Grouped Projects for TransNet Smart Growth Incentive Program(V10)

Through 25-01

| Project ID | Lead Agency | Project Title | Project Description | Prior Year | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Future | Total Cost |
|------------|-----------------------|--|--|-------------|--------------|-------------|-----------|-----------|-----------|--------|--------------|
| CNTY101 | San Diego County | Community Based Transportation Program | Four (4) Neighborhood Mobility Plans for four (4) separate unincorporated areas which will analyze how to better connect to SANDAG's Mobility Hubs, and recommendations for future implementation actions. | \$350,000 | \$250,000 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$850,000 |
| EL40 | El Cajon, City of | El Cajon Transit Center Community Connection Improvements | This project is the first phase of proposed improvements that will revitalize the Transit District by creating a sense of place and providing a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway approaches along Johnson Ave. | \$6,701,200 | \$3,982,666 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,683,866 |
| EL41 | El Cajon, City of | Main Street - Green Street Gateway | Main St. is the primary access from the Transit Center to downtown El Cajon. To revitalize the corridor into an attractive "urban-forest" gateway, tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting are proposed. Also, upgraded bike and ped links to the transit center along Marshall will transform the corridor into an accessible and multi-modal Ave. | \$2,651,000 | \$2,318,623 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,969,623 |
| ESC48 | Escondido, City of | Grand Avenue Vision Complete Streets Improvement Project | This project implements the Grand Avenue Vision Plan to improve Grand Avenue between Juniper and Escondido, including widened sidewalks, expanded outdoor dining areas, traffic circles, improved pedestrian crossings, market lighting and diagonal parking on one side of the street. Phase I was completed in 2022. Design for Phase II, that improves Grand between Maple and Juniper, is expected to be completed in November 2023. Funding is programmed in FY23/24 to complete Phase II. The five-year planning period shows continued funding toward Phase III of the project between Escondido Blvd and Maple St. Staff recommends that a concept design also be prepared to evaluate the potential expansion of the Vision Plan to extend from Centre City Parkway to Valley Blvd. | \$2,058,126 | \$13,669,750 | \$1,750,000 | \$850,000 | \$500,000 | \$500,000 | \$0 | \$19,327,876 |

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|------------|--|--|--|-------------|-------------|-----------|---------|---------|---------|--------|-------------|
| ESC 54 | Escondido, City of | Amendments and | The City of Escondido is completing amendments to the General Plan's Safety Elements and is creating a new Environmental Justice element. These amendments will reduce VMTs, increase environmental sustainability, and improve housing equity. REAP funds will be used for the environmental reviews required to implement these elements. | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| ESC 59 | Escondido, City of | Escondido General Plan Amendments and Environmental Review | Escondido General Plan Amendments to Escondido General Plan and Environmental Review | \$0 | \$50,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$175,000 |
| LG26 | Lemon Grove, City of | Connect Main Street | The project will implement Phase 1 and Phase 2 of the SGIP funded Connect Main Street Plan, construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.G. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features. | \$439,188 | \$1,090,000 | \$972,294 | \$0 | \$0 | \$0 | \$0 | \$2,501,482 |
| SAN306 | San Diego, City of | Mid-City Communities Smart Growth Study Areas | Mid-City Communities Smart Growth Study Areas | \$500,000 | \$97,516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$597,516 |
| SAN307 | San Diego Association of Governments | Santee Specific Plan | Santee Specific Plan | \$160,247 | \$239,753 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| SD262 | San Diego, City of | East Village Green Park Phase 1 | East Village Green Park is a proposed 4.1 acre multi-block community park located in the East Village Neighborhood of Downtown. Phase 1 improvements consist of 1.2 acres of new parkland including a community center, 2 cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park and the relocation of two locally historic buildings. | \$3,818,141 | \$7,086 | \$778,066 | \$0 | \$0 | \$0 | \$0 | \$4,603,293 |

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|--------------------|--|--|------------|----------|---------|---------|---------|---------|--------|------------|
| SNT31 Santee, C | y of Santee Town Center Specific Plan | The proposed project involves updating the goals, policies, and objectives of the General Plan, the Town Center Specific Plan, and the Arts and Entertainment District Overlay to promote and encourage new development including commercial, housing, and mixed-use development. In addition, the project involves expanding the geographic boundary of the Art and Entertainment District Overlay and amending the land use matrix to allow entertainment-oriented uses to provide unique local experiences, attract tourism, and promote economic revitalization. The project area positioning along the San Diego River and the Trolley Station increases the potential to create a focal point that provides a mixed- use activity center with residential, commercial, open space, and entertainment oriented uses. This grant would provide additional resources by supplementing the planning effort to update the 1986 Town Center Specific Plan which will encourage new investment and housing in the City of Santee. | \$750,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |

| Total | \$17,427,902 | \$21,955,394 | \$3,875,360 | \$850,000 | \$500,000 | \$500,000 | \$0 | \$45,108,656 |
|-------|--------------|--------------|-------------|-----------|-----------|-----------|-----|--------------|