CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE

Wednesday, July 6, 2005
9:30 a.m. – 11:00 a.m.

San Diego Police Western Division
5215 Gaines Street
San Diego, CA

AGENDA HIGHLIGHTS

- **SAN DIEGO REGIONAL INTELLIGENCE NETWORK - SDRIN**

- **FINAL REPORT ON THE PUBLIC SAFETY NEEDS ASSESSMENT**

- **INTEROPERABILITY AND COMMUNICATIONS WORK PROGRAM**

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CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE
Wednesday, July 6, 2005
9:30 a.m. – 11:00 a.m.

ITEM #		RECOMMENDATION
1.	ROLL CALL	
+2.	APPROVAL OF JUNE 1, 2005 MEETING MINUTES	APPROVE
3.	PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS	
+4.	BUSINESS AND TECHNICAL COMMITTEE UPDATES (Lieutenant Michael Lawton and Captain Reginald Grigsby)	INFORMATION

Committee chairs will be available to update on recent activities and answer questions. Business and Technical Committee Summaries for the June 22, 2005 meetings are attached.

5.	SAN DIEGO REGIONAL INTELLIGENCE NETWORK-SDRIN (Morgan Sawyer)	INFORMATION

The FBI will provide an overview and presentation on SDRIN, an internet-based intelligence sharing initiative and alert network designed to collect and disseminate information relating to terrorist operations and other criminal activities to law enforcement, government officials, and the private sector within the San Diego area.

+6.	FINAL REPORT ON THE PUBLIC SAFETY NEEDS ASSESSMENT (Pam Scanlon)	APPROVE

A draft of the Regional Public Safety Needs Assessment report was presented to the Chiefs'/Sheriff's Management Committee for review and discussion at the May 4, 2005 meeting. Since that time, additional interviews have been conducted with representatives from Homeland Security, emergency services, and the District Attorney's Office. This final report incorporates their input with those gained from members of the Committee and key stakeholders and describes opportunities and possible roles for the Committee. The Management Committee is asked to receive and recommend approval of this final report to the PSC.

7.	ENTERPRISE ARJIS SURVEY UPDATE	INFORMATION

Staff will make a brief presentation on the responses and preliminary findings from the on-line survey.

+8.	AMEND THE FY 2006 OVERALL WORK PROGRAM AND BUDGET (Pam Scanlon)	APPROVE

Based on the recommendation of the Public Safety Committee, the SANDAG Board approved the FY 2006 Criminal Justice Research Division and ARJIS work elements and budgets at their April 22, 2005 and May 27, 2005 meetings. Since that time, ARJIS has received $375,000 in additional funding to develop a justice information sharing prototype demonstrating interstate connectivity and data sharing between multi-jurisdictional justice information systems, beginning with the Pacific Region of the United States. ARJIS has been designated the grant administrator and will pass through to the California Department of Justice, Arizona, and the National Law Enforcement Telecommunications System (NLETS) $207,745 for their share of system development. The Chiefs'/Sheriff's Management Committee is asked to recommend that the Public Safety Committee approve the inclusion of this project and $375,000 in the FY 2006 OWP and Budget.

9. SEX OFFENDER MANAGEMENT SYSTEM UPDATE - GPS TRACKING AND REGISTRATION   INFORMATION

Updates will be provided on the Regional Sex Offender Management System and the recently launched GPS 290 Tracking System.

+10. INTEROPERABILITY AND COMMUNICATIONS WORK PROGRAM   APPROVE
(Pam Scanlon)

The Public Safety Committee (PSC) directed staff to develop an interoperability and communications initiative for FY 2006 at its April 8, 2005 meeting. Based on input from the Management and PSC Committees, staff has developed a work program and preliminary budget to hold a series of workshops to provide information to local policy makers and public safety officials regarding the current status of interoperability and communications across the nation, the current situation, and what key elements/principles should be included in a vision and strategic plan that would be developed under this work program. The Chiefs'/Sheriff's Management Committee is asked to recommend that the Public Safety Committee approve the interoperability and communications work program and direct staff to plan the workshops, finalize the project cost estimate, and identify funding options for carrying out the work program.

11. UPCOMING MEETINGS   APPROVAL

With SANDAG Board, Public Safety Committee, and other policy committees canceling their regularly scheduled August meetings, a proposal has been made to reconvene in September. If approved, the next meeting of the Chiefs'/Sheriff's Management Committee would be scheduled for Wednesday, September 7th at 9:30 a.m.

12. ADJOURNMENT

San Diego Association of Governments

CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE

July 6, 2005

AGENDA ITEM NO.: **2**

Action Requested: APPROVE

MANAGEMENT COMMITTEE DISCUSSION AND ACTIONS
Meeting of June 1, 2005

1.   ROLL CALL

The meeting was called to order by Chair Tom Zoll (Carlsbad Police Department) at 10:30 a.m. See attendance sheet on last page.

2.   APPROVAL OF MAY 4, 2005 MEETING MINUTES   APPROVE

Upon a motion by Chief Richard Emerson (Chula Vista Police Department) and a second by Assistant Sheriff Bill Gore (San Diego Sheriff's Department), the Management Committee unanimously approved the minutes of May 4, 2005.

3.   PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS

None.

REPORTS

4.   PUBLIC SAFETY COMMITTEE UPDATE (Chief Zoll)   INFORMATION

Chief Zoll stated the Public Safety Committee met on Friday, May 13, 2005. A presentation on the Needs Assessment was done. The Public Safety Committee's number one priority is interoperability.   They are proposing three workshops focused on interoperability and communications.   The first workshop will be about 1 ½ hours long discussing what operability means. The second meeting would be about 3-4 hours long discussing where the landscape is (federally, state, and local). The third meeting (1-1 ½ hours) would focus on what we want to accomplish. The Chiefs will be invited and encouraged to attend these meetings. The timeframe is to do the meetings within a 1 ½ month timeframe.

Pam Scanlon (Executive Director, ARJIS) stated the federal government is very interested in participating in the workshops; and may also be willing to provide some financial support.

Also at the May meeting, there was discussion about private partnerships to do prisoner transport. Oceanside Police Department will talk about this at the June 10th meeting.

Also at the June PSC meeting, there will be a presentation by Augie Ghio (Director, City of San Diego Homeland Security) on the San Diego Regional Homeland Security Technology Partnership Project and the Urban Area Security Initiative (UASI). Lou Kelly, The Security Network, will also give a presentation on the Homeland Security Partnership Committee of

the San Diego Regional Chamber of Commerce trying to get private industry involved in security issues. Jesse Knight (head of the San Diego Regional Chamber of Commerce) will also attend.

5.   ALLOCATION OF ARJIS RESERVE FUNDS   APPROVE

Three projects were discussed: RMS interface for Sheriff's ($67,000), privacy and security assessment for Enterprise ARJIS ($65,000), and the Criminal Justice Research Division (CJRD) request of $23,000 to help with the cost of funding data collection for the Substance Abuse Monitoring Program (SAM). There was discussion on the timelines of the projects and also if ARJIS is raising fees for next year. Pam Scanlon (ARJIS Executive Director) stated the fees will not go up this year; a no-change budget had already been approved at the March 2005 meeting.

Upon a motion by Pat Drummy (San Diego Police Department) and a second by Chief Adolfo Gonzales (National City Police Department), the Management Committee unanimously approved the allocation of $155,000 in ARJIS reserve funds for these three projects.

6.   ARJIS ENTERPRISE USER REQUIREMENT SURVEY   INFORMATION

Pam Scanlon stated agencies are still responding, however ARJIS does not have a strong response from Federal and State agencies. A full report summarizing the initial results will be provided at the next meeting.

7.   BUSINESS AND TECHNICAL COMMITTEE UPDATES   INFORMATION

Captain Reginald Grigsby (Chair, Business Committee) was present to answer questions. The Technical and Business Committees had the same presentations on May 18, 2005. The Business Committee is encouraging more management level representatives from the member agencies to participate.

Chief Alan Lanning (La Mesa Police Department) inquired if they always meet on the fourth Wednesday. Captain Grigsby said yes. The next meeting will be held in El Cajon on June 22nd.

8.   UPCOMING MEETINGS   INFORMATION

The next meeting of the County Chiefs'/Sheriff's Management Committee is scheduled for Wednesday, July 6, 2005 at 9:30 a.m. at San Diego Police Department, Western Division.

9.   ADJOURNMENT

The meeting was adjourned at 11:00 a.m.

Key Staff Contacts: Pam Scanlon, (619) 699-6971; psc@sandag.org
                      Cynthia Burke, (619) 699-1910; cbu@sandag.org

San Diego Association of Governments

COUNTY CHIEFS' & SHERIFF'S MANAGEMENT COMMITTEE ATTENDANCE
June 1, 2005

JURISDICTION	MEMBER NAME	ATTENDANCE	COMMENTS
CARLSBAD POLICE DEPARTMENT	CHIEF TOM ZOLL (Chair) (Member)	YES	
CARLSBAD POLICE DEPARTMENT	CAPTAIN DALE STOCKTON (Alternate)	--	
CHULA VISTA POLICE DEPARTMENT	CHIEF RICHARD EMERSON (Member)	YES	
CHULA VISTA POLICE DEPARTMENT	Leonard Miranda (Alternate)	NO	
CORONADO POLICE DEPARTMENT	CHIEF ROBERT HUTTON (Member)	YES	
CORONADO POLICE DEPARTMENT	(Alternate)	--	
EL CAJON POLICE DEPARTMENT	CHIEF CLIFF DIAMOND (Member)	YES	
EL CAJON POLICE DEPARTMENT	(Alternate)	--	
ESCONDIDO POLICE DEPARTMENT	CHIEF DUANE WHITE (Member)	NO	
ESCONDIDO POLICE DEPARTMENT	CAPTAIN JIM MAHER (Alternate)	YES	
LA MESA POLICE DEPARTMENT	CHIEF ALAN LANNING (Member)	YES	
LA MESA POLICE DEPARTMENT	(Alternate)	--	
NATIONAL CITY POLICE DEPARTMENT	CHIEF ADOLFO GONZALES (Member)	YES	
NATIONAL CITY POLICE DEPARTMENT	ASSISTANT POLICE CHIEF PENU PAUU (Alternate)	NO	
OCEANSIDE POLICE DEPARTMENT	INTERIM CHIEF JERRY LANCE (Member)	YES	
OCEANSIDE POLICE DEPARTMENT	CAPTAIN FRANK BRUCKNER (Alternate)	--	
SAN DIEGO POLICE DEPARTMENT	DIRECTOR PAT DRUMMY (Member)	YES	
SAN DIEGO POLICE DEPARTMENT	(Alternate)	--	
SAN DIEGO SHERIFF'S DEPARTMENT	SHERIFF BILL KOLENDER (Member)	--	
SAN DIEGO SHERIFF'S DEPARTMENT	ASSISTANT SHERIFF BILL GORE (Alternate)	YES	
ARJIS	ARJIS DIRECTOR PAM SCANLON	YES	
SANDAG	CRIMINAL JUSTICE RESEARCH DIRECTOR CYNTHIA BURKE	YES	

Guests: Captain Bill McClurg (El Cajon Police Department), John Lusardi (San Diego County District Attorney's Office), Captain Reginald Grigsby Oceanside Police Department, representing ARJIS Business and Technical Committees, Chief William Lansdowne (San Diego Police Department), and Daniel Isenberg and Ruy Martinez (U.S. Border Patrol).

Staff: Barbara Jean Harris, (ARJIS)

ARJIS Business Committee
June 22, 2005
Wells Center, El Cajon

Members:
(Attendees in **bold**)

Sgt. Steve Sutt	Carlsbad Police Department
Barbie Brookover	Chula Vista Police Department
Lt. Michael Lawton	Coronado Police Department
Capt. Dan Moody	**El Cajon Police Department (Acting Chair)**
Capt. Bill McClurg	**El Cajon Police Department**
Latonya Gridiron	Escondido Police Department
Carol Fasching	La Mesa Police Department
Amelia Chavez	**National City Police Department**
Capt. Reginald Grigsby, Chair	Oceanside Police Department
Chris Haley	San Diego Police Department
Lt. Mike McNally	**San Diego Sheriff's Department**

Guests:

Delphine Smith	**Carlsbad Police Department**
Joann Rodriguez	**Chula Vista Police Department**
Marilou Bantug	**Chula Vista Police Department**
Sgt. Vince Brown	**La Mesa Police Department**
Karen Goodman	**San Diego Police Department**
Barbara Schultze	**San Diego Sheriff's Department**
Julie Wartell	**District Attorney's Office**
Dr. Cynthia Burke	**SANDAG/ Criminal Justice Division**
Liz Dorowski	**SANDAG/ Criminal Justice Division**
Maritza Rodriguez	**State Parole**
Brian Moran	**STOP (GPS vendor)**

Staff:

Pam Scanlon
Barbara Montgomery
Larry Salus
Dustin Henson

ARJIS Business Committee

1. Provides business case and ROI (Return on Investment) justification in support of ARJIS projects.
2. Recommend initial ARJIS work plan.
3. Develop and recommend policies relating to information sharing.

ARJIS Business Committee
June 22, 2005
Meeting Summary

- Roll was taken and a quorum was present. Capt. Bill McClurg was acting Chair.

- A representative from the state parole office and the GPS vendor made a presentation on the <u>tracking of high risk sex offenders with GPS anklets and comparison with crime case data</u>. San Diego has been selected to pilot the program to start with 140 high risk parolees. Each will be assigned 'inclusion' and 'exclusion' areas and local law enforcement agencies will be alerted if they stray from these areas or cut off the anklets. State parole is asking for ARJIS crime case data to compare offender movements with recent crime cases and send reports of possible matches to agencies. The data is also useful to exclude subjects that were not in the area of a crime. There is no cost to agencies for this service. A working group from interested agencies was formed to identify issues, recommend best business and technical approaches, and prepare an MOU between ARJIS and Parole for this data sharing agreement.

- Staff provided answers to previous questions on the <u>mainframe session time-out issue.</u> No date has been given for the implementation. There will be a transition period. Agencies using 3-character IDs can continue to use them. It will be possible to exclude certain sensitive users (dispatchers) from the time-out requirement.

- Staff made a presentation on the <u>status of the data warehouse</u>. The final steps to data validation and upload to the relational database are almost finished and the project should be complete by mid-July. The warehouse contents will be verified by select users and will then be available for use by several current projects.

- Dr. Cynthia Burke (SANDAG) gave an update on the results from the <u>Enterprise ARJIS survey</u>. There were 451 respondents; 47% investigators, 30% patrol, 15% records/admin and 8% analysts. She outlined the top items within each category (databases, functionality, queries). The findings are being totaled and cross-tabulated by job function and a final report will be presented.

- Staff <u>reviewed the FY2005 ARJIS budget with year-to-date actuals</u>. The total budget is under this year because:
  o Technical Manager Position was not filled in FY05. (Candidate has accepted the position and will start in October.)
  o No legal fees were incurred this year.
  o Wireless project was funded by the BorderSafe grant.
  The $638,000 DPC savings have been fully allocated to priority projects. The revenues will be presented at the July meeting.

- The Committee approved development of the <u>interface between the Probation system and ARJIS for storing 4th waiver data</u> in ONS for: 1) access via the legacy system, 2) PDAs via Global Query, and 3) through the new ARJIS Crime MAPS System on the law enforcement only side.

- The Committee <u>approved charges for system maintenance and small modifications involving DMV returns in Global Query</u>.

- There were no public comments/communications.

- Next meeting is July 27, 2005 at 10:30 a.m. at the Carlsbad Police Department.

ARJIS Technical Committee
June 22, 2005
Wells Center, El Cajon

Members:
(Attendees in **bold**)

Maria Callander	Carlsbad Police Department
Greg Pickett	Chula Vista Police Department
Lt. Michael Lawton, Chair	Coronado Police Department
Gary Rapp	**El Cajon Police Department (Acting Chair)**
Steve Abat	**Escondido Police Department**
Sheri Fowler	**La Mesa Police Department**
Dave Noteware	**National City Police Department**
Lt. Doug Timbs	Oceanside Police Department
Dan Newland	San Diego Police Department
Chuck Brown	San Diego Sheriff's Department

Staff:
Pam Scanlon
Barbara Montgomery
Larry Salus
Dustin Henson

Guests:

Delphine Smith	**Carlsbad Police Department**
Brad Ruff	**San Diego Police Department**
Al Provencio	**Probation**
Brian Clement	**Probation (Pennant Alliance)**

ARJIS Technical Committee

Mission:
- Review and evaluate new technologies to enhance officer and public safety

- Recommend technical and security standards

- Provide technical review of ARJIS

ARJIS Technical Committee
June 22, 2005
Meeting Summary

- Roll was taken and a quorum was present. Gary Rapp was acting Chair.

- Staff provided answers to previous questions on the <u>mainframe session time-out issue.</u> No date has been given for the implementation. There will be a transition period. Agencies using 3-character IDs can continue to use them. It will be possible to exclude certain sensitive users (dispatchers) from the time-out requirement.

- Staff made a presentation on the <u>status of the data warehouse</u>. The final steps to data validation and upload to the relational database are almost finished and the project should be complete by mid-July. The warehouse contents will be verified by select users and will then be available for use by several current projects. ARJIS staff are participating in the formulation of the Global Justice/XML standard and recommends that agencies and their vendors consult reference documents for all new interface projects.

- Staff presented an update on the results from the <u>Enterprise ARJIS survey</u>. There were 451 respondents; 47% investigators, 30% patrol, 15% records/admin and 8% analysts. She outlined the top items within each category (databases, functionality, queries). The findings are being totaled and cross-tabulated by job function and a final report will be presented.

- Staff <u>reviewed the FY2005 ARJIS budget with year-to-date actuals</u>. The total budget is under this year because:
  o Technical Manager Position was not filled in FY05. (Candidate has accepted the position and will start in October.)
  o No legal fees were incurred this year.
  o Wireless project was funded by the BorderSafe grant.
  The $638,000 DPC savings have been fully allocated to priority projects. The revenues will be presented at the July meeting.

- The Committee approved development of the <u>interface between the Probation system and ARJIS for storing 4<u>th</u> waiver data</u> in ONS for: 1) access via the legacy system, 2) PDAs via Global Query, and 3) through the new ARJIS Crime MAPS System on the law enforcement only side.

- The Committee felt that the Global Query maintenance and modification approval was not a technical decision and deferred the issue to the Business Committee.

- Next meeting is July 27, 2005 at 9:00 a.m. at the Carlsbad Police Department. This will be a joint meeting with the Wireless Sub-committee.

San Diego Association of Governments

PUBLIC SAFETY COMMITTEE

July 15, 2005

AGENDA ITEM NO.: **4**

Action Requested: APPROVAL

FINAL REPORT ON THE REGIONAL PUBLIC SAFETY NEEDS ASSESSMENT

Introduction

A draft of the Regional Public Safety Needs Assessment report was presented to the Public Safety Committee (PSC) for review and discussion at the May 13, 2005 meeting. Since that time, additional interviews have been conducted with representatives from Homeland Security, emergency services, and the District Attorney's Office. This final report (Attachment 1) incorporates their input with those gained from members of the Committee and key stakeholders and describes opportunities and possible roles for the Committee.

Recommendation

The Public Safety Committee is asked to receive and approve this final report.

Discussion

At the recommendation of the SANDAG PSC, in November 2004, SANDAG contracted with a consultant to conduct a regional public safety needs assessment to help establish short and long-term goals for the PSC that would enhance public safety and benefit member jurisdictions and public safety agencies, while respecting the roles and responsibilities of other regional organizations. While individual public safety agencies and departments had undertaken such efforts, they had not been regional in scope.

Summary of Changes Between Draft and Final Report

Subsequent to the presentation of the draft report in May 2005, additional interviews were conducted to expand the representation of opinions from outside the law enforcement community. Specifically, additional feedback was obtained from the fire, emergency services, and criminal justice disciplines. Interviews were conducted with the County District Attorney and with the emergency services/homeland security offices of both the County and City of San Diego. Much of this input was consistent with other priorities and opinions obtained. However, there were some significant differences that warranted modifications to the report, especially in the areas of perception of homeland security coordination. Highlights of some significant new information include:

- While homeland security grant programs and administration can certainly benefit from further coordination, there are well established administrative and allocation guidelines that are being followed.

- Emergency services and homeland security officials appear to be working very closely together to maximize efficiency and effectiveness of their respective programs, while minimizing the amount of potential overlap and redundancy that would be expected without a high degree of coordination. These officials have established a demarcation between programs that each office will take primary responsibility for coordinating and have utilized funds available to each of their organizations to benefit regional activities wherever possible.

- There is significant grant money currently allocated that appears to be going unused. This is potentially an issue of agencies not realizing these funds are available or procurement-related restrictions causing delays in the application of these funds to specific departmental needs.

- There are a number of improvements that all participants agreed on with respect to legislative restrictions, grant implementation timelines, and administrative overhead that could benefit from additional lobbying activities in order to better align grant rules with real-world limitations.

- The District Attorney's Office placed a major emphasis on the need for more strategic planning between agencies throughout the criminal justice system to improve information collection, sharing and exchange and measurement of the effectiveness of various criminal justice prevention and response programs.

- The District Attorney's Office is in the planning stages of a significant document imaging system project and has a keen interest in expanding the use of digital document and electronic information exchange to reduce the time involved in processing information and the quantity of paper-based documentation involved in the adjudication process. There is a significant amount of access between various agencies' information systems (ARJIS, Courts, Probation, etc), however, much of the information that flows between agencies is still in the form of paper based faxes, forms, reports, etc.

Summary of Significant Recommendations and Projects

Based upon the input of the survey participants, SANDAG/ARJIS staff, and reactions from the PSC members, the following significant recommendations, which are included in the final report, appear to have the highest degree of interest and potential impact for the committee to focus on in the near future.

Communications and Interoperability

1. Conduct workshops and other educational programs designed to develop a common regional understanding of the issues, current and future technological developments, and potential changes required to improve interoperability as future programs are implemented. Specific areas of immediate interest include:
    - voice and data communications and interoperability;
    - data sharing technologies; and

- homeland security program sponsorship and homeland security grant funding disbursement and administration.

2. Develop a plan and policy agenda to assist with the identification of potential funding sources within the region and via grant or other extra-regional sources.

3. Work in conjunction with various existing technical committees and working groups to ensure that political objectives are aligned with technical requirements and that the overall goal of advancing interoperability is maintained as a strategic vision for all agencies.

4. Identify ways to improve the exchange of electronic information between agencies, particularly where information already resides in a digital format, but is reprinted for dissemination to other agencies.

Regional Information Center

5. Request a series of presentations/workshops to the PSC on the proposed roles, charter, governance, and operational requirements currently being considered to provide an educational foundation for additional involvement in Regional Information Center initiatives.

6. Solicit specific site requirements identified by participating agencies to assist in any site selection or lobbying activities which PSC members might pursue.

7. Develop a PSC "position paper" describing the PSC's endorsement or other positions on the creation and ongoing operation of a Regional Information Center.

8. Develop an estimation of specific ongoing funding and staffing requirements for the represented regional agencies, and use this estimate to develop a regional funding plan.

Technology Acquisition and Implementation

9. Continue to encourage regional technology planning.

10. Sponsor the creation of high-level regional technology standards.

11. Create a clearinghouse for technology research and procurement information.

12. Encourage the development of basic interoperability standards through high-level interoperability requirements and specific technical requirements. Working with existing technical committees and working groups, encourage the development of a document defining regional technical interoperability guidelines.

Training

13. Develop increased consensus regarding training issues and desired improvements.

14. Influence site selection and facilities development of any new regional training center that is created according to priorities identified by constituents.

Other Program Areas

15. Examine the composition of the PSC and consider the possible benefits of expanded representation of the criminal justice and fire/emergency services disciplines.

16. Engage other working groups such as the Unified Disaster Council (UDC), California Border Alliance Group (CBAG), and others to align the PSC's agenda with existing programs that could benefit from increased political leverage, planning, or resources; particularly in relation to homeland security related programs.

17. Sponsor the collection and analysis of additional regional statistics regarding operational capabilities within the region and particular crime trends of interest. Use these statistics to provide for a foundation of better evaluating service consolidation opportunities and effectiveness of crime prevention and diversion programs.

18. Work with other SANDAG committees and initiatives, specifically traffic operations and intelligent transportation system programs to identify resource-sharing opportunities for specific common operational and technology applications such as crisis operations centers, camera and telemetry monitoring, dispatching, etc.

19. Represent public safety interests in SANDAG and other border area working groups on issues such as trans-border crime and radio frequency allocation/interference.

20. Develop criteria and evaluation methods to study the opportunities and costs of service and facility consolidation to obtain improved levels of service throughout the region and to improve costs through economies of scale wherever possible.

21. Explore possible methods of expanding regionally-focused funding sources.

22. Develop specific lobbying agendas on topics of interest to the public safety community to contribute the political weight of the PSC to legislative activities within the region and at the state and federal level.

Conclusion

This Needs Assessment found significant consistency of opinions on the current state of public safety and a number of opportunities for additional involvement of a strategic planning body such as the PSC. The report presents a large number of observations and recommendations on potential areas of focus for the PSC. These initiatives, as well as many others not yet identified could certainly occupy the PSC's attention for many years. The most important task before the Committee now is to develop a clear vision and agenda for itself, communicate that agenda throughout the region, and develop a concise list of achievable project initiatives and develop implementation plans for executing that list.

JEFF TAYMAN
Director of Technical Services
Attachment
Key Staff Contact: Pam Scanlon (619) 699-6971; psc@sandag.org

San Diego Association of Governments

PUBLIC SAFETY COMMITTEE

July 15, 2005

AGENDA ITEM NO.: **5**

Action Requested: APPROVE

AMEND THE FY 2006 PROGRAM BUDGET AND OVERALL WORK PROGRAM WITH ONE NEW PUBLIC SAFETY PROJECT

Introduction

Based on the recommendation of the Public Safety Committee (PSC), the SANDAG Board approved the FY 2006 Criminal Justice Research Division and ARJIS work elements and budgets at their April 22, 2005 and May 27, 2005 meetings. Since that time, ARJIS has received $375,000 in additional funding to develop a justice information sharing prototype demonstrating interstate connectivity and data sharing between multi-jurisdictional justice information systems, beginning with the Pacific Region of the United States. ARJIS has been designated the grant administrator and will pass through to the California Department of Justice, Arizona, and the National Law Enforcement Telecommunications System (NLETS) $207,745 for their share of system development.

Recommendation

The Chiefs'/Sheriff's Management Committee recommends that the Public Safety Committee approve the inclusion of this project and $375,000 in the FY 2006 OWP and Budget.

Discussion

Enhanced information sharing is critical to improving the capacity of law enforcement and other public safety agencies to protect the public against terrorism and other criminal acts that threaten our safety. The U.S. Department of Justice's (US DOJ) National Criminal Intelligence Sharing Plan of 2004 outlines recommendations and steps to be taken to improve the information sharing capabilities of public safety agencies. One of the key recommendations is "the efficient leveraging of existing efforts - the commitment to build on, not reinvent, substantial information sharing activities already underway". In support of US DOJ's information sharing priorities, the National Institute of Justice (NIJ) awarded a grant to ARJIS develop a prototype model of interstate connectivity and data sharing between multi-jurisdictional justice information systems. The project will connect presently disparate, incompatible and fragmented regional systems that will markedly enhance the capabilities and effectiveness of public safety agencies throughout the nation.

Primary goals of the project include providing inter-state access to critical data and photographs from neighboring jurisdiction and states; producing a model implementation plan and checklist for nationwide deployment; addressing legal, privacy, and policy limitations and restrictions; and establishing an interstate Policy Advisory Committee (IPAC) to provide appropriate cross-jurisdictional governance and policy. The PSC will be asked to appoint a member to the IPAC. Attachment 1 shows the details of this new work element.

JEFF TAYMAN
Director, Technical Services

Attachment

Key Staff Contact: Pamela Scanlon, (619) 699-6971; psc@sandag.org

PROGRAM WORK ELEMENT 2200X
ARJIS: STATE, REGIONAL, FEDERAL ENTERPRISE RETRIEVAL SYSTEM (SRFERS)

BUDGET SUMMARY FOR OWP NO. 2200X

FUNDS SOURCE		FUNDS APPLICATION	
FTA MPO Planning (5303)	$ 0	Salaries, Benefits, Indirect	$0
FTA Transit Planning (5307)	0	Other Direct Costs	$0
FHWA Metropolitan Planning	0	Temporary Employees	$85,000
FHWA CMAQ (5309)	0	Contract Employees	$51,405
Federal Other*	$375,000	Contracted Services	$0
State Other	0	Materials & Equipment	$30,850
TDA Planning/Admin.	0	Pass-through/In-kind Services	$207,745
TransNet Program	0		
Member Assessment	0		
Local Other	0		

* Grant provided by the US Department
of Justice, Office of Justice Programs

TOTAL	$ 375,000	TOTAL	$375,000

OBJECTIVE

The objective of this work element is to develop a prototype demonstration of justice information sharing to include interstate connectivity and data sharing between multi-jurisdictional justice information systems, beginning with the Pacific Region of the United States. Emphasis is to (1) use existing secure justice networks to link multi-jurisdictional information systems; (2) deliver critical data and booking photos to neighboring jurisdictions and states; (3) develop operational requirements, technical specifications, standard interfaces, and model data sharing Memorandums of Understandings (MOUs), policies and procedures; (4) conduct privacy and security assessments; (5) develop Global Justice 3.0 XML transport/interfaces and (6) establish a Policy Advisory Committee (PAC) to provide appropriate cross jurisdictional governance.

PREVIOUS AND ONGOING WORK

In cooperation with ARJIS, National Law Enforcement Telecommunication System (NLETS), and Maricopa County Arizona, staff has developed, documented, and prioritized an initial set of operational requirements through a series of focus group sessions and surveys. The technical framework has been outlined and system and interface development is in progress. The network connection from ARJIS to NLETS has been

established and programmers are currently coding the data retrieval system. Privacy and security assessments are currently underway. The members of the PAC committee have been selected and are planning to meet in mid-September.

TASKS

01   **Complete system development (FY 2006 - 35%)**

02   **Build user search screens (FY 2006 - 10%)**

03   **Complete privacy and security assessments (FY 2006 - 25%)**

04   **Beta – Testing (FY 2006 - 15%)**

05   **Customer acceptance (FY 2006 - 10%)**

06   **Form IPAC committee (FY 2006 - 5%)**

Participants: **ARJIS, NLETS, Maricopa County Integrated Criminal Justice Information System, G & H International, California Department of Justice, AZ Department of Public Safety, Phoenix PD**

Committees: Public Safety Committee; Chiefs'/Sheriff's Management Committee; ARJIS Business and Technical Working Groups; Interstate Policy Advisory Committee

PRODUCTS

- **Functional requirements document - July 2005**

- **Global Justice version XML 3.0 transports/interfaces – September 2005**

- **Document roles and responsibilities of the IPAC – October 2005**

- **Model MOUs, policies and procedures ("starter" kit for agencies) – January 2006**

- **Security and Privacy Assessments – June 2006**

- **Final report of outcomes and lessons learned and a model implementation plan and check list for nationwide deployment – June 2006**

FUTURE ACTIVITIES

This project will continue in Phase II, assuming continued funding, with the addition of new data sources and regions. An alert system will be added as well as a re-query function.

San Diego Association of Governments

PUBLIC SAFETY COMMITTEE

July 15, 2005

AGENDA ITEM NO.: **7**

Action Requested: APPROVE

INTEROPERABILITY AND COMMUNICATIONS WORK PROGRAM

Introduction

The Public Safety Committee (PSC) directed staff to develop an interoperability and communications initiative for FY 2006 at its April 8, 2005 meeting. Based on input from the Committee, staff has developed a work program and preliminary budget (Attachment 1) to hold a series of workshops to provide the latest information to local policy makers and public safety officials regarding what is the current status of interoperability and communications across the nation, what is the current status locally, and what key elements/principles should be included in a vision and strategic plan that would be developed under this work program.

Recommendation

The Chiefs'/Sheriff's Management Committee recommends that the Public Safety Committee approve the interoperability and communications work program and direct staff to plan the workshops, finalize the project cost estimate, and identify funding options for carrying out the work program.

Discussion

As a result of the Public Safety Needs Assessment, as well as feedback from the Public Safety Committee (PSC), Chiefs'/Sheriff's Management Committee, and the SANDAG Board of Directors, staff has outlined a work element to develop a strategic vision and plan for the PSC that sets forth short- and long-term goals related to regional interoperability and communications. To accomplish this goal, a series of workshops will be held to provide the latest information to local policy makers and public safety officials regarding what is the current status of interoperability and communications across the nation (Workshop 1), what is the current status locally (Workshop 2), and what key elements/principles should be included in the vision and strategic plan (Workshop 3).

As part of this work program, staff would identify regional, state, and federal subject-matter experts and work with them to develop and coordinate the workshops tentatively scheduled for Fall 2005. Following the completion of the workshop series, staff would work with an independent consultant to summarize the discussions and develop a strategic vision and plan.

The $52,000 currently budgeted for this effort is based on preliminary estimates. Currently, $7,900 is available in the FY 06 budget to plan the workshops, develop final cost estimates, and identify additional funding options (including the potential use of Criminal Justice and ARJIS funds, in-kind

contributions from partnering agencies, and homeland security grant opportunities). Staff will return to the Committee in September with a final budget and funding sources for approval.

JEFF TAYMAN
Director of Technical Services

Attachment

Key Staff Contact: Pam Scanlon (619) 699-6971; psc@sandag.org

PROGRAM WORK ELEMENT #####
REGIONAL INTEROPERABILITY AND COMMUNICATIONS

FUNDS SOURCE		FUNDS APPLICATION	
FTA MPO Planning (5303)	$ 0	Salaries, Benefits, Indirect	$15,200
FTA Transit Planning (5307)	0	Other Direct Costs	6,000
FHWA Metropolitan Planning	0	Temporary Employees	0
FHWA CMA (5309)	0	Contract Employees	0
Federal Other	0	Contracted Services	$30,800
State Other	0	Materials & Equipment	0
TDA Planning/Admin.	0	Pass-through/In-kind Services	0
TransNet Program	0		
Member Assessment	0		
Local Other*	$52,000		
TOTAL	**$ 52,000**	**TOTAL**	**$ 52,000**

*$7,900 in FY 2006 budget; other sources of funding to be determined.

OBJECTIVE

As a result of the Public Safety Needs Assessment, as well as feedback from the Public Safety Committee (PSC), Chiefs'/Sheriff's Management Committee, and the SANDAG Board of Directors, staff has outlined a work element to develop a strategic vision and plan for the PSC that sets forth short- and long-term goals related to regional interoperability and communications. To accomplish this goal, a series of workshops will be held to provide the latest information to local policy makers and public safety officials regarding what is the current status of interoperability and communications across the nation (Workshop 1), what is the current status locally (Workshop 2), and what key elements/principles should be included in the vision and strategic plan (Workshop 3).

PREVIOUS AND ONGOING WORK

This work element is the first based on the Public Safety Needs Assessment initiated by the Public Safety Committee in November 2004.

TASKS

01   **Identify appropriate experts from the region, state, and federal level. (FY 2006 – 10%)**

02   **Develop and coordinate the topics to be covered at the workshops. (FY 2006 – 25%)**

03   **Conduct three workshops. (FY 2006 – 30%)**

04   **Follow-up with issues/items identified during workshop discussions and develop, legislative initiatives and a strategic vision and plan. (FY 2006 – 35%)**

Committee: **Public Safety Committee; Project Manager – Pam Scanlon**

PRODUCTS

Three workshops (Fall 2005)

Legislative Initiatives (December 2005)

Strategic vision (February 2006)

Draft strategic plan (June 2006)

FUTURE ACTIVITIES

Future activities are dependent on direction from the Public Safety Committee and the availability of funding.