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Executive Director, SANDAG



# BOARD OF DIRECTORS AGENDA

Friday, April 10, 2009  
→→→ 10 a.m. to 12 noon ←←←  
SANDAG Board Room  
401 B Street, 7<sup>th</sup> Floor  
San Diego

**THIS IS A REGULAR BOARD MEETING  
AND A JOINT SPECIAL MEETING OF THE  
TRANSPORTATION COMMITTEE.**

## AGENDA HIGHLIGHTS

- 2008 RTIP AMENDMENT: FEDERAL ECONOMIC STIMULUS FUNDING

### JOINT MEETING OF THE BOARD OF DIRECTORS AND TRANSPORTATION COMMITTEE

- TRANSIT OPERATIONS FUNDING WORKSHOP

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MEETING BY VISITING OUR WEB SITE AT WWW.SANDAG.ORG**

### MISSION STATEMENT

*The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transit, and provides information on a broad range of topics pertinent to the region's quality of life.*

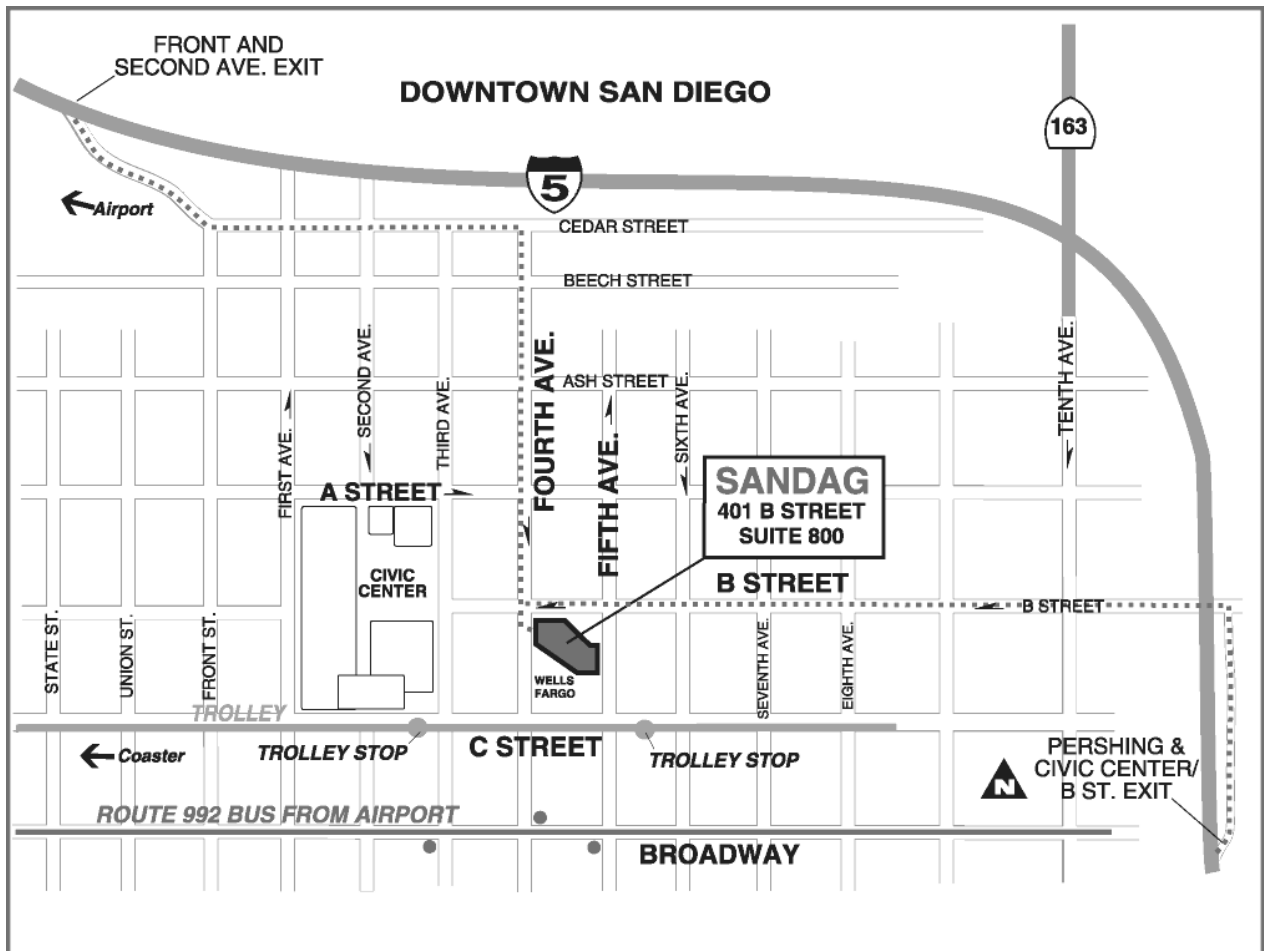


Welcome to SANDAG. Members of the public may speak to the Board of Directors on any item at the time the Board is considering the item. Please complete a Speaker's Slip, which is located in the rear of the room, and then present the slip to the Clerk of the Board seated at the front table. Also, members of the public are invited to address the Board on any issue under the agenda item entitled Public Comments/Communications/Member Comments. Speakers are limited to three minutes. The Board of Directors may take action on any item appearing on the agenda.

This agenda and related staff reports can be accessed at [www.sandag.org](http://www.sandag.org) under Meetings on the SANDAG Web site. Public comments regarding the agenda can be forwarded to SANDAG via the e-mail comment form also available on the Web site. E-mail comments should be received no later than 12 noon, two working days prior to the Board of Directors meeting.

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# BOARD OF DIRECTORS AGENDA

Friday, April 10, 2009

***\*\*This is a Regular Board meeting and a Joint Special meeting of the Transportation Committee\*\****

## ITEM #

## RECOMMENDATION

### 1. PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS

Members of the public shall have the opportunity to address the Board and Transportation Committee on any issue within the jurisdiction of SANDAG. Anyone desiring to speak shall reserve time by completing a "Request to Speak" form and giving it to the Clerk of the Board prior to speaking. Public speakers should notify the Clerk of the Board if they have a handout for distribution to Board and Transportation Committee members. Speakers are limited to three minutes. Board and Committee members also may provide information and announcements under this agenda item.

### REPORTS (2 through 3)

- +2. 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT NOS. 8 AND 9: PROGRAMMING FEDERAL ECONOMIC STIMULUS FUNDS (Second Vice Chair Jack Dale, Transportation Committee Chair; Sookyung Kim)\*

APPROVE

***\*\*Subject to Board of Directors action only\*\****

The American Recovery and Reinvestment Act of 2009 (ARRA) provides transportation infrastructure funding through both the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA). Staffs of SANDAG, Metropolitan Transit System, and North County Transit District have conferred and developed a list of ARRA transit projects, which are included in the proposed Amendment No. 8 to the 2008 Regional Transportation Improvement Program (RTIP). Additionally, Amendment No. 9 reflects the March 27, 2009, Board of Directors action approving FHWA ARRA funding for several projects. The Transportation Committee recommends that the Board of Directors (1) approve Amendment Nos. 8 and 9 to the 2008 RTIP programming the FTA and FHWA ARRA projects; and (2) approve an amendment to the FY 2009 Budget to reflect the additional FTA ARRA funds for the transit capital projects.

- +3. TRANSIT OPERATIONS FUNDING WORKSHOP (Second Vice Chair Jack Dale, Transportation Committee Chair; Charles "Muggs" Stoll)\*

DISCUSSION/  
POSSIBLE ACTION

***\*\*Subject to Board of Directors & Transportation Committee action\*\****

The Board of Directors and Transportation Committee will review the status of transit operations funding in the San Diego region. MTS and NCTD staffs will provide an overview of their agency operating budgets. SANDAG staff will provide an overview of federal and state transportation funding, the original *TransNet* local sales tax measure, the current *TransNet* Extension, and the upcoming Transit Impediments Study.

4. UPCOMING MEETINGS

INFORMATION

The next Business meeting of the Board of Directors is scheduled for Friday, April 24, 2009, at 9 a.m. The next Policy meeting of the Board of Directors is scheduled for Friday, May 8, at 10 a.m.

5. ADJOURNMENT

+ next to an agenda item indicates an attachment

\* next to an agenda item indicates a San Diego Regional Transportation Commission item



**BOARD OF DIRECTORS  
APRIL 10, 2009**

**AGENDA ITEM NO. 09-04-2  
ACTION REQUESTED - APPROVE**

**2008 REGIONAL TRANSPORTATION IMPROVEMENT  
PROGRAM AMENDMENT NOS. 8 AND 9: PROGRAMMING  
FEDERAL ECONOMIC STIMULUS FUNDS**

File Number 4000600

**Introduction**

On July 25, 2008, the SANDAG Board of Directors adopted the 2008 Regional Transportation Improvement Program (RTIP), the five-year program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2009 to FY 2013. The 2009 Federal State Transportation Improvement Program (FSTIP), which includes the SANDAG 2008 RTIP, received federal approval on November 17, 2008.

The federal economic stimulus legislation, known as the American Recovery and Reinvestment Act of 2009 (ARRA), provides transportation infrastructure funding through both the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA). Staffs of SANDAG, Metropolitan Transit System, and North County Transit District have conferred and developed a list of ARRA-funded transit projects, which are included in the proposed Amendment No. 8 to the 2008 RTIP. Additionally, Amendment No. 9 to the 2008 RTIP reflects the March 27, 2009, Board of Directors action approving FHWA ARRA funding for several projects.

**Background**

There are two types of RTIP amendments, formal and administrative. Formal amendments require, among other things, a 15-day public notice period while administrative amendments are considered minor in nature and do not require a public notice period. Chapter 2 of the adopted 2008 RTIP provides additional details regarding the difference between formal and administrative amendments. The RTIP amendment process section of the 2008 RTIP is included in Attachment 1. The proposed Amendments Nos. 8 and 9 are considered administrative. At its February 20, 2009, meeting the Transportation Committee approved formal Amendment No. 5, which programmed the estimated revenues for the ARRA funds for both the FHWA and FTA programs. That prior action now allows agencies to program the ARRA funds in Amendment Nos. 8 and 9 administratively, expediting the approval process.

**Recommendation**

The Transportation Committee recommends that the Board of Directors: (1) approve Amendment Nos. 8 and 9 to the 2008 Regional Transportation Improvement Program programming the Federal Transit Administration (FTA) and Federal Highway Administration Recovery and Reinvestment Act (ARRA) projects (Attachments 2 and 4); and (2) approve an amendment to the FY 2009 Budget to reflect the additional FTA ARRA funds for the transit capital projects (Attachment 3).

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. This amendment is outside of the regular quarterly cycle in response to the urgency related to the programming of federal ARRA in the RTIP.

## **Discussion**

On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act of 2009 (ARRA). FHWA issued a notice of apportionment on March 2, 2009. FTA issued the notice in the Federal Register publishing the various apportionments on March 5, 2009.

### *Federal Transit Administration*

For the San Diego region, funding available from the FTA formula programs are as follows: \$80.8 million in the Section 5307 Urbanized Area program, \$2.9 million in the Section 5309 Fixed Guideway Modernization program, and \$980,238 in the Section 5311 Non-urbanized Area program. Consistent with historical practice, the FTA Sections 5307 and 5309 funds are allocated 70 percent for the Metropolitan Transit System (MTS) and 30 percent for the North County Transit District (NCTD), while the FTA Section 5311 funds are allocated based on rural population within each agency's service area.

For the FTA programs, the regions have 180 days from the March 5, 2009, apportionment date to obligate the ARRA funds; otherwise, FTA will redistribute the funds. In anticipation of this timeline, SANDAG staff has been working with both MTS and NCTD staffs to identify regionally significant transit projects. The projects identified under the ARRA program were developed as part of the overall transit Capital Improvement Program (CIP), which includes the regular Sections 5307 and 5309 formula programs.

The FY 2010 CIP and the five-year transit capital project requirements are scheduled for review at the April 17, 2009, Transportation Committee meeting and for approval at the April 24, 2009, Board of Directors meeting. This 2008 RTIP Amendment No. 8 should be viewed from an overall transit capital program perspective, which includes shifting of funds between phases, fiscal years, and projects, resulting in various increases or decreases to project funding. This shifting of funds allows the transit agencies to better manage their overall need between capital and operating programs. Due to the urgency to obligate the ARRA funds, this amendment is moving forward prior to approval of the FY 2010 CIP. Following are the transit projects identified for ARRA funding:

### *Amendment No. 8:*

#### *North County Transit District:*

- **Preventive Maintenance (NCTD02):** This amendment proposes to add \$4 million in FTA Section 5307 ARRA funding as well as increase the regular Sections 5307 and 5309 funding in FY 2009. With this increase NCTD plans to free up other funding to use for operating purposes. The total project increases to \$121,945,000.
- **Bus/ADA/Revenue Vehicle Purchases and Related Equipment (NCTD05):** This amendment proposes to add \$578,000 in FTA Section 5311 ARRA funds in FY 2009. Regular Sections 5307 and 5311 funding and local funds are reduced for the remainder of the fiscal years such that the total project decreases to \$39,753,000.

- **Bus/Rail Support Equipment and Facility (NCTD06):** In addition to adding \$3.5 million in FTA Section 5307 ARRA funding, this amendment proposes to add Proposition 1B transit security grant funding and Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA) program funding, while reducing regular Section 5307 and local funding. Total project increases to \$19,917,000.
- **Fixed Route Bus Shelters and Stops (NCTD07):** This amendment proposes to add \$245,000 in FTA Section 5307 ARRA funding. Regular Sections 5307, 5316 and local funding is reduced for the remainder of the fiscal years such that the total project decreases to \$2,434,000.
- **Rail-ROW Improvements (NCTD18):** This amendment proposes to add \$3 million in FTA Section 5307 ARRA funding and \$862,000 in Section 5309 ARRA funding. Regular Sections 5307, 5309 and local funding is reduced for the remainder of the fiscal years such that the total project decreases to \$16,468,000.
- **Bridge & Infrastructure Program (NCTD22):** This NCTD project is proposed to be deleted and replace with project V09 below.
- **San Luis Rey Transit Center (NCTD41):** This NCTD project is proposed to be deleted and replaced with project SAN96 below.

*Metropolitan Transit System:*

- **Bus & Rail Rolling Stock Purchases (MTS28):** This amendment proposes to add \$402,000 in FTA Section 5311 ARRA funding in FY 2009, while modifying the programmed amounts of regular FTA Section 5307 and 5309 funding, and Transportation Development Act (TDA), Proposition 1B PTMISEA, *TransNet* transit, and local funding. Total project increases to \$156,072,000.

*Metropolitan Transit System/SANDAG:*

In coordination with SANDAG, MTS has determined that certain projects identified for FTA ARRA funding would be considered regional construction projects. In keeping with Senate Bill 1703, SANDAG will implement these projects on behalf of MTS.

- **Rail Electrification & Power Distribution (SAN39):** This amendment proposes to add \$12 million in FTA Section 5307 ARRA funding to replace worn-out contact wires and associated hardware. Regular FTA Sections 5307 and 5309 and local funding would be reduced. Total project increases to \$24,249,000.
- **Blue Line Upgrade (SAN66):** This amendment proposes to add \$44.6 million in FTA Section 5307 ARRA funding and \$2 million in FTA Section 5309 ARRA funding in FY 2009, and reduce the *TransNet* Major Corridors, *TransNet* transit, and local funding. With a refined cost estimate, funding in the next five years is reduced from the prior program to \$77,381,000; however, the total project cost remains \$114,695,000.

*North County Transit District/SANDAG:*

- **Bridge & Infrastructure Program (V09):** This project replaces NCTD22 above and adds \$12 million in FTA Section 5307 ARRA funding. One of the components of this project is the replacement of the Trestles bridge. This is the highest priority for NCTD and includes replacement of a timber trestle railroad bridge near the Orange County line with a new bridge built with steel and concrete. In keeping with SB 1703, SANDAG will implement this important project on behalf of NCTD while NCTD continues to implement other parts of the overall bridge and infrastructure program. The total project programmed is \$45,285,000.
- **San Luis Rey Transit Center (SAN96):** This project is being transferred from NCTD to SANDAG. Upon completion of the design phase by NCTD, SANDAG will construct the transit center. In addition to the change in lead agency, this amendment proposes to add \$1.5 million in FTA Section 5307 ARRA funding, and includes regular Section 5307 and 5309 funding and local funds. Total project increases to \$7,838,000.

The FTA ARRA funds provide for pre-award authority, which allows SANDAG to enter into contracts prior to the actual obligation (grant approval) of funds. With the priority given to these ARRA funded projects, an amendment to the FY 2009 Budget for these transit capital projects provides the necessary financial commitment to award contracts.

Attachment 2 provides the details by project for Amendment No. 8. Attachment 3 provides the budget amendments for the specified SANDAG transit projects (Rail Electrification & Power Distribution, Blue Line Upgrade, and Bridge & Infrastructure Program). The budget amendment for the San Luis Rey Transit Center project will be provided for Board of Directors approval at the next opportunity pending receipt of project status.

*Federal Highway Administration*

For the FHWA programs, the regions have 120 days from the March 2, 2009, apportionment date to obligate 50 percent of the funds; otherwise, the state will redistribute to other regions and should the state be unable to meet this requirement, FHWA will redistribute the funds to other states. In order to ensure the region not only obligates 100 percent of our allocation, but also is in a position to obligate other regions' funds, the Board of Directors, at its March 27, 2009, meeting approved the funding strategy for the FHWA ARRA funds. In addition to using the ARRA program to fund the State Route 76 Middle, Interstate 805/Carroll Canyon, and the Grossmont Station Pedestrian projects, the Board approved the exchange of approximately \$50 million of the federal monies with *TransNet* funding to allocate to the local agencies to fund locally prioritized transportation projects.

The RTIP amendment for the local agencies is currently scheduled for the May 1, 2009, Transportation Committee meeting. Because the projects being proposed by the local agencies require a formal amendment, May 1 is the earliest that an RTIP amendment can take place. Those agencies that are unable to make this timeframe can amend their projects into the RTIP at the next regular quarterly amendment currently scheduled for July 2009.

This Amendment No. 9 to the 2008 RTIP reflects the action taken by the Board at its March 27 meeting. Listed below are some details; additional information is available in Attachment 4.



## *Caltrans*

- **I-805 HOV/Carroll Canyon Direct Access Ramp (CAL09C):** This amendment adds \$18.1 million in Regional Surface Transportation Program (RSTP)-ARRA funds, reducing *TransNet* Major Corridor funds which can be used toward other projects. Total project remains \$102 million.
- **SR 76 Middle (CAL29):** This amendment adds \$108.8 million in RSTP – ARRA funds, which replaces some of the regular RSTP funds as well as reduces *TransNet* Major Corridor funds. Total project remains \$244,201,000.

## *SANDAG*

- **Grossmont Pedestrian Enhancement Project (V04):** This project is included with the overall Smart Growth Incentive Program lump sum. This amendment adds \$3.9 million in ARRA-Transportation Enhancement (TE) funds. Total V04 project increases to \$28,578,000. This amendment fully funds the Grossmont Transit Station Pedestrian Enhancement project.

Amendment No. 9 programs the entire \$130.8 million of ARRA funding allocated to the region, well positioning SANDAG to receive other ARRA funds should they become available.

### ***Fiscal Constraint Analysis***

Federal regulations require the 2008 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

As an administrative amendment, an updated fiscal constraint analysis is not required. The proposed changes included in Amendment Nos. 8 and 9 do not affect the fiscal constraint as submitted as part of Amendment No. 5, the last formal amendment to the 2008 RTIP. Chapter 4 of the Final 2008 RTIP discusses in detail the financial capacity analysis of major program areas, including discussion of available revenues. The 2008 RTIP, including Amendment Nos. 8 and 9, continue to be reasonable when considering available funding sources.

### ***Air Quality Analysis***

On July 25, 2008, SANDAG found the 2008 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2008 RTIP. The FHWA and the FTA jointly approved the conformity determination for the 2008 RTIP and the conformity redetermination for the 2030 RTP on November 17, 2008.

Projects in RTIP Amendment Nos. 8 and 9 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity-increasing projects included in Amendment Nos. 8

and 9 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2008 RTIP. All other projects included in Amendment Nos. 8 and 9 are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). Amendment Nos. 8 and 9 do not interfere with the timely implementation of Transportation Control Measures. The 2008 RTIP, including Amendment Nos. 8 and 9, remains in conformance with the SIP.

GARY L. GALLEGOS  
Executive Director

Attachments: 1. Excerpt from 2008 RTIP Related to Amendment Process  
2. Amendment No. 8 to the 2008 RTIP  
3. FY 2009 Revised Capital Improvement Program budgets  
4. Amendment No. 9 to the 2008 RTIP

Key Staff Contact: Sookyung Kim (619) 699-6909; [ski@sandag.org](mailto:ski@sandag.org)

## EXCERPT FROM 2008 RTIP RELATED TO AMENDMENT PROCESS

### RTIP AMENDMENT PROCESS

On occasion, circumstances may dictate changes to the current RTIP. Federal regulations allow changes or amendments if the procedures are consistent with federal requirements. SANDAG will consider such amendments when the circumstances prompting the amendments are compelling, and when the changes will not adversely affect air quality conformity or financial constraint of the Transportation Improvement Program. The proposed changes to projects also must be consistent with the rules of the particular funding program.

There are two types of amendments, formal and administrative (described in detail below). SANDAG will process formal amendments on a quarterly basis and administrative amendments on an as-needed basis. There are ongoing discussions regarding the two different types of amendment at the statewide level. Until the formal guidance is finalized and approved for implementation, below are the qualifications for the two types of amendments that SANDAG processes. Both the 2008 RTIP and any amendment requests during the 2008 RTIP cycle must include the sponsor's governing board/council approval.

#### Administrative Amendments

Administrative amendments require the approval of the SANDAG Transportation Committee and the state but do not require federal approval. Federal agencies will be notified of the amendments for informational purposes. Project requests that fall within the following criteria can be administratively amended:

- Revise a project description which does not change the scope of the project or is in conflict with the project environmental document and wherein the project does not affect air quality or the timely implementation of TCMs nor impact the financial constraint.
- Revise the funding amount up to 25 percent of the project cost or \$5 million, whichever is less;
- Change the funding source;
- Change a project lead agency;
- Split or combine individually listed projects as long as cost, schedule, and scope remain unchanged;
- Change required information for grouped project (lump sum) listings; or
- Add or delete projects from grouped project (lump sum) listings as long as the funding amount stay within the guidelines indicated above.

Administrative amendments require an action by the SANDAG Transportation Committee and Caltrans. Caltrans will notify the MPO, FHWA and FTA of the approval. This streamlined approach helps expedite the approval process.

## **Formal Amendments**

Project requests that do not meet the above criteria for administrative amendments will require formal amendments. Below are some but not all of the reasons for formal amendments:

- The request would add or delete a new federal or state funded project or add or delete an existing federal or state funded project.
- The request would shift funds from the beyond the first four years (i.e., FY 2013) to the quadrennial element (i.e., FY 2009 through FY 2012), or vice versa.
- The request would affect air quality conformity or the timely implementation of TCMs.
- The request would require additional air quality emissions analysis and/or a new finding of air quality conformity.
- The request would impact the financial constraint of the RTIP.
- The request would result in major changes in scope, design and concept.

Formal amendments require an action by the SANDAG Transportation Committee, Caltrans, FHWA, FTA, and EPA. Formal amendments will be processed on the quarterly basis. Due to the lengthy process involved in determining air quality conformity, amendment requests for regionally significant capacity increasing projects requiring new emissions analysis will be scheduled on an as-needed basis (not quarterly).

**Table 1**  
**2008 Regional Transportation Improvement Program**  
**Amendment No. 08**  
**San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD02	Capacity Status: NCI	RTIP #: 08-08
TITLE: Preventive Maintenance	Exempt Category: Mass Transit - Transit operating assistance	
DESCRIPTION: NCTD service area - fixed route, rail fleet and facility maintenance costs		
CHANGE REASON: Add new funding source, Increase funding		
		EST TOTAL COST: \$121,945

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$62,250	\$13,150	\$11,000	\$8,200	\$8,400	\$10,100	\$11,400	\$62,250		
FTA 5309 (FG)	\$32,106	\$4,156	\$7,100	\$6,000	\$6,300	\$4,750	\$3,800	\$32,106		
FTA Funds - AR-5307	\$4,000		\$4,000					\$4,000		
Local Funds	\$23,589	\$4,326	\$4,525	\$3,550	\$3,675	\$3,713	\$3,800	\$23,589		
<b>TOTAL</b>	<b>\$121,945</b>	<b>\$21,632</b>	<b>\$26,625</b>	<b>\$17,750</b>	<b>\$18,375</b>	<b>\$18,563</b>	<b>\$19,000</b>	<b>\$121,945</b>		

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$69,139	\$36,339	\$8,400	\$8,400	\$8,000	\$8,000		\$69,139		
FTA 5309 (FG)	\$24,534	\$11,034	\$3,100	\$3,100	\$3,600	\$3,700		\$24,534		
Local Funds	\$23,418	\$11,843	\$2,875	\$2,875	\$2,900	\$2,925		\$23,418		
<b>TOTAL</b>	<b>\$117,091</b>	<b>\$59,216</b>	<b>\$14,375</b>	<b>\$14,375</b>	<b>\$14,500</b>	<b>\$14,625</b>		<b>\$117,091</b>		

MPO ID: NCTD05	Capacity Status: NCI	RTIP #: 08-08
TITLE: Bus/ADA/ Revenue Vehicle Purchases & Related Equipment	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	
DESCRIPTION: NCTD service area - purchase replacement vehicles and related equipment; CNG buses, ADA vans and shuttle vehicles		
CHANGE REASON: Add new funding source, Reduce funding, Revise funding between fiscal years		
		EST TOTAL COST: \$39,753

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$22,215	\$7,379	\$1,865	\$3,420	\$3,199	\$4,039	\$2,313			\$22,215
FTA 5311	\$3,707	\$1,686	\$349	\$388	\$407	\$428	\$449			\$3,707
FTA Funds - AR-5311	\$578		\$578							\$578
Local Funds	\$5,553	\$2,250	\$427	\$751	\$709	\$883	\$533			\$5,553
TCRP	\$7,700	\$7,700								\$7,700
<b>TOTAL</b>	<b>\$39,753</b>	<b>\$19,015</b>	<b>\$3,219</b>	<b>\$4,559</b>	<b>\$4,315</b>	<b>\$5,350</b>	<b>\$3,295</b>			<b>\$39,753</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$26,322	\$7,379	\$1,864	\$5,440	\$5,709	\$5,930				\$26,322
FTA 5311	\$3,169	\$1,686	\$349	\$363	\$378	\$393				\$3,169
Local Funds	\$7,375	\$2,250	\$511	\$1,445	\$1,636	\$1,533				\$7,375
TCRP	\$7,700	\$7,700								\$7,700
<b>TOTAL</b>	<b>\$44,566</b>	<b>\$19,015</b>	<b>\$2,724</b>	<b>\$7,248</b>	<b>\$7,723</b>	<b>\$7,856</b>				<b>\$44,566</b>

**2008 Regional Transportation Improvement Program**

**Amendment No. 08**

**San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD06 Capacity Status: NCI RTIP #: 08-08  
 TITLE: Bus/Rail Support Equipment & Facility Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities  
 DESCRIPTION: NCTD service area - facility and support equipment for fixed route and rail services including radio equipment, buildings and structures, shop and garage equipment, computer hardware & software, furnitures and fixtures, and service vehicles  
 CHANGE REASON: Add new funding source, Increase funding  
 EST TOTAL COST: \$19,917

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$11,066	\$6,046	\$1,287	\$2,429	\$944	\$360				\$11,066
FTA Funds - AR-5307	\$3,500		\$3,500							\$3,500
Local Funds	\$3,643	\$2,398	\$312	\$607	\$236	\$90				\$3,643
State Bond - STA	\$860		\$860							\$860
Transit Security (TSGP)	\$848		\$848							\$848
<b>TOTAL</b>	<b>\$19,917</b>	<b>\$8,444</b>	<b>\$6,807</b>	<b>\$3,036</b>	<b>\$1,180</b>	<b>\$450</b>				<b>\$19,917</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$12,277	\$6,046	\$2,584	\$1,326	\$1,133	\$1,188				\$12,277
Local Funds	\$3,956	\$2,398	\$646	\$332	\$283	\$297				\$3,956
<b>TOTAL</b>	<b>\$16,233</b>	<b>\$8,444</b>	<b>\$3,230</b>	<b>\$1,658</b>	<b>\$1,416</b>	<b>\$1,485</b>				<b>\$16,233</b>

MPO ID: NCTD07 Capacity Status: NCI RTIP #: 08-08  
 TITLE: Fixed Route - Bus Shelters & Stops Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks  
 DESCRIPTION: NCTD service area - upgrade bus shelters & bus stops  
 CHANGE REASON: Add new funding source, Reduce funding, Revise funding between fiscal years  
 EST TOTAL COST: \$2,434

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$1,016	\$216	\$160	\$160	\$160	\$160	\$160			\$1,016
FTA 5316 - JARC	\$736	\$736						\$100		\$636
FTA Funds - AR-5307	\$245		\$245							\$245
Local Funds	\$437	\$237	\$40	\$40	\$40	\$40	\$40	\$25		\$412
<b>TOTAL</b>	<b>\$2,434</b>	<b>\$1,189</b>	<b>\$445</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$125</b>		<b>\$2,309</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$1,644	\$216	\$180	\$184	\$184	\$880				\$1,644
FTA 5316 - JARC	\$1,270	\$736	\$534					\$100		\$1,170
Local Funds	\$728	\$237	\$179	\$46	\$46	\$220		\$25		\$703
<b>TOTAL</b>	<b>\$3,642</b>	<b>\$1,189</b>	<b>\$893</b>	<b>\$230</b>	<b>\$230</b>	<b>\$1,100</b>		<b>\$125</b>		<b>\$3,517</b>

**2008 Regional Transportation Improvement Program**

**Amendment No. 08**

**San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD18 Capacity Status: NCI RTIP #: 08-08  
 TITLE: Rail - ROW Improvements Exempt Category: Mass Transit - Track rehabilitation in existing right of way  
 DESCRIPTION: NCTD service area - cross-tie renewal program, street cross protection, rail structure rehabilitation, rail replacement, storage tracks, rail lubricators, at-grade crossing renewal, turnout renewal, other misc. improvements  
 CHANGE REASON: Add new funding source, Reduce funding, Revise funding between fiscal years  
 EST TOTAL COST: \$16,468

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$7,861	\$5,860	\$837	\$920	\$244					\$7,861
FTA 5309 (FG)	\$579	\$579								\$579
FTA Funds - AR-5307	\$2,994		\$2,994							\$2,994
FTA Funds - AR-5309	\$862		\$862							\$862
Local Funds	\$1,916	\$1,420	\$205	\$230	\$61					\$1,916
TransNet - Transit	\$2,256	\$2,256								\$2,256
<b>TOTAL</b>	<b>\$16,468</b>	<b>\$10,115</b>	<b>\$4,898</b>	<b>\$1,150</b>	<b>\$305</b>					<b>\$16,468</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$13,106	\$5,860	\$1,936	\$1,216	\$2,256	\$1,838				\$13,106
FTA 5309 (FG)	\$1,877	\$579		\$1,040		\$258				\$1,877
Local Funds	\$3,556	\$1,420	\$484	\$564	\$564	\$524				\$3,556
TransNet - Transit	\$2,256	\$2,256								\$2,256
<b>TOTAL</b>	<b>\$20,795</b>	<b>\$10,115</b>	<b>\$2,420</b>	<b>\$2,820</b>	<b>\$2,820</b>	<b>\$2,620</b>				<b>\$20,795</b>

MPO ID: NCTD22 Capacity Status: NCI **DELETED - SEE V09** RTIP #: 08-08  
 TITLE: Bridge & Infrastructure Program Exempt Category: Safety - Railroad/highway crossing  
 DESCRIPTION: Along coastal ROW from Orange County Line to downtown station at Santa Fe Depot and along inland ROW from Oceanside Transit Center (Oceanside, CA) to Escondido Transit Center (Escondido, CA). - bridges & other infrastructure improvements along rail ROW; FTA ARRA funds will be used by SANDAG to replace the Trestle Bridge 207.6, all other projects will be implemented by NCTD  
 CHANGE REASON: Delete project, See V09  
 EST TOTAL COST: \$51,286

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$2,840	\$2,840								\$2,840
FTA 5309 (FG)	\$16,007	\$16,007						\$2,560		\$13,447
Local Funds	\$4,738	\$4,738						\$640		\$4,098
<b>TOTAL</b>	<b>\$23,585</b>	<b>\$23,585</b>						<b>\$3,200</b>		<b>\$20,385</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$4,440	\$2,840	\$1,600					\$720		\$3,720
FTA 5309 (FG)	\$27,847	\$16,007	\$3,280	\$2,880	\$2,880	\$2,800		\$4,160		\$23,687
Local Funds	\$8,098	\$4,738	\$1,220	\$720	\$720	\$700		\$1,220		\$6,878
<b>TOTAL</b>	<b>\$40,385</b>	<b>\$23,585</b>	<b>\$6,100</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,500</b>		<b>\$6,100</b>		<b>\$34,285</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 08  
San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD41 Capacity Status: NCI **DELETED - TRANSFER TO SAN96** RTIP #: 08-08  
 TITLE: San Luis Rey Transit Center Exempt Category: Other - Bus terminals and transfer points  
 DESCRIPTION: In Oceanside - construct new multi-modal transit center as a component of a transit-oriented, mixed-use development which would include retail, commercial, residential and office space  
 CHANGE REASON: Delete project, Transfer to SAN96  
 EST TOTAL COST: \$8,974

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$3,876	\$3,876							\$676	\$3,200
FTA 5309 (Bus)	\$1,485	\$1,485						\$297	\$1,079	\$109
Local Funds	\$1,347	\$1,347						\$74	\$446	\$827
TransNet - MC	\$460	\$460						\$36	\$424	
<b>TOTAL</b>	<b>\$7,168</b>	<b>\$7,168</b>						<b>\$407</b>	<b>\$2,625</b>	<b>\$4,136</b>

\* STIP-TransNet swap

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$3,876	\$3,876							\$676	\$3,200
FTA 5309 (Bus)	\$1,843	\$1,485	\$358					\$297	\$1,079	\$467
Local Funds	\$1,436	\$1,347	\$89					\$74	\$446	\$916
TransNet - MC	\$460	\$460						\$36	\$424	
<b>TOTAL</b>	<b>\$7,615</b>	<b>\$7,168</b>	<b>\$447</b>					<b>\$407</b>	<b>\$2,625</b>	<b>\$4,583</b>



**2008 Regional Transportation Improvement Program**

**Amendment No. 08**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN39 Capacity Status: NCI RTIP #: 08-08  
 TITLE: Rail Electrification & Power Distribution Exempt Category: Mass Transit - Track rehabilitation in existing right of way  
 125-00  
 DESCRIPTION: MTS service area - cantenary improvements, substation standardization, and improvements related to fixed guideway electrification and power distribution.  
 CHANGE REASON: Add new funding source, Increase funding  
 SANDAG ID: 1142000 EST TOTAL COST: \$24,249

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$3,580	\$640	\$300	\$800	\$800	\$520	\$520			\$3,580
FTA 5309 (FG)	\$6,182	\$2,682				\$1,750	\$1,750			\$6,182
FTA Funds - AR-5307	\$12,000		\$12,000							\$12,000
Local Funds	\$2,487	\$876	\$75	\$200	\$200	\$568	\$568			\$2,487
<b>TOTAL</b>	<b>\$24,249</b>	<b>\$4,198</b>	<b>\$12,375</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$2,838</b>	<b>\$2,838</b>			<b>\$24,249</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$5,864	\$3,784	\$520	\$520	\$520	\$520				\$5,864
FTA 5309 (FG)	\$9,682	\$2,682	\$1,750	\$1,750	\$1,750	\$1,750				\$9,682
Local Funds	\$3,934	\$1,662	\$568	\$568	\$568	\$568				\$3,934
<b>TOTAL</b>	<b>\$19,480</b>	<b>\$8,128</b>	<b>\$2,838</b>	<b>\$2,838</b>	<b>\$2,838</b>	<b>\$2,838</b>				<b>\$19,480</b>

MPO ID: SAN66 Capacity Status: NCI RTIP #: 08-08  
 TITLE: Blue Line Upgrade Exempt Category: Mass Transit - Reconstruction or renovation of transit structures  
 DESCRIPTION: From 12th/Imperial to San Ysidro - design and construction for Trolley wayside and trackway modifications including stations to support new low-floor vehicle operations on the Blue Line  
 CHANGE REASON: Add new funding source, Revise funding between fiscal years  
 SANDAG ID: 1210001 EST TOTAL COST: \$114,695

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA Funds - AR-5307	\$44,560		\$44,560					\$12,442		\$32,118
FTA Funds - AR-5309	\$2,011		\$2,011							\$2,011
Local Funds	\$15,342		\$403			\$3,340	\$11,599	\$2,135		\$13,207
TransNet - MC	\$15,468	\$127	\$403			\$3,340	\$11,598	\$2,261		\$13,207
<b>TOTAL</b>	<b>\$77,381</b>	<b>\$127</b>	<b>\$47,377</b>			<b>\$6,680</b>	<b>\$23,197</b>	<b>\$16,838</b>		<b>\$60,543</b>

\* Project completion outside of programming cycle

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$48,051		\$5,924	\$3,940	\$9,140	\$12,407	\$16,640	\$7,433		\$40,618
TransNet - MC	\$43,376	\$90	\$1,159	\$3,940	\$9,140	\$12,407	\$16,640	\$7,758		\$35,618
TransNet - Transit	\$302	\$67	\$235					\$302		
<b>TOTAL</b>	<b>\$91,729</b>	<b>\$157</b>	<b>\$7,318</b>	<b>\$7,880</b>	<b>\$18,280</b>	<b>\$24,814</b>	<b>\$33,280</b>	<b>\$15,493</b>		<b>\$76,236</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 08  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN96	Capacity Status: NCI	RTIP #: 08-08
TITLE: San Luis Rey Transit Center	Exempt Category: Other - Bus terminals and transfer points	
DESCRIPTION: In Oceanside - construct new multi-modal transit center as a component of a transit-oriented, mixed-use development which would include retail, commercial, residential and office space; this project was formally done by NCTD through the design phase		
CHANGE REASON: New project; transferred from NCTD41		
		EST TOTAL COST: \$7,828

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$3,876	\$3,876							\$676	\$3,200
FTA 5309 (Bus)	\$1,843	\$1,485	\$358					\$297	\$1,079	\$467
FTA Funds - AR-5307	\$1,500		\$1,500							\$1,500
Local Funds	\$609	\$520	\$89					\$74	\$446	\$89
<b>TOTAL</b>	<b>\$7,828</b>	<b>\$5,881</b>	<b>\$1,947</b>					<b>\$371</b>	<b>\$2,201</b>	<b>\$5,256</b>

**2008 Regional Transportation Improvement Program**

**Amendment No. 08**

**San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

MPO ID: MTS28 Capacity Status: NCI RTIP #: 08-08  
 TITLE: Bus & Rail Rolling Stock purchases Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet  
 DESCRIPTION: MTS service area - The purchase replacement buses (9 mid-size CNG, 141 ADA small, 11 medium, 130 40-foot CNG, 26 high capacity); procurement of LRV tires, rehabilitation, or retrofit of LRV mechanical and LRV electrical components  
 CHANGE REASON: Add new funding source, Increase funding  
 EST TOTAL COST: \$168,188

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$91,556	\$30,792	\$4,040	\$17,291	\$19,399	\$20,034				\$91,556
FTA 5307_TR	\$63		\$63							\$63
FTA 5309 (Bus)	\$475		\$475							\$475
FTA 5309 (FG)	\$5,377	\$4,133	\$1,244							\$5,377
FTA Funds - AR-5311	\$402		\$402							\$402
State Bond - STA	\$43,442	\$27,788	\$15,654							\$43,442
TDA	\$14,757	\$576		\$4,323	\$4,850	\$5,008				\$14,757
<b>TOTAL</b>	<b>\$156,072</b>	<b>\$63,289</b>	<b>\$21,878</b>	<b>\$21,614</b>	<b>\$24,249</b>	<b>\$25,042</b>				<b>\$156,072</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$90,726	\$33,342	\$12,083	\$13,552	\$15,080	\$16,669				\$90,726
FTA 5307_TR	\$63		\$63							\$63
FTA 5309 (Bus)	\$985	\$488	\$497							\$985
FTA 5309 (FG)	\$7,333	\$4,133	\$800	\$800	\$800	\$800				\$7,333
Local Funds	\$7,762	\$7,762								\$7,762
State Bond - STA	\$27,788	\$27,788								\$27,788
TDA	\$15,722	\$576	\$3,221	\$3,588	\$3,970	\$4,367				\$15,722
TransNet - Transit	\$1,317	\$1,317								\$1,317
<b>TOTAL</b>	<b>\$151,696</b>	<b>\$75,406</b>	<b>\$16,664</b>	<b>\$17,940</b>	<b>\$19,850</b>	<b>\$21,836</b>				<b>\$151,696</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 08  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V09	Capacity Status: NCI	RTIP #: 08-08
TITLE: Bridge & Infrastructure Program.	Exempt Category: Safety - Railroad/highway crossing	
DESCRIPTION: Along coastal ROW from Orange County Line to downtown station at Santa Fe Depot and along inland ROW from Oceanside Transit Center (Oceanside, CA) to Escondido Transit Center (Escondido, CA). - bridges & other infrastructure improvements along rail ROW; FTA ARRA funds will be used by SANDAG to replace the Trestle Bridge 207.6, all other projects will be implemented by NCTD		
CHANGE REASON: New project; Joint project with NCTD		
		EST TOTAL COST: \$45,285

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$8,240	\$2,840		\$800	\$3,200	\$1,400		\$640		\$7,600
FTA 5309 (FG)	\$18,367	\$16,007	\$560			\$1,800		\$3,120		\$15,247
FTA Funds - AR-5307	\$12,000		\$12,000							\$12,000
Local Funds	\$6,678	\$4,738	\$140	\$200	\$800	\$800		\$940		\$5,738
<b>TOTAL</b>	<b>\$45,285</b>	<b>\$23,585</b>	<b>\$12,700</b>	<b>\$1,000</b>	<b>\$4,000</b>	<b>\$4,000</b>		<b>\$4,700</b>		<b>\$40,585</b>

AC	=	Advanced Construction
ARRA	=	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIA	=	Bureau of Indian Affairs
BIP	=	Border Infrastructure Program (Federal under SAFETEA-LU)
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal under TEA-21)
CMAQ	=	Congestion Mitigation and Air Quality (Federal formula)
CMIA	=	Corridor Mobility Improvement Account (Prop. 1B state bond)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal discretionary)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State legislation)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HES	=	Hazard Elimination System (Federal administered by Caltrans)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal discretionary)
HRCSA	=	Highway-Railroad Crossing Safety Account (Prop. 1B state bond)
HSIP	=	Highway Safety Improvement Program (State administered by Caltrans)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - same as CBI)
NHS	=	National Highway System
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
PTMISE	=	Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
SRTS	=	Safe Routes to School (Federal program administered by Caltrans)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
TCIF	=	Trade Corridor Improvement Fund (Prop. 1B state bond)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TSGP	=	Transit Security Grant Program (Prop. 1B state bond)
TLSP	=	Traffic Light Synchronization Program (Prop. 1B state bond)
TSM	=	Transportation Systems Management (State)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA/TE	=	Transportation Enhancement Activities Program (Federal)

<i>TransNet</i> -ADA	=	Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local)
<i>TransNet</i> -B	=	Prop. A Local Transportation Sales Tax - Bike (Local)
<i>TransNet</i> -BNSP	=	Prop. A Local Transportation Sales Tax extension - Bicycle and Neighborhood Safety Program (Local)
<i>TransNet</i> -Border	=	Prop. A Local Transportation Sales Tax extension - Border, part of Major Corridor (Local)
<i>TransNet</i> -BRT/Ops	=	Prop. A Local Transportation Sales Tax extension- Bus Rapid Transit/New Service (Local)
<i>TransNet</i> -H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
<i>TransNet</i> -78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
<i>TransNet</i> -L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
<i>TransNet</i> -T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
<i>TransNet</i> -MC	=	Prop. A Extension Local Transportation Sales Tax extension - Major Corridors (Local)
<i>TransNet</i> -REMP	=	Prop. A Extension Local Transportation Sales Tax extension - Regional Environmental Mitigation (Local)
<i>TransNet</i> -S&D	=	Prop. A Local Transportation Sales Tax - Senior/Disabled (Local)
<i>TransNet</i> -SS	=	Prop. A Extension Local Transportation Sales Tax extension - Senior Services (Local)
<i>TransNet</i> -TSI	=	Prop. A Extension Local Transportation Sales Tax extension - Transit System Improvements (Local)
<i>TransNet</i> -LSI	=	Prop. A Extension Local Transportation Sales Tax extension - Local System Improvements (Local)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program (Discretionary)
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Formula program)
Section 5311	=	Federal Transit Administration Rural Program (Formula and Discretionary)
Section 5310	=	Federal Transit Administration Elderly & Disabled Program (Discretionary allocated by CTC)
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute (Discretionary)
Section 5317 (NF)	=	Federal Transit Administration New Freedom

Updated 3/11/09

<b>Project Number:</b> 1143500 (V09)	<b>Project Manager:</b> John Haggerty
<b>Project Name:</b> Trestle Bridge Replacement (Bridge 207.6)	<b>Phone Number:</b> (619) 699-6937

PROJECT DESCRIPTION	SITE LOCATION								
<p>This project will replace the north segment of railroad bridge 207.6. The replacement bridge will be constructed in the same location as the existing bridge with a new concrete structure. Bridge 207.6 is comprised of three segments; the south and north segments are timber pile trestles with lengths of 100 ft and 558 ft respectively, and the middle 200 ft concrete segment for a total bridge length of 858 ft. The bridge was originally constructed in 1941 as an 858 ft timber pile trestle/bridge. During the 1998 El Nino storms, the center portion of the bridge was heavily damaged resulting in emergency replacement of a 200 ft section with a concrete structure.</p>	insert map here								
<p><b>PROJECT JUSTIFICATION</b></p> <p>This bridge is located on the LOSSAN (Los Angeles - San Diego) rail corridor, the second busiest intercity rail corridor in the nation, just south of the Orange County line. Currently, this bridge requires frequent maintenance because of its age, deterioration due to the marine environment, two bridge fires set by the public from the adjacent beach, and passage of fast and frequent trains which accelerates the wear and tear on key bridge components. An inspection (by J.L. Patterson in May 2007) cited numerous problems with many of the bridges along the coastal right-of-way. The inspection identified the bridge 207.6 in critical need of repair and replacement within 2 years. This replacement project is needed to ensure a continued safe and reliable rail service for Amtrak, BNSF, and Metrolink trains.</p>									
PROGRESS TO DATE	MAJOR MILESTONES								
<p>The project is ready for bid with all plans and specifications complete and all necessary permits in hand.</p>	<table border="1"> <thead> <tr> <th>MILESTONE</th> <th>FINISH DATE</th> </tr> </thead> <tbody> <tr> <td>Design</td> <td>Jun-09</td> </tr> <tr> <td>Implementation</td> <td>Dec-09</td> </tr> <tr> <td>Revenue Operation</td> <td>Dec-10</td> </tr> </tbody> </table>	MILESTONE	FINISH DATE	Design	Jun-09	Implementation	Dec-09	Revenue Operation	Dec-10
MILESTONE	FINISH DATE								
Design	Jun-09								
Implementation	Dec-09								
Revenue Operation	Dec-10								

**EXPENDITURE PLAN (\$000)**

TASK	PRIOR YEARS	FY 10	FY 11	FY 12	FY 13	FY 14	FUTURE YEARS	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Equipment	0	0	0	0	0	0	0	0
Engineering & Design	0	0	0	0	0	0	0	0
Construction Management	0	0	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0	0	12,000
Construction	0	6,000	6,000	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0	0	12,000
<b>Total</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>

**FUNDING PLAN (\$000)**

FUNDING SOURCE	PRIOR YEARS	FY 10	FY 11	FY 12	FY 13	FY 14	FUTURE YEARS	TOTAL
<b>FEDERAL:</b>								
FTA ARRA - 5307	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$12,000
<b>TOTAL:</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>

**Project Number: 1210001 (SAN66)**  
**Project Name: Blue Line Upgrade**

**Project Manager: John Haggerty**  
**Phone Number: (619) 699-6937**

PROJECT DESCRIPTION	SITE LOCATION	PROGRESS TO DATE
Design and construction for Trolley wayside and trackway modifications including stations to support new low-floor vehicle operations on the Blue Line.		The project elements have been identified, estimated and an implementation plan prepared. Design is complete for the initial phase of the project which includes installation of crossovers and signaling work to accommodate LRT operations during reconstruct
PROJECT FEATURES		MAJOR MILESTONES
Install crossovers, reconstruct stations with 8 inch high platforms, reconstruct track through stations, improve track signaling and other systems to increase capacity.		Environmental Clearance Dec-10 Design Complete/PS&E to HO NA Right of Way Certification Dec-13 Open for Service Dec-14

**SANDAG EXPENDITURE PLAN (\$000)**

TASK	PRIOR YEARS	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	TOTAL
Administration	\$127	\$126	\$843	\$1,385	\$1,936	\$1,889	\$1,514	\$412	\$0	\$0	\$0	\$8,232
Environmental Document	0	437	97	0	0	0	0	0	0	0	0	534
Design	0	243	2,425	3,463	2,293	1,574	324	223	0	0	0	10,545
Right of Way Support	0	0	0	0	0	0	0	0	0	0	0	0
Right of Way Capital	0	0	0	0	0	0	0	0	0	0	0	0
Construction Support	0	0	582	1,484	2,242	1,889	2,703	1,225	0	0	0	10,125
Construction Capital	0	0	4,074	12,862	19,363	17,634	21,623	8,909	0	0	0	84,465
Vehicles	0	0	0	99	102	210	216	167	0	0	0	794
<b>Total SANDAG</b>	<b>\$127</b>	<b>\$806</b>	<b>\$8,021</b>	<b>\$19,293</b>	<b>\$25,936</b>	<b>\$23,196</b>	<b>\$26,380</b>	<b>\$10,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,695</b>

**CALTRANS EXPENDITURE PLAN (\$000)**

TASK	PRIOR YEARS	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	TOTAL
Environmental Document	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	0	0	0	0	0	0	0	0	0	0	0	0
Right of Way Support	0	0	0	0	0	0	0	0	0	0	0	0
Right of Way Capital	0	0	0	0	0	0	0	0	0	0	0	0
Construction Support	0	0	0	0	0	0	0	0	0	0	0	0
Construction Capital	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Caltrans</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Total SANDAG & Caltrans**

<b>Total SANDAG &amp; Caltrans</b>	<b>\$127</b>	<b>\$806</b>	<b>\$8,021</b>	<b>\$19,293</b>	<b>\$25,936</b>	<b>\$23,196</b>	<b>\$26,380</b>	<b>\$10,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,695</b>
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*TransNet Pass Through*

<i>TransNet Pass Through</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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**FUNDING PLAN (\$000)**

FUNDING SOURCE	PRIOR YEARS	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	TOTAL
Federal FTA 5307 ARRA	\$0	\$0	\$6,010	\$19,293	\$19,257	\$0	\$0	\$0	\$0	\$0	\$0	\$44,560
FTA 5309 ARRA	0	0	2,011	0	0	0	0	0	0	0	0	2,011
LOCAL: Local (MTS)*	0	403	0	0	3,340	11,598	13,190	5,468	0	0	0	33,999
TransNet-MC	127	403	0	0	3,340	11,598	13,190	5,468	0	0	0	34,126
<b>TOTAL:</b>	<b>\$127</b>	<b>\$806</b>	<b>\$8,021</b>	<b>\$19,293</b>	<b>\$25,936</b>	<b>\$23,196</b>	<b>\$26,380</b>	<b>\$10,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,695</b>

\*Pending agreement with MTS that commits total of \$164 million for the blue/orange line projects



<b>Project Number:</b>	<b>1142000 (SAN39)</b>	<b>Project Manager:</b>	<b>Chip Finch</b>
<b>Project Name:</b>	<b>Rail Electrification and Power Distribution</b>	<b>Phone Number:</b>	<b>(619) 235-2638</b>

PROJECT DESCRIPTION	SITE LOCATION										
This project will investigate existing contact wire condition and replace the worn out sections of contact wire and associated hardware from 12th and Imperial to San Ysidro.	<b>Not Applicable</b>										
PROJECT JUSTIFICATION											
The San Diego Trolley contact wire and associated hardware on the South Line is wearing out. The replacement of the wire will be done in segments with several contracts to limit the budget impact on any single fiscal year.											
PROGRESS TO DATE	MAJOR MILESTONES										
Evaluation of existing contact wire was completed in July 2008. This report was used to determine which areas should be replaced first. Design was completed by April 2009.	<table border="0"> <thead> <tr> <th>MILESTONE</th> <th>FINISH DATE</th> </tr> </thead> <tbody> <tr> <td>Design - Phase I</td> <td>Apr-09</td> </tr> <tr> <td>Award - Phase I</td> <td>Aug-09</td> </tr> <tr> <td>Construction - Phase I</td> <td>Aug-10</td> </tr> <tr> <td>Close Out - Phase I</td> <td>Jun-13</td> </tr> </tbody> </table>	MILESTONE	FINISH DATE	Design - Phase I	Apr-09	Award - Phase I	Aug-09	Construction - Phase I	Aug-10	Close Out - Phase I	Jun-13
MILESTONE	FINISH DATE										
Design - Phase I	Apr-09										
Award - Phase I	Aug-09										
Construction - Phase I	Aug-10										
Close Out - Phase I	Jun-13										

**EXPENDITURE PLAN (\$000)**

TASK	YEARS	FY 10	FY 11	FY 12	FY 13	FY 14	YEARS	TOTAL
Administration	\$140	\$476	\$180	\$120	\$10	\$0	\$0	\$926
Miscellaneous Equipment	0	0	0	0	0	0	0	0
Engineering & Design	150	476	280	0	0	0	0	906
Construction Management	0	910	260	238	0	0	0	1,408
Professional Services	1	0	0	0	0	0	0	1
Construction	20	9,100	2,670	2,573	0	0	0	14,363
Environmental	0	0	0	0	0	0	0	0
Project Contingency	0	370	229	100	0	0	0	699
<b>Total</b>	<b>\$311</b>	<b>\$11,332</b>	<b>\$3,619</b>	<b>\$3,031</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,303</b>

**FUNDING PLAN (\$000)**

FUNDING SOURCE	PRIOR YEARS	FY 10	FY 11	FY 12	FY 13	FY 14	FUTURE YEARS	TOTAL
<b>FEDERAL:</b>								
FTA Section 5307	\$0	\$2,104	\$0	\$0	\$0	\$0	\$0	\$2,104
FTA Section 5309	249	1,362	0	0	0	0	0	1,610
FTA 5307 ARRA	0	5,340	3,619	3,041	0	0	0	12,000
<b>STATE:</b>								
STA	0	2,000	0	0	0	0	0	2,000
<b>LOCAL:</b>								
TDA	62	526	0	0	0	0	0	588
<b>TOTAL:</b>	<b>\$311</b>	<b>\$11,332</b>	<b>\$3,619</b>	<b>\$3,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,303</b>

**Table 1**  
**2008 Regional Transportation Improvement Program**  
**Amendment No. 09**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09C Capacity Status: CI RTIP #: 08-09  
 TITLE: I-805 Direct Access Ramp and HOV at  
 Carroll Canyon  
 DESCRIPTION: From Carroll Canyon Road to Interstate 5 - On I-805, construction of Direct Access Ramps (DARs) and  
 HOV to Carroll Canyon Road  
 CHANGE REASON: Revise fund source by fiscal year  
 EA NO: 2T040 PPNO: 0716 EST TOTAL COST: \$102,000  
 RTP PAGE NO: A-5, A22, A-39 SANDAG ID: 1280505  
 RAS (TA 9-5)

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Corridor Mobility Program	\$57,500			\$57,500						\$57,500
Local Funds	\$11,700			\$11,700					\$100	\$11,600
Other Fed - ARRA-RSTP	\$18,100		\$18,100							\$18,100
TransNet - MC	\$14,700	\$6,229	\$7,171	\$1,300				\$13,400	\$1,300	
<b>TOTAL</b>	<b>\$102,000</b>	<b>\$6,229</b>	<b>\$25,271</b>	<b>\$70,500</b>				<b>\$13,400</b>	<b>\$1,400</b>	<b>\$87,200</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Corridor Mobility Program	\$57,500			\$57,500						\$57,500
Local Funds	\$11,700		\$2,000	\$9,700					\$2,000	\$9,700
TransNet - MC	\$32,800	\$6,900	\$5,800	\$20,100				\$10,800	\$1,900	\$20,100
<b>TOTAL</b>	<b>\$102,000</b>	<b>\$6,900</b>	<b>\$7,800</b>	<b>\$87,300</b>				<b>\$10,800</b>	<b>\$3,900</b>	<b>\$87,300</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 09  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL29 Capacity Status: CI RTIP #: 08-09  
 TITLE: SR 76 Middle  
 DESCRIPTION: From Melrose Dr. to So. Mission Rd. - In San Diego County in and near Oceanside -widen from 2 to 4 lanes  
 CHANGE REASON: Add new funding source  
 EA NO: 08010 PPNO: 0759 EST TOTAL COST: \$244,228  
 RTP PAGE NO: A-6 SANDAG ID: 1207602  
 EARMARK NO: CA603/2719

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - TEA 21	\$5,519		\$5,519					\$5,519		
HPP	\$4,000		\$4,000					\$4,000		
Other Fed - ARRA-RSTP	\$109,330		\$109,330							\$109,330
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$92,774	\$15,009		\$33,893	\$3,586	\$29,656	\$10,630	\$6,318	\$49,786	\$36,670
TransNet - REMP	\$12,000				\$4,000	\$4,000	\$4,000			\$12,000
<b>TOTAL</b>	<b>\$230,908</b>	<b>\$22,294</b>	<b>\$118,849</b>	<b>\$33,893</b>	<b>\$7,586</b>	<b>\$33,656</b>	<b>\$14,630</b>	<b>\$13,603</b>	<b>\$59,305</b>	<b>\$158,000</b>

\* The state contributed \$13M for environmental support outside of the STIP or RTIP

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - TEA 21	\$5,519		\$5,519					\$5,519		
HPP	\$4,000		\$4,000					\$4,000		
RSTP	\$6,285	\$6,285						\$6,285		
RSTP - Conversion	\$67,106				\$5,524	\$29,982	\$31,600			\$67,106
STP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$134,998	\$28,168	\$12,768	\$14,320	\$38,050	\$7,541	\$34,151	\$6,318	\$49,786	\$78,894
TransNet - MC AC				\$67,106	\$(5,524)	\$(29,982)	\$(31,600)			
TransNet - REMP	\$12,000				\$4,000	\$4,000	\$4,000			\$12,000
<b>TOTAL</b>	<b>\$230,908</b>	<b>\$35,453</b>	<b>\$22,287</b>	<b>\$81,426</b>	<b>\$42,050</b>	<b>\$11,541</b>	<b>\$38,151</b>	<b>\$13,603</b>	<b>\$59,305</b>	<b>\$158,000</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 09  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V04 Capacity Status: NCI RTIP #: 08-09  
 TITLE: Smart Growth Incentive Program Exempt Category: Other - Transportation enhancement activities  
 DESCRIPTION: Lump Sum for Transportation Enhancement Activities (TE) Program including enhancement of sidewalks and pedestrian plazas (landscaping, kiosks, trees, lighting, benches), intersection bulb-outs, traffic calming, landscaping and safety enhancements, and enhanced pedestrian amenities around transit stations  
 CHANGE REASON: Increase funding  
 EST TOTAL COST: \$28,656

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
ARRA - TE		\$4,002	\$4,002							\$4,002
Local Funds	\$359		\$359					\$359		
SHOPP - State Cash	\$138	\$138								\$138
SHOPP STP - TE	\$1,062	\$1,062								\$1,062
STIP-RIP STP TE	\$20,445	\$7,841	\$4,296	\$4,754	\$3,554			\$740		\$19,705
STIP-RIP State Cash	\$2,650	\$1,016	\$557	\$616	\$461			\$96		\$2,554
<b>TOTAL</b>	<b>\$28,656</b>	<b>\$10,057</b>	<b>\$9,214</b>	<b>\$5,370</b>	<b>\$4,015</b>			<b>\$1,195</b>		<b>\$27,461</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$359		\$359					\$359		
SHOPP - State Cash	\$138	\$138								\$138
SHOPP STP - TE	\$1,062	\$1,062								\$1,062
STIP-RIP STP TE	\$20,445	\$7,841	\$4,296	\$4,754	\$3,554			\$740		\$19,705
STIP-RIP State Cash	\$2,650	\$1,016	\$557	\$616	\$461			\$96		\$2,554
<b>TOTAL</b>	<b>\$24,654</b>	<b>\$10,057</b>	<b>\$5,212</b>	<b>\$5,370</b>	<b>\$4,015</b>			<b>\$1,195</b>		<b>\$23,459</b>

**RTIP  
Funding Acronym**

AC	=	Advanced Construction
ARRA	=	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIA	=	Bureau of Indian Affairs
BIP	=	Border Infrastructure Program (Federal under SAFETEA-LU)
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal under TEA-21)
CMAQ	=	Congestion Mitigation and Air Quality (Federal formula)
CMIA	=	Corridor Mobility Improvement Account (Prop. 1B state bond)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal discretionary)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State legislation)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HES	=	Hazard Elimination System (Federal administered by Caltrans)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal discretionary)
HRCSA	=	Highway-Railroad Crossing Safety Account (Prop. 1B state bond)
HSIP	=	Highway Safety Improvement Program (State administered by Caltrans)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - same as CBI)
NHS	=	National Highway System
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
PTMISE	=	Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
SRTS	=	Safe Routes to School (Federal program administered by Caltrans)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
TCIF	=	Trade Corridor Improvement Fund (Prop. 1B state bond)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TSGP	=	Transit Security Grant Program (Prop. 1B state bond)
TLSP	=	Traffic Light Synchronization Program (Prop. 1B state bond)
TSM	=	Transportation Systems Management (State)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA/TE	=	Transportation Enhancement Activities Program (Federal)

**RTIP  
Funding Acronym**

<i>TransNet</i> -ADA	=	Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local)
<i>TransNet</i> -B	=	Prop. A Local Transportation Sales Tax - Bike (Local)
<i>TransNet</i> -BNSP	=	Prop. A Local Transportation Sales Tax extension - Bicycle and Neighborhood Safety Program (Local)
<i>TransNet</i> -Border	=	Prop. A Local Transportation Sales Tax extension - Border, part of Major Corridor (Local)
<i>TransNet</i> -BRT/Ops	=	Prop. A Local Transportation Sales Tax extension- Bus Rapid Transit/New Service (Local)
<i>TransNet</i> -H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
<i>TransNet</i> -78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
<i>TransNet</i> -L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
<i>TransNet</i> -T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
<i>TransNet</i> -MC	=	Prop. A Extension Local Transportation Sales Tax extension - Major Corridors (Local)
<i>TransNet</i> -REMP	=	Prop. A Extension Local Transportation Sales Tax extension - Regional Environmental Mitigation (Local)
<i>TransNet</i> -S&D	=	Prop. A Local Transportation Sales Tax - Senior/Disabled (Local)
<i>TransNet</i> -SS	=	Prop. A Extension Local Transportation Sales Tax extension - Senior Services (Local)
<i>TransNet</i> -TSI	=	Prop. A Extension Local Transportation Sales Tax extension - Transit System Improvements (Local)
<i>TransNet</i> -LSI	=	Prop. A Extension Local Transportation Sales Tax extension - Local System Improvements (Local)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program (Discretionary)
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Formula program)
Section 5311	=	Federal Transit Administration Rural Program (Formula and Discretionary)
Section 5310	=	Federal Transit Administration Elderly & Disabled Program (Discretionary allocated by CTC)
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute (Discretionary)
Section 5317 (NF)	=	Federal Transit Administration New Freedom

*Updated 3/11/09*



**BOARD OF DIRECTORS  
APRIL 10, 2009**

**AGENDA ITEM NO. 09-04-3  
ACTION REQUESTED - DISCUSSION/  
POSSIBLE ACTION**

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**TRANSIT OPERATIONS FUNDING WORKSHOP**

File Number 1110200

**Introduction**

At its March 20, 2009, meeting, the Transportation Committee asked staff to calendar a future item on the status of transit operations funding in the San Diego region.

The Board of Directors and Transportation Committee will review the status of transit operations funding in the San Diego region. MTS and NCTD staffs will provide an overview of their agency operating budgets. SANDAG staff will provide an overview of federal and state transportation funding, the original *TransNet* local sales tax measure, the current *TransNet* Extension, and the upcoming Transit Impediments Study. Attachment 1 provides a summary of the presentation topics.

GARY L. GALLEGOS  
Executive Director

Attachment: 1. Discussion Agenda

Key Staff Contact: Charles "Muggs" Stoll, (619) 699-6945, [mst@sandag.org](mailto:mst@sandag.org)

**Joint SANDAG Board of Directors  
and Transportation Committee Meeting  
April 10, 2009**

**Transit Operations Funding Workshop**

Presentation Topics

1. Transit Operators Budget Overview (MTS and NCTD staffs)
2. Overview of Federal and State Transportation Funding (SANDAG staff)
3. *TransNet* Sales Tax Funding – Comparison of Original Program (1988-2008) to Extension (2008-2048) (SANDAG staff)
4. Current *TransNet* Extension Plan of Finance and Ordinance Provisions (SANDAG staff)
5. Overview of Transit Impediments Study (SANDAG staff)