

SANDAG

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(Representing **East County**)

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(Representing **South County**)

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(Representing **North County Coastal**)

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(Representing **North County Inland**)

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(Representing **County Chiefs'/
Sheriff's Association**)

Craig Carter
Chief, Escondido Police Department
(Representing **County Chiefs'/
Sheriff's Association**)

Donald Butz
Chief, Lakeside Fire Protection District
(Representing **Regional Fire/
Emergency Medical Services**)

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(**San Diego County District Attorney**)

William D. Gore
Sheriff, San Diego County
(**San Diego County Sheriff**)

Dave Nisleit
Chief of Police, City of San Diego
(**San Diego Police Department**)

Advisory Members

Adolfo Gonzales
Chief Probation Officer,
San Diego County Probation Department
(Representing **County Public Safety**)

Matthew G. Crews
Force Protection Director,
Navy Region Southwest
(Representing **Department of Defense**)

Gregory Archambeault
Federal Office Director
Immigration and Customs Enforcement
(Representing **Federal Public Safety**)

Steven C. Stafford
U.S. Marshal
(Representing **Federal Public Safety**)

John Valencia
Program Manager, Office of
Homeland Security, County of San Diego
(Representing **Homeland Security**)

Jaime Becerra
Chief, NCTD Security & Law Enforcement
(Representing **Regional Transit**)

Robert H. Smith
Representative, Pala
(Representing **Southern California Tribal
Chairmen's Association**)

Omar Watson
Chief, California Highway Patrol
(Representing **State Public Safety**)

Hasan Ikhata
Executive Director, SANDAG



Public Safety Committee Agenda

Friday, May 17, 2019

1 to 3 p.m.

SANDAG Board Room
401 B Street, 7th Floor
San Diego

Agenda Highlights

- **Draft FY 2020 Public Safety Work Program and Budget**
- **Crime in the San Diego Region 1980–2018**

Please silence all electronic devices during the meeting

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Mission Statement

The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus; makes strategic plans; obtains and allocates resources; plans, engineers, and builds public transit; and provides information on a broad range of topics pertinent to the region's quality of life.

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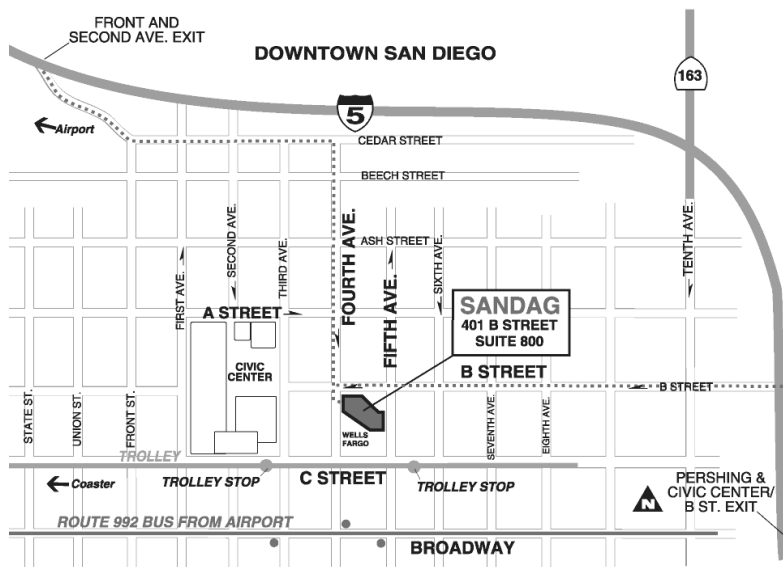
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Public Safety Committee

Friday, May 17, 2019

Item No.		Recommendation
+1.	Approval of Meeting Minutes +1A. Public Safety Committee Meeting Minutes – March 15, 2019 +1B. Public Safety Committee Meeting Minutes – April 26, 2019	Approve
2.	Public Comments/Communications/Member Comments Members of the public shall have the opportunity to address the Public Safety Committee on any issue within the jurisdiction of SANDAG that is not on this agenda. Anyone desiring to speak shall reserve time by completing a Request to Comment form and giving it to the Clerk prior to speaking. Public speakers should notify the Clerk if they have a handout for distribution to Public Safety Committee members. Public speakers are limited to three minutes or less per person. Public Safety Committee members also may provide information and announcements under this agenda item.	
Chair's Reports		
3.	San Diego Forward: The Regional Plan An update on development of San Diego Forward: The Regional Plan will be provided.	Information
4.	Update on Airport Connectivity Subcommittee An update on the Airport Connectivity Subcommittee will be provided.	Information
Reports		
5.	Report from Chiefs'/Sheriff's Management Committee (Chief Neil Gallucci, Carlsbad Police Department) Chief Neil Gallucci will report on the May 8, 2019, meeting of the Chiefs'/Sheriff's Management Committee.	Information
6.	Report from the San Diego County Fire Chiefs' Association (Chief Don Butz, Lakeside Fire Protection District) Chief Don Butz will report on recent meetings of the San Diego County Fire Chiefs' Association.	Information
+7.	Draft FY 2020 Public Safety Work Program and Budget (Cynthia Burke and Katie Mugg) The Public Safety Committee is asked to recommend that the Board of Directors accept the Public Safety Work Program and Budget as part of the final FY 2020 Program Budget.	Recommend
8.	Crime in the San Diego Region 1980–2018 (Cynthia Burke) Staff will present regional crime trend data from 1980 through 2018.	Information

9. Continued Public Comments

If the five-speaker limit for public comments was exceeded at the beginning of this agenda, other public comments will be taken at this time. Subjects of previous agenda items may not again be addressed under public comment.

10. Upcoming Meetings

The next Public Safety Committee meeting is scheduled for Friday, June 21, 2019, at 1 p.m.

Information

11. Adjournment

+ next to an item indicates an attachment

May 17, 2019

March 15, 2019, Public Safety Committee Meeting Minutes

Chair John Minto (East County) called the meeting of the Public Safety Committee (PSC) to order at 1.04 p.m.

Action: **Approve**

The Public Safety Committee is asked to review and approve the minutes from its March 15, 2019, meeting.

1. Approval of Meeting Minutes (Approve)

Action: Upon a motion by Councilmember Amanda Rigby (North County Inland) and a second by Mayor Jack Feller (North County Coastal), the PSC approved the minutes from its February 15, 2019, meeting. Yes: Chair Minto, Councilmember Vivian Moreno (City of San Diego), Chief Walt Vasquez (County Chiefs'/Sheriff's Association-Seat A), Mayor Feller, Councilmember Rigby, Chief Stephen Abbott (Regional Fire/Emergency Medical Services), Assistant Chief Investigator Joe Cargel (San Diego County District Attorney's Office), Sheriff William D. Gore (San Diego County Sheriff), and Mayor Alejandra Sotelo-Solis (South County). No: None. Abstain: None. Absent: County Chiefs'/Sheriff's Association-Seat B, County of San Diego, and San Diego Police Department.

2. Public Comments/Communications/Member Comments

Dr. Cynthia Burke, Division Director, Applied Research Division, shared that staff have responded to feedback from the PSC at the last meeting regarding the interest in having individual-level jurisdictional summaries of arrest statistics. These summaries will be distributed next week along with a CJ Flash summarizing the analyses.

Chair's Reports

3. San Diego Forward: The Regional Plan

Kim Kawada, Chief Deputy Executive Director, gave an update on development of San Diego Forward: The Regional Plan.

Action: This item was presented for information.

4. Update on Airport Connectivity Subcommittee

Ms. Kawada gave an update on the Airport Connectivity Subcommittee.

Action: This item was presented for information.

Reports

5. Report from Chiefs'/Sheriff's Management Committee (Information)

Chief Vasquez reported on the Chiefs'/Sheriff's Management Committee meeting held on March 13, 2019.

Action: This item was presented for information.

6. Report from the San Diego County Fire Chiefs' Association (Information)

Chief Abbott gave an update on the San Diego County Fire Chiefs' Association activities.

Action: This item was presented for information.

7. Chula Vista Police Department Resident Survey (Information)

Grace Mino, Associate Research Analyst, presented an overview of a resident survey which the Chula Vista Police Department has contracted with SANDAG to conduct regarding public safety perception and experiences.

Action: This item was presented for information.

8. 2018 SANDAG Public Safety Accomplishments (Information)

Dr. Burke and Pam Scanlon, ARJIS Director, presented an overview of significant accomplishments from 2018, as well as a preview of upcoming activities aimed at informing and assisting public safety partners in the region in 2019.

Action: This item was presented for information.

9. FY 2017–2018 Local Public Safety Expenditures (Information)

Sandy Keaton, Senior Research Analyst, presented an overview of local public safety expenditures and staffing for FY 2017–2018.

Action: This item was presented for information.

10. Continued Public Comments

None.

11. Upcoming Meetings

The next PSC meeting originally scheduled for Friday, April 19, 2019, at 1 p.m. will be cancelled. The next PSC meeting will be Friday, May 17, 2019, at 1 p.m. A notice will be sent out to committee members.

12. Adjournment

Chair Minto adjourned the meeting at 2:33 p.m.

Confirmed Attendance at SANDAG Public Safety Committee Meeting

March 15, 2019

Jurisdiction	Name	Member/Alternate	Attend	Comments
East County	Hon. John Minto, Chair	Member	Yes	
	Hon. Steve Goble	Alternate	No	
North County Coastal	Hon. Jack Feller	Member	Yes	
	Hon. Priya Bhat-Patel	Alternate	No	
City of San Diego	Hon. Vivian Moreno	Member	Yes	
	Hon. Chris Ward	Alternate	No	
County of San Diego	Supervisor Nathan Fletcher	Member	Yes	Arrived after 1st vote
	Supervisor Greg Cox	Alternate	No	
North County Inland	Hon. Amanda Rigby	Member	Yes	
	Hon. Caylin Frank	Alternate	Yes	
South County	Hon. Alejandra Sotelo-Solis	Member	Yes	
	Hon. Mark West	Alternate	No	
County Chiefs'/Sheriff's Association	Chief Neil Gallucci	Member–Seat A	No	
	Chief Craig Carter	Member–Seat B	No	
	Chief Walt Vasquez	Alternate–Seat A	Yes	
	Chief Michael Marquez	Alternate–Seat B	No	
Regional Fire/ Emergency Medical Services	Chief Don Butz	Member	No	
	Chief Stephen Abbott	Alternate	Yes	
San Diego County District Attorney	District Attorney Summer Stephen	Member	No	
	Chief Investigator Jorge Duran	1st Alternate	No	
	Assistant Chief Investigator Joe Cargel	2nd Alternate	Yes	
San Diego County Sheriff	Sheriff William D. Gore	Member	Yes	
	Undersheriff Mike Barnett	Alternate	No	
San Diego Police Department	Chief Dave Nisleit	Member	No	
	Exec. Assistant Chief Todd Jarvis	1st Alternate	No	
	Assistant Chief Chris McGrath	2nd Alternate	No	

Jurisdiction	Name	Member/Alternate	Attend	Comments
Advisory Members				
County Public Safety	Adolfo Gonzales	Member	No	
	Rueben Littlejohn	Alternate	Yes	
Department of Defense	Matthew Crews	Member	No	
	Michial Michalovich	Alternate	No	
Federal Public Safety	Gregory J. Archambeault	Member	No	Linda Frakes attended
	Robert S. Brewer, Jr.	1st Alternate	Yes	
	Kathleen Connon	2nd Alternate	No	
	Steven C. Stafford	Member	No	
	Suzanne Turner	1st Alternate	Yes	
	Karen I. Flowers	2nd Alternate	No	
Homeland Security	John Valencia	Member	No	
	Holly Porter	Alternate	No	
Regional Transit	Jaime Becerra	Member	Yes	
	Manuel Guaderrama	Alternate	No	
Southern California Tribal Chairmen's Association	Robert H. Smith	Member	No	
	Leia Arviso	Alternate	No	
State Public Safety	Vacant	N/A	N/A	
	Assistant Chief Kari Clark	Alternate	No	

May 17, 2019

April 26, 2019, Public Safety Committee Meeting Minutes

Board of Directors Chair Steve Vaus called the joint meeting of the Board of Directors, Policy Advisory Committees, and Independent Taxpayers Oversight Committee to order at 9:02 a.m.

Action: **Approve**

The Public Safety Committee is asked to review and approve the minutes from its April 26, 2019, meeting.

1. Public Comments/Communications/Member Comments

Pete Aardema, a member of the public, spoke regarding financing a feasibility study for transit options serving the airport.

Clive Richard, a member of the public, spoke regarding transit issues in the region.

Lawrence Emerson, a member of the public, spoke regarding electric vehicles.

Report

2. San Diego Forward: The 2021 Regional Plan (Information)

In February 2019, the SANDAG Board of Directors unanimously approved an action plan to develop a bigger and bolder transportation vision for the 2021 Regional Plan that will transform the way people and goods move throughout the San Diego region. As the first major step in this process, staff introduced the key strategies, known as 5 Big Moves, that will be used to identify transportation solutions for critical connections throughout the region. This item was presented for informational purposes only. Feedback from this meeting and over the coming months, along with input from stakeholders and the public, will continue to inform the 2021 Regional Plan visionary framework.

Hasan Ikhmeta, Executive Director, introduced the item.

Coleen Clementson, Principal Regional Planner, presented the item.

Phil Birkhahan, a member of the public, spoke in support of this item.

Clive Richard, a member of the public, spoke in support of this item.

Judi Tentor, a member of the public, spoke in support of this item.

Sophie Wolfram, Climate Action Campaign, spoke in support of this item.

Jacob Garfinkel, Sierra Club, spoke in support of this item.

Pierre Weinandt, a member of the public, spoke in support of this item.

Lawrence Emerson, a member of the public, spoke in support of this item.

Craig Jones, a member of the public, spoke in support of this item.

Gretchen Newsom, IBEW 569, spoke in support of this item.

Cynthia Wootton, a member of the public, spoke in support of this item.

Paula Gandolfo, a member of the public, spoke in support of this item.

Randy Torres Van Vleck, City Heights Community Development Corporation, spoke in support of this item.

Maria Cortez, City Heights Community Development Corporation, spoke in support of this item.

Haney Hong, San Diego County Taxpayers Association, spoke in support of this item.

Nicole Burgess, Bike SD, spoke in support of this item.

Rosa Olascoaga, Mid-City CAN, spoke in support of this item.

Ruth Hargrove, a member of the public, spoke in support of this item.

Andy Henshaw, San Diego County Bicycle Coalition, spoke in support of this item.

Jo Marie Diamond, East County Economic Development Council, spoke in support of this item.

Eric Christen, Eric Christen, Coalition for Fair Employment for Construction, spoke in support of this item.

Kent Rodericks, a member of the public, spoke in support of this item.

Action: This item was presented for information.

3. Continued Public Comments

There were no continued comments.

4. Upcoming Meetings

The next Public Safety Committee meeting is scheduled for Friday, May 17, 2019, at 1 p.m.

5. Adjournment

Chair Vaus adjourned the joint meeting at 11:48 a.m.

Confirmed Attendance at SANDAG Public Safety Committee Meeting

April 26, 2019

Jurisdiction	Name	Member/Alternate	Attend	Comments
East County	Hon. John Minto, Chair	Member	Yes	
	Hon. Steve Goble	Alternate	No	
North County Coastal	Hon. Jack Feller	Member	Yes	
	Hon. Priya Bhat-Patel	Alternate	No	
City of San Diego	Hon. Vivian Moreno	Member	No	
	Hon. Chris Ward	Alternate	No	
County of San Diego	Supervisor Nathan Fletcher	Member	No	
	Supervisor Greg Cox	Alternate	No	
North County Inland	Hon. Amanda Rigby	Member	Yes	
	Hon. Caylin Frank	Alternate	Yes	
South County	Hon. Alejandra Sotelo-Solis	Member	Yes	
	Hon. Mark West	Alternate	No	
County Chiefs'/Sheriff's Association	Chief Neil Gallucci	Member–Seat A	No	
	Chief Craig Carter	Member–Seat B	No	
	Chief Walt Vasquez	Alternate–Seat A	No	
	Chief Michael Marquez	Alternate–Seat B	No	
Regional Fire/ Emergency Medical Services	Chief Don Butz	Member	Yes	
	Chief Stephen Abbott	Alternate	No	
San Diego County District Attorney	District Attorney Summer Stephen	Member	No	
	Chief Investigator Jorge Duran	1st Alternate	No	
	Assistant Chief Investigator Joe Cargel	2nd Alternate	No	
San Diego County Sheriff	Sheriff William D. Gore	Member	No	
	Undersheriff Mike Barnett	Alternate	No	
San Diego Police Department	Chief Dave Nisleit	Member	No	
	Exec. Assistant Chief Todd Jarvis	1st Alternate	No	
	Assistant Chief Chris McGrath	2nd Alternate	No	

Jurisdiction	Name	Member/Alternate	Attend	Comments
Advisory Members				
County Public Safety	Adolfo Gonzales	Member	No	
	Rueben Littlejohn	Alternate	Yes	
Department of Defense	Matthew Crews	Member	No	
	Michial Michalovich	Alternate	No	
Federal Public Safety	Gregory J. Archambeault	Member	No	Linda Frakes attended
	Robert S. Brewer, Jr.	1st Alternate	Yes	
	Kathleen Connon	2nd Alternate	No	
	Steven C. Stafford	Member	No	
	Suzanne Turner	1st Alternate	Yes	
	Karen I. Flowers	2nd Alternate	No	
Homeland Security	John Valencia	Member	No	
	Holly Porter	Alternate	No	
Regional Transit	Jaime Becerra	Member	Yes	
	Manuel Guaderrama	Alternate	No	
Southern California Tribal Chairmen's Association	Robert H. Smith	Member	No	
	Leia Arviso	Alternate	No	
State Public Safety	Vacant	N/A	N/A	
	Assistant Chief Kari Clark	Alternate	No	

May 17, 2019

Draft FY 2020 Public Safety Work Program and Budget

Overview

As part of the draft FY 2020 Program Budget, staff has proposed a Public Safety Work Program and Budget that encompasses the activities, priorities, expenses, and revenue sources for Criminal Justice Research (CJR) and the Automated Regional Justice Information System (ARJIS). The Chiefs'/Sheriff's Management Committee will review this draft at its May 8, 2019, meeting, and upon their recommendation, the Public Safety Committee (PSC) is asked to recommend that the Board of Directors accept the Public Safety Work Program and Budget as part of the final FY 2020 Program Budget as proposed by staff.

Key Considerations

The Public Safety Work Program and Budget for FY 2020 includes CJR and ARJIS projects and activities.

Attachment 1 contains the objectives proposed to be accomplished by CJR and ARJIS for the next fiscal year. These objectives were determined by the goals and mission of SANDAG as a whole, as well as the priorities and mandates established by ARJIS users and the PSC, balanced against available funding. SANDAG Strategic Goals and Areas of Emphasis for FY 2020 are also shown in Attachment 1.

The CJR and ARJIS programs have a combined FY 2020 draft budget of approximately \$7.84 million, with ARJIS accounting for 86 percent of that total. Estimated FY 2020 expenditures and revenues for the specific work elements proposed in the CJR and ARJIS programs are shown in Attachments 2 and 3.

Criminal Justice Research

CJR is nationally recognized for its evaluation research program, and with its clearinghouse function has an underlying goal of determining root causes of criminal activity and applying problem solving techniques to mitigate and prevent crime before it starts. In FY 2020, the proposed CJR budget will be approximately \$1.13 million. Most of the funding for the CJR (80%) is self-generated from actively seeking federal, state, and local grants. The FY 2020 Criminal Justice member assessments, which are used exclusively to support PSC activities and the Criminal Justice Clearinghouse, will be \$225,953 in FY 2020 to ensure the current level of service delivery could be maintained. This amount reflects the application of a 2.89 percent Consumer Price Index (CPI), with membership fees shared by member jurisdictions according to population size.

CJR activities support local criminal justice planning and policy making by compiling, analyzing, and reporting on crime trends, acting as the clearinghouse for local public safety information, and serving on relevant groups and commissions such as the Juvenile Justice Commission, the Community Corrections Partnership, and the Methamphetamine Task Force. Over the past year, Clearinghouse products and information have been used to objectively quantify trends for public safety stakeholders, as indicators on numerous report cards tracking the success of regional efforts at drug and crime prevention, and at meetings and to inform planning and document need for grants.

Action: **Recommend**

The Public Safety Committee is asked to recommend that the Board of Directors accept the Public Safety Work Program and Budget as part of the final FY 2020 Program Budget.

Fiscal Impact:

Establish approved FY 2020 Public Safety Budget of \$7.84 million.

Schedule/Scope Impact:

SANDAG Bylaws require the Board of Directors to approve the final Program Budget by June 30.

Key CJR projects proposed for FY 2020 include:

- Continuing to improve how the Clearinghouse meets the public safety information needs of the region by exploring key topics of interest, quantifying additional measures of public safety, and presenting information and data in new and useful ways.
- Working with ARJIS to transition to crime reporting through the National Incident-Based Reporting System (NIBRS).
- Evaluating regional efforts to implement evidence-based practice in justice settings and measuring the impact of these strategies.
- Identifying funding for key public safety issues for the region including best practices in reentry, and effective ways to address issues related to criminality.

ARJIS

ARJIS is internationally recognized for its collaboration, information sharing, and the development and implementation of emerging technologies, resulting in enhanced public safety in the San Diego region. In FY 2020, the proposed ARJIS budget is \$6.71 million. The majority of this funding (87%) comes from ARJIS member assessments, which include user and connectivity fees. Federal grant funds represent the remaining 13 percent of the total budget. These grants serve to enhance information sharing, expand crime reporting capabilities for member agencies, and research and develop new technologies.

The ARJIS Division develops and maintains a complex, multi-agency information network that allows real-time law enforcement data to be shared among 60 local, state, and federal criminal justice agencies. The information, which is accessible from desktop PC's, mobile computers, and handheld devices, is used for operations, investigations, regional reporting, and crime analysis. As the region's public safety information technology provider, ARJIS provides member agencies with secure, reliable technologies including tactical and investigative systems, a secure mobile program, and crime mapping. Providing real-time shared access to information increases collaboration among law enforcement jurisdictions, improves the overall effectiveness of the regional criminal justice system, and helps to address and anticipate public safety issues to improve the quality of life for residents of the San Diego region.

Key ARJIS projects proposed for FY 2020 include:

- Expanding the 'Connected Officer Program' by evaluating, implementing, and/or developing new mobile applications to include push to talk and location-based services, accessible via smartphones and wearables.
- Completing the transition to NIBRS by implementing police incident reporting capabilities for member agencies, to include ad-hoc and statistical reporting to the FBI, and a new publicly accessible crime statistics web site with advanced query and mapping capabilities.
- Developing interfaces to university records management systems and the courts for real-time cross jurisdictional data sharing by 60+ member agencies.
- Conducting an independent network assessment, implementing enhanced security measures based on the results of the assessments, and updating the ARJIS incident response plan.
- Deploying versions 2.0 of the State Regional Federal Enterprise Retrieval System and the Office Notification System which provide critical information to 5,000+ ARJIS users from local, federal and state public safety agencies.

Next Steps

Upon recommendation by the PSC, the FY 2020 Public Safety Work Program and Budget would be included in the proposed final FY 2020 Program Budget scheduled for action by the Board of Directors on June 21, 2019.

Ray Major, Department Director – Data, Analytics, and Modeling

Key Staff Contacts: Cynthia Burke, (619) 699-1910, cindy.burke@sandag.org
Katie Mugg, (619) 533-4277, katie.mugg@sandag.org

Attachments:

1. Draft FY 2020 SANDAG Public Safety Objectives
2. Draft FY 2020 Program Expenditures
3. Draft FY 2020 Program Revenues

SANDAG

FY 2020 SANDAG PUBLIC SAFETY OBJECTIVES

FY 2020 Strategic Goals and Areas of Emphasis

The Strategic Goals are long-term agency wide goals that remain relatively unchanged on an annual basis. The Areas of Emphasis—designed to support the Strategic Goals—are updated each year to highlight structural changes or particular areas of focus for the coming year.

Strategic Goals

- 1. Implement the visions of San Diego Forward: The Regional Plan and the *TransNet Ordinance*** with the goal of optimizing the efficient movement of people and goods, contributing to a healthy and sustainable region, promoting public safety, increasing housing choices, supporting a vibrant economy, and helping to protect and improve the quality of life for everyone in the region.
- 2. Improve mobility by providing more transportation choices and efficiency** through implementation of San Diego Forward: The Regional Plan (2015 Regional Plan), including improvements that provide congestion relief, public transportation, goods movement, Transportation Demand Management (TDM), innovation through emerging technologies, regional operations, and active transportation.
- 3. Enhance organizational effectiveness both internally and externally** through continuous improvements, technological solutions, employee engagement, fiscal discipline, effective communications, and partnerships with local, state, and federal agencies.
- 4. Pursue new funding and innovative solutions to fiscal, economic, and environmental challenges and opportunities.**

Areas of Emphasis

A key initiative during FY 2020 is completion of a strategic planning and organizational assessment effort that will establish the mission, vision, values, and strategic goals for SANDAG; define performance expectations for programs and employees; and implement efficient and effective project delivery and operational practices.

The Areas of Emphasis for FY 2020 include:

Modeling and Research. Enhance efforts to ensure data integrity and transparency, with an increased focus on data availability, governance, and dissemination; and continue to employ technologies, methodologies, and models to enhance the effectiveness of agency research and analysis, equipping SANDAG to provide comprehensive assessments of complex policy and operational issues today and into the future.

Regional Planning. Collaborate with the Board, stakeholders, and the community to gather feedback and develop a big-picture vision to serve as the foundation for the next iteration of the Regional Transportation Plan (2021 Regional Plan). Communicate to stakeholders that this process will require a significant extension to the current timeline for producing the 2021 Regional Plan. Work with state and federal agencies to minimize potential risks to SANDAG that may be caused by this extended effort. Risk-mitigation efforts will include preparing the Federal Regional Transportation Plan (Federal RTP) and working with the state to extend the current 2015 Regional Plan. In addition, move forward with the Regional Housing Needs Assessment (RHNA) process.

Project Implementation. Implement the projects and programs included in the 2015 Regional Plan with the intention of achieving the goals set out in the 2015 Regional Plan, including the development and construction of initiatives such as: the Mid-Coast Corridor Transit Project (Mid-Coast Trolley); the *Rapid* network; the Bike Early Action Program (Bike EAP); coastal rail corridor double-tracking; extension of the Managed Lanes network; freeway enhancement projects; and a wide variety of projects and TDM programs to reduce congestion, promote alternative transportation, and achieve regional environmental goals.

External Support and Communications. Expand and improve agency communications to more effectively engage the public and communicate essential information regarding the development of regional projects and programs, including deploying innovative technologies through public outreach programs supporting the 2021 Regional Plan development; project development; project construction; and marketing services for iCommute, South Bay Expressway, and Interstate 15 (I-15) *FasTrak*®. Continue to proactively support Board members and member agencies in efforts to communicate with partner agencies and constituencies about SANDAG initiatives.

Regional Operations and Services. Implement service management and optimize operational programs and customer services to deliver enhanced mobility and public safety services for the region. Provide operations, maintenance, and support of regional data systems for transportation and law enforcement that support travelers and public safety agencies in the San Diego region.

FY 2020 PUBLIC SAFETY OBJECTIVES

Criminal Justice Research

23400 Criminal Justice Clearinghouse (Area of Emphasis: Modeling and Research)

The objectives of this work element are to support local criminal justice (CJ) planning and policy-making by providing analysis of crime and other public safety data; maintaining current and historical information about crime and public safety strategies; serving as the infrastructure for developing research designs to evaluate the effectiveness of crime prevention and reduction strategies; and supporting the Public Safety Committee (PSC). Emphasis in FY 2020 will be on improving the distribution of timely, relevant, and informative publications to the community, including seven to nine CJ bulletins and 12 CJ flashes. Also, FY 2020 will mark the technical migration to a system that will be able to accommodate the changes in crime reporting (Uniform Crime Reporting to National Incident Based Reporting System (NIBRS)).

23401 Substance Abuse Monitoring (Area of Emphasis: Modeling and Research)

The objective of this work element is to support practitioners and policymakers in assessing the effectiveness of prevention activities and changes in drug trends. Emphasis in FY 2020 will be on continuing to measure drug use and other behavior trends among arrested adults and juveniles and conducting interviews with adults booked into three San Diego County detention facilities and juveniles booked into San Diego County Juvenile Hall on a biannual basis about their alcohol and other drug use history.

23450+ Adult Criminal Justice Projects (Area of Emphasis: Modeling and Research)

The objective of this work element is to provide quality research and evaluation in support of local law enforcement and public safety agencies. Emphasis in FY 2020 will be on providing timely and relevant information to practitioners and policymakers regarding effective policy with respect to adult offender rehabilitation. Includes 23466, Prop 47 Evaluation (conducting a process and impact evaluation of the County of San Diego's Prop 47 programs to determine if they were implemented as designed and desired goals were attained); 23467, SMART STAR Evaluation (conducting a process

and impact evaluation of the County of San Diego's pilot project STAR, Successful Treatment and Reentry to support high-risk probationers reentering East County communities through the implementation of best practices); and 23468, Specialized Housing Services for Human Trafficking Victims Evaluation (providing evaluation assistance to North County Lifeline to fulfill grant-required evaluation requirements regarding its outreach and programming).

23500+ Youth Evaluation Projects (Area of Emphasis: Modeling and Research)

The objective of this work element is to continue to partner with local jurisdictions to evaluate grant-funded programs, ranging from prevention to graduated sanctions for youth. SANDAG also has developed partnerships with other youth-serving entities in the region to provide quality evaluations that support its funding and mission to provide innovative juvenile justice prevention and intervention services to youth. Emphasis in FY 2020 will be on providing timely and relevant information to practitioners on these on-going grant projects. Includes 23501, Juvenile Justice Crime Prevention Act Evaluation, with Probation (evaluation of different programs from prevention to intervention services to reduce juvenile involvement in the justice system); 23524, Reducing Racial and Ethnic Disparities (data analysis to measure disproportionate treatment and opportunities for improvement); 23525, Credible Messenger CalVIP Evaluation (evaluation of a state-funded mentoring program); 23526, CAT+ Continuation (evaluation of a prevention program for at-risk youth); 23527, Chula Vista Promise Neighborhood Continuation (evaluation of efforts to reinvigorate and support an at-risk community); 23528 San Diego Promise Neighborhood (evaluation of efforts to reinvigorate and support an at-risk community in south San Diego).

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

Automated Regional Justice Information System

73501 ARJIS: Maintenance and Support (Area of Emphasis: Regional Operations and Services)

The objective of this work element is to provide ongoing support and maintenance for the Automated Regional Justice Information System (ARJIS) Enterprise and applications used by member agencies. Emphasis in FY 2020 will be on upgrading middleware software and the public and law enforcement only websites; implementing new security protocols and ensuring redundancy for data storage, disaster recovery, operating systems, and 150+ servers through timely patches and updates; and establishing enhanced protocols for monitoring the 50+ interfaces between ARJIS and other law enforcement entities.

73502 ARJIS: Project Management and Administration (Area of Emphasis: Regional Operations and Services)

The objective of this work element is to manage operations and administration for the Automated Regional Justice Information System (ARJIS) Division based on priorities set by the Board of Directors, Public Safety Committee (PSC), Chiefs'/Sheriff's Management Committee (CSMC), and the ARJIS Business Working Group. Emphasis in FY 2020 will be on completing an assessment of the ARJIS cost model; deploying the new public crime statistics website; researching grant opportunities and submitting associated applications; and updating the advisory committees on new technologies and policies.

73503 ARJIS: Enterprise System (Area of Emphasis: Regional Operations and Services)

The objective of this work element is to continue to support and enhance the Automated Regional Justice Information System (ARJIS) Enterprise, which offers numerous services and applications to meet the needs of member agencies while maintaining compliance with federal and state mandates. Emphasis in FY 2020 will be on designing statistical reports for member agencies using the COGNOS application; modifying geo-validation services to enhance location accuracy by incorporating parcel data and non-addressable locations; developing a five-year strategic plan to address changing

technology needs and policy mandates; and completing the system re-writes of the Officer Notification System (ONS), and the State Regional Federal Enterprise Retrieval System (SRFERS).

73520 ARJISnet Infrastructure and Mobile (Area of Emphasis: Regional Operations and Services)
The objective of this work element is to provide ongoing support and maintenance for Automated Regional Justice Information System (ARJIS) network infrastructure, including all wired and wireless connectivity between ARJIS, the data center(s), member agencies, and the ARJIS Wireless Mobile environment, in accordance with the Federal Bureau of Investigation (FBI) Criminal Justice Information Services (CJIS) policy. Emphasis in FY 2020 will be on enhancing the security protocols for CJIS compliance on mobile devices and completing the network upgrade which will improve reliability and increase the capacity for member agencies to share public safety data.

73523 ARJIS San Diego National Incident Based Reporting (Area of Emphasis: Regional Operations and Services)
The objective of this work element is to develop the National Incident Based Reporting System (NIBRS) regional interface and reporting platform in partnership with the San Diego and La Mesa Police Departments, for utilization by Automated Regional Justice Information System (ARJIS) member agencies. Emphasis in FY 2020 will be on cooperating with member agencies to obtain federal NIBRS certifications using the ARJIS exchange service, and on modifying regional crime reports and statistics based on guidance from the ARJIS Business Working Group.

73524 ARJIS Regional Training Program FFY 2017 (Area of Emphasis: Regional Operations and Services)
The objective of this work element is to provide standardized, consistent, and relevant training on a variety of systems and tools to any of the 4,700+ Automated Regional Justice Information System (ARJIS) users. Emphasis in FY 2020 will be on developing curriculum and training materials for the State, Regional, Federal, Enterprise Retrieval System (SRFERS) Version 2.0.

73525 ARJIS Urban Area Security Initiative FFY 2018 (Area of Emphasis: Regional Operations and Services)
The objective of this work element is to coordinate, develop, and implement technologies that enhance public safety throughout the San Diego region. Emphasis in FY 2020 will be on completing Version 2.0 of the State, Regional, Federal, Enterprise Retrieval System (SRFERS) and the Officer Notification System (ONS); deploying a regional mobile citation application that will allow officers in the field to use their smartphones to issue citations; and evaluating the Desktop Experience (DeX) implementation, which is a project intended to support in-car, in-station, and in-field operations seamlessly with a single smartphone device.

73526 ARJIS Urban Area Security Initiative FFY 2019 (Area of Emphasis: Regional Operations and Services)

The objective of this work element is to expand three key Automated Regional Justice Information System (ARJIS) Programs that serve to enhance information sharing among local, state, and federal public safety agencies. Emphasis in FY 2020 will be on completing the implementation of the National Incident Based Reporting System (NIBRS) by providing in-depth quality assurance checks and assistance to member agencies to ensure the data sent to the Federal Bureau of Investigation (FBI) is valid and accurate; expanding the ARJIS Training Program by developing new curriculum such as user guides on COGNOS NIBRS reports, and by training officers on new applications; and strengthening the ARJIS Mobile Program by providing officers with state of the art mobile technologies.

**SAN DIEGO ASSOCIATION OF GOVERNMENTS
DRAFT FY 2020 CRIMINAL JUSTICE RESEARCH DIVISION AND ARJIS WORK PROGRAM
PROGRAM EXPENDITURES**

PROJECT NUMBER	PROJECT TITLE	TOTAL PROJECT COST	SALARIES, BENEFITS, AND INDIRECT	OTHER DIRECT COSTS	CONTRACT SERVICES/PASS THROUGH	MATERIALS & EQUIP.	
CRIMINAL JUSTICE RESEARCH DIVISION							
23400	CRIMINAL JUSTICE CLEARINGHOUSE	225,953	189,673	28,780	7,500	0	E1, E7
23401	SUBSTANCE ABUSE MONITORING	135,963	98,658	12,681	24,624	0	E1,E3,E4,E5
23450+	ADULT CRIMINAL JUSTICE PROJECTS	387,958	197,958	0	3,500	186,500	E7, E8
23500+	YOUTH EVALUATION PROJECTS	378,199	350,986	18,713	8,500	0	E1, E6, E7
	SUBTOTAL	1,128,073	837,275	60,174	44,124	186,500	
ARJIS							
73501	ARJIS: MAINTENANCE AND SUPPORT	1,303,990	374,212	817,578	97,200	15,000	E9
73502	ARJIS: PROJECT MANAGEMENT AND ADMINISTRATION	1,347,127	974,188	316,439	56,500	0	E1, E6, E10
73503	ARJIS: ENTERPRISE SYSTEM	1,051,257	846,257	80,000	125,000	0	E7, E9, E11
73520	ARJIS: ARJISNET INFRASTRUCTURE AND MOBILE	2,095,245	488,945	1,143,500	270,000	192,800	E2, E9, E11, E12
73523	ARJIS: SAN DIEGO NIBRS	61,445	61,445	0	0	0	
73524	REGIONAL TRAINING PROGRAM FFY 2017	12,637	12,637	0	0	0	
73525	ARJIS: UASI FFY 2018	341,293	182,643	60,000	0	98,650	E9, E11, E12
73526	ARJIS: UASI FFY 2019	499,380	274,380	225,000	0	0	E12
	SUBTOTAL	6,712,374	3,214,707	2,642,517	548,700	306,450	
	TOTAL	7,840,447	4,051,982	2,702,691	592,824	492,950	

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

EXPENDITURE NOTES (Other Direct Costs, Contract Services, and Materials and Equipment)

- E1 Mileage, parking
- E2 Network monitoring and support
- E3 Drug testing
- E4 Incentives, supplies
- E5 Security in the detention facilities
- E6 Travel
- E7 Statistical consultation and other temporary staff assistance
- E8 Pass through to HHSA for treatment beds
- E9 Hardware and software contracts/licenses, data center and server maintenance
- E10 Legal, audits, rent, supplies, phones, privacy impact assessments
- E11 ARJIS Enterprise application development and equipment refresh
- E12 Mobile device enhancements

**SAN DIEGO ASSOCIATION OF GOVERNMENTS
DRAFT FY 2020 CRIMINAL JUSTICE RESEARCH AND ARJIS WORK PROGRAM
PROGRAM REVENUES**

PROJECT NUMBER	PROJECT TITLE	TOTAL FUNDING	FEDERAL	MEMBER ASSESSMENT	LOCAL OTHER
CRIMINAL JUSTICE RESEARCH DIVISION					
23400	CRIMINAL JUSTICE CLEARINGHOUSE	225,953	0	225,953	0
23401	SUBSTANCE ABUSE MONITORING	135,963	45,000 F4	18,750	72,213 L1
23450+	ADULT CRIMINAL JUSTICE PROJECTS	387,958	251,625 F2	0	136,333 L1
23500+	YOUTH EVALUATION PROJECTS	378,199	139,795 F2	0	238,404 L1, L2
	SUBTOTAL	1,128,073	436,420	244,703	446,950
ARJIS					
73501	ARJIS: MAINTENANCE AND SUPPORT	1,303,990	0	1,303,990	0
73502	ARJIS: PROJECT MANAGEMENT AND ENHANCEMENTS	1,347,127	0	1,347,127	0
73503	ARJIS: ENTERPRISE SYSTEM	1,051,257	0	1,051,257	0
73520	ARJIS: ARJISNET INFRASTRUCTURE AND MOBILE	2,095,245	0	1,274,043	821,202 L3, L4
73523	ARJIS: SAN DIEGO NIBRS	61,445	61,445 F1	0	0
73524	ARJIS: REGIONAL TRAINING PROGRAM FFY 2017	12,637	12,637 F3	0	0
73525	ARJIS: UASI FFY 2018	341,293	341,293 F3	0	0
73526	ARJIS: UASI FFY 2019	499,380	499,380 F3	0	0
	SUBTOTAL	6,712,374	914,755	4,976,417	821,202
	TOTAL	7,840,447	1,351,175	5,221,120	1,268,152

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

FUNDING SOURCES

FEDERAL

- F1 U.S. Department of Justice (NIJ/BJA/BJIS)
- F2 Other federal through local partners
- F3 Dept. of Homeland Security
- F4 Southwest High Intensity Drug Trafficking Areas (HIDTA)

LOCAL OTHER

- L1 County of San Diego
- L2 State funding through local partners
- L3 Uncommitted reserves do not include contingency funds for legal and business disruptions/disaster recovery
- L4 Carry-over from prior years