Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities(SAN214)

Through 25-01

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN168	San Diego Association of Governments	FACT Mobility Management	maintain and expand FACT's existing mobility management services throughout San Diego County	\$5,600,278	\$13,276	\$0	\$0	\$0	\$0	\$0	\$5,613,554
SAN244	San Diego Association of Governments	MTS Vehicle Purchase	Purchasing 7 Class B Vehicles	\$3,561,912	\$2,011,430	\$0	\$0	\$0	\$0	\$0	\$5,573,342
SAN280	San Diego Association of Governments	The ARC of San Diego	The Arc of San Diego MCRD Contracted Transportation Services	\$730,000	\$292,000	\$0	\$0	\$0	\$0	\$0	\$1,022,000
SAN305	Association of	FACT - RideFact - Capital - Contracted Transportation Services	Capital; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through trip reimbursement	\$343,436	\$343,434	\$0	\$0	\$0	\$0	\$0	\$686,870
			Total	\$10,235,626	\$2,660,140	\$0	\$ 0	\$0	\$0	\$0	\$12,895,766