Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way: Coastal Rail Corridor(SAN114)

Through 25-01

| Project ID | Lead Agency | Project Title | Project Description | Prior Year | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Future | Total Cost |
|------------|--|--|--|---------------|---------------|--------------|--------------|--------------|-------------|-----------|---------------|
| SAN117 | San Diego Association of Governments | Poinsettia Station Improvements | includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing | \$36,205,182 | \$375,000 | \$275,000 | \$25,450 | \$0 | \$0 | \$0 | \$36,880,632 |
| SAN130 | San Diego Association of Governments | Carlsbad Village Double Track | Conduct feasibility study of two rail trench alternatives; prepare final enviornmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals | \$2,728,078 | \$4,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,732,577 |
| SAN149 | San Diego Association of Governments | Coaster PE | preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects | \$1,649,135 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,724,135 |
| SAN182 | San Diego Association of Governments | San Diego River Bridge | Construct 0.9 miles of double track and new bridge over the San Diego River | \$91,639,566 | \$2,464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,642,030 |
| SAN183 | San Diego Association of Governments | Batiquitos Lagoon Double Track | design and construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon | \$116,345,609 | \$654,000 | \$540,000 | \$4,273,000 | \$1,469,500 | \$0 | \$0 | \$123,282,109 |
| SAN259 | San Diego Association of Governments | LOSSAN Corridor Improvements | includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects. | \$4,918,717 | \$10,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,929,277 |
| SAN274 | San Diego Association of Governments | Carlsbad Village Double Track Trench | Preliminary engineering for a future railroad trench in the City of Carlsbad; on coastal rail corridor in Carlsbad at Mile Post (MP) 228.0 to MP 230.6, near the city's downtown village area. | \$382,760 | \$0 | \$0 | \$20,800,000 | \$0 | \$0 | \$0 | \$21,182,760 |
| SAN30 | San Diego Association of Governments | San Dieguito Lagoon Double Track | prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement. FTA 5307 funding is carried over from FFY 2022 | \$73,732,336 | \$107,352,000 | \$1,134,000 | \$61,591,000 | \$65,044,000 | \$2,584,000 | \$614,000 | \$311,437,336 |
| SAN30A | San Diego Association of Governments | San Dieguito Lagoon Double Track Platform | Construct a special event platform at the Del Mar Fairgrounds | \$0 | \$0 | \$36,396,621 | \$0 | \$0 | \$0 | \$0 | \$36,396,621 |
| | | | Total | \$327,601,383 | \$108,473,523 | \$38,345,621 | \$86,689,450 | \$66,513,500 | \$2,584,000 | \$614,000 | \$630,207,477 |