

Table 2
2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09		RTIP #:18-05								
Project Title:	Interstate 5 - HOV/Managed Lanes							EA NO: 235800		
Project Description:	Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes from Birmingham to SR78; Construct Phase 3: Soundwalls on private property from Manchester to SR-78. Toll Credits will be used to match federal funds for the PE phase, ROW phase and the CON phase							PPNO: 0615CDE, 0615 RTP PG NO: A-16, B-30 SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509		
Change Reason:	Revise funding between fiscal years, Revise funding between phases									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$953,266		Open to Traffic: Phase 1: Sep 2020			Phase 2: Sep 2024		Phase 3: Sep 2024			
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$168,842	\$154,195	\$3,724	\$2,721	\$6,000	\$1,202	\$1,000	\$122,612	\$36,718	\$9,512
TransNet - MC AC	\$0	\$5,642	\$37,824		\$(14,580)	\$(22,182)	\$(6,704)			
CBI	\$416	\$416						\$416		
CMAQ	\$138,725	\$113,584		\$25,142				\$26,021	\$8,800	\$103,904
CMAQ - Conversion	\$43,467				\$14,580	\$22,182	\$6,704	\$2,050		\$41,417
Earmark Repurposing	\$1,220	\$1,220						\$1,220		
IM	\$3,886	\$3,886						\$3,886		
Other Fed - HIP	\$19,610		\$19,610							\$19,610
RSTP	\$104,620	\$66,694	\$33,426	\$4,500				\$48,169	\$10,118	\$46,333
STP	\$751	\$751						\$751		
SB1 - CCP	\$195,000		\$195,000							\$195,000
STIP-RIP AC	\$229,084	\$68,943		\$71,078			\$89,063	\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$906,249	\$415,959	\$289,584	\$103,441	\$6,000	\$1,202	\$90,063	\$215,314	\$55,636	\$635,299

* \$5.324M programmed in CAL46A; \$299K provided outside of the RTIP; \$12.035M programmed in CAL443; \$22.616M programmed in CAL468;

Demo IDs CA653, CA676 repurposed to FHWA transfer number CAT 16-070

PROJECT LAST AMENDED 18-03										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$169,972	\$154,195			\$4,568	\$5,023	\$6,186	\$122,608	\$36,718	\$10,646
TransNet - MC AC	\$0	\$5,642	\$73,138	\$(22,633)	\$(24,870)	\$(24,589)	\$(6,688)			
CBI	\$416	\$416						\$416		
CMAQ	\$117,973	\$113,584	\$4,390					\$23,515	\$8,800	\$85,658
CMAQ - Conversion	\$62,789			\$6,642	\$24,870	\$24,589	\$6,688	\$2,050	\$4,012	\$56,727
Earmark Repurposing	\$1,520	\$1,220					\$300	\$1,220		\$300
IM	\$3,886	\$3,886						\$3,886		
Other Fed - HIP	\$8,118		\$8,118							\$8,118
RSTP	\$100,120	\$66,694	\$33,426					\$50,674	\$6,106	\$43,340
RSTP - AC Conversion	\$15,992			\$15,992						\$15,992
STP	\$751	\$751						\$751		
SB1 - CCP	\$195,000		\$195,000							\$195,000
STIP-RIP AC	\$229,084	\$68,943		\$71,078			\$89,063	\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$906,249	\$415,959	\$314,072	\$71,079	\$4,568	\$5,023	\$95,549	\$215,309	\$55,636	\$635,304

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL09A		RTIP #:18-05								
Project Title:	I-5 Lomas Santa Fe Interchange/HOV lanes							EA NO: 07760, 2358U, 2T177		
Project Description:	I-5 from Via De La Valle to San Elijo Lagoon Milepost begins at 35.7 ends at 38.5 (2.8 miles) - construct interchange and High Occupancy Vehicle (HOV) lane							PPNO: 0701		
								RTP PG NO: A-9, 14, 18, 19, 22		
								SANDAG ID: 1200502		
Change Reason:	Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$67,720		Open to Traffic: Mar 2009								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$21,016	\$20,894	\$44	\$79				\$2,832	\$94	\$18,090
Prop 1B - CMIA	\$24,500	\$24,500								\$24,500
TCRP	\$6,000	\$6,000								\$6,000
TOTAL	\$51,516	\$51,394	\$44	\$79				\$2,832	\$94	\$48,590

* State contribution of \$16.204M outside of the RTIP in prior years

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$21,016	\$21,001	\$15					\$2,832	\$94	\$18,090
Prop 1B - CMIA	\$24,500	\$24,500								\$24,500
TCRP	\$6,000	\$6,000								\$6,000
TOTAL	\$51,516	\$51,501	\$15					\$2,832	\$94	\$48,590

MPO ID: CAL09C		RTIP #:18-05								
Project Title:	I-805 Direct Access Ramp and HOV at Carroll Canyon							EA NO: 2T040, 2T041		
Project Description:	I-805 from Carroll Canyon Road to I- 5 Milepost begins at 49.9 ends at 51.7 (1.8 miles) - construct Direct Access Ramps (DARs) and HOV lanes to Carroll Canyon Road on I-805 and extend Carroll Canyon Road as a four-lane arterial from Scranton Road to Sorrento Valley Road.							PPNO: 0716		
								RTP PG NO: A-16,27,B-30,31,34		
								SANDAG ID: 1280505		
Change Reason:	Reduce funding, Revise funding between fiscal years									
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$95,443		Open to Traffic: Apr 2014								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$32,133	\$31,593	\$502	\$38				\$16,606	\$2,703	\$12,824
Other Fed - ARRA-RSTP	\$51,817	\$51,817								\$51,817
TOTAL	\$83,950	\$83,410	\$502	\$38				\$16,606	\$2,703	\$64,641

* Additional local contribution of \$11.491M programmed in SD32

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$32,420	\$31,955	\$464	\$1				\$16,615	\$2,703	\$13,102
Other Fed - ARRA-RSTP	\$51,817	\$51,817								\$51,817
TOTAL	\$84,237	\$83,772	\$464	\$1				\$16,615	\$2,703	\$64,919

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL18B		RTIP #:18-05								
Project Title:	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center							EA NO: 081501		
Project Description:	In San Diego on I-15 from just south of SR 52 to SR 56 and on SR 163 from SR 52 to I-15. - construct managed lanes, south segment including Direct Access Ramps and BRT Station: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.							PPNO: 0672G		
Change Reason:	Reduce funding, Revise funding between fiscal years							RTP PG NO: A-9		
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$396,118		Open to Traffic: Jun 2011								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$80,982	\$78,466	\$1,909	\$607				\$36,359	\$14,366	\$30,257
CMAQ	\$11,744	\$11,744						\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972								\$288,972
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147		
Local Funds	\$4,420	\$4,420							\$692	\$3,728
TOTAL	\$396,118	\$393,602	\$1,909	\$607				\$58,103	\$15,058	\$322,957
PROJECT LAST AMENDED 18-03										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$81,217	\$78,466	\$2,751					\$36,535	\$14,366	\$30,316
CMAQ	\$11,744	\$11,744						\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972								\$288,972
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147		
Local Funds	\$4,420	\$4,420							\$692	\$3,728
TOTAL	\$396,353	\$393,602	\$2,751					\$58,279	\$15,058	\$323,016

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL26		RTIP #:18-05
Project Title:	State Route 52 Freeway (E&F)	EA NO: 010611
Project Description:	In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway	PPNO: 0260 RTP PG NO: A-5 SANDAG ID: 1205203 EARMARK NO: CA424/604, HPP 1134/2735
Change Reason:	Revise funding between fiscal years, Revise funding between phases	
RT:52	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$460,509		Open to Traffic: Mar 2011								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - H	\$44,945	\$44,945						\$671	\$44,274	
TransNet - MC	\$66,529	\$65,165	\$1,021	\$343				\$14,102	\$33,538	\$18,889
DEMO	\$2,234	\$2,234							\$2,234	
HPP	\$10,409	\$10,409								\$10,409
RSTP	\$53,238	\$53,238							\$22,837	\$30,401
TCSP	\$1,228	\$1,228							\$1,228	
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$177,501	\$177,501						\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700							\$43,700	
Local Funds	\$233	\$233							\$233	
TOTAL	\$452,117	\$450,753	\$1,021	\$343				\$38,303	\$206,713	\$207,101

* State contributed \$8.392M in additional funds outside of the RTIP

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - H	\$44,945	\$44,945						\$671	\$44,274	
TransNet - MC	\$66,529	\$66,186	\$5	\$338				\$13,999	\$32,271	\$20,259
DEMO	\$2,234	\$2,234							\$2,234	
HPP	\$10,409	\$10,409								\$10,409
RSTP	\$53,238	\$53,238							\$22,837	\$30,401
TCSP	\$1,228	\$1,228							\$1,228	
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$177,501	\$177,501						\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700							\$43,700	
Local Funds	\$233	\$233							\$233	
TOTAL	\$452,117	\$451,774	\$5	\$338				\$38,200	\$205,446	\$208,471

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL29		RTIP #:18-05
Project Title:	SR 76 Middle	EA NO: 08010, 08017
Project Description:	SR 76 from Melrose Dr. to So. Mission Rd. Milepost begins at 7.5 ends at 12.5 (4.8 miles) - in San Diego County in and near Oceanside - widen from 2 to 4 lanes	PPNO: 0759
		RTP PG NO: A-9
		SANDAG ID: 1207602
		EARMARK NO: CA603/2719
Change Reason:	Revise funding between fiscal years	
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$165,244		Open to Traffic: Nov 2012								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - H	\$3,000	\$3,000								\$3,000
TransNet - MC	\$48,807	\$46,361	\$1,878	\$568				\$9,772	\$30,189	\$8,846
TransNet - REMP	\$6,146	\$6,146								\$6,146
DEMO - TEA 21	\$5,519	\$5,519							\$2,680	\$2,839
HPP	\$4,006	\$4,006							\$4,006	
Other Fed - ARRA-RSTP	\$76,613	\$76,613								\$76,613
RSTP	\$6,314	\$6,314						\$6,314		
STP	\$949	\$949						\$949		
Local Funds	\$1,513	\$1,513								\$1,513
TOTAL	\$152,867	\$150,421	\$1,878	\$568				\$17,035	\$36,875	\$98,957

* State contribution of \$13.452M outside of RTIP

PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - H	\$3,000	\$3,000								\$3,000
TransNet - MC	\$48,807	\$47,920	\$887					\$9,772	\$30,189	\$8,846
TransNet - REMP	\$6,146	\$6,146								\$6,146
DEMO - TEA 21	\$5,519	\$5,519							\$2,680	\$2,839
HPP	\$4,006	\$4,006							\$4,006	
Other Fed - ARRA-RSTP	\$76,613	\$76,613								\$76,613
RSTP	\$6,314	\$6,314						\$6,314		
STP	\$949	\$949						\$949		
Local Funds	\$1,513	\$1,513								\$1,513
TOTAL	\$152,867	\$151,980	\$887					\$17,035	\$36,875	\$98,957

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL29B		RTIP #:18-05									
Project Title:	SR 76 East						EA NO: 25715				
Project Description:	SR 76 from Mission Rd. to I-15 Milepost begins at 5 ends at 9.77 (4.77 miles) - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits will be used to match federal funds for the CON phase						RTP PG NO: B-32 SANDAG ID: 1207606				
Change Reason:	Revise funding between fiscal years, Revise funding between phases										
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$202,499		Open to Traffic: Phase 1: Aug 2013			Phase 2: May 2017						
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - H	\$12,139	\$12,139						\$12,139			
TransNet - MC	\$34,057	\$33,028	\$148	\$60	\$634	\$125	\$62	\$11,487	\$17,590	\$4,980	
TransNet - MC AC	\$0	\$15,178	\$4,760				\$(19,938)				
TransNet - REMF	\$8,133	\$8,133								\$8,133	
RSTP	\$93,686	\$90,436	\$3,250					\$7,436		\$86,250	
TPFP	\$300	\$300								\$300	
Prop 1B - CMIA	\$27,387	\$27,387								\$27,387	
Local Funds	\$26,797	\$6,859					\$19,938	\$3,264	\$7,962	\$15,571	
TOTAL	\$202,499	\$193,460	\$8,158	\$60	\$634	\$125	\$62	\$34,326	\$25,552	\$142,621	
PROJECT LAST AMENDED 18-01											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - H	\$12,139	\$12,139						\$12,139			
TransNet - MC	\$34,057	\$32,930	\$771	\$63	\$144	\$48	\$101	\$11,818	\$16,170	\$6,069	
TransNet - MC AC	\$0	\$16,294	\$3,644				\$(19,938)				
TransNet - REMF	\$8,133	\$8,133								\$8,133	
RSTP	\$93,686	\$90,436	\$3,250					\$7,436		\$86,250	
TPFP	\$300	\$300								\$300	
Prop 1B - CMIA	\$27,387	\$27,387								\$27,387	
Local Funds	\$26,797	\$6,859					\$19,938	\$3,024	\$8,802	\$14,971	
TOTAL	\$202,499	\$194,478	\$7,665	\$63	\$144	\$48	\$101	\$34,417	\$24,972	\$143,110	

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL38		RTIP #:18-05
Project Title:	SR-905 New Freeway	EA NO: 093160, 28880
Project Description:	SR 905 from I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits will be used to match federal funds for the CON phase	PPNO: 0374K RTP PG NO: A-6 SANDAG ID: 1390501 EARMARK NO: CA281, CA297, CA612, HPP 2813
Change Reason:	Revise funding between fiscal years	
RT:905	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$419,916		Open to Traffic: Aug 2012								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - Border	\$1,582	\$1,282		\$300				\$4	\$195	\$1,383
CBI	\$105,342	\$105,342						\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$5,836	\$5,836					\$499			\$5,337
Other Fed - ARRA-STP	\$73,931	\$73,931								\$73,931
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,067	\$1,067								\$1,067
STIP-IIP Interstate	\$100,666	\$100,666					\$12,944	\$28,087		\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406					\$1,976	\$4		\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966					\$7,000	\$5,966		
STIP-IIP State Cash	\$23,296	\$23,296					\$1,933	\$9,176		\$12,187
STIP-RIP Interstate	\$20,974	\$20,974						\$11,912		\$9,062
TCRP	\$23,365	\$23,365						\$23,365		
TOTAL	\$419,916	\$419,616		\$300				\$24,356	\$228,532	\$167,028

PROJECT LAST AMENDED 16-30										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - Border	\$1,582	\$1,582								\$1,582
CBI	\$105,342	\$105,342						\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$5,836	\$5,836					\$499			\$5,337
Other Fed - ARRA-STP	\$73,931	\$73,931								\$73,931
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,067	\$1,067								\$1,067
STIP-IIP Interstate	\$100,666	\$100,666					\$12,944	\$28,087		\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406					\$1,976	\$4		\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966					\$7,000	\$5,966		
STIP-IIP State Cash	\$23,296	\$23,296					\$1,933	\$9,176		\$12,187
STIP-RIP Interstate	\$20,974	\$20,974						\$11,912		\$9,062
TCRP	\$23,365	\$23,365						\$23,365		
TOTAL	\$419,916	\$419,916						\$24,352	\$228,337	\$167,227

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44								RTIP #:18-05		
Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program										
Project Description: Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: \$202,718										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
HBP	\$193,319	\$37,741	\$19,911	\$2,513	\$1,789	\$8,294	\$123,071			\$193,319
Prop 1B - LBSRA	\$1,319						\$1,319			\$1,319
Local Funds	\$8,080	\$2,018	\$146	\$37	\$232	\$337	\$5,311			\$8,080
Local Funds AC	\$0	\$17,260	\$(17,260)							
TOTAL	\$202,718	\$57,019	\$2,797	\$2,550	\$2,021	\$8,631	\$129,701			\$202,718

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
HBP	\$193,319	\$37,741	\$20,241	\$5,289		\$15,418	\$114,630			\$193,319
Prop 1B - LBSRA	\$1,319						\$1,319			\$1,319
Local Funds	\$8,080	\$2,018	\$146	\$397		\$1,302	\$4,217			\$8,080
Local Funds AC	\$0	\$17,260	\$(17,260)							
TOTAL	\$202,718	\$57,019	\$3,127	\$5,686		\$16,720	\$120,166			\$202,718

MPO ID: CAL46B								RTIP #:18-05		
Project Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers										
Change Reason: Reduce funding										
Capacity Status:NCI Exempt Category:Safety - Hazard elimination program										
Est Total Cost: \$104,634										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
SHOPP - CR - NHS (AC)	\$78,907	\$6,696	\$25,944	\$12,593	\$28,894	\$4,780				\$78,907
SHOPP - CR - STP (AC)	\$25,727	\$1,493	\$2,612	\$6,494	\$15,128					\$25,727
TOTAL	\$104,634	\$8,189	\$28,556	\$19,087	\$44,022	\$4,780				\$104,634
PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
SHOPP - CR - NHS (AC)	\$80,039	\$6,696	\$25,944	\$13,725	\$28,894	\$4,780				\$80,039
SHOPP - CR - STP (AC)	\$26,278	\$1,493	\$2,612	\$7,045	\$15,128					\$26,278
TOTAL	\$106,317	\$8,189	\$28,556	\$20,770	\$44,022	\$4,780				\$106,317

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46C		RTIP #:18-05									
Project Title:	Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest area										
Change Reason:	Reduce funding										
	Capacity Status:NCI		Exempt Category:Safety - Shoulder Improvements								
Est Total Cost: \$32,915											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
SHOPP (AC)-Rdsid Preserv NHS	\$32,915		\$995	\$3,656	\$28,264					\$32,915	
TOTAL	\$32,915		\$995	\$3,656	\$28,264					\$32,915	
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
SHOPP (AC)-Rdsid Preserv NHS	\$33,339		\$1,299	\$3,776	\$28,264					\$33,339	
TOTAL	\$33,339		\$1,299	\$3,776	\$28,264					\$33,339	

MPO ID: CAL46E		RTIP #:18-05									
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$450,829											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
SHOPP (AC)-Rdway Presrv NHS	\$450,829	\$8,925	\$21,059	\$85,724	\$110,186	\$224,935				\$450,829	
TOTAL	\$450,829	\$8,925	\$21,059	\$85,724	\$110,186	\$224,935				\$450,829	
PROJECT LAST AMENDED 18-01											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
SHOPP (AC)-Rdway Presrv NHS	\$448,764	\$8,925	\$21,059	\$83,659	\$110,186	\$224,935				\$448,764	
TOTAL	\$448,764	\$8,925	\$21,059	\$83,659	\$110,186	\$224,935				\$448,764	

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46I		RTIP #:18-05								
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mandates Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, hazard elimination program									
Change Reason:	Increase funding									
	Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program							
Est Total Cost: \$51,197										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
SHOPP (AC)-Mandates	\$51,197	\$2,099	\$16,730	\$17,366	\$9,063	\$5,939				\$51,197
TOTAL	\$51,197	\$2,099	\$16,730	\$17,366	\$9,063	\$5,939				\$51,197
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
SHOPP (AC)-Mandates	\$45,669	\$2,099	\$16,630	\$11,938	\$9,063	\$5,939				\$45,669
TOTAL	\$45,669	\$2,099	\$16,630	\$11,938	\$9,063	\$5,939				\$45,669

MPO ID: CAL67		RTIP #:18-05								
Project Title:	State Route 94 Corridor Improvements							EA NO: 28710		
Project Description:	In San Diego on SR 94 between I-805 and Downtown - Engineering study for various corridor improvements to include Managed Lanes(ML)/Bus Rapid Transit(BRT) lanes and connectors between SR 94 and I-805; future phases are outside of RTIP cycle, but included in the long range Regional Plan							PPNO: T0770		
Change Reason:	Reduce funding, Revise funding between fiscal years							RTP PG NO: A-5,A-16,B-30		
	Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$22,100										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$12,100	\$11,301	\$2	\$4	\$793			\$12,100		
TCRP	\$10,000	\$10,000						\$10,000		
TOTAL	\$22,100	\$21,301	\$2	\$4	\$793			\$22,100		
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$12,600	\$11,297	\$3	\$1,300				\$12,600		
TCRP	\$10,000	\$10,000						\$10,000		
TOTAL	\$22,600	\$21,297	\$3	\$1,300				\$22,600		

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL75								RTIP #:18-05		
Project Title:	I-5 Genesee Interchange and Widening						EA NO: 0223U, 06500			
Project Description:	Interchange on I-5 at Genesee Avenue and Sorrento Valley Road - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt Drive and Sorrento Valley Road. Toll Credits will be used to match federal funds for the CON phase						PPNO: 0129P			
Change Reason:	Increase funding, Revise funding between fiscal years						RTP PG NO: A-28,B-39			
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt						SANDAG ID: 1200506		EARMARK NO: 3086
Est Total Cost: \$119,154			Open to Traffic: Jun 2018							
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$19,672	\$14,959	\$2,460	\$1,798	\$442	\$6	\$7	\$1,252	\$7,270	\$11,150
HPP	\$1,600	\$1,600								\$1,600
RSTP	\$51,284	\$47,643	\$3,641							\$51,284
Prop 1B - SLPP	\$8,000	\$8,000								\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987						\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198						\$10	\$1,688	\$8,500
TOTAL	\$103,741	\$95,387	\$6,101	\$1,798	\$442	\$6	\$7	\$3,729	\$9,458	\$90,554

* \$14.4M of City of San Diego contribution programmed under SD103; additional state funds of \$1.013M outside the RTIP

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$18,255	\$15,910	\$1,617	\$711	\$6	\$5	\$6	\$1,304	\$6,233	\$10,718
HPP	\$1,600	\$1,600								\$1,600
RSTP	\$51,284	\$47,643	\$3,641							\$51,284
Prop 1B - SLPP	\$8,000	\$8,000								\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987						\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198						\$10	\$1,688	\$8,500
TOTAL	\$102,324	\$96,338	\$5,258	\$711	\$6	\$5	\$6	\$3,781	\$8,421	\$90,122

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78B		RTIP #:18-05								
Project Title:	I-805 HOV/Managed Lanes - North							EA NO: 08163, 2T200,2T330		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6							PPNO: 0732 RTP PG NO: B-30 SANDAG ID: 1280503, 1280511		
Change Reason:	Revise funding between fiscal years									
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$126,572		Open to Traffic: Sep 2016								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$20,931	\$12,604	\$5,178	\$324	\$306	\$303	\$2,216	\$11,757	\$515	\$8,659
CMAQ	\$61,870	\$61,870						\$1,000		\$60,870
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
TOTAL	\$126,572	\$118,245	\$5,178	\$324	\$306	\$303	\$2,216	\$14,532	\$515	\$111,525
PROJECT LAST AMENDED 18-03										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$20,931	\$12,604	\$5,449	\$300	\$300	\$300	\$1,978	\$11,757	\$515	\$8,659
CMAQ	\$61,870	\$61,870						\$1,000		\$60,870
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
TOTAL	\$126,572	\$118,245	\$5,449	\$300	\$300	\$300	\$1,978	\$14,532	\$515	\$111,525

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78C		RTIP #:18-05
Project Title:	I-805 HOV/Managed Lanes - South	EA NO: 08161
Project Description:	I-805 Freeway - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) and a transit station at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15....	PPNO: 0730A-B RTP PG NO: A-16,B-30,B-31 SANDAG ID: 1280501, 1280514, 1280510
Change Reason:	Add new funding source, Increase funding	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: **\$226,615** Open to Traffic: Phase 1: Feb 2016 Phase 2: Jan 2017

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$158,512	\$141,200	\$13,996	\$3,158	\$103	\$19	\$36	\$56,842	\$8,515	\$93,155
TransNet - Transit	\$42	\$42						\$42		
IM	\$975	\$975						\$975		
RSTP	\$9,661	\$9,661						\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
SHOPP (AC)-Misc	\$82		\$82						\$82	
Local Funds	\$580	\$348	\$232					\$180		\$400
TOTAL	\$226,615	\$208,989	\$14,310	\$3,158	\$103	\$19	\$36	\$67,700	\$8,597	\$150,318

PROJECT LAST AMENDED 18-01

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$158,512	\$141,200	\$14,145	\$2,686	\$477	\$2	\$2	\$56,842	\$8,515	\$93,155
TransNet - Transit	\$42	\$42						\$42		
IM	\$975	\$975						\$975		
RSTP	\$9,661	\$9,661						\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
Local Funds	\$580	\$348	\$232					\$180		\$400
TOTAL	\$226,533	\$208,989	\$14,377	\$2,686	\$477	\$2	\$2	\$67,700	\$8,515	\$150,318

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78D								RTIP #:18-05		
Project Title: I-805 South Soundwalls - Unit 1								EA NO: 2T260, 43018		
Project Description: From Naples Street to I- 805/SR 54 Separation - construct soundwalls; preliminary engineering and right of way for Sweetwater River Bridge upgrade.. Toll Credits will be used to match federal funds for the PE phase, ROW phase, and the CON phase								SANDAG ID: 1280515		
Change Reason: Increase funding, Revise funding between fiscal years										
RT:805 Capacity Status:NCI Exempt Category:Other - Noise attenuation										
Est Total Cost: \$39,244										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$7,942	\$3,184	\$1,701	\$2,303	\$459	\$182	\$113	\$3,845	\$249	\$3,848
RSTP	\$31,302	\$29,029	\$2,273					\$12,611	\$2,402	\$16,289
TOTAL	\$39,244	\$32,213	\$3,974	\$2,303	\$459	\$182	\$113	\$16,456	\$2,651	\$20,137

* \$72k of SHOPP contribution programmed under CAL371; Construction of Sweetwater River Bridge programmed under CAL484 in grouped listing CAL46D

PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$7,527	\$3,184	\$3,012	\$892	\$259	\$107	\$73	\$3,779	\$249	\$3,499
TransNet - MC AC	\$0		\$2,273	\$(2,273)						
RSTP	\$29,029	\$29,029						\$12,611	\$2,402	\$14,016
RSTP - AC Conversion	\$2,273			\$2,273						\$2,273
TOTAL	\$38,829	\$32,213	\$5,285	\$892	\$259	\$107	\$73	\$16,390	\$2,651	\$19,788

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL114		RTIP #:18-05
Project Title:	I-5/SR 56 Interchange	EA NO: 17790
Project Description:	At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; future phases are outside of TIP cycle but included in the long range plan. Phase I: To construct one additional auxiliary lane in the east and westbound directions on SR-56 from El Camino Real to Carmel Country Rd. Phase II: Construct the west to north connector, extend the NB I-5 local bypass, and reconstruct the Del Mar Heights O.C. Phase III - Construct the south to east connector, extend the SB I-5 local bypass, and construct the Carmel Creek Dr. slip ramp	RTP PG NO: A-7,19,33,39,40,B-33 SANDAG ID: 1200503, 1200513
Change Reason:	Revise funding between fiscal years	

RT:5 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: \$17,958	Open to Traffic: Phase 1: Jan 2026			Phase 2: Jan 2035			Phase 3: Jan 2035			
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$1,854	\$502	\$130	\$520	\$440	\$262		\$1,854		
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$4,529	\$4,529						\$4,529		
IM	\$1,927	\$1,927						\$1,927		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396	\$396						\$396		
Local Funds	\$909	\$909						\$909		
TOTAL	\$15,884	\$14,532	\$130	\$520	\$440	\$262		\$15,884		

* State contributed \$2.073M in additional funds outside of the RTIP

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$1,854	\$613	\$482	\$472	\$287			\$1,854		
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$4,529	\$4,529						\$4,529		
IM	\$1,927	\$1,927						\$1,927		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396	\$396						\$396		
Local Funds	\$909	\$909						\$909		
TOTAL	\$15,884	\$14,643	\$482	\$472	\$287			\$15,884		

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL277		RTIP #:18-05									
Project Title:	I-15/SR-78 HOV Connectors							EA NO: 2T240			
Project Description:	SR-78 from Post Mile 15.49 to R16.6 and on I-15 from Post Mile R30.63 to R31.56 - preliminary engineering for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors and operational improvements							RTP PG NO: A-19			
								SANDAG ID: 1207802			
Change Reason:	Revise funding between fiscal years										
RT:15	Capacity Status:NCI	Exempt Category:Other - Engineering studies									
Est Total Cost: \$340,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - MC	\$937	\$816	\$5	\$64	\$44	\$8		\$937			
STIP-RIP AC	\$7,000		\$7,000					\$7,000			
TOTAL	\$7,937	\$816	\$7,005	\$64	\$44	\$8		\$7,937			
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - MC	\$937	\$816	\$46	\$55	\$20			\$937			
STIP-RIP AC	\$7,000		\$7,000					\$7,000			
TOTAL	\$7,937	\$816	\$7,046	\$55	\$20			\$7,937			

MPO ID: CAL325A		RTIP #:18-05									
Project Title:	State Routes 905/125/11 Southbound Connectors.							EA NO: 28882			
Project Description:	Southbound SR 125 to southbound SR 905 and southbound SR 125 to eastbound SR 11 - in San Diego County, in and near San Diego at Route 905/125/11 separation, construct southbound connectors from State Route 125 to SR 905 and SR 11							RTP PG NO: A-7,B-33			
								SANDAG ID: 1390505			
Change Reason:	Increase funding										
RT:905	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$73,947 Open to Traffic: May 2021											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
SHOPP Augmentation - Mobility	\$49,747	\$49,747								\$49,747	
Loc Funds - Toll Funds	\$24,200	\$7,162	\$600	\$7,818	\$7,448	\$887	\$285	\$7,385	\$115	\$16,700	
TOTAL	\$73,947	\$56,909	\$600	\$7,818	\$7,448	\$887	\$285	\$7,385	\$115	\$66,447	
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
SHOPP Augmentation - Mobility	\$49,747	\$49,747								\$49,747	
Loc Funds - Toll Funds	\$19,200	\$7,162	\$1,389	\$7,231	\$3,017	\$400	\$1	\$7,385	\$115	\$11,700	
TOTAL	\$68,947	\$56,909	\$1,389	\$7,231	\$3,017	\$400	\$1	\$7,385	\$115	\$61,447	

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL398A								RTIP #:18-05			
Project Title:	La Jolla Village Drive to Genesee Avenue Auxiliary Lane						EA NO: 2T215				
Project Description:	I-5 from La Jolla Village Drive to Genesee Avenue Milepost begins at 28.6 ends at 29.3 (.7 miles) - in the city of San Diego construct a one-half mile southbound auxiliary lane						PPNO: 1136				
							RTP PG NO:				
							A-5,16,31,38,B-30				
							SANDAG ID: 1200512				
Change Reason:	Other, Revise footnote										
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$6,750		Open to Traffic: Jul 2021									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
SHOPP (AC)-Mobility	\$6,750	\$1,000	\$5,750					\$1,000		\$5,750	
TOTAL	\$6,750	\$1,000	\$5,750					\$1,000		\$5,750	

* Environmental Clearance completed under I-5/Genesee project (CAL75); additional \$499K of state funds outside of the RTIP

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
SHOPP (AC)-Mobility	\$6,750	\$1,000	\$5,750					\$1,000		\$5,750
TOTAL	\$6,750	\$1,000	\$5,750					\$1,000		\$5,750

MPO ID: CAL502								RTIP #:18-05			
Project Title:	I-805 North Construct Operational Improvements						EA NO: 43039				
Project Description:	I-805 from Just South of Governor Drive to Just North of Governor Drive Milepost begins at 24 ends at 25 (1 miles) - along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane						PPNO: 1285				
							SANDAG ID: 1280516				
Change Reason:	Revise funding between fiscal years										
RT:805	Capacity Status:NCI	Exempt Category:Safety - Hazard elimination program									
Est Total Cost: \$4,242											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - MC	\$42			\$32	\$10			\$42			
STIP-RIP AC	\$4,200		\$4,200					\$4,200			
TOTAL	\$4,242		\$4,200	\$32	\$10			\$4,242			
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - MC	\$42		\$25	\$15	\$2			\$42			
STIP-RIP AC	\$4,200		\$4,200					\$4,200			
TOTAL	\$4,242		\$4,225	\$15	\$2			\$4,242			

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR04		RTIP #:18-05
Project Title:	Street and Road Preventive Maintenance; Minor Drainage Repair	<i>TransNet</i> - LSI: Maint
Project Description:	<p>Acacia Way (Coronado Ave-Cabrillo Ave); Alder St. (Coronado Ave-10th St); Balboa Ave. (6th St.-Acacia Way); Carob Way (Cabrillo Ave.-Coronado Ave.); Pine Ct. (Pine St. - End); 10th St. (Pine St.-Alameda Blvd.); Strand Way (Pomona-442 Fts/Tulagi Rd.); Marina Ave. (Alameda Blvd.-Ocean Blvd.); Encino Row (10th St.-FAve.); Tolita Ave. (Alameda Blvd.-Isabella Ave.); Alameda Blvd.(Olive Ave.-Ocean Blvd.); 1st St. (Alameda-Orange) 1st St. (Orange-East End); G Ave. (10th St.-Ocean Blvd.); and Bayshore Bikeway (Leyte-Coronado Blvd.) - In Coronado, citywide annual preventive maintenance program that slurry seals approximately one-seventh of City streets on a rotating basis. Slurry sealing extends the life of the road by protecting it from oxidation and revitalizes old bituminous-wearing surfaces to make slippery surfaces. Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety</p>	
Change Reason:	Revise Fund Source	
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$6,264**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$1,581	\$1,581						\$138		\$1,443
<i>TransNet</i> - LSI	\$206	\$206						\$36		\$170
<i>TransNet</i> - LSI Carry Over	\$579	\$259	\$320					\$40		\$539
Local Funds	\$3,898	\$2,738		\$310	\$250	\$300	\$300	\$242		\$3,656
TOTAL	\$6,264	\$4,784	\$320	\$310	\$250	\$300	\$300	\$456		\$5,808

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$1,581	\$1,581						\$138		\$1,443
<i>TransNet</i> - LSI	\$206	\$206						\$36		\$170
<i>TransNet</i> - LSI Carry Over	\$259	\$259						\$20		\$239
Local Funds	\$4,218	\$2,738	\$320	\$310	\$250	\$300	\$300	\$262		\$3,956
TOTAL	\$6,264	\$4,784	\$320	\$310	\$250	\$300	\$300	\$456		\$5,808

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR07		RTIP #:18-05
Project Title:	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations	<i>TransNet</i> - LSI: CR
Project Description:	St. Kitts, Port Royale, Bridgetown Bend, Cajon Place, Country Club, Coronado Avenue - In Coronado, as-needed city wide rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2". Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety	
Change Reason:	Revise Fund Source	
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$15,819										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$1,665	\$1,665						\$165		\$1,500
<i>TransNet</i> - LSI	\$5,854	\$3,293	\$132	\$583	\$606	\$609	\$630	\$1,298		\$4,556
<i>TransNet</i> - LSI Carry Over	\$3,439	\$2,615	\$500	\$70	\$70	\$90	\$93	\$339		\$3,100
Local Funds	\$4,861	\$2,191	\$770	\$690	\$660	\$275	\$275	\$63		\$4,798
TOTAL	\$15,819	\$9,764	\$1,402	\$1,343	\$1,336	\$974	\$998	\$1,865		\$13,954
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L	\$1,665	\$1,665						\$165		\$1,500
<i>TransNet</i> - LSI	\$6,677	\$3,293	\$632	\$653	\$676	\$699	\$723	\$1,298		\$5,379
<i>TransNet</i> - LSI Carry Over	\$2,616	\$2,615						\$339		\$2,277
Local Funds	\$4,861	\$2,191	\$770	\$690	\$660	\$275	\$275	\$63		\$4,798
TOTAL	\$15,819	\$9,764	\$1,402	\$1,343	\$1,336	\$974	\$998	\$1,865		\$13,954

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC04		RTIP #:18-05								
Project Title:	Citracado Parkway II							RTP PG NO: B-37		
Project Description:	Citracado Parkway from West Valley to Andreason (.5 miles) - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek							RAS (M-40) TransNet - LSI: CR		
Change Reason:	Increase funding, Revise Fund Source									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost:	\$40,311		Open to Traffic: Dec 2021							
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$581	\$581							\$581	
TransNet - LSI	\$1,600			\$1,350	\$250					\$1,600
TransNet - LSI (Cash)	\$988	\$988								\$988
TransNet - LSI Carry Over	\$1,700		\$15	\$1,685						\$1,700
HUD	\$908	\$908						\$908		
SB1 - LPP Comp	\$12,500			\$12,500						\$12,500
Local Funds	\$20,351	\$17,272	\$534	\$1,445	\$1,100			\$5,608	\$1,000	\$13,743
Local RTCIP	\$1,683	\$953	\$730							\$1,683
TOTAL	\$40,311	\$20,702	\$1,279	\$16,980	\$1,350			\$6,516	\$1,581	\$32,214
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$581	\$581							\$581	
TransNet - LSI (Cash)	\$988	\$988								\$988
TransNet - LSI Carry Over	\$1,700		\$1,700							\$1,700
HUD	\$908	\$908						\$908		
SB1 - LPP Comp	\$12,500			\$12,500						\$12,500
Local Funds	\$17,272	\$17,272						\$5,608	\$1,000	\$10,664
Local RTCIP	\$4,074	\$953	\$1,264	\$1,857						\$4,074
TOTAL	\$38,023	\$20,702	\$2,964	\$14,357				\$6,516	\$1,581	\$29,926

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC06		RTIP #:18-05								
Project Title:	El Norte Parkway Bridge at Escondido Creek							RTP PG NO: B-37		
Project Description:	Bridge 57C0356 (1 miles) - construct a two lane bridge and street improvements on both sides of bridge to match adjacent street segments. The project includes construction of new medians with landscaping, rehabilitation of existing pavement, and striping upgrades to match the completed alignment. A pedestrian signal will be installed in the vicinity of the bridge to accommodate pedestrians and cyclists using the Escondido Creek Trail.							RAS (M-40) TransNet - LSI: CR		
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost:	\$5,652		Open to Traffic: Mar 2020							
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$2,000	\$2,000						\$50		\$1,950
TransNet - L (Cash)	\$167	\$167								\$167
TransNet - LSI (Cash)	\$808	\$808								\$808
TransNet - LSI Carry Over	\$2,021			\$2,021						\$2,021
Local Funds	\$656	\$406		\$250						\$656
TOTAL	\$5,652	\$3,381		\$2,271				\$50		\$5,602
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$2,000	\$2,000						\$50		\$1,950
TransNet - L (Cash)	\$167	\$167								\$167
TransNet - LSI (Cash)	\$808	\$808								\$808
TransNet - LSI Carry Over	\$2,021		\$1,872	\$149						\$2,021
Local Funds	\$406	\$406								\$406
TOTAL	\$5,402	\$3,381	\$1,872	\$149				\$50		\$5,352

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC08		RTIP #:18-05								
Project Title:	Felicitia Ave/Juniper Street							RTP PG NO: B-38		
Project Description:	Juniper Street between Chestnut Street and Vermont Avenue; Felicitia Avenue between Juniper Street and Escondido Boulevard - widen from 2 to 4 lanes with left turn pockets; traffic signal modifications at Felicitia/Escondido Blvd., pin on curb median on Felicitia Avenue, street improvements that will accommodate curb and gutter, sidewalk, street crossings, class II bike lanes, and active transportation education/encouragement activities at Juniper, Oak Hill, and Central Elementary Schools; construction for ATP project only							RAS (M-40) <i>TransNet</i> - LSI: CR		
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost:	\$5,201		Open to Traffic: Jul 2022							
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$115	\$115							\$115	
<i>TransNet</i> - LSI Carry Over	\$300			\$300				\$21		\$279
ATP - R	\$1,286	\$86	\$93	\$1,107				\$179		\$1,107
Local Funds	\$3,500	\$3,500							\$3,500	
TOTAL	\$5,201	\$3,701	\$93	\$1,407				\$200	\$3,615	\$1,386
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$115	\$115							\$115	
<i>TransNet</i> - LSI Carry Over	\$50		\$50					\$21		\$29
ATP - R	\$1,286	\$86	\$93	\$1,107				\$179		\$1,107
Local Funds	\$3,500	\$3,500							\$3,500	
TOTAL	\$4,951	\$3,701	\$143	\$1,107				\$200	\$3,615	\$1,136

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC24			RTIP #:18-05							
Project Title:	Centre City Parkway							RTP PG NO: B-38		
Project Description:	Intersection at W. Mission Ave. and Centre City Pkwy - reconfigure existing street lane alignment, extend center median, and replace two existing traffic signals to accommodate one additional left turn lane and adjusted lane alignment to eastbound W. Mission Avenue at its intersection with Centre City Parkway							RAS (M-40) TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost:	\$2,209		Open to Traffic: Jun 2020							
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$974	\$974								\$974
TransNet - L (Cash)	\$374	\$374								\$374
TransNet - LSI Carry Over	\$589	\$110		\$479						\$589
Local Funds	\$272	\$272						\$272		
TOTAL	\$2,209	\$1,730		\$479				\$272		\$1,937
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$974	\$974								\$974
TransNet - L (Cash)	\$374	\$374								\$374
TransNet - LSI Carry Over	\$589	\$110	\$279	\$200						\$589
Local Funds	\$272	\$272						\$272		
TOTAL	\$2,209	\$1,730	\$279	\$200				\$272		\$1,937

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC37	RTIP #:18-05
Project Title: Pavement Maintenance	<i>TransNet - LSI: Maint</i>
Project Description: various streets primarily in the maintenance zone of focus, and those classified as Collector and above throughout the city; the city's maintenance zones can be identified in the uploaded Maintenance Zone Map; FY19 - Maintenance Zone SO - this is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements citywide	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$32,234										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$8,614	\$2,046	\$1,677	\$1,158	\$1,200	\$1,244	\$1,289			\$8,614
<i>TransNet - LSI (Cash)</i>	\$7	\$7								\$7
<i>TransNet - LSI Carry Over</i>	\$3,118	\$2,046	\$1,072							\$3,118
Local Funds	\$20,495	\$7,652	\$2,510	\$2,476	\$2,559	\$2,636	\$2,661			\$20,495
TOTAL	\$32,234	\$11,751	\$5,259	\$3,634	\$3,759	\$3,880	\$3,950			\$32,234

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$8,034	\$2,046	\$1,114	\$1,154	\$1,196	\$1,240	\$1,285			\$8,034
<i>TransNet - LSI (Cash)</i>	\$7	\$7								\$7
<i>TransNet - LSI Carry Over</i>	\$3,118	\$2,046	\$1,072							\$3,118
Local Funds	\$20,833	\$7,652	\$2,510	\$2,590	\$2,667	\$2,693	\$2,719			\$20,833
TOTAL	\$31,992	\$11,751	\$4,696	\$3,744	\$3,863	\$3,933	\$4,004			\$31,992

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC38		RTIP #:18-05								
Project Title:	Pavement Rehabilitation/Reconstruction							TransNet - LSI: CR		
Project Description:	Includes rehabilitation of various streets primarily in the maintenance zone of focus, and those classified as Collector and above throughout the City; the City's maintenance zones can be identified in the uploaded Maintenance Zone Map: FY19 - Maintenance Zone SO - annual project to rehabilitate existing pavement greater than 1" in depth within the city's 8 maintenance zones. Each year the project rotates to a new zone, and identified roads in poor condition are treated									
Change Reason:	Reduce funding, Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$15,457										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L (Cash)	\$2,843	\$2,843								\$2,843
TransNet - LSI	\$9,758	\$4,927	\$685	\$1,135	\$1,051	\$1,004	\$957			\$9,758
TransNet - LSI (Cash)	\$9	\$9								\$9
TransNet - LSI Carry Over	\$2,847	\$646	\$2,202							\$2,847
TOTAL	\$15,457	\$8,425	\$2,887	\$1,135	\$1,051	\$1,004	\$957			\$15,457
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L (Cash)	\$2,843	\$2,843								\$2,843
TransNet - LSI	\$11,149	\$4,927	\$1,248	\$1,242	\$1,191	\$1,244	\$1,297			\$11,149
TransNet - LSI (Cash)	\$9	\$9								\$9
TransNet - LSI Carry Over	\$3,176	\$646	\$2,530							\$3,176
TOTAL	\$17,177	\$8,425	\$3,778	\$1,242	\$1,191	\$1,244	\$1,297			\$17,177

MPO ID: ESC39		RTIP #:18-05								
Project Title:	Traffic Signals							TransNet - LSI: CR		
Project Description:	In Escondido citywide as shown in attached priority list - construction of new signals and modification of existing signals citywide; signals will be constructed in accordance with the adopted traffic signal priority list. With these funds new signals are anticipated at Rock Springs/Lincoln Ave, Rock Springs/Mission Ave., Metcalf/Mission, and traffic signal modification at Mary Lane/Bear Valley Pkwy									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: \$1,480										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$1,087		\$250	\$87	\$250	\$250	\$250			\$1,087
TransNet - LSI Carry Over	\$393	\$150	\$10	\$233				\$30		\$363
TOTAL	\$1,480	\$150	\$260	\$320	\$250	\$250	\$250	\$30		\$1,450
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$1,250		\$250	\$250	\$250	\$250	\$250			\$1,250
TransNet - LSI Carry Over	\$230	\$150	\$80					\$30		\$200
TOTAL	\$1,480	\$150	\$330	\$250	\$250	\$250	\$250	\$30		\$1,450

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC42		RTIP #:18-05								
Project Title:		Streetlight Retrofit								
Project Description:		Locations of streetlights retrofitted will be throughout the City of Escondido - This project will retrofit existing street lights throughout the city with new, LED lighting. The number of streetlights retrofitted will be dependent upon pricing of each fixture.								
Change Reason:		Increase funding								
Capacity Status:		NCI								
Exempt Category:		Safety - Lighting improvements								
Est Total Cost: \$1,622										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds	\$1,622	\$130	\$292	\$300	\$300	\$300	\$300			\$1,622
TOTAL	\$1,622	\$130	\$292	\$300	\$300	\$300	\$300			\$1,622
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds	\$330	\$130					\$200			\$330
TOTAL	\$330	\$130					\$200			\$330

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Imperial Beach, City of

MPO ID: IB02		RTIP #:18-05									
Project Title:	Street Maintenance Operations							TransNet - LSI: Maint			
Project Description:	Various locations - preventative maintenance - slurry seals and localized pavement repairs										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$5,173											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - L	\$1,655	\$1,655								\$1,655	
TransNet - LSI	\$3,011	\$1,850	\$210	\$226	\$234	\$242	\$250			\$3,011	
TransNet - LSI Carry Over	\$507	\$507								\$507	
TOTAL	\$5,173	\$4,012	\$210	\$226	\$234	\$242	\$250			\$5,173	
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - L	\$1,655	\$1,655								\$1,655	
TransNet - LSI	\$2,973	\$1,850	\$210	\$217	\$224	\$232	\$240			\$2,973	
TransNet - LSI Carry Over	\$507	\$507								\$507	
TOTAL	\$5,135	\$4,012	\$210	\$217	\$224	\$232	\$240			\$5,135	

MPO ID: IB12		RTIP #:18-05									
Project Title:	Major Street Improvements							TransNet - LSI: CR			
Project Description:	Various Locations - work includes but not limited to overlay greater than 1", new sidewalks, curbs and gutters, ramps, and storm drain										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$6,399											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - L (Cash)	\$200	\$200								\$200	
TransNet - LSI	\$4,108	\$2,675	\$470	\$271	\$201	\$230	\$260	\$782		\$3,326	
TransNet - LSI Carry Over	\$2,091	\$1,763	\$328					\$503		\$1,588	
TOTAL	\$6,399	\$4,638	\$798	\$271	\$201	\$230	\$260	\$1,285		\$5,114	
PROJECT LAST AMENDED 18-01											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - L (Cash)	\$200	\$200								\$200	
TransNet - LSI	\$5,297	\$2,675	\$490	\$506	\$524	\$542	\$560	\$899		\$4,398	
TransNet - LSI Carry Over	\$2,091	\$1,763	\$328					\$503		\$1,588	
TOTAL	\$7,588	\$4,638	\$818	\$506	\$524	\$542	\$560	\$1,402		\$6,186	

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM32		RTIP #:18-05								
Project Title:	Pavement Management System	<i>TransNet - LSI: Maint</i>								
Project Description:	Citywide - Preparation of pavement management system; this information is used to determine the condition of City streets and help prioritize street projects.									
Change Reason:	Revise funding between fiscal years									
	Capacity Status:NCI Exempt Category:Other - Engineering studies									
Est Total Cost: \$50										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$50				\$50			\$50		
TOTAL	\$50				\$50			\$50		
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$50			\$10	\$40			\$50		
TOTAL	\$50			\$10	\$40			\$50		

MPO ID: LAM33		RTIP #:18-05								
Project Title:	Curb and Gutter, Sidewalk, Ped Ramps	<i>TransNet - LSI: Maint</i>								
Project Description:	Citywide - remove and replace identified and prioritized tripping hazards; installation of and replacement of pedestrian ramps, in order to comply with the Americans with Disabilities Act; replace or install new sidewalks, curbs and gutters									
Change Reason:	Increase funding									
	Capacity Status:NCI Exempt Category:Safety - Hazard elimination program									
Est Total Cost: \$1,654										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$1,654		\$354	\$300	\$300	\$350	\$350			\$1,654
TOTAL	\$1,654		\$354	\$300	\$300	\$350	\$350			\$1,654
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$1,250		\$250	\$250	\$250	\$250	\$250			\$1,250
TOTAL	\$1,250		\$250	\$250	\$250	\$250	\$250			\$1,250

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM37		RTIP #:18-05								
Project Title:	Traffic Signal Upgrades							TransNet - LSI: CR		
Project Description:	In La Mesa, various locations citywide - Traffic signal upgrades including protected left turns, overhead signals in lieu of island signals and pedestrian ramps for improved pedestrian access.									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects								
Est Total Cost: \$700										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$700		\$300	\$100	\$100	\$100	\$100			\$700
TOTAL	\$700		\$300	\$100	\$100	\$100	\$100			\$700
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$500		\$100	\$100	\$100	\$100	\$100			\$500
TOTAL	\$500		\$100	\$100	\$100	\$100	\$100			\$500

MPO ID: LAM39		RTIP #:18-05								
Project Title:	Traffic Calming Improvements & Active Transportation Improvements							TransNet - LSI: CR		
Project Description:	Citywide - implement traffic calming measures including signage and striping, speed humps and other tools in locations throughout the City in accordance with the City's Neighborhood Traffic Management Program									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: \$410										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$410		\$10	\$100	\$100	\$100	\$100	\$200		\$210
TOTAL	\$410		\$10	\$100	\$100	\$100	\$100	\$200		\$210
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$500		\$100	\$100	\$100	\$100	\$100	\$250		\$250
TOTAL	\$500		\$100	\$100	\$100	\$100	\$100	\$250		\$250

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM40		RTIP #:18-05								
Project Title:	Street Reconstruction (CR)	<i>TransNet - LSI: CR</i>								
Project Description:	In La Mesa, various locations citywide - street reconstruction including construction of a new structural pavement surface greater than 1" in depth, to provide a smooth travel surface									
Change Reason:	Increase funding									
		Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$3,502										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$2,501		\$647	\$391	\$413	\$488	\$562			\$2,501
<i>TransNet - LSI Carry Over</i>	\$1,001		\$1,001							\$1,001
TOTAL	\$3,502		\$1,648	\$391	\$413	\$488	\$562			\$3,502
PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$1,799		\$541	\$213	\$251	\$362	\$433			\$1,799
<i>TransNet - LSI Carry Over</i>	\$725		\$725							\$725
TOTAL	\$2,524		\$1,266	\$213	\$251	\$362	\$433			\$2,524

MPO ID: LAM44		RTIP #:18-05								
Project Title:	Roadway Drainage Improvements	<i>TransNet - LSI: CR</i>								
Project Description:	Various locations citywide - improvements to address inadequate street drainage by constructing new or improving existing storm drain or surface improvements, reducing roadway flooding									
Change Reason:	Add new funding source, Reduce funding									
		Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$350										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$30		\$30							\$30
<i>TransNet - LSI Carry Over</i>	\$90		\$90							\$90
Local Funds	\$230			\$230						\$230
TOTAL	\$350		\$120	\$230						\$350
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - LSI</i>	\$1,350		\$350	\$250	\$250	\$250	\$250			\$1,350
<i>TransNet - LSI Carry Over</i>	\$100		\$100							\$100
TOTAL	\$1,450		\$450	\$250	\$250	\$250	\$250			\$1,450

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM48		RTIP #:18-05
Project Title:	West La Mesa Pedestrian and Bicycle Connectivity Project	<i>TransNet</i> - LSI: CR
Project Description:	Various streets in the City - Enhance safety in West La Mesa by completing more than 4.8 miles of bicycle and pedestrian enhancements linking four schools and a City park. An educational campaign will further promote active transportation as a viable mode	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$6,131**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - CP	\$2,000		\$2,000							\$2,000
<i>TransNet</i> - LSI Carry Over	\$639		\$639							\$639
ATP - R	\$1,894	\$1,894						\$450		\$1,444
Local Funds	\$1,598		\$1,598							\$1,598
TOTAL	\$6,131	\$1,894	\$4,237					\$450		\$5,681

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - CP	\$2,000		\$2,000							\$2,000
<i>TransNet</i> - LSI Carry Over	\$905		\$905							\$905
ATP - R	\$1,919	\$450	\$1,469					\$450		\$1,469
Local Funds	\$1,598		\$1,598							\$1,598
TOTAL	\$6,422	\$450	\$5,972					\$450		\$5,972

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O40		RTIP #:18-05
Project Title:	Railroad Crossing Safety Improvements	<i>TransNet</i> - LSI: CR
Project Description:	Coastal railroad corridor at the following streets: Surfrider Avenue, Mission Avenue, Wisconsin Avenue, Oceanside Boulevard, and Cassidy Street - in the City of Oceanside, rail crossing safety improvements; including upgrades to the railroad signaling and communication systems, queue-cutter traffic signals at Mission Avenue, pedestrian crossing gates, sidewalk and median reconstruction, and fencing	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Safety - Railroad/highway crossing	

Est Total Cost: **\$5,650**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - CP	\$5,000	\$1,064	\$1,417	\$2,519						\$5,000
<i>TransNet</i> - LSI	\$650	\$650						\$650		
TOTAL	\$5,650	\$1,714	\$1,417	\$2,519				\$650		\$5,000

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - CP	\$5,000	\$3,312	\$1,688							\$5,000
<i>TransNet</i> - LSI	\$650	\$650						\$650		
TOTAL	\$5,650	\$3,962	\$1,688					\$650		\$5,000

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN13		RTIP #:18-05
Project Title:	Joint Transit Operations Center	SANDAG ID: 1142600
Project Description:	Regionwide - operations facility/control center to coordinate and integrate several Intelligent Transportation System (ITS) deployments; part of ITS regional architecture	EARMARK NO: E2008-BUSP-0111
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems

Est Total Cost: **\$3,222**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - H	\$1	\$1								\$1
FTA 5309 (Bus)	\$1,668	\$1,668								\$1,668
Loc Funds - Toll Funds	\$1,553	\$5	\$173	\$1,257	\$118			\$1,549		\$4
TOTAL	\$3,222	\$1,674	\$173	\$1,257	\$118			\$1,549		\$1,673

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - H	\$1	\$1								\$1
FTA 5309 (Bus)	\$1,668	\$1,668								\$1,668
Loc Funds - Toll Funds	\$417	\$5	\$409	\$3				\$1		\$416
TOTAL	\$2,086	\$1,674	\$409	\$3				\$1		\$2,085

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN23								RTIP #:18-05		
Project Title: Mid-Coast LRT Corridor Project								PPNO: 7307		
Project Description: On and along existing coastal rail corridor from Old Town Transit Center to Gilman Drive, along I-5 from Gilman Drive to UC San Diego, and along Voigt Drive and Genesee Avenue to Westfield UTC. - construct new 10.9-mile extension of the Trolley Blue Line with stations at Tecolote Road, Clairemont Drive, Balboa Avenue, Nobel Drive, Veterans Administration Medical Center, Pepper Canyon and Voigt Drive on the UC San Diego campus, Executive Drive, and Westfield UTC								RTP PG NO: A-13; B-26 SANDAG ID: 1257001		
Change Reason: Revise funding between fiscal years										
Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$2,171,201								Open to Traffic: Sep 2021		
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$1,127,692	\$331,714	\$136,289	\$173,061	\$200,070	\$127,093	\$159,465	\$11,777	\$53,321	\$1,062,594
TransNet - MC AC	\$0	\$316,243	\$93,353	\$130,038	\$(25,000)	\$(132,941)	\$(381,693)			
TransNet - MC TIFIA Payback	\$(537,484)						\$(537,484)			\$(537,484)
FTA 5307	\$129	\$129						\$129		
FTA 5309 (NS)	\$1,043,380	\$330,000	\$100,000	\$100,000	\$100,000	\$100,000	\$313,380			\$1,043,380
Other Fed -TIFIA	\$537,484				\$537,484					\$537,484
TOTAL	\$2,171,201	\$978,086	\$329,642	\$403,099	\$812,554	\$94,152	\$(446,332)	\$11,906	\$53,321	\$2,105,974

* TIFIA loan/payback and FFGA funding are outside of this RTIP cycle; the funding is shown in the last fiscal year in order to demonstrate full funding for the project

PROJECT LAST AMENDED 18-02										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$1,127,692	\$331,714	\$117,135	\$172,616	\$191,140	\$68,661	\$246,426	\$11,777	\$53,321	\$1,062,594
TransNet - MC AC	\$0	\$347,930	\$93,353	\$10,038	\$(37,941)	\$(100,000)	\$(313,380)			
TransNet - MC TIFIA Payback	\$(537,484)						\$(537,484)			\$(537,484)
FTA 5307	\$129	\$129						\$129		
FTA 5309 (NS)	\$1,043,380	\$330,000	\$100,000	\$100,000	\$100,000	\$100,000	\$313,380			\$1,043,380
Other Fed -TIFIA	\$537,484				\$537,484					\$537,484
TOTAL	\$2,171,201	\$1,009,773	\$310,488	\$282,654	\$790,683	\$68,661	\$(291,058)	\$11,906	\$53,321	\$2,105,974

MPO ID: SAN26B								RTIP #:18-05		
Project Title: Downtown BRT Stations								SANDAG ID: 1201509		
Project Description: Broadway corridor; Park Blvd, 11th Ave, Kettner Street and India Street - construct new and modify existing transit stations in downtown San Diego for Bus Rapid Transit (BRT) services										
Change Reason: Revise funding between fiscal years										
Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$20,979								Open to Traffic: Oct 2016		
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$20,979	\$20,842	\$101	\$36				\$4,551		\$16,428
TOTAL	\$20,979	\$20,842	\$101	\$36				\$4,551		\$16,428

* \$135K applied to CIP 1201507 - SAN26C

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$20,979	\$20,974	\$5					\$4,551		\$16,428
TOTAL	\$20,979	\$20,974	\$5					\$4,551		\$16,428

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN26C								RTIP #:18-05		
Project Title: SR 15 Bus Rapid Transit (BRT) Mid-City Centerline Stations							RTP PG NO: A-20			
Project Description: On SR 15 at University Avenue and El Cajon Boulevard. - construct two new BRT transit stations in the median of SR-15							SANDAG ID: 1201507			
Change Reason: Reduce funding, Revise funding between fiscal years										
Capacity Status:CI Exempt Category:Non-Exempt										
Est Total Cost: \$63,844			Open to Traffic: Feb 2018							
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$40,694	\$36,861	\$3,171	\$662				\$8,056	\$48	\$32,590
CMAQ	\$21,428	\$21,428								\$21,428
FTA 5307	\$1,722	\$1,722						\$761		\$961
TOTAL	\$63,844	\$60,011	\$3,171	\$662				\$8,817	\$48	\$54,979
PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$41,694	\$36,861	\$4,759	\$74				\$8,056	\$48	\$33,590
CMAQ	\$21,428	\$21,428								\$21,428
FTA 5307	\$1,722	\$1,722						\$761		\$961
TOTAL	\$64,844	\$60,011	\$4,759	\$74				\$8,817	\$48	\$55,979

MPO ID: SAN27								RTIP #:18-05		
Project Title: San Ysidro Intermodal Freight Facility/South Line Rail							RTP PG NO: A-5			
Project Description: On trolley system from Palomar Street station to San Ysidro station - SD&AE freight facility and South Line Mainline in San Ysidro - expansion of freight yard including adding storage racks and construction of truck-loading staging area; upgrading of freight railway including crossovers and signals							SANDAG ID: 1300601, 1300602			
Change Reason: Reduce funding, Revise funding between fiscal years										
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way										
Est Total Cost: \$89,577										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - Border	\$12,382	\$11,789	\$275	\$318				\$3,537	\$398	\$8,447
TransNet - MC	\$500	\$113	\$320	\$67						\$500
CBI	\$600	\$600						\$600		
DEMO - TEA 21	\$8,996	\$8,996						\$3,232	\$2,105	\$3,659
Prop 1B - TCIF	\$65,433	\$65,433								\$65,433
Local Funds	\$76	\$76								\$76
TOTAL	\$87,987	\$87,007	\$595	\$385				\$7,369	\$2,503	\$78,115

* \$1.2M of federal DEMO funds included in OWP 34200; \$390K contribution from Chula Vista included in CHV60

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - Border	\$12,882	\$11,789	\$1,093					\$3,537	\$398	\$8,947
TransNet - MC	\$1,000	\$85	\$915							\$1,000
CBI	\$600	\$600						\$600		
DEMO - TEA 21	\$8,996	\$8,996						\$3,232	\$2,105	\$3,659
Prop 1B - TCIF	\$65,433	\$65,433								\$65,433
Local Funds	\$76	\$76								\$76
TOTAL	\$88,987	\$86,979	\$2,008					\$7,369	\$2,503	\$79,115

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN29		RTIP #:18-05
Project Title:	Sorrento to Miramar Double Track/Realign	EA NO: R690SA
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251)Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only	PPNO: 7301 RTP PG NO: A-5 SANDAG ID: 1239801, 1239812
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$74,851**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$43,529	\$33,722	\$1,321	\$7,146	\$1,340			\$8,634	\$6,187	\$28,708
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102						\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800								\$10,800
SB1 - LPP Formula	\$1,720	\$1,720						\$1,720		
SB1 - TCEP	\$10,500			\$10,500					\$10,500	
STIP-IIP PTA	\$3,900	\$3,900						\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
TOTAL	\$74,851	\$54,544	\$1,321	\$17,646	\$1,340			\$18,656	\$16,687	\$39,508

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$43,529	\$33,849	\$2,615	\$5,725	\$1,340			\$8,168	\$6,730	\$28,631
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102						\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800								\$10,800
SB1 - LPP Formula	\$1,720	\$1,720						\$1,720		
SB1 - TCEP	\$10,500			\$10,500					\$10,500	
STIP-IIP PTA	\$3,900	\$3,900						\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
TOTAL	\$74,851	\$54,671	\$2,615	\$16,225	\$1,340			\$18,190	\$17,230	\$39,431

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN31		RTIP #:18-05
Project Title:	Escondido Maintenance Facility	SANDAG ID: 1142300
Project Description:	Escondido at Washington and Centre City - improvements to maintenance facility including electronic gates, surveillance systems, video cameras, security	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771	

Est Total Cost: **\$7,516**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$2,233	\$1,983		\$153	\$96					\$2,233
FTA 5307	\$3,183	\$3,183						\$411		\$2,772
FTA 5309 (Bus)	\$902	\$902								\$902
Local Funds	\$1,198	\$1,198						\$107		\$1,091
TOTAL	\$7,516	\$7,266		\$153	\$96			\$518		\$6,998

* STIP-TransNet swap

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$2,233	\$1,983	\$250							\$2,233
FTA 5307	\$3,183	\$3,183						\$411		\$2,772
FTA 5309 (Bus)	\$902	\$902								\$902
Local Funds	\$1,198	\$1,198						\$107		\$1,091
TOTAL	\$7,516	\$7,266	\$250					\$518		\$6,998

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN40		RTIP #:18-05
Project Title:	Metropolitan Planning	SANDAG ID: 33001, 33201, 33202& 33203, 33003, 33216, 34200, 23016
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs	
Change Reason:	Add new funding source, Increase funding	
Capacity Status:	NCI Exempt Category: Other - Non construction related activities	

Est Total Cost: **\$64,136**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$542	\$248	\$147	\$147				\$542		
<i>TransNet</i> - MC	\$395	\$395						\$395		
<i>TransNet</i> - SGIP	\$542	\$248	\$147	\$147				\$542		
<i>TransNet</i> - SS	\$540	\$280	\$130	\$130				\$540		
CBI	\$250	\$250						\$250		
FTA 5307	\$49,350	\$24,692	\$4,931	\$4,931	\$4,931	\$4,931	\$4,931	\$49,350		
FTA 5309TOD	\$239	\$239						\$239		
FTA 5310	\$442		\$442					\$442		
ITS	\$231	\$231						\$231		
Local Funds	\$11,605	\$5,441	\$1,233	\$1,233	\$1,233	\$1,233	\$1,233	\$11,605		
TOTAL	\$64,136	\$32,024	\$7,030	\$6,588	\$6,164	\$6,164	\$6,164	\$64,136		

PROJECT LAST AMENDED 18-02

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$542	\$248	\$147	\$147				\$542		
<i>TransNet</i> - MC	\$395	\$395						\$395		
<i>TransNet</i> - SGIP	\$542	\$248	\$147	\$147				\$542		
<i>TransNet</i> - SS	\$540	\$280	\$130	\$130				\$540		
CBI	\$250	\$250						\$250		
FTA 5307	\$49,350	\$24,692	\$4,931	\$4,931	\$4,931	\$4,931	\$4,931	\$49,350		
FTA 5309TOD	\$239	\$239						\$239		
ITS	\$231	\$231						\$231		
Local Funds	\$11,605	\$5,441	\$1,233	\$1,233	\$1,233	\$1,233	\$1,233	\$11,605		
TOTAL	\$63,694	\$32,024	\$6,588	\$6,588	\$6,164	\$6,164	\$6,164	\$63,694		

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN46		RTIP #:18-05								
Project Title: Super Loop		RTP PG NO: A-5								
Project Description: In University City along Voigt Drive, Genesee Avenue, Nobel Drive, Gilman Drive, and Executive Drive - new Rapid bus service, traffic signal priority measures, signalized intersections, street modifications, rapid bus vehicles, and enhanced transit stops		SANDAG ID: 1041502								
Change Reason: Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$36,071		Open to Traffic: Jun 2012								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$34,033	\$32,821	\$1,203	\$10				\$9,930	\$595	\$23,508
TransNet - Transit	\$699	\$699						\$699		
FTA 5309 (NS)	\$617	\$617						\$617		
Local Funds	\$722	\$722								\$722
TOTAL	\$36,071	\$34,859	\$1,203	\$10				\$11,246	\$595	\$24,230
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$34,033	\$31,757	\$2,276					\$9,930	\$644	\$23,459
TransNet - Transit	\$699	\$699						\$699		
FTA 5309 (NS)	\$617	\$617						\$617		
Local Funds	\$722	\$722								\$722
TOTAL	\$36,071	\$33,795	\$2,276					\$11,246	\$644	\$24,181

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN64		RTIP #:18-05								
Project Title:	Eastbrook to Shell Double Track							PPNO: 2074		
Project Description:	On coastal rail corridor from Control Point (CP) Eastbrook near Harbor Drive to CP Shell near Surfrider Way - in Oceanside, design to add a new 0.6 mile section of double track, add new signals and replace the San Luis Rey River Bridge over San Luis Rey River							SANDAG ID: 1239809		
Change Reason:	Reduce funding, Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$10,526										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$5,000	\$2,674	\$671	\$1,656				\$5,000		
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526						\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000						\$2,000		
TOTAL	\$10,526	\$8,200	\$671	\$1,656				\$10,526		
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$5,000	\$2,649	\$1,251	\$1,100				\$5,000		
Fed Rail Admin (FRA-PRIIA)	\$3,920	\$3,920						\$3,920		
SB1 - LPP Formula	\$2,000	\$2,000						\$2,000		
TOTAL	\$10,920	\$8,569	\$1,251	\$1,100				\$10,920		

MPO ID: SAN66		RTIP #:18-05								
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor							SANDAG ID: 1210030, 1210040		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures								
Est Total Cost: \$162,319										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$48,738	\$47,293	\$990	\$400	\$55					\$48,738
FTA 5309 (NS)	\$335	\$335								\$335
FTA Funds - AR-5307	\$7,798	\$7,798								\$7,798
Prop 1A - High Speed Rail	\$57,837	\$57,837								\$57,837
Prop 1B - SLPP	\$35,648	\$35,648								\$35,648
Local Funds	\$11,963	\$11,963								\$11,963
TOTAL	\$162,319	\$160,874	\$990	\$400	\$55					\$162,319
PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$48,743	\$47,493	\$1,172	\$78						\$48,743
FTA 5309 (NS)	\$335	\$335								\$335
FTA Funds - AR-5307	\$7,772	\$7,772								\$7,772
Prop 1A - High Speed Rail	\$57,855	\$57,855								\$57,855
Prop 1B - SLPP	\$35,651	\$35,651								\$35,651
Local Funds	\$11,963	\$11,963								\$11,963
TOTAL	\$162,319	\$161,069	\$1,172	\$78						\$162,319

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN73		RTIP #:18-05
Project Title:	San Elijo Lagoon Double Track	SANDAG ID: 1239806, 3310708
Project Description:	On coastal rail corridor in Cardiff and across San Elijo Lagoon from MP 239.2 near Montgomery Ave to MP 241.3 in Solana Beach - install 1.5 miles of new double track, replace Bridge 240.4, reconfigure Control Point (CP) Cardiff with double crossovers, install new signals and drainage structures	
Change Reason:	Reduce funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$79,351**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$25,595	\$17,105	\$7,532	\$916	\$42			\$2,324	\$1,018	\$22,253
RSTP	\$9,413	\$9,413						\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343								\$4,343
STIP-RIP AC	\$40,000	\$40,000								\$40,000
TOTAL	\$79,351	\$70,861	\$7,532	\$916	\$42			\$7,587	\$1,440	\$70,324

* \$735.6K paid towards OWP 33107.08 and 33107.01

PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$25,935	\$17,105	\$8,016	\$774	\$41			\$2,324	\$1,018	\$22,593
RSTP	\$9,413	\$9,413						\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343								\$4,343
STIP-RIP AC	\$40,000	\$40,000								\$40,000
TOTAL	\$79,691	\$70,861	\$8,016	\$774	\$41			\$7,587	\$1,440	\$70,664

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN78		RTIP #: 18-05								
Project Title:	Mid-City Rapid Bus	SANDAG ID: 1240001								
Project Description:	From San Diego State University to Downtown San Diego along El Cajon Boulevard, College Avenue, Park Boulevard, and Broadway - provide new Rapid Bus service including: consolidated transit stops, SR 15 transit plaza, synchronized traffic signals with extended green lights for buses, new low-floor vehicles, new shelters, improved waiting areas, real-time next-bus arrival signs, service frequency upgrade to every 10 minutes in the peak period, and every 15 minutes off-peak									
Change Reason:	Increase funding									
Capacity Status: CI		Exempt Category: Non-Exempt								
Est Total Cost: \$44,526		Open to Traffic: Oct 2014								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - MC	\$21,654	\$21,473	\$25	\$156				\$3,650	\$214	\$17,790
<i>TransNet</i> - Transit	\$173	\$173						\$173		
FTA 5307	\$320	\$320						\$320		
FTA 5309 (NS)	\$22,379	\$22,379						\$729		\$21,650
TOTAL	\$44,526	\$44,345	\$25	\$156				\$4,872	\$214	\$39,440
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - MC	\$21,606	\$21,529	\$77					\$3,650	\$214	\$17,742
<i>TransNet</i> - Transit	\$173	\$173						\$173		
FTA 5307	\$320	\$320						\$320		
FTA 5309 (NS)	\$22,379	\$22,379						\$729		\$21,650
TOTAL	\$44,478	\$44,401	\$77					\$4,872	\$214	\$39,392

MPO ID: SAN80		RTIP #: 18-05								
Project Title:	TransNet Major Transit Corridor Operations	SANDAG ID: 1139601,								
Project Description:	Countywide - I-15 BRT, SuperLoop, Mid-City, South Bay BRT, Otay Mesa BRT and Mira Mesa BRT operating and maintenance costs									
Change Reason:	Reduce funding									
Capacity Status: NCI		Exempt Category: Mass Transit - Transit operating assistance								
Est Total Cost: \$120,094										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BRT/Rail Ops	\$120,094		\$16,479	\$19,948	\$27,098	\$28,019	\$28,550	\$120,094		
TOTAL	\$120,094		\$16,479	\$19,948	\$27,098	\$28,019	\$28,550	\$120,094		
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BRT/Rail Ops	\$124,519		\$15,405	\$26,000	\$26,846	\$27,718	\$28,550	\$124,519		
TOTAL	\$124,519		\$15,405	\$26,000	\$26,846	\$27,718	\$28,550	\$124,519		

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114		RTIP #:18-05
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239803, 1239805, 1239810, 1239813, 1239814, 1239815, 1239816
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: \$191,995										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - MC	\$71,160	\$39,059	\$12,696	\$16,835	\$1,846	\$500	\$225			\$71,160
CMAQ	\$64,154	\$64,154								\$64,154
FTA 5307	\$6,711	\$6,711								\$6,711
FTA 5339	\$5,321	\$5,321								\$5,321
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085								\$7,085
Other Fed - ARRA - FRA	\$3,360	\$3,360								\$3,360
RSTP	\$25,136	\$25,136								\$25,136
CAP-TRADE	\$4,017	\$4,017								\$4,017
SB1 - LPP Formula	\$4,750	\$4,750								\$4,750
Local Funds	\$301	\$301								\$301
TOTAL	\$191,995	\$159,894	\$12,696	\$16,835	\$1,846	\$500	\$225			\$191,995
PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - MC	\$71,158	\$38,520	\$15,816	\$14,295	\$2,369	\$158				\$71,158
CMAQ	\$64,154	\$64,154								\$64,154
FTA 5307	\$6,711	\$6,711								\$6,711
FTA 5339	\$5,321	\$5,321								\$5,321
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085								\$7,085
Other Fed - ARRA - FRA	\$3,360	\$3,360								\$3,360
RSTP	\$25,136	\$25,136								\$25,136
CAP-TRADE	\$4,017	\$4,017								\$4,017
SB1 - LPP Formula	\$4,750	\$3,500	\$1,250							\$4,750
Local Funds	\$301	\$301								\$301
TOTAL	\$191,993	\$158,105	\$17,066	\$14,295	\$2,369	\$158				\$191,993

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN119		RTIP #:18-05								
Project Title:	Sorrento Valley Double Track							SANDAG ID: 1239807		
Project Description:	From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - convert 1.1 miles of single-track to double-track, raise tracks to minimize flooding during storms, construct two new bridges, expand parking lot at Sorrento Valley Station, and install new signals - does not add additional transit service									
Change Reason:	Revise funding between fiscal years									
	Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: \$32,989										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$3,900	\$3,577	\$278	\$45				\$803	\$323	\$2,774
CMAQ	\$3,867	\$3,867								\$3,867
RSTP	\$12,861	\$12,861						\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055								\$12,055
Local Funds	\$306	\$306								\$306
TOTAL	\$32,989	\$32,666	\$278	\$45				\$5,959	\$323	\$26,707
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$3,900	\$3,818	\$76	\$6				\$803	\$323	\$2,774
CMAQ	\$3,867	\$3,867								\$3,867
RSTP	\$12,861	\$12,861						\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055								\$12,055
Local Funds	\$306	\$306								\$306
TOTAL	\$32,989	\$32,907	\$76	\$6				\$5,959	\$323	\$26,707

MPO ID: SAN123		RTIP #:18-05								
Project Title:	University Town Center (UTC) Transit Center							SANDAG ID: 1143200		
Project Description:	Within the parking area of the UTC shopping mall area - off street transit center for existing Metropolitan Transit System (MTS) and North County Transit District (NCTD) for local and express service for SuperLoop, Mid-Coast and Bus Rapid Transit (BRT)									
Change Reason:	Revise funding between fiscal years									
	Capacity Status:NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures							
Est Total Cost: \$5,700										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$5,700	\$5,378	\$315	\$7				\$267		\$5,433
TOTAL	\$5,700	\$5,378	\$315	\$7				\$267		\$5,433
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$5,700	\$5,361	\$339					\$267		\$5,433
TOTAL	\$5,700	\$5,361	\$339					\$267		\$5,433

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN129										RTIP #:18-05
Project Title: Downtown Multiuse and Bus Stopover Facility							SANDAG ID: 1201514			
Project Description: Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.										
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI Exempt Category:All Projects - Bus terminal and transfer points										
Est Total Cost: \$45,975										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$45,975	\$7,807	\$10,475	\$27,693				\$4,483	\$41,492	
TOTAL	\$45,975	\$7,807	\$10,475	\$27,693				\$4,483	\$41,492	
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$45,975	\$43,954	\$2,021					\$4,935	\$41,040	
TOTAL	\$45,975	\$43,954	\$2,021					\$4,935	\$41,040	

MPO ID: SAN131										RTIP #:18-05
Project Title: Mira Mesa Blvd. Bus Rapid Transit Priority Treatments							SANDAG ID: 1201511			
Project Description: On Mira Mesa Boulevard from I-15 to UC San Diego - bus rapid transit priority treatments on Mira Mesa Blvd.										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects										
Est Total Cost: \$3,971										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$3,971	\$3,383	\$25	\$303	\$260			\$1,386		\$2,585
TOTAL	\$3,971	\$3,383	\$25	\$303	\$260			\$1,386		\$2,585
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$3,737	\$3,612	\$125					\$1,386		\$2,351
TOTAL	\$3,737	\$3,612	\$125					\$1,386		\$2,351

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132		RTIP #:18-05
Project Title:	Elvira to Morena Double Track	SANDAG ID: 1146500, 1239811
Project Description:	On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilities for the City of San Diego between Friars Road and SR 52 - does not add additional transit service	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: \$193,899										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$42,111	\$20,413	\$12,173	\$3,217	\$6,120	\$187		\$6,098	\$987	\$35,026
TransNet - MC AC	\$0									
CMAQ	\$24,878	\$24,878						\$2,776		\$22,102
FTA 5307	\$3,636	\$3,636						\$2,080		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920						\$6,082		\$3,838
RSTP	\$29,688	\$29,688						\$4,688	\$927	\$24,073
CAP-TRADE	\$61,983	\$61,983								\$61,983
STA	\$520		\$520					\$520		
TCRP	\$4,052	\$4,052								\$4,052
Local Funds	\$16,722	\$15,021	\$1,701							\$16,722
TDA	\$389		\$389							\$389
TOTAL	\$193,899	\$169,591	\$14,783	\$3,217	\$6,120	\$187		\$22,244	\$1,914	\$169,741

PROJECT LAST AMENDED 18-02										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$42,111	\$20,413	\$12,173	\$3,217	\$6,120	\$187		\$6,098	\$987	\$35,026
TransNet - MC AC	\$0									
CMAQ	\$24,878	\$24,878						\$2,776		\$22,102
FTA 5307	\$3,636	\$3,636						\$2,080		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920						\$6,082		\$3,838
RSTP	\$29,688	\$29,688						\$4,688	\$927	\$24,073
CAP-TRADE	\$61,983	\$61,983								\$61,983
STA	\$520		\$520					\$520		
TCRP	\$4,052	\$4,052								\$4,052
Local Funds	\$16,722	\$15,021	\$1,701							\$16,722
TDA	\$250		\$250							\$250
TOTAL	\$193,760	\$169,591	\$14,644	\$3,217	\$6,120	\$187		\$22,244	\$1,914	\$169,602

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN133		RTIP #:18-05
Project Title:	South Bay BRT Maintenance Facility	SANDAG ID: 1201513
Project Description:	At South Bay Maintenance Facility on Main Street in the city of Chula Vista - expansion of maintenance facility to accommodate maintenance of BRT vehicles - property acquisition, site preparation, lighting, parking, fencing and bus servicing facilities	
Change Reason:	Revise Fund Source	
Capacity Status:	NCI Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771	

Est Total Cost: **\$60,030**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - MC	\$30,935	\$30,894	\$40	\$1				\$427	\$173	\$30,336
FTA 5307	\$8,846	\$8,846						\$2,996	\$4,840	\$1,010
FTA 5339	\$3,122	\$3,122								\$3,122
STA	\$5,250	\$5,250						\$1,052	\$2,300	\$1,898
Local Funds	\$9,658	\$9,658								\$9,658
TDA	\$2,218	\$2,218						\$629	\$1,189	\$400
TOTAL	\$60,030	\$59,988	\$40	\$1				\$5,104	\$8,502	\$46,424

PROJECT LAST AMENDED 18-01

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - MC	\$30,934	\$30,894	\$40					\$427	\$172	\$30,336
FTA 5307	\$8,846	\$8,846						\$2,996	\$4,840	\$1,010
FTA 5339	\$3,122	\$3,122								\$3,122
STA	\$5,250	\$5,250						\$1,052	\$2,300	\$1,898
Local Funds	\$9,658	\$9,658								\$9,658
TDA	\$2,219	\$2,219						\$629	\$1,190	\$401
TOTAL	\$60,030	\$59,988	\$40					\$5,104	\$8,502	\$46,425

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147		RTIP #:18-05
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1143700, 1223055, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$48,620**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$29,501	\$6,444	\$2,867	\$1,790	\$7,519	\$10,208	\$673			\$29,501
ATP - R	\$10,221		\$1,280		\$8,941					\$10,221
ATP - S	\$4,944			\$4,944						\$4,944
Coastal Conservancy	\$2,500	\$2,500								\$2,500
STIP-RIP Prior State Cash	\$7	\$7								\$7
STIP-RIP STP TE	\$1,340	\$1,340								\$1,340
STIP-RIP State Cash	\$37	\$37								\$37
Local Funds	\$70	\$70								\$70
TOTAL	\$48,620	\$10,398	\$4,147	\$6,734	\$16,460	\$10,208	\$673			\$48,620

PROJECT LAST AMENDED 18-04

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$19,633	\$6,717	\$6,322	\$5,926	\$544	\$122	\$2			\$19,633
ATP - R	\$10,221		\$10,221							\$10,221
ATP - S	\$4,944			\$4,944						\$4,944
Coastal Conservancy	\$2,500	\$2,500								\$2,500
STIP-RIP Prior State Cash	\$7	\$7								\$7
STIP-RIP STP TE	\$1,340	\$1,340								\$1,340
STIP-RIP State Cash	\$37	\$37								\$37
Local Funds	\$70	\$70								\$70
TOTAL	\$38,752	\$10,671	\$16,543	\$10,870	\$544	\$122	\$2			\$38,752

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN148										RTIP #:18-05	
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail							SANDAG ID: 1223016, 1223017, 1223018				
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$34,657											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
<i>TransNet</i> - BPNS	\$30,609	\$10,122	\$14,117	\$5,126	\$1,238	\$3	\$3			\$30,609	
ATP - R	\$1,025	\$1,025								\$1,025	
STIP-RIP STP TE	\$587	\$587								\$587	
STIP-RIP State Cash	\$47	\$47								\$47	
Local Funds	\$250	\$250								\$250	
TDA - Bicycles	\$2,139		\$2,139							\$2,139	
TOTAL	\$34,657	\$12,031	\$16,256	\$5,126	\$1,238	\$3	\$3			\$34,657	
PROJECT LAST AMENDED 18-01											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
<i>TransNet</i> - BPNS	\$29,857	\$11,179	\$14,039	\$4,628	\$5	\$3	\$3			\$29,857	
ATP - R	\$1,025	\$1,025								\$1,025	
STIP-RIP STP TE	\$587	\$587								\$587	
STIP-RIP State Cash	\$47	\$47								\$47	
Local Funds	\$250	\$250								\$250	
TDA - Bicycles	\$2,139		\$2,139							\$2,139	
TOTAL	\$33,905	\$13,088	\$16,178	\$4,628	\$5	\$3	\$3			\$33,905	

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN153		RTIP #:18-05
Project Title:	The Inland Rail Trail	PPNO: 7421W
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - Construct seven miles of new bike path. Construction is funded through phase 3	RTP PG NO: A-19 SANDAG ID: 1223023
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$63,321**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$12,449	\$7,393	\$2,115	\$1,500	\$698	\$742		\$2,152	\$2,945	\$7,352
ATP - R	\$5,603		\$500	\$5,103				\$500		\$5,103
STIP-RIP AC	\$16,322	\$16,322								\$16,322
STIP-RIP STP TE	\$1,414	\$1,414						\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298						\$183		\$2,115
Local Funds	\$1,080	\$1,080						\$1,080		
TDA - Bicycles	\$6,719	\$6,719						\$2,025		\$4,694
TOTAL	\$45,885	\$35,226	\$2,615	\$6,603	\$698	\$742		\$7,354	\$2,945	\$35,586

* \$1.461M of BTA programmed under County of San Diego CNTY78

PROJECT LAST AMENDED 18-03										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$10,648	\$7,393	\$1,600	\$1,655				\$2,088	\$2,090	\$6,470
ATP - R	\$5,603		\$500	\$5,103				\$500		\$5,103
STIP-RIP AC	\$16,322	\$16,322								\$16,322
STIP-RIP STP TE	\$1,414	\$1,414						\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298						\$183		\$2,115
Local Funds	\$1,080	\$1,080						\$1,080		
TDA - Bicycles	\$6,719	\$6,719						\$2,025		\$4,694
TOTAL	\$44,084	\$35,226	\$2,100	\$6,758				\$7,290	\$2,090	\$34,704

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN196		RTIP #:18-05								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail						SANDAG ID: 1223052, 1223053			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									
Change Reason:	Increase funding, Revise funding between fiscal years									
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$4,856										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - BPNS	\$4,356	\$908	\$614	\$2,800	\$34					\$4,356
Coastal Conservancy	\$500	\$500								\$500
TOTAL	\$4,856	\$1,408	\$614	\$2,800	\$34					\$4,856
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - BPNS	\$4,108	\$1,078	\$2,859	\$171						\$4,108
Coastal Conservancy	\$500	\$500								\$500
TOTAL	\$4,608	\$1,578	\$2,859	\$171						\$4,608

MPO ID: SAN208		RTIP #:18-05								
Project Title:	Clairemont Mesa Blvd BRT Stations						SANDAG ID: 1201515			
Project Description:	Clairemont Mesa Boulevard from State Route 163 to Interstate 15 (1.2 miles) - traffic Signal Priority on Clairemont Mesa Boulevard and transit station improvements at eastbound Ruffin Road stop									
Change Reason:	Revise funding between fiscal years									
	Capacity Status:NCI		Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems							
Est Total Cost: \$13,774										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$1,774	\$1,646	\$19	\$109				\$980		\$794
TOTAL	\$1,774	\$1,646	\$19	\$109				\$980		\$794
* Total estimated cost reflects final design and construction of five additional transit stations										
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$1,774	\$1,764	\$10					\$690		\$1,084
TOTAL	\$1,774	\$1,764	\$10					\$690		\$1,084

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN213								RTIP #:18-05		
Project Title:		Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities					SANDAG ID: 1271000,1271800, 1272000, 3321400			
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies								
Change Reason:		Increase funding								
Capacity Status:		NCI					Exempt Category:Mass Transit - Transit operating assistance			
Est Total Cost: \$2,481										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - SS	\$1,466		\$98	\$684	\$685					\$1,466
FTA 5310	\$651		\$651							\$651
Local Funds	\$364			\$181	\$184					\$364
TOTAL	\$2,481		\$749	\$865	\$869					\$2,481
PROJECT LAST AMENDED 18-03										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - SS	\$1,466		\$98	\$684	\$685					\$1,466
FTA 5310	\$476		\$476							\$476
Local Funds	\$364			\$181	\$184					\$364
TOTAL	\$2,306		\$574	\$865	\$869					\$2,306

MPO ID: SAN224								RTIP #:18-05		
Project Title:		I-805/SR 94 Bus on Shoulder Demonstration Project					SANDAG ID: 1280513			
Project Description:		In Chula Vista, on East Palomar Street between Heritage Road and I-805, on I-805 between East Palomar Street and SR 94 and on SR 94 between I-805 and Downtown San Diego. - design and construct new freeway shoulder infrastructure on East Palomar, I-805 and SR 94; implement technology improvements within the corridor to support freeway bus operation; procurement of 16 new Compressed Natural Gas (CNG) buses. - no additional lanes								
Change Reason:		Revise funding between fiscal years								
Capacity Status:		NCI					Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet			
Est Total Cost: \$30,900										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$16,816	\$3,510	\$1,788	\$8,837	\$2,422	\$204	\$55	\$744		\$16,072
FTA 5309 (Bus)	\$14,084	\$14,084						\$1,455		\$12,629
TOTAL	\$30,900	\$17,594	\$1,788	\$8,837	\$2,422	\$204	\$55	\$2,199		\$28,701
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$16,816	\$15,478	\$1,323	\$5	\$5	\$5		\$832		\$15,984
FTA 5309 (Bus)	\$14,084	\$14,084						\$1,455		\$12,629
TOTAL	\$30,900	\$29,562	\$1,323	\$5	\$5	\$5		\$2,287		\$28,613

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN227								RTIP #:18-05		
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways						SANDAG ID: 1223020, 1223078, 1223079; 1223087, 1223080, 1223081, 1223082			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$43,108										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$34,629	\$4,988	\$3,300	\$13,639	\$11,926	\$760	\$16			\$34,629
SB1 - TIRCP	\$5,872			\$5,872						\$5,872
TDA - Bicycles	\$2,607	\$1,807	\$800							\$2,607
TOTAL	\$43,108	\$6,795	\$4,100	\$19,511	\$11,926	\$760	\$16			\$43,108
PROJECT LAST AMENDED 18-03										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$33,879	\$5,104	\$2,946	\$13,931	\$11,718	\$166	\$14			\$33,879
SB1 - TIRCP	\$5,872			\$5,872						\$5,872
TDA	\$1,000	\$216	\$440	\$115	\$229					\$1,000
TDA - Bicycles	\$1,607	\$1,607								\$1,607
TOTAL	\$42,358	\$6,927	\$3,386	\$19,918	\$11,947	\$166	\$14			\$42,358

MPO ID: SAN228								RTIP #:18-05		
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways						SANDAG ID: 1223022, 1223083, 1223084, 1223085, 1223086			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$31,674										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$27,576	\$6,239	\$2,015	\$9,814	\$8,610	\$898				\$27,576
<i>TransNet</i> - SGIP	\$648	\$609	\$39							\$648
Local Funds	\$2,200		\$361	\$979	\$860					\$2,200
TDA - Bicycles	\$1,250	\$1,250								\$1,250
TOTAL	\$31,674	\$8,098	\$2,415	\$10,793	\$9,470	\$898				\$31,674
PROJECT LAST AMENDED 18-03										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$25,721	\$5,937	\$3,254	\$10,058	\$5,620	\$852				\$25,721
<i>TransNet</i> - SGIP	\$648		\$648							\$648
Local Funds	\$2,200		\$361	\$729	\$1,110					\$2,200
TDA - Bicycles	\$1,250	\$1,250								\$1,250
TOTAL	\$29,819	\$7,187	\$4,263	\$10,787	\$6,730	\$852				\$29,819

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego Association of Governments

DELETED

MPO ID: SAN246			RTIP #:18-05							
Project Title:	Signal Respacing and Optimization							SANDAG ID: 1239818		
Project Description:	Along the LOSSAN Corridor in San Diego County - Design of rail signals at key locations along the LOSSAN Corridor within San Diego County to increase service efficiency									
Change Reason:	Delete project									
Capacity Status:	NCI		Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems							
Est Total Cost: \$0										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TOTAL										
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$1,000		\$500	\$500				\$1,000		
SB1 - LPP Formula	\$1,000	\$1,000						\$1,000		
SB1 - TIRCP	\$15,900				\$15,900					\$15,900
TOTAL	\$17,900	\$1,000	\$500	\$500	\$15,900			\$2,000		\$15,900

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY24		RTIP #:18-05									
Project Title:		Cole Grade Road							RTP PG NO: B-36		
Project Description:		Cole Grade Road from N. of Horse Creek to South of Pauma Heights Road (2.9 miles) - widen to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane & 10-ft pathway							RAS (M-46) TransNet - LSI: CR		
Change Reason:		Reduce funding									
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$26,381		Open to Traffic: Jan 2022									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - L	\$350	\$350						\$350			
TransNet - L (Cash)	\$335	\$335						\$335			
TransNet - LSI	\$19,716	\$1,194		\$6,504	\$6,638	\$3,370	\$2,010	\$1,698		\$18,018	
TransNet - LSI Carry Over	\$5,980	\$1,980	\$4,000					\$1,730	\$4,250		
TOTAL	\$26,381	\$3,859	\$4,000	\$6,504	\$6,638	\$3,370	\$2,010	\$4,113	\$4,250	\$18,018	
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - L	\$350	\$350						\$350			
TransNet - L (Cash)	\$335	\$335						\$335			
TransNet - LSI	\$19,716	\$1,194		\$6,504	\$6,638	\$3,370	\$2,010	\$1,698		\$18,018	
TransNet - LSI Carry Over	\$9,376	\$5,376	\$4,000					\$1,750	\$4,750	\$2,876	
TOTAL	\$29,777	\$7,255	\$4,000	\$6,504	\$6,638	\$3,370	\$2,010	\$4,133	\$4,750	\$20,894	

MPO ID: CNTY34		RTIP #:18-05									
Project Title:		Dye Road Extension							RTP PG NO: A-29; B-36		
Project Description:		Dye Road to San Vicente Road from 500 ft west of Ramona Street to Intersection of Warnock Dr and San Vicente Rd (1.15 miles) - in Ramona - study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway/walkway							RAS (M-46) TransNet - LSI: CR		
Change Reason:		Reduce funding									
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$13,981		Open to Traffic: Jun 2024									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON	
TransNet - L	\$300	\$300						\$300			
TransNet - L (Cash)	\$250	\$250						\$250			
TransNet - LSI	\$2,122	\$879	\$10	\$11	\$11	\$11	\$1,200	\$1,848	\$274		
TransNet - LSI Carry Over	\$110	\$100	\$10					\$110			
TOTAL	\$2,782	\$1,529	\$20	\$11	\$11	\$11	\$1,200	\$2,508	\$274		

* construction funds are outside of the the 5-year RTIP cycle

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$300	\$300						\$300		
TransNet - L (Cash)	\$250	\$250						\$250		
TransNet - LSI	\$2,132	\$889	\$10	\$11	\$11	\$11	\$1,200	\$1,858	\$274	
TransNet - LSI Carry Over	\$110	\$100	\$10					\$110		
TOTAL	\$2,792	\$1,539	\$20	\$11	\$11	\$11	\$1,200	\$2,518	\$274	

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY35		RTIP #:18-05								
Project Title:	Ramona Street Extension						RTP PG NO: B-36			
Project Description:	Ramona Street from Boundary Ave. to Warnock Dr. (.25 miles) - in the community of Ramona, construct new road extension; 2 lanes with intermittent turn lanes, bike lanes and walkway/pathway						TransNet - LSI: CR			
Change Reason:	Reduce funding									
	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$6,258		Open to Traffic: Jun 2024								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$287	\$287						\$233	\$54	
TransNet - LSI	\$1,436	\$830	\$14	\$14	\$14	\$14	\$550	\$1,286	\$150	
TransNet - LSI (Cash)	\$19	\$19						\$19		
TransNet - LSI Carry Over	\$15		\$15					\$15		
TOTAL	\$1,757	\$1,136	\$29	\$14	\$14	\$14	\$550	\$1,553	\$204	

* Construction funds are outside of the 5-year RTIP cycle

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L	\$287	\$287						\$233	\$54	
TransNet - LSI	\$1,451	\$845	\$14	\$14	\$14	\$14	\$550	\$1,301	\$150	
TransNet - LSI (Cash)	\$19	\$19						\$19		
TransNet - LSI Carry Over	\$15		\$15					\$15		
TOTAL	\$1,772	\$1,151	\$29	\$14	\$14	\$14	\$550	\$1,568	\$204	

MPO ID: CNTY84		RTIP #:18-05								
Project Title:	Stage Coach Lane / Reche Road Intersection Improvements						TransNet - LSI: CR			
Project Description:	Intersection at Stage Coach Lane and Reche Rd - in unincorporated Fallbrook: widen intersection approaches to provide additional turn lanes and relieve congestion at the intersection									
Change Reason:	Reduce funding									
	Capacity Status:NCI		Exempt Category:All Projects - Intersection channelization projects							
Est Total Cost: \$1,446										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$356	\$206	\$150					\$171	\$35	\$150
TransNet - LSI Carry Over	\$1,090	\$1,040	\$50							\$1,090
TOTAL	\$1,446	\$1,246	\$200					\$171	\$35	\$1,240
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$356	\$206	\$150					\$171	\$35	\$150
TransNet - LSI Carry Over	\$1,650	\$1,600	\$50							\$1,650
TOTAL	\$2,006	\$1,806	\$200					\$171	\$35	\$1,800

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY86								RTIP #:18-05		
Project Title: Roadway Maintenance and Overlay							TransNet - LSI: CR			
Project Description: Countywide - annual maintenance project that includes maintenance of various street elements (crackseal, chip seal, AC overlay greater than 1" thick, sidewalk repairs, etc.)										
Change Reason: Revise funding between phases										
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$42,980										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$27,516	\$2,316	\$2,400	\$5,700	\$5,700	\$5,700	\$5,700	\$13,899		\$13,617
TransNet - LSI (Cash)	\$82	\$82						\$82		
TransNet - LSI Carry Over	\$1,532	\$1,532						\$1,111		\$421
Local Funds	\$13,850	\$9,296	\$4,554					\$760		\$13,090
TOTAL	\$42,980	\$13,226	\$6,954	\$5,700	\$5,700	\$5,700	\$5,700	\$15,852		\$27,128
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$27,516	\$2,316	\$2,400	\$5,700	\$5,700	\$5,700	\$5,700	\$14,632		\$12,884
TransNet - LSI (Cash)	\$82	\$82						\$82		
TransNet - LSI Carry Over	\$1,532	\$1,532						\$1,379		\$153
Local Funds	\$13,850	\$9,296	\$4,554					\$760		\$13,090
TOTAL	\$42,980	\$13,226	\$6,954	\$5,700	\$5,700	\$5,700	\$5,700	\$16,853		\$26,127

MPO ID: CNTY88								RTIP #:18-05		
Project Title: Ashwood Street Corridor Improvements (Mapleview to Willow)							RTP PG NO: A-29 AND B-37 TransNet - LSI: CR			
Project Description: Ashwood Street/Wildcat Canyon Road from Mapleview Street to 1100 feet north of Willow Road (1.1 miles) - in the unincorporated community of Lakeside - traffic signal improvements at Mapleview and Ashwood; traffic signal installation at Willow and Ashwood/Wildcat Canyon; and the addition of turn lanes, addition of a passing lane in a non-urbanized area, bike lanes, and pedestrian facilities										
Change Reason: Reduce funding										
Capacity Status:CI Exempt Category:Non-Exempt										
Est Total Cost: \$21,366 Open to Traffic: Jul 2022										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$13,434				\$3,949	\$4,894	\$4,591			\$13,434
TransNet - LSI Carry Over	\$6,069		\$3,100	\$2,969				\$1,494	\$2,575	\$2,000
Local Funds	\$1,863	\$1,863						\$1,863		
TOTAL	\$21,366	\$1,863	\$3,100	\$2,969	\$3,949	\$4,894	\$4,591	\$3,357	\$2,575	\$15,434
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$15,841	\$2,407			\$3,949	\$4,894	\$4,591	\$2,407		\$13,434
TransNet - LSI Carry Over	\$6,069		\$3,100	\$2,969				\$1,494	\$2,575	\$2,000
Local Funds	\$1,863	\$1,863						\$1,863		
TOTAL	\$23,773	\$4,270	\$3,100	\$2,969	\$3,949	\$4,894	\$4,591	\$5,764	\$2,575	\$15,434

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY89		RTIP #:18-05
Project Title:	East Vista Way At Gopher Canyon Intersection Improvements	RAS (M-46) <i>TransNet</i> - LSI: CR
Project Description:	Intersection at East Vista Way and Gopher Canyon Road - in the unincorporated Bonsall: this is a congested intersection leading into the Bonsall community and this improvement is on the Community Sponsor Group's priority list; adding turn lanes at this intersection	
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:All Projects - Interchange reconfiguration projects

Est Total Cost: **\$1,870**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$243	\$243						\$214	\$29	
<i>TransNet</i> - LSI Carry Over	\$1,000	\$840	\$160							\$1,000
Local RTCIP	\$627	\$628						\$218		\$409
TOTAL	\$1,870	\$1,711	\$160					\$432	\$29	\$1,409

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$243	\$243						\$214	\$29	
<i>TransNet</i> - LSI Carry Over	\$1,210	\$1,050	\$160							\$1,210
Local RTCIP	\$465	\$466						\$218		\$247
TOTAL	\$1,918	\$1,759	\$160					\$432	\$29	\$1,457

MPO ID: CNTY90		RTIP #:18-05
Project Title:	Camino Del Rey Drainage Improvements	<i>TransNet</i> - LSI: Maint
Project Description:	Camino Del Rey from 500 feet west of Golf Club Drive to 2700 feet east of Golf Club Drive (.9 miles) - in unincorporated Bonsall: the project will upgrade the existing drainage system so that it will accommodate a 100-year flood	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program

Est Total Cost: **\$7,275**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$5,356				\$1,000	\$3,000	\$1,356			\$5,356
<i>TransNet</i> - LSI Carry Over	\$1,919	\$415	\$1,000	\$504				\$1,415	\$504	
TOTAL	\$7,275	\$415	\$1,000	\$504	\$1,000	\$3,000	\$1,356	\$1,415	\$504	\$5,356

* additional construction funds beyond 5 year RTIP

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LSI	\$1,969	\$949			\$10	\$10	\$1,000	\$400	\$569	\$1,000
<i>TransNet</i> - LSI Carry Over	\$2,474	\$970	\$1,000	\$504				\$1,970	\$504	
TOTAL	\$4,443	\$1,919	\$1,000	\$504	\$10	\$10	\$1,000	\$2,370	\$1,073	\$1,000

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD208								RTIP #:18-05		
Project Title: Juan Street Reconstruction								TransNet - LSI: CR		
Project Description: Juan St from Taylor St to Sunset Road (1 miles) - this project provides for the replacement of the existing concrete pavement, curb, gutter and sidewalk on Juan Street from Taylor Street to Sunset Road; Phase I (Taylor Street to Harney Street) will provide new asphalt cement and cement treated base pavement; Phase II (Harney Street to Sunset Road) will provide new Portland cement concrete pavement - Project No. S-00602 (52-729.0)										
Change Reason: Reduce funding										
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$7,133										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L (Cash)	\$2,259	\$2,259								\$2,259
TransNet - LSI (Cash)	\$90	\$90								\$90
TransNet - LSI Carry Over	\$2,084	\$2,043	\$41							\$2,084
Local Funds	\$2,700	\$2,700						\$1,000		\$1,700
TOTAL	\$7,133	\$7,092	\$41					\$1,000		\$6,133
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - L (Cash)	\$2,259	\$2,259								\$2,259
TransNet - LSI (Cash)	\$90	\$90								\$90
TransNet - LSI Carry Over	\$2,159	\$2,043	\$116							\$2,159
Local Funds	\$2,700	\$2,700						\$1,000		\$1,700
TOTAL	\$7,208	\$7,092	\$116					\$1,000		\$6,208

MPO ID: SD209								RTIP #:18-05		
Project Title: Torrey Pines Road Slope Restoration								RAS (M-45)		
Project Description: Torrey Pines Road from Little St to Roseland Dr (.1 miles) - this project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive(S-00877)								TransNet - LSI: CR		
Change Reason: Increase funding, Revise Fund Source										
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program										
Est Total Cost: \$4,251										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI Carry Over	\$694	\$694								\$694
Local Funds	\$280	\$280						\$280		
Local RTCIP	\$3,277	\$2,852	\$425							\$3,277
TOTAL	\$4,251	\$3,826	\$425					\$280		\$3,971
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI Carry Over	\$714	\$694	\$20							\$714
Local Funds	\$280	\$280						\$280		
Local RTCIP	\$2,852	\$2,852								\$2,852
TOTAL	\$3,846	\$3,826	\$20					\$280		\$3,566

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD235		RTIP #:18-05
Project Title:	Torrey Pines Road Improvement Phase 2	RAS (M-45)
Project Description:	Torrey Pines Road from Amalfi to Hillside Drive (1 miles) - in San Diego, on Torrey Pines Road between Hillside Drive and Amalfi Street, provides path of travel for pedestrians and bicyclists (S15023)	TransNet - LSI: CR
Change Reason:	Add new funding source, Increase funding	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$1,850**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$1,075	\$1,075								\$1,075
TransNet - LSI (Cash)	\$155		\$155							\$155
TransNet - LSI Carry Over	\$320		\$320							\$320
Local RTCIP	\$300	\$300						\$300		
TOTAL	\$1,850	\$1,375	\$475					\$300		\$1,550

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$1,075	\$1,075								\$1,075
TransNet - LSI Carry Over	\$225		\$225							\$225
Local RTCIP	\$300	\$300						\$300		
TOTAL	\$1,600	\$1,375	\$225					\$300		\$1,300

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT04		RTIP #:18-05
Project Title:	Pavement Repair and Rehabilitation	<i>TransNet</i> - LSI: CR
Project Description:	Multiple locations as recommended by Pavement Management Analysis report. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements.	
Change Reason:	Increase funding, Revise project description	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$26,403**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - Bond	\$9,855	\$9,856						\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729								\$7,729
<i>TransNet</i> - LSI	\$2,473	\$627	\$332	\$339	\$376	\$347	\$453	\$213		\$2,260
<i>TransNet</i> - LSI (Cash)	\$1	\$1								\$1
<i>TransNet</i> - LSI Carry Over	\$3,001	\$3,001						\$157		\$2,844
Local Funds	\$3,344	\$1,186	\$279	\$614	\$422	\$422	\$422	\$15		\$3,329
TOTAL	\$26,403	\$22,400	\$611	\$953	\$798	\$769	\$875	\$728		\$25,675

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - Bond	\$9,855	\$9,856						\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729								\$7,729
<i>TransNet</i> - LSI	\$2,607	\$627	\$332	\$366	\$355	\$445	\$482	\$220		\$2,387
<i>TransNet</i> - LSI (Cash)	\$1	\$1								\$1
<i>TransNet</i> - LSI Carry Over	\$3,001	\$3,001						\$157		\$2,844
Local Funds	\$2,842	\$1,186	\$279	\$416	\$475	\$485		\$15		\$2,827
TOTAL	\$26,035	\$22,400	\$611	\$782	\$830	\$930	\$482	\$735		\$25,300

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT20		RTIP #:18-05								
Project Title:	Regional Arterial Management System							TransNet - LSI: CR		
Project Description:	This will be implemented on all citywide traffic signals through the RAMS program - ability to coordinate signal plan development across jurisdictional boundaries with a common time source and a common platform to build an integrated corridor management system; this will include software maintenance, hardware maintenance, and communication infrastructure through the Regional Arterial Management System (RAMS). <i>TransNet</i> - LSI RAMS of \$7 is programmed through FY 2022									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: \$74										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$74	\$37	\$7	\$7	\$7	\$7	\$7	\$74		
TOTAL	\$74	\$37	\$7	\$7	\$7	\$7	\$7	\$74		
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$67	\$37	\$7	\$7	\$7	\$7		\$67		
TOTAL	\$67	\$37	\$7	\$7	\$7	\$7		\$67		

MPO ID: SNT22		RTIP #:18-05								
Project Title:	Pavement Roadway Maintenance							TransNet - LSI: Maint		
Project Description:	Various locations as defined in Santee's Pavement Management Analysis Report - Maintenance repair in the form of crack filling, grind and patch failed areas followed by Cape seal or Slurry seal of the street.									
Change Reason:	Increase funding, Revise project description									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$5,973										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$1,964	\$1,129	\$142	\$149	\$164	\$182	\$197	\$134		\$1,830
TransNet - LSI Carry Over	\$1,434	\$1,434						\$78		\$1,356
Local Funds	\$2,575		\$279	\$1,030	\$422	\$422	\$422	\$9		\$2,566
TOTAL	\$5,973	\$2,563	\$421	\$1,179	\$586	\$604	\$619	\$221		\$5,752
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$1,976	\$1,129	\$142	\$157	\$152	\$191	\$206	\$140		\$1,836
TransNet - LSI Carry Over	\$1,434	\$1,434						\$78		\$1,356
Local Funds	\$1,656		\$279	\$416	\$475	\$485				\$1,656
TOTAL	\$5,066	\$2,563	\$421	\$573	\$627	\$676	\$206	\$218		\$4,848

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT26		RTIP #:18-05								
Project Title:	SR-67 Improvements/Woodside Avenue Interchange Improvements						RAS (M-48)			
Project Description:	Intersection at SR-67 and Woodside Ave - This project proposes to improve traffic circulation at the intersection of Woodside Avenue at State Route 67 and make a sidewalk connection to North Woodside Avenue. It includes replacing the stop sign controlled intersection with medians, sidewalks, roundabout and/or other traffic signal improvements. The project will also require improvements within the Caltrans right-of-way on the State Route 67 off-ramp.									
Change Reason:	Increase funding, Revise funding between fiscal years									
	Capacity Status:NCI		Exempt Category:Other - Changes in vertical and horizontal alignment							
Est Total Cost: \$4,065										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds	\$1,363			\$1,363						\$1,363
Local RTCIP	\$2,702	\$569	\$146	\$1,987				\$715		\$1,987
TOTAL	\$4,065	\$569	\$146	\$3,350				\$715		\$3,350
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds	\$490		\$490							\$490
Local RTCIP	\$2,424	\$569	\$1,855					\$569		\$1,855
TOTAL	\$2,914	\$569	\$2,345					\$569		\$2,345

MPO ID: SNT28		RTIP #:18-05								
Project Title:	Pavement Condition Report						TransNet - LSI: CR			
Project Description:	All local streets city wide - The pavement condition report will be prepared by an assets management consultant to conduct a complete survey of all city streets, and propose repair and funding strategies in order to maintain current and future pavement conditions									
Change Reason:	Revise funding between fiscal years									
	Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$70										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$70					\$70		\$70		
TOTAL	\$70					\$70		\$70		
PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - LSI	\$70				\$70			\$70		
TOTAL	\$70				\$70			\$70		

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V08		RTIP #:18-05
Project Title:	Regional Habitat Conservation Fund	SANDAG ID: 1200300
Project Description:	Countywide - regional habitat management and monitoring	
Change Reason:	Add new funding source, Increase funding	
	Capacity Status:NCI Exempt Category:Other - Plantings, landscaping, etc	

Est Total Cost: **\$77,960**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - LEMP	\$13,441			\$1,441	\$4,000	\$4,000	\$4,000	\$13,075		\$366
<i>TransNet</i> - REMP	\$44,176	\$38,124	\$4,261	\$1,791				\$25,004		\$19,172
Local Funds	\$343	\$343								\$343
TOTAL	\$57,960	\$38,467	\$4,261	\$3,232	\$4,000	\$4,000	\$4,000	\$38,079		\$19,881

* Local EMP has additional \$20M in the CIP not programmed

PROJECT LAST AMENDED 18-00										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - REMP	\$44,177	\$38,502	\$4,100	\$1,574				\$24,302		\$19,875
Local Funds	\$343	\$343								\$343
TOTAL	\$44,520	\$38,845	\$4,100	\$1,574				\$24,302		\$20,218

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V10		RTIP #:18-05
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 12240036, 1224021, 1224028, 1224029, 1224030, 1224031, 1224032, 1224033, 1224034, 1224035, 1224039, 1224041, 1224042, 1224043, 1224046, 1224047, 1224048, 1224049, 1224050, 1224051, 1224052, 1224053, 1224054, 1224055, 1224056, 1224057, 1224058, 1224059, 1224060, 1224061, 1224062, 1224063, 1224064, 1224065, 1224066, 1224067, 1224068
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities	

Est Total Cost: **\$66,346**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$1,698	\$2,002							\$3,700
<i>TransNet</i> - LSI	\$3,424	\$1,424	\$915	\$129	\$101	\$443	\$412			\$3,424
<i>TransNet</i> - LSI Carry Over	\$307		\$307							\$307
<i>TransNet</i> - SGIP	\$32,118	\$4,151	\$6,599	\$9,414	\$8,013	\$3,408	\$531			\$32,118
Local Funds	\$26,797	\$7,565	\$6,645	\$5,633	\$5,665	\$1,290				\$26,797
TOTAL	\$66,346	\$14,838	\$16,468	\$15,176	\$13,779	\$5,141	\$943			\$66,346

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$1,698	\$2,002							\$3,700
<i>TransNet</i> - LSI	\$2,324	\$1,424	\$900							\$2,324
<i>TransNet</i> - LSI Carry Over	\$307		\$307							\$307
<i>TransNet</i> - SGIP	\$32,118	\$4,151	\$6,599	\$9,414	\$8,013	\$3,408	\$531			\$32,118
Local Funds	\$27,854	\$7,565	\$6,660	\$5,762	\$5,766	\$1,732	\$369			\$27,854
TOTAL	\$66,303	\$14,838	\$16,468	\$15,176	\$13,779	\$5,140	\$900			\$66,303

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11							RTIP #:18-05			
Project Title:	State Route 11						EA NO: 05631			
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border.. Toll Credits will be used to match federal funds for the ROW phase						PPNO: 0999 RTP PG NO: A-6; B-5 SANDAG ID: 1201101, 1201102, 1201103 EARMARK NO: CA393/740			
Change Reason:	Revise funding between fiscal years, Revise funding between phases									
RT:11	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$681,747			Open to Traffic: Phase 1: Mar 2016			Phase 2: Sep 2021		Phase 3: Nov 2022		
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - Border	\$7,988	\$1,860	\$5,628	\$500				\$3,360	\$4,628	
TransNet - MC	\$4,843	\$2,056	\$2,287	\$500				\$2,983	\$1,860	
CBI	\$127,139	\$123,789	\$3,350					\$29,698	\$94,091	\$3,350
HPP	\$800	\$800						\$800		
INFRA	\$49,278		\$49,278							\$49,278
ITS	\$439	\$439						\$439		
Prop 1B - TCIF	\$74,155	\$71,625	\$2,530							\$74,155
SB1 - TCEP	\$42,168		\$42,168					\$8,710	\$1,150	\$32,308
STIP-IIP NHS	\$6,882	\$6,882						\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200						\$5,200		
STIP-IIP State Cash	\$919	\$919						\$919		
Local Funds	\$361,936				\$247,001	\$114,935		\$3,858		\$358,078
TOTAL	\$681,747	\$213,570	\$105,241	\$1,000	\$247,001	\$114,935		\$62,849	\$101,729	\$517,169

* Environmental Document funded from STIP-IPP of

PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - Border	\$7,488	\$1,860	\$5,628					\$2,860	\$4,628	
TransNet - MC	\$4,343	\$2,056	\$2,287					\$2,483	\$1,860	
CBI	\$127,139	\$123,789	\$3,350					\$29,698	\$94,091	\$3,350
HPP	\$800	\$800						\$800		
INFRA	\$49,278		\$49,278							\$49,278
ITS	\$439	\$439						\$439		
Prop 1B - TCIF	\$74,155	\$71,625	\$2,530							\$74,155
SB1 - TCEP	\$42,168		\$42,168					\$8,710	\$1,150	\$32,308
STIP-IIP NHS	\$6,882	\$6,882						\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200						\$5,200		
STIP-IIP State Cash	\$919	\$919						\$919		
Local Funds	\$362,936		\$4,858	\$2,489	\$240,654	\$114,935		\$4,858		\$358,078
TOTAL	\$681,747	\$213,570	\$110,099	\$2,489	\$240,654	\$114,935		\$62,849	\$101,729	\$517,169

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12		RTIP #:18-05								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.							SANDAG ID: 1223054,		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)							1223057, 1223058, 1223059, 1223060, 1223062		
Change Reason:	Increase funding									
Capacity Status:	NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$39,835										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - B</i>	\$500	\$500								\$500
<i>TransNet - BPNS</i>	\$32,786	\$4,461	\$2,967	\$1,791	\$18,259	\$5,217	\$91			\$32,786
<i>TransNet - LSI Carry Over</i>	\$980	\$980								\$980
ATP - S	\$4,450			\$4,450						\$4,450
Local Funds	\$1,105	\$1,100						\$5		\$1,105
Local RTCIP	\$14	\$14								\$14
TOTAL	\$39,835	\$7,055	\$2,967	\$6,241	\$18,259	\$5,217	\$96			\$39,835
PROJECT LAST AMENDED 18-03										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
<i>TransNet - B</i>	\$500	\$500								\$500
<i>TransNet - BPNS</i>	\$14,433	\$5,339	\$2,881	\$1,963	\$4,071	\$180				\$14,433
<i>TransNet - LSI Carry Over</i>	\$980	\$980								\$980
ATP - S	\$4,450			\$4,450						\$4,450
Local Funds	\$1,105	\$1,100						\$5		\$1,105
Local RTCIP	\$14	\$14								\$14
TOTAL	\$21,482	\$7,933	\$2,881	\$6,413	\$4,071	\$180	\$5			\$21,482

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V14		RTIP #:18-05								
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)							SANDAG ID: 1223014		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Change Reason:	Add new funding source, Increase funding									
Capacity Status:	NCI	Exempt Category: Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$54,657										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - BPNS	\$3,285	\$3,017	\$148	\$94	\$26					\$3,285
TransNet - CP	\$1,300			\$1,300						\$1,300
TransNet - LSI	\$200		\$200							\$200
TransNet - LSI (Cash)	\$50	\$50								\$50
TransNet - LSI Carry Over	\$48		\$48							\$48
ATP - R	\$17,664	\$13,698	\$1,080	\$2,886						\$17,664
ATP - S	\$20,365	\$4,024	\$9,740	\$1,951	\$1,182	\$3,468				\$20,365
Local Funds	\$11,745	\$2,062	\$3,419	\$5,908	\$164	\$183	\$10			\$11,745
TOTAL	\$54,657	\$22,851	\$14,635	\$12,139	\$1,372	\$3,651	\$10			\$54,657
PROJECT LAST AMENDED 18-03										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - BPNS	\$3,230	\$3,076	\$72	\$62	\$20					\$3,230
TransNet - LSI	\$200		\$200							\$200
TransNet - LSI (Cash)	\$50	\$50								\$50
TransNet - LSI Carry Over	\$48		\$48							\$48
ATP - R	\$17,664	\$13,698	\$1,080	\$2,886						\$17,664
ATP - S	\$20,365	\$4,024	\$9,740	\$1,951	\$1,182	\$3,468				\$20,365
Local Funds	\$8,226	\$2,062	\$5,800	\$7	\$164	\$183	\$10			\$8,226
TOTAL	\$49,783	\$22,910	\$16,940	\$4,906	\$1,366	\$3,651	\$10			\$49,783

MPO ID: V15		RTIP #:18-05								
Project Title:	I-5/Gilman Drive Bridge							EA NO: 2T175		
Project Description:	I-5 Bridge 57-1084 - In San Diego, construct new overcrossing over I-5 between Gilman Drive and Medical Center Drive							SANDAG ID: 1200508		
Change Reason:	Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$24,607 Open to Traffic: Feb 2019										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$15,000	\$8,802	\$4,411	\$1,545	\$242			\$439		\$14,561
Local Funds	\$9,607	\$5,608	\$2,474	\$1,525						\$9,607
TOTAL	\$24,607	\$14,410	\$6,885	\$3,070	\$242			\$439		\$24,168
PROJECT LAST AMENDED 18-03										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$15,000	\$8,802	\$4,421	\$1,777				\$439		\$14,561
Local Funds	\$9,607	\$5,608	\$2,474	\$1,525						\$9,607
TOTAL	\$24,607	\$14,410	\$6,895	\$3,302				\$439		\$24,168

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V18								RTIP #:18-05		
Project Title: I-5/Voigt Drive Improvements								EA NO: 2T215		
Project Description: between La Jolla Village Drive and Genesee Avenue - in San Diego, on Interstate 5, construction of the realignment of both Campus Point and Voigt Drive between I-5 and Genesee Avenue								RTP PG NO: A-5,16,31,38,B-30 SANDAG ID: 1200507		
Change Reason: Revise funding between fiscal years, Revise funding between phases										
RT:5 Capacity Status:CI Exempt Category:Non-Exempt										
Est Total Cost: \$29,380				Open to Traffic: Jan 2021						
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$21,370	\$4,844	\$1,480	\$4,443	\$5,297	\$5,305	\$1	\$5,751	\$3,980	\$11,639
SB1 - LPP Formula	\$4,130		\$4,130							\$4,130
Local Funds	\$3,880	\$3,880						\$880		\$3,000
TOTAL	\$29,380	\$8,724	\$5,610	\$4,443	\$5,297	\$5,305	\$1	\$6,631	\$3,980	\$18,769
PROJECT LAST AMENDED 18-01										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
TransNet - MC	\$21,370	\$5,674	\$5,486	\$5,465	\$4,698	\$47		\$6,211	\$4,000	\$11,159
SB1 - LPP Formula	\$4,130		\$4,130							\$4,130
Local Funds	\$3,880	\$3,880								\$3,880
TOTAL	\$29,380	\$9,554	\$9,616	\$5,465	\$4,698	\$47		\$6,211	\$4,000	\$19,169

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-ARRA	Federal Railroad Administration (Federal Stimulus)
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
TPFP	Truck Parking Facilities Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
PTA	Public Transportation Account
SB1 - CCP	Senate Bill 1 - Congested Corridors Program

**2018 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)**

SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - LPP Comp	Senate Bill 1 - Local Partnership Competitive Program
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-H</i>	Prop. A Local Transportation Sales Tax - Highway
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services