,923	\$7,029	\$1,229	\$1,120	\$2,583					\$153,883

**2025 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD06	RTIP #:25-02
Project Title: Bus/Rail Support Equipment & Facilities	
Project Description: NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment	
Change Reason: Increase funding	
Capacity Status: NCI	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: \$111,290

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$37,640	\$37,168	\$388	\$84							\$37,640
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$22,179	\$17,851	\$3,592	\$736							\$22,179
FTA 5339	\$11,663	\$7,558	\$1,281	\$1,281	\$1,230	\$314					\$11,663
Fed Disc.-CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,060		\$3,060								\$3,060
STA	\$11,452	\$7,543	\$1,666	\$1,333	\$525	\$307	\$78				\$11,452
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,024									\$6,024
TOTAL	\$111,290	\$89,911	\$15,392	\$3,534	\$1,755	\$621	\$78				\$111,290

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$37,640	\$37,168	\$388	\$84							\$37,640
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$22,179	\$17,851	\$3,592	\$736							\$22,179
FTA 5339	\$11,608	\$7,502	\$1,281	\$1,281	\$1,230	\$314					\$11,608
Fed Disc.-CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,060		\$3,060								\$3,060
STA	\$11,452	\$7,543	\$1,666	\$1,333	\$525	\$307	\$78				\$11,452
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,024									\$6,024
TOTAL	\$111,235	\$89,855	\$15,392	\$3,534	\$1,755	\$621	\$78				\$111,235

**2025 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD18	RTIP #:25-02
Project Title: Rail-Right-of-Way State of Good Repair & Improvements Project Description: NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9 Change Reason: Increase funding Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: \$152,228											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - Transit</i>	\$2,251	\$2,251									\$2,251
FTA 5307	\$19,376	\$19,376									\$19,376
FTA 5309 (FG)	\$1,091	\$1,091									\$1,091
FTA 5337	\$21,954	\$15,964	\$4,786	\$1,204							\$21,954
FTA Funds - AR-5307	\$570	\$570									\$570
FTA Funds - AR-5309	\$862	\$862									\$862
Fed Disc.-CPF-Trans Infra	\$17,209	\$7,000	\$10,209								\$17,209
Prop 1B - PTMISEA	\$1,000	\$1,000									\$1,000
SB1 - TIRCP	\$15,106	\$13,348	\$1,758								\$15,106
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$4,190	\$2,630	\$63	\$1,196	\$301						\$4,190
STIP-IIP PTA	\$1,000	\$1,000									\$1,000
Local Funds	\$4,172	\$4,172									\$4,172
TDA	\$3,950	\$3,950									\$3,950
TOTAL	\$152,228	\$73,214	\$39,916	\$38,797	\$301						\$152,228

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - Transit</i>	\$2,251	\$2,251									\$2,251
FTA 5307	\$19,376	\$19,376									\$19,376
FTA 5309 (FG)	\$1,091	\$1,091									\$1,091
FTA 5337	\$20,954	\$14,964	\$4,786	\$1,204							\$20,954
FTA Funds - AR-5307	\$570	\$570									\$570
FTA Funds - AR-5309	\$862	\$862									\$862
Fed Disc.-CPF-Trans Infra	\$7,000	\$7,000									\$7,000
Prop 1B - PTMISEA	\$1,000	\$1,000									\$1,000
SB1 - TIRCP	\$15,106	\$13,348	\$1,758								\$15,106
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$4,190	\$2,630	\$63	\$1,196	\$301						\$4,190
STIP-IIP PTA	\$1,000	\$1,000									\$1,000
Local Funds	\$4,172	\$4,172									\$4,172
TDA	\$3,950	\$3,950									\$3,950
TOTAL	\$141,019	\$72,214	\$29,707	\$38,797	\$301						\$141,019

**2025 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
Fed Disc. - CPF Transit Infra	Federal Discretionary Community Project Funding
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
NHS	National Highway System (administered by Caltrans)
TSGP	Transit Security Grant Program (Federal Discretionary)
<u>State Funding</u>	
PTA	Public Transportation Account
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors

Grouped Project Listings

Administrative Modification No. 2

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program(CAL46E)
Through 25-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL558	Caltrans	Rehabilitate Culverts and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,557,000	\$15,276,000	\$0	\$0	\$0	\$0	\$0	\$18,833,000
CAL563	Caltrans	Rehabilitate Culverts and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amargo, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to the American with Disabilities (ADA) Standards.	\$4,626,000	\$16,633,000	\$0	\$0	\$0	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G 13 Contingency)	\$8,865,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$8,866,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	In San Diego County about 6 miles East of Lemon Grove on Route 94 from Sweetwater River Bridge to Avenue De Robles Verdes Near Manzanita and on Route 188 from Mexico Border Near Tecate to Route 94. Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.	\$7,200,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,201,000
CAL570	Caltrans	Roadway Rehabilitation, Safety Enhancements, and Construct Auxiliary Lanes	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	\$25,298,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$25,299,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$300,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program(CAL46E)
Through 25-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$1,864,000	\$2,785,000	\$30,065,000	\$0	\$0	\$0	\$0	\$34,714,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led0 lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$877,000	\$1,936,000	\$20,476,000	\$0	\$0	\$0	\$0	\$23,289,000
CAL600	Caltrans	Pavement Rehabilitation- SR-79	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$3,343,000	\$29,507,000	\$0	\$0	\$0	\$0	\$0	\$32,850,000
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,676,000	\$0	\$19,535,000	\$0	\$0	\$0	\$0	\$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$4,700,000	\$41,768,000	\$0	\$0	\$0	\$0	\$0	\$46,468,000
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Carlsbad, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, make operational improvements to reduce delay and install fiber optics network. (This is a Construction Manager/General Contractor (CMGC) project).	\$9,700,000	\$126,405,000	\$0	\$0	\$0	\$0	\$0	\$136,105,000
CAL624	Caltrans	I-15 and SR 163 Drainage	From Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals. (Long Lead Project)	\$0	\$2,045,000	\$0	\$0	\$0	\$0	\$0	\$2,045,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program(CAL46E)
Through 25-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL625	Caltrans	Near Descanso south of Wolahi Road; also on Route 8 west and east of Route 79	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	\$0	\$2,526,000	\$0	\$0	\$0	\$0	\$0	\$2,526,000
CAL627	Caltrans	Near Alpine, west of Lake Jennings Park Road to East Willows Road	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.)	\$0	\$2,969,000	\$2,594,000	\$31,111,000	\$0	\$0	\$0	\$36,674,000
CAL628	Caltrans	Near Pine Valley, from east of Pine Valley Road to east of Buckman Springs Road	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	\$0	\$5,030,000	\$0	\$5,943,000	\$81,541,000	\$0	\$0	\$92,514,000
CAL632	Caltrans	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road.	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$4,905,000	\$0	\$4,958,000	\$66,994,000	\$0	\$0	\$76,857,000
Total				\$73,856,000	\$251,938,000	\$72,670,000	\$42,012,000	\$148,535,000	\$0	\$0	\$589,011,000