



REVISED

CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE

**Wednesday, May 6, 2009
9:00 a.m. - 10:30 a.m.**

**San Diego Police Western Division
5215 Gaines Street
San Diego, CA**

AGENDA HIGHLIGHTS

- **FBI N-DEX PROJECT UPDATE**
- **SOUTHWEST BORDER INITIATIVE**
- **PRELIMINARY FY 2010 PUBLIC SAFETY WORK PROGRAM AND BUDGET**
- **CRIME IN THE SAN DIEGO REGION 1984-2008**

****New Start Time: Meeting will start at 9:00a.m.****

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MANAGEMENT COMMITTEE

Tom Zoll, **Chair**
Carlsbad Police Department

Richard Emerson
Chula Vista Police Department

Lou Scanlon
Coronado Police Department

Pat Sprecco
El Cajon Police Department

Jim Maher
Escondido Police Department

Alan Lanning
La Mesa Police Department

Adolfo Gonzales
National City Police Department

Frank McCoy
Oceanside Police Department

Kirk Sanfilippo
San Diego Harbor Police

Pat Drummy
San Diego Police Department

Bill Gore
San Diego Sheriff's Department

Paula Robinson
San Diego District Attorney's Office

Pamela Scanlon
Director, ARJIS

Cynthia Burke
Director, Criminal Justice Research

Kurt Kroninger
Director, Technical Services

CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE AGENDA

Wednesday, May 6, 2009

9:00 a.m. – 10:30 a.m.

New Start Time for this meeting

ITEM #		RECOMMENDATION
1.	ROLL CALL	
+2.	APPROVAL OF APRIL 1, 2009 MEETING MINUTES	APPROVE
3.	PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS Members of the public will have the opportunity to address the Management Committee on any issue within the jurisdiction of the Committee. Speakers are limited to three minutes each and shall reserve time by completing a "Request to Speak" form and giving it to the Clerk prior to speaking. Committee members also may provide information and announcements under this agenda item.	
REPORTS		
4.	PUBLIC SAFETY COMMITTEE UPDATE The April 17, 2009 Public Safety Committee meeting was cancelled. The next scheduled meeting of the Public Safety Committee is Friday, May 15, 2009 at 1:00 p.m.	INFORMATION
5.	FBI N-DEX PROJECT UPDATE (Special Agent Larry Jennings, FBI) Larry Jennings, FBI, will provide a high level overview of the FBI's N-DEx project to include the status of Increment 1, plans for Increment 2, the upcoming training offered for ARJIS agencies, and the audit they're conducting.	INFORMATION
6.	SOUTHWEST BORDER INITIATIVE (Joe Greene) Assistant Field Office Director Joe Green (ICE DRO) will provide an overview of the 6-month program targeted towards criminal aliens. The Committee is asked to accept the presentation, discuss the program, and provide feedback if appropriate.	INFORMATION/POSSIBLE ACTION
7.	STATUS OF COST SAVINGS AND REVENUE OPTIONS FOR FY 2010 (Pam Scanlon)	DISCUSSION/POSSIBLE ACTION

As a result of the budget crises many law enforcement agencies are experiencing, ARJIS staff has been researching options to reduce costs for the ten local police agencies. At the April 1, 2009 meeting, staff was directed to determine rates based on percentage of usage. An update will be provided. The Committee is asked to review and discuss the documentation and provide direction to Staff for next steps.

- +8. PRELIMINARY FY 2010 PUBLIC SAFETY WORK PROGRAM AND BUDGET (Pam Scanlon and Cynthia Burke) RECOMMEND

The SANDAG Board of Directors approved the distribution of the draft FY 2010 Program Budget to member and funding agencies for review and comment at its March 27, 2009 meeting. As part of the FY 2010 Program Budget, staff has proposed an FY 2010 Public Safety Work Program and Budget that encompasses the activities, priorities, expenses, and revenue sources for ARJIS and the Criminal Justice Research Division. The Chiefs'/Sheriff's Management Committee is asked to review and discuss the Public Safety Work Program and Budget and recommend that the Public Safety Committee at its May 15th meeting recommend to the SANDAG Board of Directors to accept it as part of the final FY 2010 Program Budget.

- 9. CRIME IN THE SAN DIEGO REGION 1984-2008 (Cynthia Burke) INFORMATION

As part of a cooperative agreement with local law enforcement agencies, the Criminal Justice Research Division compiles regional violent and property crime statistics on a bi-annual basis to track changes and trends in crime rates and numbers. This information is useful in determining how crime varies across jurisdictions and how it is impacted by prevention and enforcement strategies. Twenty-five years of crime trend data from the region (1984 through 2008), which was released earlier this month, will be presented, including violent and property crime rates and numbers for the nation, region, and local jurisdictions.

- +10. BUSINESS AND TECHNICAL COMMITTEE UPDATES (Carol Fasching and Maria Callander) INFORMATION

Committee Chairs will be available to update on recent activities and answer questions. The Business Committee met on Tuesday, April 14, 2009 at Coronado Community Center. The Technical Committee met on Wednesday, April 22, 2009 at SDPD Eastern Division.

- 11. UPCOMING MEETINGS INFORMATION

The next meeting of the Chiefs'/Sheriff's Management Committee is scheduled for Wednesday, June 3, 2009 at 9:30 a.m.

- 12. ADJOURNMENT

+ next to an item indicates an attachment

San Diego Association of Governments
CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE

May 6, 2009

AGENDA ITEM NO.: **2**

Action Requested: APPROVE

MANAGEMENT COMMITTEE DISCUSSION AND ACTIONS

Meeting of April 1, 2009

1. ROLL CALL

In Chair Tom Zoll's (Carlsbad Police Department) absence, Chief Adolfo Gonzales (National City Police Department) called the meeting to order at 9:30 a.m. See attendance sheet on last page.

2. APPROVAL OF February 3, 2009 MEETING MINUTES (APPROVE)

Upon a motion by Chief Alan Lanning (La Mesa Police Department) and a second by Chief Lou Scanlon (Coronado Police Department), the Management Committee unanimously approved the minutes of February 3, 2009.

3. PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS

There were no public comments.

REPORTS

4. PUBLIC SAFETY COMMITTEE UPDATE (INFORMATION)

The Public Safety Committee met on Friday, March 20, 2009. Pam Scanlon (ARJIS Executive Director) stated the three agenda items were Natural Disasters along the U.S. – Mexican Border, Oxycontin Use in the San Diego Region, and Hate-Motivated Behaviors in the San Diego Region. The meeting of April 17, 2009 has been cancelled. The next scheduled meeting of the Public Safety Committee is Friday, May 15, 2009.

5. DRAFT FY 2010 BUDGET (DISCUSSION/POSSIBLE ACTION)

Ms. Scanlon stated at the May 6th Meeting, the FY 2010 budget will need a final recommendation from the Committee for approval by the Public Safety Committee. ARJIS is asking for recommendations or feedback to compile the final recommendations to be forwarded to the Public Safety Committee for approval at their May 15, 2009 meeting.

Undersheriff Bill Gore (San Diego Sheriff's Department) stated it is good to talk about SDPD's proposed lack of payment of member fees for FY10 and asked Pat Drummy (San

Diego Police Department) whether the San Diego Police Department has made a final determination on monies for ARJIS in FY 2010.

Mr. Drummy responded that San Diego Police Department has no monies in their FY 2010 budget for the \$1.7 million ARJIS fee. These monies were taken out of the funding process last week.

Undersheriff Gore stated that he talked with Chief William Lansdowne (San Diego Police Department) and was informed that SDPD is recommending using the ARJIS reserves (about \$15 million).

Ms. Scanlon stated that ARJIS has a JPA (Joint Powers Agreement) with the member agencies (to include the 18 cities and the County of San Diego) and that any action regarding non-payment should be made formal. The JPA member agency fees are required to be paid by September of the fiscal year. If not paid, the member would lose their access to ARJIS information, for example Cal-Gang, Cal-Photo, and ONS. The other ARJIS agencies would also lose access to that member agency's information.

Ms. Scanlon stated there was approximately \$12 million in the Enterprise ARJIS Fund at the beginning of the Fiscal Year. This money has been allocated for the Enterprise ARJIS with \$6 million spent this year and \$6 million to be spent next year. The Consultants MTG and Gartner Group have estimated the costs would be between \$12-17 million for Enterprise ARJIS. Ms. Scanlon stated all the monies have been encumbered and we will still need more to complete Enterprise ARJIS.

Undersheriff Gore stated that all agencies are having the same budget issues. He suggested ARJIS base their fees on usage.

Undersheriff Gore made a motion that agencies for profit such as USIS pay fees according to the data contributing agency with a similar annual usage (La Mesa PD) which would be \$72,983. This was seconded by Chief Lanning and unanimously approved by the Management Committee.

6. ARJIS RECOMMENDATIONS FOR COST SAVINGS AND REVENUE OPTIONS FOR FY 2010 (DISCUSSION/POSSIBLE ACTION)

Ms. Scanlon stated that ARJIS will need to get off the mainframe that is shared with the City of San Diego by July 2011. At present, ARJIS and the City of San Diego share the costs of the mainframe. The City anticipates having the majority of its systems off the mainframe by July 2011. Enterprise ARJIS is scheduled for July 2011. ARJIS charges will double if not off the mainframe in conjunction with the City in July 2011. ARJIS is tracking the progress on a monthly basis.

Ms. Scanlon shared 4 options of savings for the member agency's money. The 4 options include: (1) Carry-over \$250,000 from FY 09 funds (equipment not purchased and tasks not completed) to FY 10 funds with a savings of \$250,000; (2) UASI funds for Wireless Network and PDAs that will offset operational costs by \$237,000; (3) Re-program unused UASI funds for NetRMS to ARJIS interface. Estimate for FY 10: \$547,000; and/or (4) Re-distribute ARJIS

fees from the 10 data contributing agencies to Ex-Officio members commensurate with usage (Approximate \$200,000 in Ex-Officio fees).

Chief Lanning asked if the City of San Diego was buying a new mainframe.

Mr. Drummy responded that San Diego is purchasing a new finance and personnel from SAP for a cost between \$40-50 million, that will reside on several servers instead of a mainframe. The major consultant Axon has recently been fired over project and implementation problems, and SAP has been hired to implement the project.

Undersheriff Gore asked what would be the cost for agencies if fees were determined by percentage of usage.

ARJIS staff will compute the percentages and provide them at the May Meeting. Ms. Scanlon stated ARJIS is looking at possibly reducing the fees for the 10 contributing agencies and increasing the operational fees of the ex-officio agencies, based on their usage. She advised that most agencies say they are getting a bargain for their money.

Ms. Scanlon also noted grant funding. The grant funding opportunities are: (1) Recovery Act for Southwest Border and specifically references ARJIS. ARJIS Member agencies could fund their annual fees via this grant; (2) Byrne Grant – dedicated regional funds, apportioned to each of the 18 cities and discretionary funds; and (3) COPS Grants. The U.S. Department of Justice is seeking applications for funding under the Recovery Act State and Local Law Enforcement Assistant Program: Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States. Requests need to be submitted by April 17, 2009. She strongly recommended to members to respond to these.

Chief Gonzales asked is this was a 2-year grant.

Ms. Scanlon stated that it is a 2-year grant. She stated that Chief Richard Emerson (Chula Vista Police Department) talked with her about the Byrne JAG (Justice Assistance Grant) and suggested the agencies look at this with a regional approach.

Undersheriff Gore asked if ARJIS could submit for the Recovery Act grant representing all of ARJIS' 10 member agencies with all ten agencies signing to allow ARJIS to write the grant. He would be in favor of one joint submission for funds.

Chief Lou Scanlon (Coronado Police Department) asked if the grant needs to be individually submitted.

Ms. Scanlon stated it would be feasible for ARJIS to submit for a grant on behalf of the 10 member agencies. San Diego Police Department and ARJIS have grant writers that could be used for this.

In regards to the Byrne Grant, there can be only one respondent. Undersheriff Gore stated that either the San Diego Sheriff's Department or the San Diego Police Department would submit for funding. This will be decided by the two agencies this week.

Ms. Faller talked about Urban Area Security Initiative (UASI) grants. On the UASI side you can't supplant. There may be money left over in 08 UASI monies if the agencies do not need any more MCTs (mobile computer terminals). She believes that the police departments already have enough devices and the money may be able to be allocated to help fund NetRMS.

Chief Lanning stated that San Diego Police Department and the Sheriff are going to talk today regarding the Byrne Grant. He suggested that one person from ARJIS/SANDAG, one from each of these agencies work together to get the grant proposals written.

Undersheriff Gore stated we clearly need Enterprise ARJIS; and thinks the region can take advantage of both Enterprise ARJIS and NetRMS to provide a seamless regional solution. He suggested a smaller group get together to look at leveraging both initiatives to ensure they complement each other and there's no duplication of effort.

Ms. Scanlon stated that the ONS (Officer Notification System) is a good example, where the Sheriff and ARJIS worked together to partner on a shared solution.

Ms. Scanlon stated the immediate crisis is addressing the FY10 shortfall in funding and getting off the mainframe. ARJIS has created the Core Working Group for Enterprise ARJIS (made up of member agency representatives) to assist with the procurement and development of Enterprise ARJIS.

Ms. Scanlon that ARJIS will schedule a meeting in conjunction with the Bidder's Conference, where vendors come to learn more about the RFP and ask questions. (April 13th-15th).

Mr. Drummy stated he would get back to the Chiefs/Sheriff's regarding the Recovery Grant submission.

Ms. Faller stated that once she receives confirmation that no more MCTs are needed and the Chiefs agree to divert funds (9 Cities and the Sheriff) she will send an email regarding the UASI monies along with a deadline to respond.

Chief Gonzales asked if she could send this to Chief Emerson first and he can respond to the Chiefs.

7. BUSINESS AND TECHNICAL COMMITTEE UPDATES (INFORMATION)

Ms. Carol Fasching (Business Committee Chair) reported the Business Committee met on February 10, 2009 in Escondido. There was a demonstration on the new web-enabled Officer Notification System (ONS) entry system, an update on the ARJISnet portal, and a demonstration of the new federated access to Los Angeles Sheriff's CCHRS (Consolidated Criminal History Records System). Los Angeles County has granted ARJIS access to this application (Cheers Lite) which provides criminal history for all of LA County. Access is currently only allowed to sworn law enforcement.

8. UPCOMING MEETINGS (INFORMATION)

The next scheduled meeting of the Chiefs'/Sheriff's Management Committee is Wednesday, May 5, 2009.

9. ADJOURNMENT

The meeting was adjourned at 10:48 a.m.

Key Staff Contacts:

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Cynthia Burke,(619) 699-1910; cbu@sandag.org

San Diego Association of Governments

ARJIS CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE ATTENDANCE

April 1, 2009

JURISDICTION	MEMBER NAME	ATTENDANCE	COMMENTS
CARLSBAD POLICE DEPARTMENT	CHIEF TOM ZOLL (Chair) (Member)	No	
CARLSBAD POLICE DEPARTMENT	CAPTAIN BILL ROWLAND (Alternate)	NO	
CHULA VISTA POLICE DEPARTMENT	CHIEF RICHARD EMERSON (Member)	No	Captain Don Hunter attended
CHULA VISTA POLICE DEPARTMENT	CAPTAIN LEONARD MIRANDA (Alternate)	NO	
CORONADO POLICE DEPARTMENT	CHIEF LOU SCANLON (Member)	YES	
CORONADO POLICE DEPARTMENT	COMMANDER MIKE LAWTON (Alternate)	NO	
EL CAJON POLICE DEPARTMENT	CHIEF PAT SPRECCO (Member)	NO	
EL CAJON POLICE DEPARTMENT	Captain Debbie Setzer (Alternate)	NO	
ESCONDIDO POLICE DEPARTMENT	CHIEF JIM MAHER (Member)	NO	
ESCONDIDO POLICE DEPARTMENT	ASSISTANT CHIEF CORY MOLES (Alternate)	YES	
LA MESA POLICE DEPARTMENT	CHIEF ALAN LANNING (Member)	YES	
LA MESA POLICE DEPARTMENT	CAPTAIN ED ACEVES (Alternate)	NO	
NATIONAL CITY POLICE DEPARTMENT	CHIEF ADOLFO GONZALES (Member)	YES	
NATIONAL CITY POLICE DEPARTMENT	CAPTAIN MANUEL RODRIGUEZ (Alternate)	NO	
OCEANSIDE POLICE DEPARTMENT	CHIEF FRANK MC COY (Member)	NO	
OCEANSIDE POLICE DEPARTMENT	CAPTAIN REGINALD GRIGSBY (Alternate)	YES	
SAN DIEGO HARBOR POLICE DEPARTMENT	CHIEF KIRK SANFILIPPO (Member)	NO	
SAN DIEGO HARBOR POLICE DEPARTMENT	(Alternate)	--	
SAN DIEGO POLICE DEPARTMENT	DIRECTOR PAT DRUMMY (Member)	YES	
SAN DIEGO POLICE DEPARTMENT	(Alternate)	--	
SAN DIEGO SHERIFF'S DEPARTMENT	SHERIFF BILL KOLENDER (Member)	NO	
SAN DIEGO SHERIFF'S DEPARTMENT	UNDERSHERIFF BILL GORE (Alternate)	YES	
SAN DIEGO DISTRICT ATTORNEY	PAULA ROBINSON (Member)	YES	
SAN DIEGO DISTRICT ATTORNEY	DISTRICT ATTORNEY BONNIE DUMANIS (Alternate)	NO	
ARJIS	ARJIS DIRECTOR PAM SCANLON	YES	
SANDAG	CRIMINAL JUSTICE RESEARCH DIRECTOR CYNTHIA BURKE	NO	

Guests: Carol Fasching, Kirby Beyer, Donna Faller

Staff: ARJIS: Barbara Jean Harris, Barbara Montgomery, Katie Mugg, Audrey Radi, Joe Vaughn

PUBLIC SAFETY COMMITTEE

May 15, 2009

AGENDA ITEM NO.: **7**

Action Requested: RECOMMEND

FY 2010 PUBLIC SAFETY WORK PROGRAM AND BUDGET

2001400

Introduction

The SANDAG Board of Directors approved the distribution of the draft FY 2010 Program Budget to member and funding agencies for review and comment at its March 27, 2009 meeting. As part of the Program Budget, staff has proposed an FY 2010 Public Safety Work Program and Budget that encompasses the activities, priorities, expenses, and revenue sources for ARJIS and the Criminal Justice Research Division. The Chiefs'/Sheriff's Management Committee reviewed this draft at its May 6, 2009 meeting.

Recommendation

The Public Safety Committee is asked to review and discuss the Public Safety Work Program and Budget and recommend that the Board of Directors accept it as part of the final FY 2010 Program Budget at its May 22, 2008 meeting.

Discussion

The Public Safety Work Program and Budget for FY 2010 includes the Criminal Justice Research Division (CJRD) and ARJIS projects and activities. Attachment 1 contains the proposed objectives that will be accomplished by the CJRD and ARJIS for the next fiscal year. These objectives were determined by the priorities and mandates established by ARJIS users and the Public Safety Committee that were balanced against available local and federal funding. These two public safety programs have a combined FY 2010 budget of \$11.14 million, with ARJIS accounting for 90 percent of that total. Member assessments, user and connection fees, and allocated reserves represent 89 percent of the funding for these programs. Estimated FY 2010 expenditures and revenues for the specific work elements proposed in the CJRD and ARJIS programs are shown in Attachments 2 and 3.

Criminal Justice Research Division

In FY 2010, SANDAG's CJRD will have a budget of \$1.16 million. Most of the funding for the CJRD (83%) is self-generated from actively seeking federal, state, and local grants. The FY 2010 member assessments of \$200,000 are used exclusively to support PSC activities and the Criminal Justice Clearinghouse and do not reflect any increase from the prior year. The mostly self-funded aspect of the CJRD distinguishes it from most other SANDAG functions that rely heavily on federal, state, and local transportation dollars.

The CJRD supports local criminal justice planning and policymaking by compiling, analyzing, and reporting on crime trends, acting as the clearinghouse for local public safety information, and serving on relevant groups and commissions such as the Domestic Violence Council, Juvenile Justice Commission, the Reentry Roundtable, and the City of San Diego's Commission on Gang Prevention and Intervention. The CJRD is nationally recognized for its evaluation research program and with its clearinghouse function has an underlying goal of determining root causes of criminal activity and applying problem solving techniques to mitigate and prevent crime before it starts. Key CJRD projects proposed for FY 2010 include:

- Continuing to improve how the Clearinghouse meets the public safety information needs of the region by exploring key topics of interest and presenting information and data in new and useful ways;
- Evaluating juvenile delinquency prevention, prisoner reentry, and public health programs;
- Identifying funding for gang violence reduction initiatives, youthful offenders, and other key public safety issues for the region.

Automated Regional Justice Information System

In FY 2010, ARJIS will have a budget of \$9.98 million. Eighty-eight percent (88%) of this funding comes from ARJIS user and connectivity fees (which includes allocated reserve) (\$6.90 million) and member assessments (\$1.90 million). This budget commits \$2.85 million to annual operating costs, \$4.37 million in reserves for the Enterprise ARJIS Project, and \$1.18 million in grant award monies. In FY 2010, there is no increase in ARJIS member assessments and user connectivity fees. For subsequent fiscal years, the cost model will be examined, with possible modifications recommended, including a long-term strategy to incorporate the Consumer Price Index (CPI) and other generally accepted indices into member assessments.

The reserves will fund the development and implementation of the infrastructure and technical solutions for the Enterprise ARJIS System (work element 73503). ARJIS is also receiving \$1.18 million in federal grants. These grants are targeted toward information sharing and homeland security initiatives.

ARJIS' complex criminal justice information network (ARJISNET) is used daily by 11,000 officers, investigators, and analysts for tactical and crime analysis, investigations, and statistical information. ARJIS is internationally recognized for its leadership, collaboration, information sharing, and acquisition of effective information technology that enhances both officer and public safety. Key ARJIS projects proposed for FY 2010 include:

- Continuing with the development of the ARJIS Enterprise System, with an emphasis on: (1) upgrading the server, network, and security infrastructure of ARJIS; (2) implementing enterprise-enabling database, portal, and Web services; and (3) and procuring the first phase of enterprise applications as identified in the strategic solution.
- Developing an automated officer notification and alerting system that provides real time abilities for cross-jurisdictional information-sharing of time-sensitive and critically needed information through a single interface.

- Developing an efficient and cost effective means to add new data sources to existing applications, while applying smarter searching capabilities to existing searches officers conduct on a daily basis that will result in more effective investigations and positive identifications.
- Continuing support for the region's interoperability and communications initiatives, identified as the top priority for the Public Safety Committee. The main objectives are to assist with the implementation of the Region's Interoperability and Communications Strategic Plan and implementation strategy, and recommend legislative goals and initiatives to support the plan. The deliverable for this fiscal year is to complete the implementation of the Action Plan, developed as an outcome of the interoperability workshops. Additional revenue will need to be found or reallocated in order to fully fund all tasks in this work element as currently proposed.

KURT KRONINGER
Director of Technical Services

Attachments (3)

Key Staff Contacts: Pam Scanlon, (619) 699-6971; psc@sandag.org
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SAN DIEGO ASSOCIATION OF GOVERNMENTS FY 2010 PUBLIC SAFETY OBJECTIVES

CRIMINAL JUSTICE RESEARCH DIVISION

23400 CRIMINAL JUSTICE CLEARINGHOUSE (AREA OF EMPHASIS: MODELING AND RESEARCH). The objectives of this work element are to: (1) support local criminal justice planning and policy-making by providing analyses of crime and other public safety statistics; (2) maintain current and historical information about crime and public safety strategies; (3) serve as the infrastructure for developing research designs to evaluate the effectiveness of crime prevention and reduction strategies; and (4) support the Public Safety Committee (PSC). Focus in FY 2010 will be to continue to improve the usefulness of Clearinghouse products and seek additional resources for the region for public safety purposes.

23401 SUBSTANCE ABUSE MONITORING (SAM) (AREA OF EMPHASIS: MODELING AND RESEARCH). The Substance Abuse Monitoring project is one of the only indicators in the San Diego region that monitors drug use trends among juvenile and adult offenders over time. The objective of this work element is to support practitioners and policymakers in assessing the effectiveness of prevention activities and changes in drug trends. Emphasis in FY 2010 will be to continue to measure drug use and other behavior trends among arrested adults and juveniles and to conduct interviews with adults booked into three San Diego County detention facilities and juveniles booked into San Diego County's Juvenile Hall on a biannual basis about their alcohol and drug use history.

23450+ ADULT CRIMINAL JUSTICE PROJECTS (AREA OF EMPHASIS: MODELING AND RESEARCH). The Criminal Justice Research Division (CJRD) has long established itself as a reliable entity to provide quality research and evaluation in support of local law enforcement and public safety agencies. Emphasis in FY 2010 will be to work closely with law enforcement partners on the regional Project Safe Neighborhoods (PSN) anti-gun crime effort to compile valid and reliable statistics and to conduct a process and impact evaluation of a re-entry program targeting nonviolent adult offenders exiting the state prison system.

23500+ YOUTH EVALUATION PROJECTS (AREA OF EMPHASIS: MODELING AND RESEARCH). For numerous years, the Criminal Justice Research Division (CJRD) has partnered with the San Diego County Probation Department to evaluate many of their programs ranging from prevention to graduated sanctions for adjudicated youth. The CJRD also has developed partnerships with other youth-serving entities in the region to provide quality evaluations that support their funding and missions to provide innovative juvenile justice prevention and intervention services to youth. Emphasis in FY 2010 will be to accomplish the following objectives: (1) conduct (within funding agency guidelines) impact and process evaluations of programs that provide services for at risk juveniles in San Diego County; (2) assist contracted partners in meeting their grant reporting requirements by acting as an outside program evaluator; (3) design effective research methodologies to document implementation and outcome deliverables; and (4) analyze and summarize evaluation results on a regular basis, as dictated by the specific project.

23580+ PUBLIC HEALTH EVALUATIONS (AREA OF EMPHASIS: MODELING AND RESEARCH). There is a nexus between many public safety and public health issues, including drug use

and family violence. The Criminal Justice Research Division (CJRD) has developed partnerships with local community health organizations and the County of San Diego to evaluate their efforts to address various public health issues. Emphasis in FY 2010 for these work elements will be to accomplish the following objectives: (1) assist contracted partners in meeting funding reporting requirements related to increasing the knowledge and behaviors associated with a reduction in disease transmission; (2) provide technical assistance for evaluation considerations related to other public health related efforts; and (3) analyze and summarize results in reports on a regular basis, as dictated by the specific project.

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

ARJIS

34008 ARJIS: INTERREGIONAL JUSTICE DATA-SHARING (AREA OF EMPHASIS: INTERREGIONAL PLANNING). The objective of this work element is to coordinate, develop, and implement public safety applications that enhance public safety between the San Diego region and Orange, Imperial, and Los Angeles Counties. The emphasis in FY 2010 will be to strengthen collaboration with justice agencies and entities in an interregional context as well as coordinate with the Borders Committee, the Public Safety Committee, and the criminal justice agencies in the neighboring counties; this includes expanding COPLINK to other neighboring regions, possible data-sharing of license plate reader data, and exploring the feasibility of integrating border transit security technology.

73501 ARJIS: MAINTENANCE AND SUPPORT (AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION). The objective of this work element is to provide ongoing support and maintenance for the ARJISNet network and applications used by Automated Regional Justice Information System (ARJIS) agencies. Included is customer support for these initiatives via help desk services, troubleshooting, problem tracking and reporting, and minor system and program modifications. Emphasis in FY 2010 include support of: (1) the secure network known as ARJISNet, with nodes at 75 ARJIS agency sites; (2) the ARJIS legacy application that provides real-time law enforcement data to 11,000 law enforcement users and the Crime Analysis Statistical System (CASS) used for statistics, crime analysis, and crime reporting; (3) the Domestic Violence Communication System (DVCS) that provides crime-case information to law enforcement and domestic violence treatment providers; (4) ARJIS Web-based applications, such as Cal-Photo (statewide mug shots and Department of Motor vehicles (DMV) photos) and crime mapping for the public and law enforcement users; and (5) support 25-plus servers with service and network monitoring and reporting, periodic backups, hardware and software configuration and upgrades, and disaster recovery.

73502 ARJIS: PROJECT MANAGEMENT AND ENHANCEMENTS (AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION). The objective of this work element is to enhance ARJIS systems according to priorities set by the Public Safety Committee (PSC) and Chief's/Sheriff's Management Committee (CSMC). Emphasis in FY 2010 includes project management and executive oversight for the ARJIS program and staffing the PSC, CSMC, and providing support for other working groups that help guide ARJIS. Specific tasks and projects will be developed, prioritized, and are expected to be approved by the CSMC and PSC by mid-2009 and could include automatic upload of ARJIS data into the new the Federal Bureau of investigation (FBI) N-Dex database to enhance national data sharing and continued development of data input and export interfaces.

73503 ARJIS: ENTERPRISE SYSTEM (AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION). The objective of this work element is the replacement of the legacy ARJIS system and development of the ARJIS Enterprise System. Emphasis in FY 2010 will be to: (1) upgrade the server, network, and security infrastructure of ARJIS; (2) begin to implement enterprise enabling database, portal, and Web services; (3) continue to explore and recommend technical enterprise solutions; (4) continue to monitor system security; (5) procure and implement the enterprise applications component solutions for Portal, Identity Access Management (IAM) and Middleware as identified in the 2007 strategic solution; (6) develop and implement proof-of-concept project (the Citation Module) to ensure that it can successfully deliver operational capabilities using the selected Portal, Middleware, and IAM solutions procured through the request for proposal (RFP) process and be fully operational in the ARJIS Enterprise System environment. In addition to the procurement and implementation of component solutions, other key activities include the development, configuration, system testing, and training for each component and compiling business rules and metrics from legacy mainframe systems.

73504 ARJIS: OFFICER NOTIFICATION AND SMART ALERTING SYSTEM (AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION). This objective of this work element, sponsored by the National Institute of Justice (NIJ), is to provide officers and investigators an easy, automated means for cross-jurisdictional information sharing of time-sensitive and critically needed information through a single interface. Officer Notification and Smart Alerting System (ONASAS) will enhance officer safety by notifying field officers and investigators of a specific type of crime, offender, or terrorist hit across local, state, and federal databases, and solicit information for prompt action to assist agencies in solving serious crimes and apprehending offenders. The system will give public safety personnel the ability to request automated alerts and notifications based on "subjects," including wanted persons, vehicles, locations, and phone numbers associated with reported criminal and terrorist activity. Emphasis in FY 2010 is on: (1) designing and completing the alert management component; (2) developing business rules and "watcher" to poll data sources for queries and results; and (3) developing computer-aided dispatch (CAD) interfaces.

73505 ARJIS: TACTICAL IDENTIFICATION SYSTEM (AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION). The objective of this work element, sponsored by the National Institute of Justice (NIJ), is to develop a Web service which will allow an officer in the field to take a photo and upload it to a server, which will then match it against over 800,000 San Diego booking photos. Positive matches will then be processed on the server side and a proposed photo lineup will be sent back to the law enforcement agent for comparison and the ability to run additional queries based on a name and date-of-birth standard search. Emphasis in FY 2010 is on (1) developing a facial recognition platform with a database of existing booking photos; (2) developing a Web service component for interaction between users and the server-side identity matching component query agent; and (3) developing the Tactical Identification System (TACIDS)/Global Query interface.

73506: ARJIS: SMARTSEARCH (AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION). The objective of this work element, funded by a grant from the National Institute of Justice (NIJ), is to develop SmartSearch, an application which will allow law enforcement officers to identify subjects and solve cases more quickly and efficiently. SmartSearch will programmatically select the appropriate system(s) that will return the most

relevant results to the officers and provide a means to add new data sources without having to incur significant programming costs and delays in implementing these new sources. Emphasis in FY 2010 is on: (1) determining the architecture approach; (2) building the prototype client, service brokers and SmartSearch engine to include intelligent search engine; and (3) building the universal client application with various user interface elements.

73507 ARJIS: SRFERS GRANT (AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION). The objective of this work element is to develop and implement Phase II of the SRFERS grant. The goal of the SRFERS project is to develop the infrastructure, applications, interstate governance, and policies to enable datasharing between multi-jurisdictional public safety agencies in the western region of the United States. Emphasis in FY 2010 is to: (1) continue adding new data sources, including corrections photos from Oregon and North Carolina; (2) continue implementing interstate drivers license photos capabilities at new states and regions, including Utah and Montana; (3) and maintain the SRFERS Web portal for the SRFERS toolkit.

**SAN DIEGO ASSOCIATION OF GOVERNMENTS
DRAFT FY 2010 CRIMINAL JUSTICE RESEARCH DIVISION AND ARJIS WORK PROGRAM
PROGRAM EXPENDITURES**

PROJECT NUMBER	PROJECT TITLE	TOTAL PROJECT COST	SALARIES, BENEFITS, AND INDIRECT	OTHER DIRECT COSTS	CONTRACT EMPLOYEES	CONTRACT SERVICES	MATERIALS & EQUIP.
CRIMINAL JUSTICE RESEARCH DIVISION							
23400	CRIMINAL JUSTICE CLEARINGHOUSE	200,000	199,306	694	0	0	0 E1
23401	SUBSTANCE ABUSE MONITORING	110,000	83,068	8,932	0	18,000	0 E1, E2
23450+	ADULT CRIMINAL JUSTICE PROJECTS	426,885	413,577	13,308	0	0	0 E1
23500+	YOUTH EVALUATION PROJECTS	382,614	381,773	841	0	0	0 E1
23580+	PUBLIC HEALTH PROJECTS	37,500	36,094	1,406	0	0	0 E1
	SUBTOTAL	1,156,999	1,113,818	25,181	0	18,000	0
ARJIS							
34008	ARJIS: INTERREGIONAL JUSTICE DATA-SHARING	64,487	36,874	0	0	27,613	0
73501	ARJIS: MAINTENANCE AND SUPPORT	2,850,802	200,647	115,335	0	2,534,820	0 E3
73502	ARJIS: PROJECT MANAGEMENT AND ENHANCEMENTS	1,509,509	367,444	337,530	0	804,535	0 E4
73503	ARJIS: ENTERPRISE SYSTEM	4,374,084	311,020	214,360	0	3,848,704	0 E5
73504	ARJIS: OFFICER NOTIFICATION AND SMART ALTERING	272,440	73,715	0	0	198,725	0
73505	ARJIS: TACTICAL IDENTIFICATION SYSTEM	318,569	56,045	4,000	0	139,500	119,024 E6
73506	ARJIS: SMARTSEARCH	225,318	73,753	18,000	0	107,820	25,745 E7
73507	ARJIS: SRFERS	368,602	33,602	10,000	0	325,000	0 E8
	SUBTOTAL	9,983,811	1,153,100	699,225	0	7,986,717	144,769
	TOTAL	11,140,810	2,266,918	724,406	0	8,004,717	144,769

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

EXPENDITURE NOTES (Other Direct Costs, Contract Services, and Materials and Equipment)

E1 Mileage, client incentives

E2 Drug testing costs, deputy reserve support

E3 Data Processing Corporation Labor, Software Maintenance Contracts/Licenses, ARJISNET Network Support, Server Maintenance, Legacy System Maintenance, Sprint Wireless Access Circuit

E4 NetRMS interface development, project management, rent, parking, supplies, phones, PC Support, Legal, Audit, Application Development, Server and PC Replacement

E5 Hardware/software purchases and installation, Enterprise Application Development, development evaluation and award of services and reporting RFPs

E6 Photo capture and facial recognition in the field

E7 Re-write of Global Query application with enhanced functionality and new data sources

E8 Pass through funding for 4 states for inter-state driver's license photosharing and corrections

**SAN DIEGO ASSOCIATION OF GOVERNMENTS
DRAFT FY 2010 CRIMINAL JUSTICE RESEARCH DIVISION AND ARJIS WORK PROGRAM
PROGRAM REVENUES**

PROJECT NUMBER	PROJECT TITLE	TOTAL FUNDING	FEDERAL	MEMBER ASSESSMENT	LOCAL OTHER	
CRIMINAL JUSTICE RESEARCH DIVISION						
23400	CRIMINAL JUSTICE CLEARINGHOUSE	200,000	0	200,000	0	
23401	SUBSTANCE ABUSE MONITORING	110,000	0	18,750	91,250	L1, L2
23450+	ADULT CRIMINAL JUSTICE PROJECTS	426,885	45,000 F1	0	381,885	L2
23500+	YOUTH EVALUATION PROJECTS	382,614	0	0	382,614	L2, L3, L4
23580+	PUBLIC HEALTH PROJECTS	37,500	0	0	37,500	L5, L6
	SUBTOTAL	1,156,999	45,000	218,750	893,249	
ARJIS						
34008	ARJIS: INTERREGIONAL JUSTICE DATA-SHARING	64,487	0	0	64,487	L7
73501	ARJIS: MAINTENANCE AND SUPPORT	2,850,802	0	390,422	2,460,380	L7
73502	ARJIS: PROJECT MANAGEMENT AND ENHANCEMENTS	1,509,509	0	1,509,509	0	
73503	ARJIS: ENTERPRISE SYSTEM	4,374,084	0	0	4,374,084	L7
73504	ARJIS: OFFICER NOTIFICATION AND SMART ALTERING	272,440	272,440 F1	0	0	
73505	ARJIS: TACTICAL IDENTIFICATION SYSTEM	318,569	318,569 F1	0	0	
73506	ARJIS: SMARTSEARCH	225,318	225,318 F1	0	0	
73507	ARJIS: SRFERS	368,602	368,602 F1	0	0	
	SUBTOTAL	9,983,811	1,184,929	1,899,931	6,898,951	
	TOTAL	11,140,810	1,229,929	2,118,681	7,792,200	

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

FUNDING SOURCES

FEDERAL

(F1) U.S. Department of Justice (NIJ/BJA)

LOCAL OTHER

- (L1) High Intensity Drug Trafficking Areas Group
- (L2) County of San Diego
- (L3) City of San Diego
- (L4) The Children's Initiative
- (L5) Family Health Centers of San Diego
- (L6) Vista Community Clinic
- (L7) ARJIS Fees, Including Reserves



**MINUTES
ARJIS Business Working Group Meeting
April 14, 2009
Coronado Community Center**

ARJIS Business Working Group

Members:

(Attendees in **bold**)

Delphine Fisk

Nanci Plouffe

Commander Michael Lawton (Vice –Chair)

Captain Debbie Setzer

Latonya Gridiron

Carol Fasching (Chair)

Tim Giedd

Captain Reginald Grigsby

Chris Haley

Captain Kirby Beyer

Carlsbad Police Department

Chula Vista Police Department

Coronado Police Department

El Cajon Police Department

Escondido Police Department

La Mesa Police Department

National City Police Department

Oceanside Police Department

San Diego Police Department

San Diego Sheriff’s Department

ARJIS Business Working Group

1. Provides business case and ROI (Return on Investment) justification in support of ARJIS projects.
2. Recommend initial ARJIS work plan.
3. Develop and recommend policies relating to information sharing.

Guests:

Bob Kaelin

Bona Nasution

MTG Management Consultants, LLC

MTG Management Consultants, LLC

Staff:

Barbara Montgomery

Audrey Radi

Pam Scanlon

Andrew Taylor

1. Roll Call

Roll was called for the Business Working Group; a quorum was present.

2. ARJIS Updates

Staff Pam Scanlon briefed the group on the current ARJIS budget crisis and the discussions that were brought forth at the last Chiefs/Sheriffs meeting. Recently, San Diego Police Department (SDPD) announced its intention to discontinue its annual member assessment (\$1.7M) to ARJIS beginning fiscal year 2010. Given that SDPD is both the largest revenue and data contributing agency and user in ARJIS, this action has wide repercussions. Per by-laws stated in the ARJIS JPA, failure to pay by September of the new fiscal year would result in a termination of membership and an immediate cut to all ARJIS sponsored services. The revenue loss would undoubtedly result in cutbacks in projects, services and purchases for all agencies. More importantly, however, the consequences of the non-data contribution and non-data sharing by SDPD represent a devastating blow to information sharing in San Diego.

SDPD suggested some of the funds for Enterprise ARJIS be used to cover the shortfall. The Chiefs/Sheriff's Management Committee rejected the suggestion as the reserve funds have already been earmarked to transition ARJIS off the Legacy Mainframe system, shared with the City of San Diego, by July 2011. The timeline for ARJIS migrating off the mainframe coincides with the City of San Diego, also retiring its major systems at the same time. Failure to meet this critical deadline will result in much higher costs for member agencies as well as unsupported equipment and software.

In order to mitigate the large revenue loss, ARJIS staff developed several cost saving options for consideration at the Chiefs/Sheriffs. One of the options involved grant submissions and ARJIS has partnered with SDPD to author a grant as authorized by the American Recovery and Reinvestment Act. Another option suggested was to re-distribute member assessments of federal agencies which have shown significant usage increase since 9/11.

Here is a list of feedback received from the Working Group members:

- Latonya Gridiron (Escondido) inquired about the reactions from the other Chiefs. Ms. Scanlon informed her that they were supportive of ARJIS and had asked SDPD to consider the implications of their actions
- Kirby Beyer (San Diego Sheriffs) mentioned that one outcome from the Chiefs/Sheriffs was the upcoming meeting between ARJIS, San Diego Sheriffs, MTG, technical and business representatives from various agencies. This meeting, to be held at SANDAG at 1pm on 14 April, would discuss major initiatives in agencies, redundancies within initiatives and the cost savings potential.
- Kirby Beyer would like to know if any cost savings could be realized from Enterprise ARJIS. Ms. Scanlon reminded Mr. Beyer that many consulting agencies (Gartner, Warner, and MTG) have consistently predicted that the range of Enterprise ARJIS would be from \$12- \$20M. However, it is Ms. Scanlon's intention to complete the work with the current funding. Bob Kaelin (MTG Consultants) concurred that it will be a challenge to complete the effort with the available funds and that certain tasks and deliverables considered as lower priorities will not be completed unless subsequent funding is identified.
- Commander Mike Lawton (Coronado) expressed his concerns that even if all the cost saving options identified were exercised, there was no way to make up for the entire shortfall of an estimated \$1,085,941 and that it would be impossible for the other agencies to pick up the slack.
- Commander Mike Lawton wanted to know if the Public Safety Committee was aware of SDPD's intention. Ms. Scanlon responded in the negative as of yet as the plan was to resolve this with minimal political pressure.

3. Approval of Minutes

A motion to approve the February 2009 meeting minutes was made by Capt. Kirby Beyer (San Diego Sheriffs) and seconded by Nanci Plouffe (Chula Vista). The motion passed unanimously.

Chair Carol Fasching (La Mesa) was pleased that the minutes were distributed so quickly after the last meeting and would like to see the effort continue.

4. Enterprise ARJIS Update

Bob Kaelin updated the group on the current Request For Proposals (RFP) process, which included four components. The process started in March and would close on 14 May. Sixty three vendors turned out at the bidders conference held in SANDAG on 13 April 2009 to ask specific questions on the RFP process. These vendors represented a diverse spectrum of interested firms: from large to small, from established firms to disadvantaged business enterprises.

Captain Kirby Beyer (San Diego Sheriffs) inquired how the fourth component, the citation module, came to be selected as a module and wanted to know if FIs were considered as a component. Mr. Kaelin responded that in order to ensure the capabilities associated with the products performed as indicated in the responses, a demonstration component is included in the RFP to test and validate the capabilities. Ms. Scanlon responded that citation module was preferred over FIs as they had a court interface. The citation module was also chosen due to its simplicity.

5. N-DEx Training

Pam Scanlon announced that FBI's national N-DEx is operational with 58 million records; ARJIS and Los Angeles County representing two of the largest record contributors. The FBI has scheduled training on 7-8 May at the RCFL. However, there is a known problem with the registration site so members are encouraged to hold off on online registration they received a notification from Barbara Montgomery that the issue has been resolved.

Delphine Fisk (Carlsbad) would like to know which groups of people should be the target of this training. Ms. Montgomery responded that personnel from task forces and intel were best candidates and this training would also serve to train the trainers.

Interested trainees must have an active LEO account for this training. Forms to activate a LEO account would be distributed shortly and all completed forms are to be faxed back to Ms. Montgomery. She would, in turn, send them to the approval of Ms. Julie Basco in Sacramento. This process also applies to those with active LEO accounts as they currently do not have the option to access N-DEx.

6. Gang Workshop

Staff Barbara Montgomery updated the group on the five action items that resulted from a Gang Workshop organized by the second in commands of all agencies. Ms. Montgomery heads the 5th action item and her team is set to recommend a standardized gang registration process and a gang bridge during the next meeting scheduled for Thursday, 16 April at Oceanside Police Department.

Captain Kirby Beyer (San Diego Sheriffs) would like to know who the agency representatives are. Ms. Montgomery would be sending out a group roster to all members shortly. Members are encouraged to contact their agency representative(s) to know more about their specific action areas.

Update: This action was completed on 14 April.

7. NetRMS Update

Captain Kirby Beyer (San Diego Sheriffs) informed the group that they were very close to Phase I completion and was confident of the go-live date by the end of April. There were a few show stopper issues and Andrew Taylor had been working quickly to resolve them. After Phase 2 is completely developed, El Cajon, Chula Vista and Oceanside Police Departments should be using the interface to move all their data into ARJIS.

Delphine Fisk (Carlsbad) wanted to know if the property records would match CLETS. Captain Beyer mentioned that NetRMS had been modeled after the NCIC standards. Ms. Fisk also expressed her concerns that data issues were not brought back to the Business Working Group. Captain Beyer informed her that such issues (for example ZZ Codes) had been brought to the attention of subject matter experts (SMEs) in the respective agencies and it would be up to the SMEs to bring both recommendations and any unresolved issues to the Business Working Group.

8. New Crime Stats

Barbara Montgomery demonstrated the new look crime stats application on the public website. Members were informed that the data went back to January 2007 and is updated once a month (27th of the month for all agencies, except for SDPD which manually uploads their data from CASS to the website). The default view is a regional six month snapshot and all agencies have customized geo types.

Here is a list of feedback received from the Working Group members:

- Latonya Gridiron (Escondido) inquired if the page was able to be printed. She suggested appropriate titles and headings on the printouts. She suggested that the appearance would better if the default view showed a smaller window
- Captain Kirby Beyer (San Diego Sheriffs) would like to see search criteria, titles and legends of graphs be available when page is printed
- Chris Haley (San Diego) inquired if the numbers could be summed up by rows as well as columns

Ms. Montgomery would look into the feedback and get back to the Working Group shortly.

9. Old Business

Carol Fasching (La Mesa) went over the action items from last minutes and asked staff for their updates. After a brief discussion, members decided that codes for Registered Gang (RG) and Gang Notification (GG) should exist in the mainframe. All other incomplete actions would be discussed at the next meeting.

10. Public Comments/Communications

None

11. Next Meeting

The next meeting will be tentatively held on Tuesday, June 9, 2009, at the Coronado Community Center. Meeting details are TBD.



**Technical Working Group Meeting
April 23, 2009
San Diego Police Department, Eastern Division**

ARJIS Technical Working Group

Members:

(Attendees in **bold**)

Maria Callander (Chair)
Greg Pickett
Commander Michael Lawton
Gary Rapp
Steve Lewandowski
Sheri Fowler (Vice Chair)
Dave Noteware
Roberta Simmons
Hong Thai
Chuck Brown

Carlsbad Police Department
Chula Vista Police Department
Coronado Police Department
El Cajon Police Department
Escondido Police Department
La Mesa Police Department
National City Police Department
Oceanside Police Department
San Diego Police Department
San Diego Sheriff's Department

Guests:

Brendan Daly
Phil Henry
Dan Newland
Al Nunes
Al Swartz

San Diego Police Department
Net Scanner Technologies
San Diego Police Department
Regional Technology Center
Net Scanner Technologies

Staff:

Audrey Radi
Pam Scanlon
Andrew Taylor
Joe Vaughn

ARJIS Technical Working Group

Mission:

- Review and evaluate new technologies to enhance officer and public safety
- Recommend technical and security standards
- Provide technical review of ARJIS

1. Roll Call

Roll was called for the Technical Working Group. A quorum was present.

2. Approval of Minutes

A motion to approve the February 26, 2009 meeting minutes was made by Greg Pickett (Chula Vista) and seconded by Steve Lewandowski (Escondido). The motion passed unanimously.

3. ARJIS Updates and Action Items

ARJIS Staff Pam Scanlon briefed the group on the current ARJIS budget crisis and the discussions that were brought forth at the last Chiefs/Sheriffs meeting. Recently, San Diego Police Department (SDPD) announced its intention to discontinue its annual member assessment (\$1.7M) to ARJIS for Fiscal Year 2010. Given that SDPD is both the largest revenue and data contributing agency and user in ARJIS, this action has wide repercussions. Per by-laws stated in the ARJIS JPA, failure to pay by September of the new fiscal year would result in a termination of membership and an immediate cut to all ARJIS sponsored services. The revenue loss would undoubtedly result in cutbacks in projects, services and purchases for all agencies. More importantly, however, the consequences of the non-data contribution and non-data sharing by SDPD represent a devastating blow to information sharing in San Diego.

SDPD had suggested some of the funds for Enterprise ARJIS be used to cover the shortfall. The Chiefs/Sheriff's Management Committee rejected the suggestion as the reserve funds had already been earmarked to transition ARJIS off the Legacy Mainframe system, shared with the City of San Diego, by July 2011; and the project cost estimates exceed the \$12M allocated for the Project. The timeline for ARJIS migrating off the mainframe coincides with the City of San Diego, also retiring its major systems at the same time. Failure to meet this critical deadline will result in much higher costs for member agencies as well as unsupported equipment and software.

In order to mitigate the large revenue loss, ARJIS staff developed several cost saving options for consideration at the Chiefs/Sheriffs. One of the options involved grant submissions and ARJIS had partnered with SDPD to author a grant as authorized by the American Recovery and Reinvestment Act. Another option suggested was to re-distribute member assessments of federal agencies which have shown significant usage increase since 9/11. To date, \$547K of grant monies from UASI had been confirmed to continue with Phases 2 and 3 of the Sheriff's NetRMS interface to ARJIS. Staff had been working diligently to explore all areas to close the revenue gap and would update the group periodically.

4. Radio Over I/P

Mr. Phil Henry from Net Scanner Technologies demonstrated his product which allowed users to have immediate access to radio traffic. Known as CommandComm, it is an internet based technology for two way radio systems which permitted access to these systems via the internet and cellular network. The technology had been shown to work on desktops and PDAs (excluding iPhones and Blackberries) and could be monitored at locations convenient to the user.

Using channels programmed for the City of San Diego as an example, attendees were able to listen in on the current happenings of the various selected areas around the city. Additional features of CommandComm included the ability to monitor any combination of local channels, monitor other selected nationwide and worldwide agencies and archival replay of transmissions. More information on the technology can be found on www.rangecast.com.

Here is a list of feedback received from the Working Group members:

- Greg Pickett (Chula Vista) would like to know if this technology consumed a lot of bandwidth. Mr. Henry responded in the negative. This technology emulated streaming, but used only a fraction of the bandwidth and storage

- Joe Vaughn (ARJIS) inquired if the software was the service model. Mr. Henry responded that the current model consisted of a monthly subscription based service with additional charges for features such as multiple log in, archival of records which exceeds 24 hours and messaging.
- Gary Rapp (El Cajon) inquired on the features of the actual receiver. Mr. Henry indicated that the receiver was out of unit and portable. The receiver was able to pick up transmissions for up to a mile, depending on strength.
- Gary Rapp inquired on the number of receiver stations that would need to be set up for a multi-agency. Using SDPD as an example, Mr. Henry responded that there were two locations (Escondido and Mira Mesa). Additionally, the product provided full encryption from end to end with an exclusive login system. This communication could easily be put behind another firewall.
- Maria Callander (Carlsbad) would like to know if the archival files could be saved and if the save function could be turned off. Mr. Henry responded that archival files could be saved into WAV and MP3 files and later burned on a CD. It would be possible to turn off the save function with unique login ids. The group was reminded that when archival files were retrieved, all dead air was taken out.
- Maria Callander would like to know what would happen if all channels started conversing at the same time and if users could set listening priority on the channels. Mr. Henry responded that when all channels began conversing at the same time, the equipment would be programmed to capture everything and play the transmission back in the order of which they started. Users who set priorities on channel(s) would hear the chosen channel(s) first.
- Agencies were interested to know of the current business arrangement between SDPD with Net Scanner Technologies. Dan Newland (San Diego) responded that SDPD is currently testing the product and they would like to get feedback from other agencies before allowing the regional technology group to review the product.

Recommendation from Chuck Brown (San Diego Sheriffs):

Mr. Brown would like to create a team from within the technical working group to attend a demonstration by Net Scanner Technologies and participate in a pilot product thereafter. The recommendation was unanimously agreed to by all attendees. Mr. Brown will lead the effort and it was recommended that the Regional Technology Partnership (Al Nunes) provide the technical assessment and evaluation. Interested agencies are asked to contact Pam Scanlon at pscanlon@arjis.org to participate.

5. Regional Wireless

ARJIS Staff Joe Vaughn informed the group that network engineers from the City of San Diego and ARJIS had finalized the design to consolidate wireless resources in the region. This design enables San Diego Police Department and ARJIS to serve as each other's backup and allow other agencies within the San Diego region to access the internet with their mobile devices and laptops. Talks with the carriers had been successful - Sprint has agreed to develop built-in redundancy, as has Verizon, although it is unlikely that Verizon will complete their part before the go live date.

Here is a list of feedback received from the Working Group members:

- Greg Pickett (Chula Vista) inquired on the action for all agencies. Both Dan Newland (San Diego) and Mr. Vaughn responded that they were none. This network was designed to provide an additional pass for agencies to gain wireless access to ARJIS and SDPD. With more redundancy and a higher capacity, costs were anticipated to be reduced.
- Maria Callander (Carlsbad) inquired if firewalls required in PDAs and MCTs per the new requirements in the draft CLETS. Ms. Scanlon responded that requirements are not absolute on this although what was stated clearly was that each PDA had to have a personal firewall and anti-virus software. Several agencies responded that they already have commercial firewalls installed in their intranets. As for the firewalls in the PDAs, TrendMicro is being currently evaluated as a possible product. However, caution would be needed in the selection of the

firewall to ensure that the performance from the PDA was not going to be slowed down in any way.

- The Committee unanimously approved the development of the regional wireless network .

Notice to all agencies:

In order to achieve economies of scale and leverage best pricing, ARJIS intends to procure the necessary products suitable for and engage in the necessary processes as set forth by the California Department of Justice. Agencies are put on notice that they would have to bear the costs related to such undertaking.

6. Enterprise ARJIS

Pam Scanlon updated the group on the current Request For Proposals (RFP) process, which included four components. The process started in March and would close on 14 May. Sixty three vendors turned out at the bidder's conference held in SANDAG on April 13, 2009 to ask specific questions on the RFP process. These vendors represented a diverse spectrum of interested firms; from large to small, from established firms to disadvantaged business enterprises.

The fourth component, the citation module, was selected as a module in order to build functionality to an application currently hosted on the mainframe as well as to ensure that the capabilities associated with the products performed as indicated in the responses. Given that the citation module had a court interface and was simple to implement, it was preferred over FIs be included in the RFP to test and validate the capabilities.

ARJIS, San Diego Sheriffs and all other data contributing agencies met with the ARJIS Enterprise Consultants for further discussions on redundancies and complimentary services. ARJIS would give an update to the group periodically on this topic.

Here is a list of feedback received from the Working Group members:

- Chuck Brown (San Diego Sheriffs) mentioned that there had been a change to a statewide initiative regarding centralization of courts citations and redundancy and it could be possible that the citation module RFP may have to be modified after the need became clearly defined.
- Gary Rapp (El Cajon) would like to know if there would be change in MSMQ. Mr. Brown responded that all business rules in MSMQ and BizTalk were expected to stay the same.

7. NetRMS

Staff Andrew Taylor and Chuck Brown (San Diego Sheriffs) jointly updated the group on the progress of NetRMS. The soft go live date was scheduled on April 28th. SD Sheriffs has been fully operational since July 2008 (and operational for about 18 months before that). El Cajon PD has been live since October 2008, with Chula Vista PD and Oceanside PD coming on-line in June 2009. SD Sheriffs is working with ARJIS to turn on the interface for all crime/incident cases, focusing on Part 1 crimes and UCR reporting validation. The remaining report types will be added to the interface by year-end in this order of implementation – FI, Missing Persons, Arrest/JCR, Follow-up Reports, Traffic Accidents (CHP555/SWTRS) Pawn Slips, Citations, and Impounds. SD Sheriffs is also preparing to turn on the NetRMS to JIMS interface to electronically submit the Jail Intake Form. This should occur in May 2009. Seven of the nine PDs have signed letters of intent, along with County Probation and the LECC. SD Sheriffs is working with SD Harbor PD, and the PDs for the state universities and community colleges to do the same. SD Harbor, La Mesa and National City are in negotiations/discussions with Motorola.

Agencies were given the heads up that spikes and dips in UCR reporting may be expected due to the key difference in using incidence reporting date versus data entry date as is used currently.

Here is a list of feedback received from the Working Group members:

- Gary Rapp (El Cajon) would like to know if there is a way for pawn facilities to get involved electronically so as to reduce the paperwork. Mr. Brown replied that there was no incentive for them to do so at this time due to an absence of legislation. Incidentally for pawn slips, Oceanside PD depended on a software product and San Diego Sheriffs relied on administrative staff and volunteers to input the information, San Diego PD had simply stopped data entry due to the overwhelming backlog. However, SDPD is in the process of reviewing a potential product and will keep the Committee apprised of the outcome of their evaluation.
- Maria Callander (Carlsbad) would like to know more about the FI module. NetRMS has an FI module, however, it is only available in the "Cruiser" module that is used on MDCs. While FIs and Citations could be available on PDA devices, the Sheriff does not yet have a project to globally deploy PDAs to field staff. What is known is that Motorola/NetRMS and APS hand-held interfaces have been developed and Motorola is co-marketing with APS because Motorola acquired Symbol Technologies, one of the premier players in the hand-held vendor environment. Dan Newland mentioned that the SDPD FI project may be completed this year as the City of San Diego was under pressure to complete the requirements of the grant.

8. Public Comments/Communications

None

9. Next Meeting

Wednesday, June 24, 2009, had been proposed for the next Technical Working Group meeting. Meeting place would be at the Palomar Room at Oceanside Police Department located at 3855 Mission Avenue, Oceanside, CA 92054. More information to follow.