

**2018 Regional Transportation Improvement Program
Draft Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL09		RTIP #:18-14									
Project Title:	Interstate 5 - HOV/Managed Lanes								EA NO: 235800		
Project Description:	Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes and soundwall on private property from Birmingham to Palomar Airport Rd; Construct Phase 3: Construct HOV lanes and soundwalls on private property from Palomar Airport Rd to SR-78. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the ROW phase, Toll Credits will be used to match federal funds for the CON phase								PPNO: 0615CDE, 0615 RTP PG NO: A-16, B-30 SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509		
Change Reason:	Revise funding between phases										
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$945,472		Open to Traffic: Phase 1: Dec 2021		Phase 2: Dec 2021			Phase 3: Sep 2022				
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$168,841	\$154,195				\$5,286	\$4,088	\$5,273	\$122,469	\$36,718	\$9,654
TransNet - MC AC	\$0	\$5,642	\$(321)	\$38,395	\$(24,681)	\$(12,994)	\$(6,041)				
CBI	\$416	\$416							\$416		
CMAQ	\$161,004	\$113,584		\$26,392	\$21,029				\$26,021	\$8,800	\$126,183
CMAQ - Conversion	\$19,958			\$328		\$12,994	\$6,041	\$594	\$2,050		\$17,908
Earmark Repurposing	\$1,220	\$1,220							\$1,220		
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$22,940		\$19,610	\$3,330							\$22,940
RSTP	\$102,520	\$67,609	\$32,931	\$1,980					\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000		\$195,000								\$195,000
STIP-RIP AC	\$229,084	\$68,943		\$71,078			\$89,063		\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
Local Funds	\$1,206				\$1,206						\$1,206
TOTAL	\$907,454	\$416,874	\$247,220	\$141,503	\$(2,446)	\$5,286	\$93,151	\$5,867	\$215,171	\$55,636	\$636,647

* \$5.324M programmed in CAL46A; \$299K provided outside of the RTIP; \$12.035M programmed in CAL443; \$22.616M programmed in CAL468; \$6.744M programmed in CAL491

PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$168,842	\$154,195	\$3,724	\$2,721	\$6,000	\$1,202	\$1,000		\$122,612	\$36,718	\$9,512
TransNet - MC AC	\$0	\$5,642	\$37,824		\$(14,580)	\$(22,182)	\$(6,704)				
CBI	\$416	\$416							\$416		
CMAQ	\$140,225	\$113,584		\$26,642					\$26,021	\$8,800	\$105,404
CMAQ - Conversion	\$43,467				\$14,580	\$22,182	\$6,704		\$2,050		\$41,417
Earmark Repurposing	\$1,220	\$1,220							\$1,220		
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$19,610		\$19,610								\$19,610
RSTP	\$103,120	\$66,694	\$33,426	\$3,000					\$48,169	\$10,118	\$44,833
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000		\$195,000								\$195,000
STIP-RIP AC	\$229,084	\$68,943		\$71,078			\$89,063		\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
TOTAL	\$906,249	\$415,959	\$289,584	\$103,441	\$6,000	\$1,202	\$90,063		\$215,314	\$55,636	\$635,299

**2018 Regional Transportation Improvement Program
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Caltrans

MPO ID: CAL09A		RTIP #: 18-14									
Project Title:	I-5 Lomas Santa Fe Interchange/HOV lanes	EA NO: 07760, 2358U, 2T177 PPNO: 0701 RTP PG NO: A-9, 14, 18, 19, 22 SANDAG ID: 1200502									
Project Description:	I-5 from Via De La Valle to San Elijo Lagoon Milepost begins at 35.7 ends at 38.5 (2.8 miles) - construct interchange and High Occupancy Vehicle (HOV) lane										
Change Reason:	Reduce funding										
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$67,649		Open to Traffic: Mar 2009									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$20,945	\$20,894	\$1	\$43	\$8				\$2,826	\$94	\$18,025
Prop 1B - CMIA	\$24,500	\$24,500									\$24,500
TCRP	\$6,000	\$6,000									\$6,000
TOTAL	\$51,445	\$51,394	\$1	\$43	\$8				\$2,826	\$94	\$48,525

* State contribution of \$16.204M outside of the RTIP in prior years

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$21,016	\$20,894	\$44	\$79					\$2,832	\$94	\$18,090
Prop 1B - CMIA	\$24,500	\$24,500									\$24,500
TCRP	\$6,000	\$6,000									\$6,000
TOTAL	\$51,516	\$51,394	\$44	\$79					\$2,832	\$94	\$48,590

MPO ID: CAL09C		RTIP #: 18-14									
Project Title:	I-805 Direct Access Ramp and HOV at Carroll Canyon	EA NO: 2T040, 2T041 PPNO: 0716 RTP PG NO: A-16,27,B-30,31,34 SANDAG ID: 1280505									
Project Description:	I-805 from Carroll Canyon Road to I- 5 Milepost begins at 49.9 ends at 51.7 (1.8 miles) - construct Direct Access Ramps (DARs) and HOV lanes to Carroll Canyon Road on I-805 and extend Carroll Canyon Road as a four-lane arterial from Scranton Road to Sorrento Valley Road.										
Change Reason:	Increase funding, Revise funding between fiscal years										
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$95,514		Open to Traffic: Apr 2014									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$32,204	\$31,593	\$488	\$50	\$72	\$1			\$16,606	\$2,703	\$12,895
Other Fed - ARRA-RSTP	\$51,817	\$51,817									\$51,817
TOTAL	\$84,021	\$83,410	\$488	\$50	\$72	\$1			\$16,606	\$2,703	\$64,712

* Additional local contribution of \$11.491M programmed in SD32 and \$2K of misc. revenue not included in the RTIP

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$32,133	\$31,593	\$502	\$38					\$16,606	\$2,703	\$12,824
Other Fed - ARRA-RSTP	\$51,817	\$51,817									\$51,817
TOTAL	\$83,950	\$83,410	\$502	\$38					\$16,606	\$2,703	\$64,641

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Caltrans

MPO ID: CAL09D										RTIP #:18-14	
Project Title: Interstate 5 and 805 - Convert HOV lanes to Express lanes.								SANDAG ID: 1200514, 1200515, 1280517			
Project Description: Interstate 5, Interstate 805 - Construct infrastructure to convert HOV lanes to Express lanes on I-805 from SR-52 to the I-5/I805 merge and on I-5/I805 merge to SR-78.											
Change Reason: New Project											
RT:5		Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating							
Est Total Cost: \$70,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$30,100							\$30,100	\$6,555		\$23,545
RSTP - AC Conversion	\$20,200							\$20,200			\$20,200
SB1 - LPP Formula	\$1,700							\$1,700			\$1,700
STIP-RIP AC	\$18,000							\$18,000	\$14,500	\$3,500	
TOTAL	\$70,000							\$70,000	\$21,055	\$3,500	\$45,445

MPO ID: CAL18B										RTIP #:18-14	
Project Title: I-15 Managed Lanes- South Segment and Mira Mesa Transit Center								EA NO: 081501			
Project Description: In San Diego on I-15 from just south of SR 52 to SR 56 and on SR 163 from SR 52 to I-15. - construct managed lanes, south segment including Direct Access Ramps and BRT Station: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.								PPNO: 0672G			
Change Reason: Revise funding between fiscal years, Revise funding between phases								RTP PG NO: A-9			
RT:15		Capacity Status:CI		Exempt Category:Non-Exempt						SANDAG ID: 1201501, 1201506, 1201518	
Est Total Cost: \$396,118 Open to Traffic: Jun 2011											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$80,982	\$78,466	\$14	\$978	\$1,334	\$190			\$36,359	\$13,674	\$30,949
CMAQ	\$11,744	\$11,744							\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972									\$288,972
STIP-RIP NHS	\$8,853	\$8,853							\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147							\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
TOTAL	\$396,118	\$393,602	\$14	\$978	\$1,334	\$190			\$58,103	\$14,366	\$323,649

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$80,982	\$78,466	\$1,909	\$607					\$36,359	\$14,366	\$30,257
CMAQ	\$11,744	\$11,744							\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972									\$288,972
STIP-RIP NHS	\$8,853	\$8,853							\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147							\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
TOTAL	\$396,118	\$393,602	\$1,909	\$607					\$58,103	\$15,058	\$322,957

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Caltrans

MPO ID: CAL26		RTIP #:18-14
Project Title:	State Route 52 Freeway (E&F)	EA NO: 010611
Project Description:	In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway	PPNO: 0260 RTP PG NO: A-5 SANDAG ID: 1205203 EARMARK NO: CA424/604, HPP 1134/2735
Change Reason:	Revise funding between fiscal years, Revise funding between phases	
RT:52	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$460,509		Open to Traffic: Mar 2011									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$65,029	\$64,673			\$356				\$14,102	\$32,038	\$18,889
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238			\$344	\$1,156				\$24,337	\$30,401
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
TOTAL	\$452,117	\$450,261			\$700	\$1,156			\$38,303	\$206,713	\$207,101

* State contributed \$8.392M in additional funds outside of the RTIP

PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$65,029	\$65,029							\$13,919	\$31,821	\$19,289
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238		\$1,500						\$24,337	\$30,401
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
TOTAL	\$452,117	\$450,617		\$1,500					\$38,120	\$206,496	\$207,501

**2018 Regional Transportation Improvement Program
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Caltrans

MPO ID: CAL29		RTIP #:18-14									
Project Title:	SR 76 Middle								EA NO: 08010, 08017		
Project Description:	SR 76 from Melrose Dr. to So. Mission Rd. Milepost begins at 7.5 ends at 12.5 (4.8 miles) - in San Diego County in and near Oceanside - widen from 2 to 4 lanes								PPNO: 0759		
									RTP PG NO: A-9		
									SANDAG ID: 1207602		
									EARMARK NO: CA603/2719		
Change Reason:	Reduce funding, Revise funding between fiscal years										
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$165,531		Open to Traffic: Nov 2012									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H	\$3,000	\$3,000									\$3,000
TransNet - MC	\$48,018	\$46,361	\$2	\$1,656					\$9,737	\$29,737	\$8,544
TransNet - REMP	\$6,146	\$6,146									\$6,146
DEMO - TEA 21	\$5,519	\$5,519								\$2,680	\$2,839
HPP	\$4,006	\$4,006								\$4,006	
Other Fed - ARRA-RSTP	\$76,613	\$76,613									\$76,613
RSTP	\$6,314	\$6,314							\$6,314		
STP	\$949	\$949							\$949		
Local Funds	\$1,513	\$1,513									\$1,513
TOTAL	\$152,078	\$150,421	\$2	\$1,656					\$17,000	\$36,423	\$98,655

* State contribution of \$13.452M outside of RTIP

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H	\$3,000	\$3,000									\$3,000
TransNet - MC	\$48,807	\$46,361	\$1,878	\$568					\$9,772	\$30,189	\$8,846
TransNet - REMP	\$6,146	\$6,146									\$6,146
DEMO - TEA 21	\$5,519	\$5,519								\$2,680	\$2,839
HPP	\$4,006	\$4,006								\$4,006	
Other Fed - ARRA-RSTP	\$76,613	\$76,613									\$76,613
RSTP	\$6,314	\$6,314							\$6,314		
STP	\$949	\$949							\$949		
Local Funds	\$1,513	\$1,513									\$1,513
TOTAL	\$152,867	\$150,421	\$1,878	\$568					\$17,035	\$36,875	\$98,957

**2018 Regional Transportation Improvement Program
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Caltrans

MPO ID: CAL29B		RTIP #:18-14
Project Title:	SR 76 East	EA NO: 25715
Project Description:	SR 76 from Mission Rd. to I-15 Milepost begins at 5 ends at 9.77 (4.77 miles) - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits will be used to match federal funds for the CON phase	RTP PG NO: B-32 SANDAG ID: 1207606
Change Reason:	Revise funding between fiscal years, Revise funding between phases	
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$203,289		Open to Traffic: Phase 1: Aug 2013 Phase 2: May 2017									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H	\$12,139	\$12,139							\$12,139		
TransNet - MC	\$34,847	\$33,853	\$173		\$634	\$125	\$62		\$11,517	\$18,090	\$5,240
TransNet - MC AC	\$0	\$15,178	\$4,760				\$(19,938)				
TransNet - REMP	\$8,133	\$8,133									\$8,133
RSTP	\$93,686	\$90,436	\$3,250						\$7,436		\$86,250
TPFP	\$300	\$300									\$300
Prop 1B - CMIA	\$27,387	\$27,387									\$27,387
Local Funds	\$26,797	\$6,859					\$19,938		\$3,264	\$7,962	\$15,571
TOTAL	\$203,289	\$194,285	\$8,183		\$634	\$125	\$62		\$34,356	\$26,052	\$142,881

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H	\$12,139	\$12,139							\$12,139		
TransNet - MC	\$34,057	\$33,028	\$148	\$60	\$634	\$125	\$62		\$11,487	\$17,590	\$4,980
TransNet - MC AC	\$0	\$15,178	\$4,760				\$(19,938)				
TransNet - REMP	\$8,133	\$8,133									\$8,133
RSTP	\$93,686	\$90,436	\$3,250						\$7,436		\$86,250
TPFP	\$300	\$300									\$300
Prop 1B - CMIA	\$27,387	\$27,387									\$27,387
Local Funds	\$26,797	\$6,859					\$19,938		\$3,264	\$7,962	\$15,571
TOTAL	\$202,499	\$193,460	\$8,158	\$60	\$634	\$125	\$62		\$34,326	\$25,552	\$142,621

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44								RTIP #:18-14			
Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program											
Project Description: Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes)											
Change Reason: Listed for Information Only											
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction											
Est Total Cost: \$202,487											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
HBP	\$191,971	\$20,359	\$21,225	\$507	\$4,072	\$12,151	\$9,354	\$124,303			\$191,971
Prop 1B - LBSRA	\$1,319						\$1,319				\$1,319
Local Funds	\$9,197	\$2,323	\$317	\$80	\$528	\$1,064	\$126	\$4,759			\$9,197
Local Funds AC	\$0	\$17,260	\$(17,260)			\$3,380	\$(3,380)				
TOTAL	\$202,487	\$39,942	\$4,282	\$587	\$4,600	\$16,595	\$7,419	\$129,062			\$202,487

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
HBP	\$191,971	\$20,359	\$21,225	\$476	\$2,687	\$21,947	\$125,277				\$191,971
Prop 1B - LBSRA	\$1,319						\$1,319				\$1,319
Local Funds	\$11,222	\$2,323	\$317	\$76	\$348	\$1,070	\$7,088				\$11,222
Local Funds AC	\$0	\$17,260	\$(17,260)								
TOTAL	\$204,512	\$39,942	\$4,282	\$552	\$3,035	\$23,017	\$133,684				\$204,512

MPO ID: CAL67								RTIP #:18-14			
Project Title: State Route 94 Corridor Improvements								EA NO: 28710			
Project Description: In San Diego on SR 94 between I-805 and I-5 - final environmental document for two transit priority lanes and a connector feasibility study for a transit priority connector; Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase								PPNO: T0770			
Change Reason: Other								RTP PG NO: A-5,A-16,B-30			
RT:94 Capacity Status:NCI Exempt Category:Other - Engineering studies								SANDAG ID: 1280508, 1280518			
Est Total Cost: \$37,100											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,301			\$299	\$300	\$200		\$12,100		
CMAQ	\$15,000							\$15,000	\$15,000		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$37,100	\$21,301			\$299	\$300	\$200	\$15,000	\$37,100		

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,301	\$2	\$4	\$793				\$12,100		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$22,100	\$21,301	\$2	\$4	\$793				\$22,100		

**2018 Regional Transportation Improvement Program
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Caltrans

MPO ID: CAL68		RTIP #:18-14									
Project Title:		SR 94/125 Southbound to Eastbound Connector							EA NO: 14665		
Project Description:		Interchange on SR 94 at SR 94 and SR125 Milepost begins at 1 ends at 2 - near La Mesa and Lemon Grove on SR 125 from Lemon Avenue to SR 94 and on SR 94 from SR 125 to Bancroft Dr. - Design and Right-Of-Way of southbound 125 to eastbound SR 94 direct connector							PPNO: 0356 RTP PG NO: A-6 SANDAG ID: 1212501		
Change Reason:		Revise Fund Source									
RT:94	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$30,240		Open to Traffic: Feb 2025									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$5,914	\$1,835		\$1,045	\$1,723	\$1,311			\$2,053	\$3,861	
RSTP	\$6,000				\$3,748	\$2,252			\$3,300	\$2,700	
SB1 - LPP Formula	\$4,000				\$4,000				\$700	\$3,300	
STIP-RIP AC	\$7,948		\$7,948						\$7,948		
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$30,240	\$8,213	\$7,948	\$1,045	\$9,471	\$3,563			\$19,001	\$11,239	
PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$8,914	\$1,835		\$2,025	\$3,032	\$2,022			\$6,014	\$2,900	
SB1 - LPP Formula	\$7,000			\$3,000	\$4,000					\$7,000	
STIP-RIP AC	\$7,948		\$7,948						\$7,948		
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$30,240	\$8,213	\$7,948	\$5,025	\$7,032	\$2,022			\$18,962	\$11,278	

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL75			RTIP #:18-14								
Project Title:	I-5 Genesee Interchange and Widening								EA NO: 0223U, 06500		
Project Description:	Interchange on I-5 at Genesee Avenue and Sorrento Valley Road - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt Drive and Sorrento Valley Road. Toll Credits will be used to match federal funds for the CON phase								PPNO: 0129P		
									RTP PG NO: A-28,B-39		
									SANDAG ID: 1200506		
									EARMARK NO: 3086		
Change Reason:	Revise funding between fiscal years, Revise funding between phases										
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$119,716			Open to Traffic: Jun 2018								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$19,672	\$14,959	\$2,405	\$2,283	\$12	\$6	\$6	\$1	\$1,252	\$7,270	\$11,150
HPP	\$1,600	\$1,600									\$1,600
RSTP	\$51,284	\$47,643	\$3,641								\$51,284
Prop 1B - SLPP	\$8,000	\$8,000									\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987							\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198							\$10	\$1,688	\$8,500
TOTAL	\$103,741	\$95,387	\$6,046	\$2,283	\$12	\$6	\$6	\$1	\$3,729	\$9,458	\$90,554

* \$14.4M of City of San Diego contribution programmed under SD103; additional state funds of \$1.575M outside the RTIP

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$19,672	\$14,959	\$2,460	\$1,798	\$442	\$6	\$7		\$1,252	\$7,270	\$11,150
HPP	\$1,600	\$1,600									\$1,600
RSTP	\$51,284	\$47,643	\$3,641								\$51,284
Prop 1B - SLPP	\$8,000	\$8,000									\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987							\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198							\$10	\$1,688	\$8,500
TOTAL	\$103,741	\$95,387	\$6,101	\$1,798	\$442	\$6	\$7		\$3,729	\$9,458	\$90,554

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

COMPLETED

MPO ID: CAL77		RTIP #:18-14										
Project Title:	I-5/I-8 Connector								EA NO: 00270, 00271			
Project Description:	On I-5 from 0.1 mile south of I-8 to 0.5 mile north of Tecolote Creek Bridge; also on I-8 from I-5 to 0.3 mile east of Morena Boulevard - Construct auxiliary lanes, widen connectors, and landscape mitigation (11-00271). Toll Credits will be used to match federal funds for the PE phase and CON phase								PPNO: 0778			
Change Reason:	Complete project								SANDAG ID: 1200505			
RT:5	Capacity Status:CI		Exempt Category:Non-Exempt								EARMARK NO: CA643/3120	
Est Total Cost: \$16,985		Open to Traffic: Oct 2015										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - MC	\$1,545	\$1,545									\$1,545	
HPP	\$4,800	\$4,800							\$2,687		\$2,113	
IM	\$1,025	\$1,025							\$793		\$232	
SHOPP (AC)-Mobility	\$9,615	\$9,615							\$2,452	\$1	\$7,162	
TOTAL	\$16,985	\$16,985							\$5,932	\$1	\$11,052	
PROJECT LAST AMENDED 18-00												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - MC	\$1,860	\$1,545	\$315								\$1,860	
HPP	\$4,800	\$4,800							\$2,687		\$2,113	
IM	\$1,025	\$1,025							\$793		\$232	
SHOPP (AC)-Mobility	\$9,615	\$9,615							\$2,452	\$1	\$7,162	
TOTAL	\$17,300	\$16,985	\$315						\$5,932	\$1	\$11,367	

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78B		RTIP #:18-14
Project Title:	I-805 HOV/Managed Lanes - North	EA NO: 08163, 2T200,2T330
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6	PPNO: 0732 RTP PG NO: B-30 SANDAG ID: 1280503, 1280511
Change Reason:	Revise funding between fiscal years, Revise funding between phases	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$126,572	Open to Traffic: Sep 2016										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$20,931	\$12,604	\$1,058	\$4,852	\$282	\$273	\$1,863		\$11,932	\$515	\$8,484
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
TOTAL	\$126,572	\$118,245	\$1,058	\$4,852	\$282	\$273	\$1,863		\$14,707	\$515	\$111,350

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$20,931	\$12,604	\$5,178	\$324	\$306	\$303	\$2,216		\$11,757	\$515	\$8,659
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
TOTAL	\$126,572	\$118,245	\$5,178	\$324	\$306	\$303	\$2,216		\$14,532	\$515	\$111,525

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78C		RTIP #:18-14
Project Title:	I-805 HOV/Managed Lanes - South	EA NO: 08161
Project Description:	I-805 Freeway - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) and a transit station at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15.....	PPNO: 0730A-B RTP PG NO: A-16,B-30,B-31 SANDAG ID: 1280501, 1280514, 1280510
Change Reason:	Revise funding between fiscal years	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$226,615		Open to Traffic: Phase 1: Feb 2016 Phase 2: Jan 2017									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$158,512	\$141,200	\$1,029	\$10,287	\$5,460	\$517	\$19		\$56,841	\$8,565	\$93,106
TransNet - Transit	\$42	\$42							\$42		
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82		\$82							\$82	
Local Funds	\$580	\$348	\$232						\$180		\$400
TOTAL	\$226,615	\$208,989	\$1,343	\$10,287	\$5,460	\$517	\$19		\$67,699	\$8,647	\$150,269

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$158,512	\$141,200	\$13,996	\$3,158	\$103	\$19	\$36		\$56,842	\$8,515	\$93,155
TransNet - Transit	\$42	\$42							\$42		
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82		\$82							\$82	
Local Funds	\$580	\$348	\$232						\$180		\$400
TOTAL	\$226,615	\$208,989	\$14,310	\$3,158	\$103	\$19	\$36		\$67,700	\$8,597	\$150,318

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78D									RTIP #:18-14		
Project Title: I-805 South Soundwalls - Unit 1									EA NO: 2T260, 43018		
Project Description: Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the ROW phase, Toll Credits will be used to match federal funds for the CON phase									SANDAG ID: 1280515		
Change Reason: Revise funding between fiscal years, Revise funding between phases											
RT:805 Capacity Status:NCI Exempt Category:Other - Noise attenuation											
Est Total Cost: \$87,243											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$13,238	\$3,184	\$930	\$932	\$2,078	\$595	\$2,081	\$3,438	\$4,461	\$549	\$8,228
RSTP	\$50,802	\$29,029	\$2,273	\$2,100			\$3,391	\$14,009	\$14,711	\$2,402	\$33,689
Local Funds AC	\$0						\$14,009	\$-14,009			
TOTAL	\$64,040	\$32,213	\$3,203	\$3,032	\$2,078	\$595	\$19,481	\$3,438	\$19,172	\$2,951	\$41,917

* \$72k of SHOPP contribution programmed under CAL371; \$24.927m SHOPP for construction of Sweetwater River Bridge programmed under CAL484 in grouped listing CAL46D;

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$11,442	\$3,184	\$930	\$1,820	\$854	\$481	\$4,173		\$4,513	\$783	\$6,146
TransNet - MC AC	\$14,000						\$14,000				\$14,000
RSTP	\$36,802	\$29,029	\$2,273		\$2,100		\$3,400		\$14,711	\$2,402	\$19,689
TOTAL	\$62,244	\$32,213	\$3,203	\$1,820	\$2,954	\$481	\$21,573		\$19,224	\$3,185	\$39,835

MPO ID: CAL107									RTIP #:18-14		
Project Title: I-15 Operational Improvements									EA NO: 43105		
Project Description: Point location on I-15 at Main Street - In San Diego County, in San Diego from Main Street to Harbor Drive (Vespa Street overcrossing and Operational Improvements.). Toll Credits will be used to match federal funds for the PE phase									PPNO: 1417		
Change Reason: Increase funding, Other									RTP PG NO: B-5		
RT:15 Capacity Status:NCI Exempt Category:Safety - Railroad/highway crossing									EARMARK NO: CA380/618		
Est Total Cost: \$124,395											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
CBI	\$3,800				\$3,800				\$3,800		
HPP	\$800	\$800							\$800		
Local Funds	\$26,595	\$26,595							\$13,485	\$13,110	
TOTAL	\$31,195	\$27,395			\$3,800				\$18,085	\$13,110	

PROJECT LAST AMENDED 10-30											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
HPP	\$800	\$800							\$800		
Local Funds	\$26,595	\$26,595							\$13,485	\$13,110	
TOTAL	\$27,395	\$27,395							\$14,285	\$13,110	

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL114			RTIP #:18-14								
Project Title:	I-5/SR 56 Interchange							EA NO: 17790			
Project Description:	At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; future phases are outside of TIP cycle but included in the long range plan. Phase I: To construct one additional auxiliary lane in the east and westbound directions on SR-56 from El Camino Real to Carmel Country Rd. Phase II: Construct the west to north connector, extend the NB I-5 local bypass, and reconstruct the Del Mar Heights O.C. Phase III - Construct the south to east connector, extend the SB I-5 local bypass, and construct the Carmel Creek Dr. slip ramp							RTP PG NO: A-10, 16, 18, 19, 22, 23 SANDAG ID: 1200503, 1200513			
Change Reason:	Revise funding between fiscal years										
RT:5	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$17,958			Open to Traffic: Phase 1: Jul 2024		Phase 2: Jan 2031		Phase 3: Jan 2031				
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,854	\$502		\$128	\$606	\$618			\$1,854		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$2,952	\$2,952							\$2,952		
STP - Sec 112	\$396	\$396							\$396		
Local Funds	\$909	\$909							\$909		
TOTAL	\$15,884	\$14,532		\$128	\$606	\$618			\$15,884		

* State contributed \$2.073M in additional funds outside of the RTIP

PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,854	\$502	\$130	\$520	\$440	\$262			\$1,854		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$2,952	\$2,952							\$2,952		
STP - Sec 112	\$396	\$396							\$396		
Local Funds	\$909	\$909							\$909		
TOTAL	\$15,884	\$14,532	\$130	\$520	\$440	\$262			\$15,884		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL277			RTIP #:18-14		
Project Title:	I-15/SR 78 HOV Connectors		EA NO:	2T240	
Project Description:	SR-78 from Post Mile 15.49 to R16.6 and on I-15 from Post Mile R30.63 to R31.56 - preliminary engineering for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors and operational improvements		RTP PG NO:	A-19; B-32	
			SANDAG ID:	1207802	
Change Reason:	Add new funding source				
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt			

Est Total Cost: \$340,000		Open to Traffic: Oct 2027									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$2,937	\$816		\$61	\$805	\$255	\$983	\$17	\$2,937		
RSTP	\$11,800						\$1,500	\$10,300	\$11,800		
SB1 - LPP Formula	\$11,200				\$11,200				\$11,200		
STIP-RIP AC	\$7,000		\$7,000						\$7,000		
TOTAL	\$32,937	\$816	\$7,000	\$61	\$12,005	\$255	\$2,483	\$10,317	\$32,937		

PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$2,937	\$816	\$3	\$648	\$55	\$15	\$1,400		\$2,937		
RSTP	\$11,800			\$2,100	\$3,500	\$6,200			\$11,800		
SB1 - LPP Formula	\$11,200			\$3,000	\$1,500	\$6,100	\$600		\$11,200		
STIP-RIP AC	\$7,000		\$7,000						\$7,000		
TOTAL	\$32,937	\$816	\$7,003	\$5,748	\$5,055	\$12,315	\$2,000		\$32,937		

MPO ID: CAL277A			RTIP #:18-14		
Project Title:	SR 78/I-5 HOV Connector		SANDAG ID:	1207803	
Project Description:	In Oceanside and Carlsbad, Intersection of SR 78 and I-5 Milepost begins at 0 ends at 2 - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes direct connectors at SR 78 to I-5				
Change Reason:	Revise funding between fiscal years				
RT:78	Capacity Status:NCI	Exempt Category:Other - Engineering studies			

Est Total Cost: \$13,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$13,000				\$3,131	\$17	\$1,115	\$8,737	\$13,000		
TOTAL	\$13,000				\$3,131	\$17	\$1,115	\$8,737	\$13,000		

PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$13,000						\$13,000		\$13,000		
TOTAL	\$13,000						\$13,000		\$13,000		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL278		RTIP #:18-14
Project Title:	SR78 HOV/Managed Lanes	EA NO: 2T241
Project Description:	SR 78 from I-5 to I-15 Milepost begins at 0 ends at 16.54 (16.54 miles) - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes	RTP PG NO: A.2 16 SANDAG ID: 1207801, 1207804
Change Reason:	Increase funding	
RT:78	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: \$40,683											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$15,283	\$1,681		\$2		\$2,250	\$2,800	\$8,550	\$15,283		
RSTP	\$19,700				\$4,000	\$5,200	\$9,500	\$1,000	\$19,700		
SB1 - LPP Formula	\$5,700							\$5,700	\$5,700		
TOTAL	\$40,683	\$1,681		\$2	\$4,000	\$7,450	\$12,300	\$15,250	\$40,683		

PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$15,281	\$1,681				\$4,100	\$9,500		\$15,281		
RSTP	\$19,700				\$4,000	\$5,200	\$10,500		\$19,700		
SB1 - LPP Formula	\$5,700						\$5,700		\$5,700		
TOTAL	\$40,681	\$1,681			\$4,000	\$9,300	\$25,700		\$40,681		

MPO ID: CAL502		RTIP #:18-14
Project Title:	I-805 North Construct Operational Improvements	EA NO: 43039
Project Description:	I-805 from Just South of Governor Drive to Just North of Governor Drive Milepost begins at 24 ends at 25 (1 miles) - along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane	PPNO: 1285 SANDAG ID: 1280516
Change Reason:	Revise funding between fiscal years	
RT:805	Capacity Status:NCI	Exempt Category:Safety - Hazard elimination program

Est Total Cost: \$4,242											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$42			\$13	\$29				\$42		
STIP-RIP AC	\$4,200		\$4,200						\$4,200		
TOTAL	\$4,242		\$4,200	\$13	\$29				\$4,242		

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$42			\$32	\$10				\$42		
STIP-RIP AC	\$4,200		\$4,200						\$4,200		
TOTAL	\$4,242		\$4,200	\$32	\$10				\$4,242		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL536										RTIP #:18-14	
Project Title: SR-52 Improvements							EA NO: 43012				
Project Description: SR 52 from I-805 to SR 125 Milepost begins at 7.4 ends at 14.9 (7.5 miles) - operational improvements including a truck climbing lane WB from Mast Boulevard to Santo Road and EB auxiliary lane from I-15 to Santo Road							PPNO: 1351				
Change Reason: Revise Fund Source							SANDAG ID: 1205204				
RT:52		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$45,000			Open to Traffic: Dec 2023								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC AC	\$3,000				\$1,387	\$1,613			\$3,000		
RSTP	\$0										
SB1 - LPP Formula	\$3,000				\$3,000				\$3,000		
Local Funds	\$6,000			\$510	\$2,574	\$2,916			\$6,000		
TOTAL	\$12,000			\$510	\$6,961	\$4,529			\$12,000		
PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
RSTP	\$6,000			\$6,000					\$6,000		
Local Funds	\$6,000			\$6,000					\$6,000		
TOTAL	\$12,000			\$12,000					\$12,000		

MPO ID: CAL538										RTIP #:18-14	
Project Title: SR 67 Improvements							SANDAG ID: 1206701				
Project Description: SR 67 from Mapleview Street to Highland Valley/Dye Road Milepost begins at 5.4 ends at 21.4 (14.8 miles) - environmental studies and preliminary engineering for a four lane facility along SR 67. Toll Credits will be used to match federal funds for the PE phase											
Change Reason: Revise funding between fiscal years, Revise funding between phases											
RT:67		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$35,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
RSTP	\$21,000			\$6,000	\$2,000	\$6,000	\$6,000	\$1,000	\$21,000		
TOTAL	\$21,000			\$6,000	\$2,000	\$6,000	\$6,000	\$1,000	\$21,000		
PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
RSTP	\$21,000			\$6,000	\$8,000	\$3,000	\$4,000		\$21,000		
TOTAL	\$21,000			\$6,000	\$8,000	\$3,000	\$4,000		\$21,000		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL547										RTIP #:18-14	
Project Title: I-805/SR 94/SR 15 Transit Connection								RTP PG NO: B-32			
Project Description: I-805 from SR 94 to SR 15 Milepost begins at 12.6 ends at 15.9 (3.3 miles) - design and right of way for two High-Occupancy Vehicle lanes and transit connectors between I-805 and SR 15 for northbound to northbound and southbound to southbound HOV and Rapid BRT connection								SANDAG ID: 1280520			
Change Reason: Revise funding between fiscal years											
RT:805		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$16,000				Open to Traffic: Apr 2030							
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
CMAQ	\$8,800						\$2,000	\$6,800	\$3,000	\$5,800	
SB1 - LPP Formula	\$7,200						\$7,200		\$3,000	\$4,200	
Local Funds AC	\$0						\$6,800	-\$6,800			
TOTAL	\$16,000						\$16,000		\$6,000	\$10,000	
PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
CMAQ	\$2,000						\$2,000		\$1,000	\$1,000	
SB1 - LPP Formula	\$7,200						\$7,200		\$3,000	\$4,200	
Local Funds AC	\$6,800						\$6,800		\$2,000	\$4,800	
TOTAL	\$16,000						\$16,000		\$6,000	\$10,000	

MPO ID: CAL569										RTIP #:18-14	
Project Title: Operational Improvements								EA NO: 43041			
Project Description: I-5 from South of Leucadia Boulevard to Palomar Airport Road Milepost begins at 42.2 ends at 47.1 (4.9 miles) - In Encinitas and Carlsbad, from south of Leucadia Boulevard to north of Palomar Airport Road. Construct auxiliary lanes to facilitate merging movements and upgrade facilities to Americans with Disabilities Act (ADA) standards.								PPNO: 1320			
Change Reason: New Project											
RT:5		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$519											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
SHOPP (AC)-Mobility	\$519				\$450		\$69		\$400	\$119	
TOTAL	\$519				\$450		\$69		\$400	\$119	

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL571										RTIP #:18-14	
Project Title: I-805 Transit Priority Lanes (SR 15 to SR 52)								SANDAG ID: 1280519			
Project Description: On I-805 from SR 15 to SR 52. - Add two transit priority lanes between SR-15 and SR-52 and restripe viaduct. Post Mile-Begin 14.6, End 24.0.											
Change Reason: New Project											
RT:805 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$30,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$24,000							\$24,000	\$24,000		
CMAQ	\$6,000							\$6,000	\$6,000		
TOTAL	\$30,000							\$30,000	\$30,000		

MPO ID: CAL572										RTIP #:18-14	
Project Title: I-15 Transit Priority Lanes.								SANDAG ID: 1201519			
Project Description: Clairemont Mesa Blvd Milepost begins at 5.84 ends at 12.1 (6.4 miles) - Construct two transit lanes and a south facing Direct Access Ramp (DAR) at Clairemont Mesa Blvd. Environmental and Design phases.											
Change Reason: New Project											
RT:15 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$12,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$6,000							\$6,000	\$6,000		
SB1 - LPP Formula	\$6,000							\$6,000	\$6,000		
TOTAL	\$12,000							\$12,000	\$12,000		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB04B		RTIP #:18-14									
Project Title:	El Camino Real and Cannon Road								RTP PG NO: A-25 RAS (M-38)		
Project Description:	Intersection at El Camino Real and Cannon Road - In Carlsbad, along the northbound side of El Camino Real just south of Cannon Road; modify roadway to provide three NB through lanes, add a separate pedestrian bridge structure on the northbound side of El Camino Real over Agua Hedionda Creek.										
Change Reason:	Increase funding, Revise funding between phases										
Capacity Status:	CI	Exempt Category:Non-Exempt									
Est Total Cost: \$3,315		Open to Traffic: Dec 2020									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$3,315	\$849	\$64		\$2,402				\$663	\$64	\$2,588
TOTAL	\$3,315	\$849	\$64		\$2,402				\$663	\$64	\$2,588
PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$2,285	\$849	\$1,436						\$325		\$1,960
TOTAL	\$2,285	\$849	\$1,436						\$325		\$1,960

MPO ID: CB12		RTIP #:18-14									
Project Title:	College Boulevard Reach A								RTP PG NO: A-25; B-34 RAS (M-38) <i>TransNet</i> - LSI: CR		
Project Description:	College Boulevard from Badger Lane to Cannon Road (.8 miles) - in Carlsbad, from Badger Lane to Cannon Road, construct a new segment of College Blvd. to provide 4-lane roadway with raised median, bike lanes and sidewalks/trails in accordance with Major Arterial standards										
Change Reason:	Add new funding source, Increase funding										
Capacity Status:	CI	Exempt Category:Non-Exempt									
Est Total Cost: \$30,005		Open to Traffic: Dec 2023									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$1,205				\$1,205				\$1,205		
Local Funds	\$28,800	\$2,774			\$1,295	\$1,500	\$1,500	\$21,731	\$4,069		\$24,731
TOTAL	\$30,005	\$2,774			\$2,500	\$1,500	\$1,500	\$21,731	\$5,274		\$24,731
PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$11,952	\$2,774	\$9,178						\$2,774		\$9,178
TOTAL	\$11,952	\$2,774	\$9,178						\$2,774		\$9,178

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

COMPLETED

Carlsbad, City of

MPO ID: CB13											RTIP #:18-14
Project Title: Poinsettia Lane Reach E									RTP PG NO: A-25; B-34		
Project Description: Poinsettia Lane from Cassia Drive to Skimmer Court (.3 miles) - in Carlsbad, construct a new 4-lane roadway with median, bike lanes, and sidewalks/trails to major arterial standards									RAS (M-38)		
Change Reason: Complete project											
Capacity Status:CI			Exempt Category:Non-Exempt								
Est Total Cost: \$14,081			Open to Traffic: Oct 2020								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$14,081	\$1,260	\$12,821						\$1,260		\$12,821
TOTAL	\$14,081	\$1,260	\$12,821						\$1,260		\$12,821
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$12,958	\$1,260	\$11,698						\$1,260		\$11,698
TOTAL	\$12,958	\$1,260	\$11,698						\$1,260		\$11,698

MPO ID: CB20											RTIP #:18-14
Project Title: Pavement Management - Overlay									RAS (M-38)		
Project Description: various roadways throughout the city - In Carlsbad, on various streets throughout the City, pavement overlay 1 inch or greater and miscellaneous roadway section spot repairs.									TransNet - LSI: CR		
Change Reason: Increase funding											
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$23,400											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$5,000			\$500			\$1,500	\$3,000			\$5,000
TransNet - LSI Carry Over	\$2,500		\$1,500	\$1,000							\$2,500
Local Funds	\$15,900		\$1,450	\$1,450	\$3,500	\$3,500	\$2,000	\$4,000			\$15,900
TOTAL	\$23,400		\$2,950	\$2,950	\$3,500	\$3,500	\$3,500	\$7,000			\$23,400
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$5,000			\$500	\$1,500	\$1,500	\$1,500				\$5,000
TransNet - LSI Carry Over	\$2,500		\$1,500	\$1,000							\$2,500
Local Funds	\$7,250		\$1,450	\$1,450	\$1,450	\$1,450	\$1,450				\$7,250
TOTAL	\$14,750		\$2,950	\$2,950	\$2,950	\$2,950	\$2,950				\$14,750

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB21										RTIP #:18-14	
Project Title: Pavement Management -Seal											
Project Description: Various roadways throughout the city - In Carlsbad, along various roadways construct/apply street sealing and construct minor roadway pavement section repairs.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$6,500											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$6,500		\$750	\$750	\$1,000	\$1,000	\$1,000	\$2,000			\$6,500
TOTAL	\$6,500		\$750	\$750	\$1,000	\$1,000	\$1,000	\$2,000			\$6,500
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$3,750		\$750	\$750	\$750	\$750	\$750				\$3,750
TOTAL	\$3,750		\$750	\$750	\$750	\$750	\$750				\$3,750

MPO ID: CB22										RTIP #:18-14	
Project Title: Avenida Encinas - Widen from Palomar Airport Road to Embarcadero Lane										RTP PG NO: A-29; B-34	
Project Description: Avenida Encinas from Palomar Airport Rd. to Embarcadero Lane (1 miles) - in Carlsbad, Avenida Encinas from Palomar Airport Road southerly to existing improvements adjacent to the Embarcadero Lane; roadway widening and parkway construction/improvements.											
Change Reason: Revise funding between fiscal years, Revise funding between phases											
Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: \$5,347 Open to Traffic: Dec 2023											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$5,347	\$2,605				\$2,742			\$400	\$30	\$4,917
TOTAL	\$5,347	\$2,605				\$2,742			\$400	\$30	\$4,917
PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$5,347	\$2,605	\$30	\$2,712					\$400	\$60	\$4,887
TOTAL	\$5,347	\$2,605	\$30	\$2,712					\$400	\$60	\$4,887

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB31		RTIP #:18-14										
Project Title:	El Camino Real Widening - La Costa Avenue to Arenal Road							RTP PG NO: A-30; B-35 RAS (M-38)				
Project Description:	El Camino Real from La Costa Ave to Arenal Rd. (.5 miles) - In Carlsbad, along El Camino Real from 700 feet north of La Costa Avenue to Arenal Road, widening along the southbound side of the roadway to provide three travel lanes, sidewalk, and a bike lane in accordance with Prime Arterial Standards. Widen bridge to accommodate sidewalks on both sides of the bridge.											
Change Reason:	Increase funding, Revise funding between fiscal years											
Capacity Status:CI		Exempt Category:Non-Exempt										
Est Total Cost: \$5,000		Open to Traffic: Feb 2024										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$4,375				\$2,575	\$1,800			\$375		\$4,000	
Local RTCIP	\$625	\$625							\$625			
TOTAL	\$5,000	\$625			\$2,575	\$1,800			\$1,000		\$4,000	
PROJECT LAST AMENDED 18-06												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$1,925		\$1,925								\$1,925	
Local RTCIP	\$625	\$625							\$625			
TOTAL	\$2,550	\$625	\$1,925						\$625		\$1,925	

MPO ID: CB32		RTIP #:18-14										
Project Title:	El Camino Real Widening - Poinsettia to Camino Vida Roble							RTP PG NO: A-25; B-35 RAS (M-38) <i>TransNet</i> - LSI: CR				
Project Description:	El Camino Real from Cassia Road to Camino Vida Roble (.5 miles) - in Carlsbad, along El Camino Real from Poinsettia Lane to Camino Vida Roble, re-stripe from Poinsettia Lane to Cinnabar Way and widen El Camino Real from Cinnabar Way to Camino Vida Roble, along the northbound/east side of the roadway to provide three travel lanes, sidewalk, and a bike lane in accordance with arterial street standards.											
Change Reason:	Increase funding, Revise funding between fiscal years											
Capacity Status:CI		Exempt Category:Non-Exempt										
Est Total Cost: \$3,045		Open to Traffic: Feb 2023										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI Carry Over	\$1,605		\$70		\$1,535				\$70		\$1,535	
Earmark Repurposing	\$1,440		\$1,440						\$1,440			
TOTAL	\$3,045		\$1,510		\$1,535				\$1,510		\$1,535	
PROJECT LAST AMENDED 18-06												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI Carry Over	\$1,360		\$425	\$935					\$425		\$935	
Earmark Repurposing	\$1,440		\$1,440						\$1,440			
TOTAL	\$2,800		\$1,865	\$935					\$1,865		\$935	

* Demo ID CA366 repurposed to FHWA transfer number CAT 16-063

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB34		RTIP #:18-14									
Project Title:	Palomar Airport Road and Paseo Del Norte Right Turn Lane								RTP PG NO: A-29; B-34		
Project Description:	Palomar Airport Road from I-5 to Paseo Del Norte (.1 miles) - in Carlsbad, widening along eastbound Palomar Airport Road to provide a dedicated right turn lane to southbound Paseo Del Norte								RAS (M-38) TransNet - LSI: CR		
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:Non-Exempt									
Est Total Cost: \$1,127		Open to Traffic: Aug 2020									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,010	\$85	\$84		\$841				\$169		\$841
Local Funds	\$117	\$113			\$4				\$64		\$53
TOTAL	\$1,127	\$198	\$84		\$845				\$233		\$894
PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$825	\$75	\$750						\$75		\$750
Local Funds	\$113	\$113							\$64		\$49
TOTAL	\$938	\$188	\$750						\$139		\$799

MPO ID: CB35		RTIP #:18-14									
Project Title:	Palomar Airport Road and Paseo Del Norte Left Turn Lane								RTP PG NO: A-30; B-35		
Project Description:	Palomar Airport Road from I-5 to Paseo Del Norte (.1 miles) - In Carlsbad, lengthen the left turn pocket along eastbound Palomar Airport Road to northbound Paseo Del Norte								RAS (M-38) TransNet - LSI: CR		
Change Reason:	Increase funding										
Capacity Status:	CI	Exempt Category:Non-Exempt									
Est Total Cost: \$256		Open to Traffic: Jun 2020									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$255	\$195			\$60				\$195		\$60
Local Funds	\$1				\$1						\$1
TOTAL	\$256	\$195			\$61				\$195		\$61
PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$255	\$45	\$210						\$50		\$205
TOTAL	\$255	\$45	\$210						\$50		\$205

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB36											RTIP #:18-14	
Project Title: Carlsbad Boulevard Realignment								RAS (M-38)				
Project Description: Carlsbad Boulevard from Palomar Airport Road to City limit (3.3 miles) - study the realignment of Carlsbad Blvd including the relocation of the southbound lanes of Carlsbad Blvd to the east and the construction of complete street and multi use trail improvements along the coastal corridor								TransNet - LSI: CR				
Change Reason: Revise funding between fiscal years												
Capacity Status:NCI Exempt Category:Other - Engineering studies												
Est Total Cost: \$3,250												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$1,967	\$1,967							\$1,967			
TransNet - LSI Carry Over	\$1,283	\$1,033			\$250				\$1,283			
TOTAL	\$3,250	\$3,000			\$250				\$3,250			

* \$1.497M programmed on CB20

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,217	\$1,967	\$250						\$2,217		
TransNet - LSI Carry Over	\$1,033	\$1,033							\$1,033		
TOTAL	\$3,250	\$3,000	\$250						\$3,250		

MPO ID: CB37											RTIP #:18-14	
Project Title: El Camino Real and College Blvd. Intersection Improvements								RAS (M-38)				
Project Description: Intersection at El Camino Real and College Blvd - in Carlsbad, improve El Camino Real along the southbound approach to the intersection with College Blvd. to provide three thru lanes and a signal controlled right turn lane												
Change Reason: Increase funding, Revise funding between fiscal years												
Capacity Status:NCI Exempt Category:Other - Intersection channelization projects												
Est Total Cost: \$1,026												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$1,026	\$213			\$813				\$213		\$813	
TOTAL	\$1,026	\$213			\$813				\$213		\$813	
PROJECT LAST AMENDED 18-00												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$1,025	\$70	\$955						\$70	\$35	\$920	
TOTAL	\$1,025	\$70	\$955						\$70	\$35	\$920	

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB43										RTIP #:18-14	
Project Title: ADA Improvements										TransNet - LSI: CR	
Project Description: Roadways in the northwest quadrant of the City of Carlsbad adjacent to public facilities including: Carlsbad Blvd, State Street, Roosevelt Street, Carlsbad Village Drive, Oak Ave., Chestnut Ave, Harding Street - in Carlsbad, construct Priority Level 1 and Priority Level 2 ADA Improvements per the City of Carlsbad Transition Plan for Public Rights-of-way											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$2,060											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$2,060	\$635	\$360		\$805	\$65	\$130	\$65	\$305		\$1,755
TOTAL	\$2,060	\$635	\$360		\$805	\$65	\$130	\$65	\$305		\$1,755
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,670	\$1,015	\$655						\$175		\$1,495
TOTAL	\$1,670	\$1,015	\$655						\$175		\$1,495

MPO ID: CB44										RTIP #:18-14	
Project Title: Traffic Signal - RAMS										RAS (M-38) TransNet - LSI: CR	
Project Description: Management System for Arterial roadways throughout the City of Carlsbad and the County - City of Carlsbad annual operations and maintenance cost share for the Regional Arterial Management System, (RAMS);. TransNet - LSI RAMS of \$12,000 is programmed annually through FY 2025.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: \$142											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$140	\$59	\$12	\$12	\$12	\$12	\$12	\$23	\$140		
TOTAL	\$140	\$59	\$12	\$12	\$12	\$12	\$12	\$23	\$140		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$105	\$59	\$12	\$12	\$12	\$12			\$105		
TOTAL	\$105	\$59	\$12	\$12	\$12	\$12			\$105		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB46										RTIP #:18-14	
Project Title:	Terramar Area Complete Street Improvements								RAS (M-38)		
Project Description:	Cannon Road from Carlsbad Boulevard to Avenida Encinas (.5 miles) - in Carlsbad, construct a roundabout at intersection of Carlsbad Blvd and Cannon Road, in addition to complete street improvements including the reconfiguration of the curblines and the addition of medians, pedestrian crossings and parkway improvements								TransNet - LSI: CR		
Change Reason:	Increase funding, Revise project description										
Capacity Status:NCI										Exempt Category:Other - Transportation enhancement activities	
Est Total Cost: \$12,100											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,000				\$1,000				\$500		\$500
Local Funds	\$11,100		\$1,213		\$7,437	\$2,450			\$1,213		\$9,887
TOTAL	\$12,100		\$1,213		\$8,437	\$2,450			\$1,713		\$10,387
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,000		\$1,000						\$95		\$905
TOTAL	\$1,000		\$1,000						\$95		\$905

MPO ID: CB47										RTIP #:18-14	
Project Title:	Carlsbad Village Drive and Grand Avenue Improvements								RAS (M-38)		
Project Description:	Carlsbad Village Drive and Grand Avenue from Washington Street to State Street (.1 miles) - in Carlsbad, provide mid-block pedestrian crossing improvements and sidewalk/parkway improvements at the approaches to the railroad track crossings								TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years, Revise funding between phases										
Capacity Status:NCI										Exempt Category:Air Quality - Bicycle and pedestrian facilities	
Est Total Cost: \$1,320											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,320					\$1,320			\$250		\$1,070
TOTAL	\$1,320					\$1,320			\$250		\$1,070
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,320				\$1,320				\$150		\$1,170
TOTAL	\$1,320				\$1,320				\$150		\$1,170

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB48		RTIP #:18-14									
Project Title:	Chestnut Avenue Complete Street Improvements Valley Street to I-5								TransNet - LSI: CR		
Project Description:	Chestnut Avenue from Valley Street to I-5 (.8 miles) - in Carlsbad, complete street improvements including sidewalk improvements and traffic calming features such as bulb outs and medians										
Change Reason:	Revise funding between fiscal years, Revise funding between phases										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$1,080											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,080					\$1,080			\$200		\$880
TOTAL	\$1,080					\$1,080			\$200		\$880
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,080			\$1,080					\$125		\$955
TOTAL	\$1,080			\$1,080					\$125		\$955

MPO ID: CB49		RTIP #:18-14									
Project Title:	Kelly Drive and Park Drive Complete Street Improvements								TransNet - LSI: CR		
Project Description:	Kelly Drive and Park Drive from El Camino Real to Neblina Drive (1 miles) - in Carlsbad, complete street improvements including new curblines, sidewalk and multi use trail improvements and traffic calming features such as bulb outs and medians										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$4,305											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$4,175	\$310	\$265		\$3,600				\$575		\$3,600
Local Funds	\$130				\$130				\$130		
TOTAL	\$4,305	\$310	\$265		\$3,730				\$705		\$3,600
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$4,175	\$210	\$3,965						\$655		\$3,520
TOTAL	\$4,175	\$210	\$3,965						\$655		\$3,520

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB50											RTIP #:18-14	
Project Title: Valley Street Road Diet and Traffic Calming									TransNet - LSI: CR			
Project Description: Valley Street from Chestnut Avenue to Magnolia (.2 miles) - in Carlsbad, on Valley Street north of Chestnut, reconfigure to a complete street with crosswalks, mid-block bulbouts, bike lanes, and parking in select areas.												
Change Reason: Revise funding between fiscal years, Revise project description												
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities												
Est Total Cost: \$1,645												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$1,645					\$1,645			\$200		\$1,445	
TOTAL	\$1,645					\$1,645			\$200		\$1,445	
PROJECT LAST AMENDED 18-00												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$1,645			\$1,645					\$200		\$1,445	
TOTAL	\$1,645			\$1,645					\$200		\$1,445	

MPO ID: CB51											RTIP #:18-14	
Project Title: Adaptive Traffic Signal Program									RAS (M-38)			
Project Description: Aviara Parkway - Poinsettia to Palomar Airport Road, Cannon Road - I-5 to Faraday and Rancho Santa Fe - Calle Barcelona to San Elijo. - in Carlsbad, construct fiber optic communications upgrades and install traffic measuring systems and adaptive signal control systems to implement adaptive traffic signal control along these roadways.									TransNet - LSI: CR			
Change Reason: Reduce funding, Revise funding between fiscal years												
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects												
Est Total Cost: \$2,937												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$855		\$55	\$800							\$855	
TransNet - LSI Carry Over	\$1,082		\$625		\$457						\$1,082	
Local Funds	\$1,000				\$1,000						\$1,000	
TOTAL	\$2,937		\$680	\$800	\$1,457						\$2,937	
PROJECT LAST AMENDED 18-00												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$1,500		\$1,500								\$1,500	
TransNet - LSI Carry Over	\$625		\$625								\$625	
Local Funds	\$1,000		\$1,000								\$1,000	
TOTAL	\$3,125		\$3,125								\$3,125	

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB52										RTIP #:18-14	
Project Title: Carlsbad Village and Barrio Traffic Circles							TransNet - LSI: CR				
Project Description: various locations in the Village and Barrio from Oak St south to Magnolia - in Carlsbad, at eight intersection locations in the Village and Barrio, construct traffic circles at key intersections to calm traffic.											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Adding medians											
Est Total Cost: \$4,175											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,025		\$42		\$983				\$542		\$483
Local Funds	\$3,150		\$55		\$3,095				\$55		\$3,095
TOTAL	\$4,175		\$97		\$4,078				\$597		\$3,578
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,025		\$1,025						\$120		\$905
Local Funds	\$475	\$415	\$60						\$60		\$415
TOTAL	\$1,500	\$415	\$1,085						\$180		\$1,320

MPO ID: CB53										RTIP #:18-14	
Project Title: Carlsbad Blvd. Pedestrian Roadway Lighting							RAS (M-38) TransNet - LSI: CR				
Project Description: Carlsbad Blvd. - in Carlsbad, install pedestrian roadway lighting											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Lighting improvements											
Est Total Cost: \$1,325											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,325		\$65		\$1,260				\$65		\$1,260
TOTAL	\$1,325		\$65		\$1,260				\$65		\$1,260
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,325		\$1,325						\$100		\$1,225
TOTAL	\$1,325		\$1,325						\$100		\$1,225

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB54										RTIP #:18-14	
Project Title: State Street Improvements at Northwest Corner with Grand Avenue										TransNet - LSI: CR	
Project Description: Intersection at State Street and Grand Avenue - in Carlsbad, widen the roadway to accommodate additional on street parking, close driveway access and reconstruction of the parkway to conform with the new curblines											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities											
Est Total Cost: \$325											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$325					\$325			\$50		\$275
TOTAL	\$325					\$325			\$50		\$275
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$325		\$325						\$50		\$275
TOTAL	\$325		\$325						\$50		\$275

MPO ID: CB55										RTIP #:18-14	
Project Title: Christiansen Avenue Improvements										TransNet - LSI: CR	
Project Description: Christiansen Avenue from Washington Street to Carlsbad Blvd. (.1 miles) - in Carlsbad, construct new curblines, sidewalk and parkway improvements											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities											
Est Total Cost: \$310											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$310					\$310			\$60		\$250
TOTAL	\$310					\$310			\$60		\$250
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$310		\$310						\$60		\$250
TOTAL	\$310		\$310						\$60		\$250

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB56											RTIP #:18-14
Project Title:	Chestnut Avenue Complete Street Improvements - I-5 to the Railroad								<i>TransNet</i> - LSI: CR		
Project Description:	Chestnut Avenue from I-5 to Railroad (.4 miles) - in Carlsbad, prepare a project study report to identify the scope of work for the construction of complete street improvements including traffic calming and pedestrian improvements										
Change Reason:	Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: \$85											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$85					\$85			\$85		
TOTAL	\$85					\$85			\$85		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$85		\$85						\$85		
TOTAL	\$85		\$85						\$85		

MPO ID: CB58											RTIP #:18-14
Project Title:	Street Light Bulb Replacement Program								RAS (M - 38)		
Project Description:	All streets with public street lights throughout the City. - in Carlsbad, replace light bulbs with LED bulbs										
Change Reason:	Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Safety - Lighting improvements								
Est Total Cost: \$3,645											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$445	\$345	\$100						\$245		\$200
<i>TransNet</i> - LSI Carry Over	\$2,880			\$850	\$2,030						\$2,880
Local Funds	\$320		\$320								\$320
TOTAL	\$3,645	\$345	\$420	\$850	\$2,030				\$245		\$3,400
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,268	\$345	\$1,098	\$825					\$245		\$2,023
<i>TransNet</i> - LSI Carry Over	\$1,057		\$1,057								\$1,057
Local Funds	\$320		\$320								\$320
TOTAL	\$3,645	\$345	\$2,475	\$825					\$245		\$3,400

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB59											RTIP #:18-14	
Project Title: El Camino Real Widening - Sunny Creek to Jackspar							RAS (M-33)					
Project Description: El Camino Real from Sunny Creek to Jackspar (.3 miles) - In Carlsbad, on El Camino Real from Sunny Creek to Jackspar, widen along the northbound side of the El Camino Real to provide three travel lanes (currently two lanes northbound), sidewalk, and a bike lane.							TransNet - LSI: CR					
Change Reason: New Project												
Capacity Status:NCI							Exempt Category:All Projects - Intersection channelization projects					
Est Total Cost: \$4,000												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$2,984				\$2,984				\$2,984			
TransNet - LSI Carry Over	\$1,016				\$1,016				\$1,016			
TOTAL	\$4,000				\$4,000				\$4,000			

MPO ID: CB60											RTIP #:18-14	
Project Title: Melrose Drive and Palomar Airport Road Improvements							RTP PG NO: 0					
Project Description: Intersection at Palomar Airport Road and Melrose Drive - Widen southbound Melrose Drive at the intersection of Palomar Airport Road to provide an additional through lane (3 total)												
Change Reason: New Project												
Capacity Status:NCI							Exempt Category:All Projects - Intersection channelization projects					
Est Total Cost: \$711												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$711				\$711				\$178		\$533	
TOTAL	\$711				\$711				\$178		\$533	

MPO ID: CB61											RTIP #:18-14	
Project Title: Palomar Airport Road and College Boulevard Intersection Improvements							RTP PG NO: 0					
Project Description: Intersection at Palomar Airport Road and College Boulevard - Widen southbound College Blvd at the intersection with Palomar Airport Road to add an additional through lane (2 total).												
Change Reason: New Project												
Capacity Status:NCI							Exempt Category:All Projects - Intersection channelization projects					
Est Total Cost: \$995												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$995				\$995				\$250		\$745	
TOTAL	\$995				\$995				\$250		\$745	

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV06		RTIP #:18-14
Project Title:	Pavement Rehabilitation Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - AC overlay, chip seals and slurry seal rehabilitation, and other pavement repairs as well as maintaining the City's pavement management and inspection program.	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$28,929

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15,900	\$15,900							\$3,250		\$12,650
<i>TransNet</i> - L (Cash)	\$6,304	\$6,304							\$1,300		\$5,004
<i>TransNet</i> - LSI	\$3,487	\$75	\$135	\$85	\$362	\$580	\$700	\$1,550	\$567		\$2,920
<i>TransNet</i> - LSI Carry Over	\$740	\$590	\$59		\$91				\$740		
Local Funds	\$2,498	\$1,000			\$1,498				\$160		\$2,338
TOTAL	\$28,929	\$23,869	\$194	\$85	\$1,951	\$580	\$700	\$1,550	\$6,017		\$22,912

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15,900	\$15,900							\$3,250		\$12,650
<i>TransNet</i> - L (Cash)	\$6,304	\$6,304							\$1,300		\$5,004
<i>TransNet</i> - LSI	\$2,245	\$75	\$135	\$85	\$600	\$650	\$700		\$425		\$1,820
<i>TransNet</i> - LSI Carry Over	\$649	\$590	\$59						\$649		
Local Funds	\$1,000	\$1,000							\$160		\$840
TOTAL	\$26,098	\$23,869	\$194	\$85	\$600	\$650	\$700		\$5,784		\$20,314

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV22		RTIP #:18-14
Project Title:	Advance Planning Studies	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - Conduct and develop advanced planning studies for various infrastructure improvement proposals for the Capital Improvement Program and/or grant applications.	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$2,361**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$375	\$375							\$375		
<i>TransNet</i> - L (Cash)	\$114	\$114							\$114		
<i>TransNet</i> - LSI	\$1,026	\$341	\$65	\$60	\$160	\$100	\$100	\$200	\$1,026		
<i>TransNet</i> - LSI (Cash)	\$16	\$16							\$16		
<i>TransNet</i> - LSI Carry Over	\$245	\$162	\$5		\$78				\$245		
Local Funds	\$585	\$585							\$585		
TOTAL	\$2,361	\$1,593	\$70	\$60	\$238	\$100	\$100	\$200	\$2,361		

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$375	\$375							\$375		
<i>TransNet</i> - L (Cash)	\$114	\$114							\$114		
<i>TransNet</i> - LSI	\$646	\$341	\$65	\$60	\$60	\$60	\$60		\$646		
<i>TransNet</i> - LSI (Cash)	\$16	\$16							\$16		
<i>TransNet</i> - LSI Carry Over	\$168	\$162	\$5						\$168		
Local Funds	\$585	\$585							\$585		
TOTAL	\$1,904	\$1,593	\$70	\$60	\$60	\$60	\$60		\$1,904		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV30	RTIP #:18-14
Project Title: I-5 Multi-Modal Corridor Improvement Study Project Description: On I-5 between SR 54 and Main Street interchange - Conduct study to examine multi-modal improvements to the Interstate-5 corridor between the Main Street interchange and State Route 54. This includes an environmental document for the highest priority project in the study corridor to separate the light rail trolley/freight rail crossing at Palomar Street in Chula Vista. Change Reason: Increase funding	PPNO: 09CA013 EARMARK NO: CA3482, CA677 TransNet - LSI: CR
Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: \$3,293

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$50	\$50							\$50		
TransNet - L (Cash)	\$14	\$14							\$14		
TransNet - LSI	\$200	\$100		\$100					\$200		
TransNet - LSI Carry Over	\$775	\$454	\$202		\$119				\$775		
Earmark Repurposing	\$45		\$45						\$45		
HPP	\$1,987	\$1,987							\$1,987		
TCSP	\$222	\$222							\$222		
TOTAL	\$3,293	\$2,827	\$247	\$100	\$119				\$3,293		

* Demo ID CA635 repurposed to FHWA transfer number CAT 16-064

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$50	\$50							\$50		
TransNet - L (Cash)	\$14	\$14							\$14		
TransNet - LSI	\$200	\$100		\$100					\$200		
TransNet - LSI Carry Over	\$656	\$454	\$202						\$656		
Earmark Repurposing	\$45		\$45						\$45		
HPP	\$1,987	\$1,987							\$1,987		
TCSP	\$222	\$222							\$222		
TOTAL	\$3,174	\$2,827	\$247	\$100					\$3,174		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV33		RTIP #:18-14
Project Title:	School Zone Traffic Calming Program	<i>TransNet - LSI: Maint</i>
Project Description:	In Chula Vista - citywide - Field investigation and installation/construction of traffic calming devices in public school zones, such as traffic control devices (flashing beacons), signs, striping and minor street improvements	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Safety - Non signalization traffic control and operating

Est Total Cost: \$3,533											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$280	\$280							\$280		
<i>TransNet - L (Cash)</i>	\$232	\$232							\$232		
<i>TransNet - LSI</i>	\$800	\$165		\$375	\$20	\$60	\$60	\$120	\$800		
<i>TransNet - LSI Carry Over</i>	\$2,051	\$787	\$524		\$741				\$2,051		
Local Funds	\$170	\$50			\$120				\$170		
TOTAL	\$3,533	\$1,514	\$524	\$375	\$881	\$60	\$60	\$120	\$3,533		

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$280	\$280							\$280		
<i>TransNet - L (Cash)</i>	\$232	\$232							\$232		
<i>TransNet - LSI</i>	\$780	\$165		\$375	\$80	\$80	\$80		\$780		
<i>TransNet - LSI Carry Over</i>	\$1,310	\$787	\$524						\$1,310		
Local Funds	\$50	\$50							\$50		
TOTAL	\$2,652	\$1,514	\$524	\$375	\$80	\$80	\$80		\$2,652		

MPO ID: CHV34		RTIP #:18-14
Project Title:	Neighborhood Traffic and Pedestrian Safety Program	<i>TransNet - LSI: Maint</i>
Project Description:	In Chula Vista - citywide - To provide community outreach and education regarding traffic/safety hazards; preparation of plans and construction of traffic calming, pedestrian safety measures and ADA improvements.	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Safety - Non signalization traffic control and operating

Est Total Cost: \$6,192											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$280	\$280							\$280		
<i>TransNet - LSI</i>	\$3,641	\$481	\$390	\$1,060	\$710	\$250	\$250	\$500	\$3,641		
<i>TransNet - LSI Carry Over</i>	\$2,201	\$1,029	\$62		\$1,110				\$2,201		
Local Funds	\$70	\$70							\$70		
TOTAL	\$6,192	\$1,860	\$452	\$1,060	\$1,820	\$250	\$250	\$500	\$6,192		

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$280	\$280							\$280		
<i>TransNet - LSI</i>	\$2,681	\$481	\$390	\$1,060	\$250	\$250	\$250		\$2,681		
<i>TransNet - LSI Carry Over</i>	\$1,091	\$1,029	\$62						\$1,091		
Local Funds	\$70	\$70							\$70		
TOTAL	\$4,122	\$1,860	\$452	\$1,060	\$250	\$250	\$250		\$4,122		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV35		RTIP #:18-14
Project Title:	Traffic Signing, Studies and Signal Upgrade	<i>TransNet</i> - LSI: Maint
Project Description:	Citywide program - upgrading and maintenance of traffic signal and street light systems in the City. Work includes, but is not limited to interconnect cables and conduit, vehicle and bike detection systems, emergency vehicle pre-emption systems, traffic signal controllers, and new street light fixtures.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Intersection signalization projects

Est Total Cost: **\$6,297**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135							\$135		
<i>TransNet</i> - L (Cash)	\$24	\$24									\$24
<i>TransNet</i> - LSI	\$2,224	\$801	\$250	\$169	\$204	\$200	\$200	\$400	\$245		\$1,979
<i>TransNet</i> - LSI (Cash)	\$27	\$27									\$27
<i>TransNet</i> - LSI Carry Over	\$3,130	\$2,456	\$261		\$413				\$955		\$2,175
Local Funds	\$757	\$571			\$186				\$571		\$186
TOTAL	\$6,297	\$4,014	\$511	\$169	\$803	\$200	\$200	\$400	\$1,906		\$4,391

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135							\$135		
<i>TransNet</i> - L (Cash)	\$24	\$24									\$24
<i>TransNet</i> - LSI	\$1,520	\$801	\$250	\$169	\$100	\$100	\$100		\$245		\$1,275
<i>TransNet</i> - LSI (Cash)	\$27	\$27									\$27
<i>TransNet</i> - LSI Carry Over	\$2,717	\$2,456	\$261						\$955		\$1,762
Local Funds	\$571	\$571							\$571		
TOTAL	\$4,994	\$4,014	\$511	\$169	\$100	\$100	\$100		\$1,906		\$3,088

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV39

RTIP #:18-14

Project Title: Traffic Signal System Optimization *TransNet* - LSI: CR

Project Description: Citywide Program - provision of consultant services and/or equipment such as traffic signal timing coordination projects and adaptive traffic control systems, to optimize the performance of existing traffic signal systems in order to improve traffic circulation, reduce intersection delays, and reduce congestion throughout the City. *TransNet* - LSI RAMS of \$15.5 is programmed though FY 2025. *TransNet* - LSI RAMS of \$15.5 is programmed though FY 2025

Change Reason: Add new funding source, Increase funding

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$4,156**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$150	\$150							\$150		
<i>TransNet</i> - L (Cash)	\$19	\$19							\$19		
<i>TransNet</i> - LSI	\$2,842	\$677	\$265	\$315	\$386	\$300	\$300	\$600	\$2,842		
<i>TransNet</i> - LSI Carry Over	\$765	\$475	\$115		\$175				\$765		
Local Funds	\$380				\$380				\$380		
TOTAL	\$4,156	\$1,321	\$380	\$315	\$941	\$300	\$300	\$600	\$4,156		

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$150	\$150							\$150		
<i>TransNet</i> - L (Cash)	\$19	\$19							\$19		
<i>TransNet</i> - LSI	\$1,706	\$677	\$265	\$315	\$150	\$150	\$150		\$1,706		
<i>TransNet</i> - LSI Carry Over	\$590	\$475	\$115						\$590		
TOTAL	\$2,465	\$1,321	\$380	\$315	\$150	\$150	\$150		\$2,465		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV44		RTIP #:18-14
Project Title:	I-805, SR54 and Otay Mesa Transportation System Improvements	<i>TransNet</i> - LSI: CR
Project Description:	In Chula Vista - Preliminary analysis of the I-805/ SR54 interchange to include other on/off ramps on SR54 to I-5, the Bonita Road and Main Street on/off ramps to I-805 and the impact of traffic in Otay Mesa on La Media Road and other major streets in Chula Vista in order to reduce congestion	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: \$530											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$20	\$20							\$20		
<i>TransNet</i> - LSI Carry Over	\$410	\$319	\$45		\$45				\$410		
TOTAL	\$530	\$439	\$45		\$45				\$530		

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$20	\$20							\$20		
<i>TransNet</i> - LSI Carry Over	\$365	\$319	\$45						\$365		
TOTAL	\$485	\$439	\$45						\$485		

MPO ID: CHV45		RTIP #:18-14
Project Title:	Traffic Monitoring Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - traffic monitoring to evaluate conformance with the city's traffic threshold standards and provide data for advanced planning studies, capital improvements projects, speed surveys and other related studies.	
Change Reason:	Add new funding source, Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: \$1,885											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$67	\$67							\$67		
<i>TransNet</i> - LSI	\$747	\$156	\$93	\$200	\$57	\$60	\$60	\$120	\$747		
<i>TransNet</i> - LSI Carry Over	\$1,008	\$777	\$33		\$198				\$1,008		
Local Funds	\$13				\$13				\$13		
Local RTCIP	\$50	\$50							\$50		
TOTAL	\$1,885	\$1,050	\$126	\$200	\$268	\$60	\$60	\$120	\$1,885		

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$67	\$67							\$67		
<i>TransNet</i> - LSI	\$750	\$156	\$93	\$200	\$100	\$100	\$100		\$750		
<i>TransNet</i> - LSI Carry Over	\$810	\$777	\$33						\$810		
Local RTCIP	\$50	\$50							\$50		
TOTAL	\$1,677	\$1,050	\$126	\$200	\$100	\$100	\$100		\$1,677		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV48		RTIP #:18-14	
Project Title:	Pavement Major Rehabilitation		<i>TransNet - LSI: CR</i>
Project Description:	In Chula Vista - citywide - annual pavement rehabilitation and reconstruction projects requiring thick overlays (greater than 1") and/or major street reconstruction.		
Change Reason:	Add new funding source, Increase funding		
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation		
Est Total Cost: \$51,731			

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$72	\$72									\$72
<i>TransNet - LSI</i>	\$25,198	\$2,058	\$1,378	\$1,215	\$2,815	\$3,924	\$4,405	\$9,402	\$4,120		\$21,078
<i>TransNet - LSI (Cash)</i>	\$218	\$46	\$172						\$18		\$200
<i>TransNet - LSI Carry Over</i>	\$25,893	\$21,431	\$3,289		\$1,173				\$3,569		\$22,324
Local Funds	\$350				\$350						\$350
TOTAL	\$51,731	\$23,607	\$4,839	\$1,215	\$4,338	\$3,924	\$4,405	\$9,402	\$7,707		\$44,024

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$72	\$72									\$72
<i>TransNet - LSI</i>	\$17,043	\$2,058	\$1,378	\$1,215	\$3,863	\$4,159	\$4,370		\$2,920		\$14,123
<i>TransNet - LSI (Cash)</i>	\$218	\$46	\$172						\$18		\$200
<i>TransNet - LSI Carry Over</i>	\$24,720	\$21,431	\$3,289						\$3,569		\$21,151
TOTAL	\$42,053	\$23,607	\$4,839	\$1,215	\$3,863	\$4,159	\$4,370		\$6,507		\$35,546

MPO ID: CHV50		RTIP #:18-14	
Project Title:	Storm Drain and Bridge Culvert Repair		<i>TransNet - LSI: Maint</i>
Project Description:	In Chula Vista - citywide - storm drain repairs due to pipe failure at several locations that need to be repaired before the next storm season. Repair of culverts under City bridges to maintain bridge safety.		
Change Reason:	Increase funding		
	Capacity Status:NCI Exempt Category:Safety - Hazard elimination program		
Est Total Cost: \$6,296			

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$1,811	\$1,811							\$1,307		\$504
<i>TransNet - LSI</i>	\$2,350	\$350				\$500	\$500	\$1,000	\$450		\$1,900
<i>TransNet - LSI Carry Over</i>	\$2,135	\$1,756	\$358		\$20				\$428		\$1,707
TOTAL	\$6,296	\$3,917	\$358		\$20	\$500	\$500	\$1,000	\$2,185		\$4,111

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$1,811	\$1,811							\$1,307		\$504
<i>TransNet - LSI</i>	\$1,850	\$350			\$500	\$500	\$500		\$350		\$1,500
<i>TransNet - LSI Carry Over</i>	\$2,114	\$1,756	\$358						\$428		\$1,686
TOTAL	\$5,775	\$3,917	\$358		\$500	\$500	\$500		\$2,085		\$3,690

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV51										RTIP #:18-14	
Project Title: Cross Gutter Replacement										TransNet - LSI: CR	
Project Description: In Chula Vista at Naples St. and Oleander Ave.; Orange Ave. and Hilltop Drive; Palomar St. and Third Ave., I St. and Hilltop Drive - Reconstruct the steep cross gutters at several intersections throughout the city in order to increase vehicle safety and reduce congestion caused by vehicles slowing down; Americans with Disabilities Act (ADA)-compliant pedestrian improvements will also be constructed											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Safer non-Federal-aid system roads											
Est Total Cost: \$585											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$585	\$475	\$88		\$22				\$198		\$387
TOTAL	\$585	\$475	\$88		\$22				\$198		\$387
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$563	\$475	\$88						\$198		\$365
TOTAL	\$563	\$475	\$88						\$198		\$365

MPO ID: CHV58										RTIP #:18-14	
Project Title: New Sidewalk Construction										TransNet - LSI: CR	
Project Description: In Chula Vista - citywide - design and construction of sidewalk and other pedestrian improvements in areas without existing sidewalk.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$5,328											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$2,121	\$311		\$610		\$300	\$300	\$600	\$500		\$1,621
TransNet - LSI Carry Over	\$3,110	\$1,486	\$576		\$1,049				\$350		\$2,760
TOTAL	\$5,328	\$1,894	\$576	\$610	\$1,049	\$300	\$300	\$600	\$850		\$4,478
PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$2,221	\$311		\$610	\$500	\$400	\$400		\$425		\$1,796
TransNet - LSI Carry Over	\$2,062	\$1,486	\$576						\$350		\$1,712
TOTAL	\$4,380	\$1,894	\$576	\$610	\$500	\$400	\$400		\$775		\$3,605

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV60		RTIP #:18-14
Project Title:	Traffic Signal Upgrades	<i>TransNet - LSI: CR</i>
Project Description:	In Chula Vista - citywide - Modifications at these intersections will allow motorists to safely maneuver left turns into the intersection with a protected phase, and improve signal visibility by installing signal standards with mast arms. This will enhance traffic safety, reduce broadside accidents, potentially decrease delays and improve air quality.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Intersection signalization projects

Est Total Cost: \$4,315											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$2	\$2									\$2
<i>TransNet - LSI</i>	\$1,747	\$107		\$640	\$200	\$200	\$200	\$400	\$434		\$1,313
<i>TransNet - LSI Carry Over</i>	\$1,724	\$1,068	\$143		\$513				\$508		\$1,216
Earmark Repurposing	\$454		\$454						\$100		\$354
Local Funds	\$388	\$175	\$113		\$100				\$175		\$213
TOTAL	\$4,315	\$1,352	\$710	\$640	\$813	\$200	\$200	\$400	\$1,217		\$3,098

* Demo ID CA356 repurposed to FHWA transfer number CA 17-RP-006

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$2	\$2									\$2
<i>TransNet - LSI</i>	\$1,947	\$107		\$640	\$400	\$400	\$400		\$484		\$1,463
<i>TransNet - LSI Carry Over</i>	\$1,211	\$1,068	\$143						\$408		\$803
Earmark Repurposing	\$454		\$454						\$100		\$354
Local Funds	\$288	\$175	\$113						\$175		\$113
TOTAL	\$3,902	\$1,352	\$710	\$640	\$400	\$400	\$400		\$1,167		\$2,735

MPO ID: CHV70		RTIP #:18-14
Project Title:	Bikeway Design and Construction	<i>TransNet - LSI: CR</i>
Project Description:	In Chula Vista - Broadway from C Street to Main Street (3.9 miles) - Design and construction of various Bikeway facilities citywide. Supplements grant funding of bikeway construction projects.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$7,481											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,462	\$235	\$984	\$1,243					\$115		\$2,347
<i>TransNet - LSI Carry Over</i>	\$4,168	\$120	\$1,086		\$2,961				\$194		\$3,974
ATP - S	\$851	\$104	\$747						\$104		\$747
TOTAL	\$7,481	\$459	\$2,817	\$1,243	\$2,961				\$413		\$7,068

PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$235	\$235							\$115		\$120
<i>TransNet - LSI Carry Over</i>	\$1,206	\$120	\$1,086						\$194		\$1,012
ATP - S	\$851	\$104	\$747						\$104		\$747
TOTAL	\$2,292	\$459	\$1,833						\$413		\$1,879

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV75		RTIP #:18-14
Project Title:	ADA Curb Ramps	<i>TransNet - LSI: Maint</i>
Project Description:	In Chula Vista - Citywide - Installation of American with Disabilities Act-compliant ramps at missing locations in accordance with the City's priority list	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$2,626**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$84	\$84							\$50		\$34
<i>TransNet - LSI</i>	\$1,916	\$416	\$250		\$250	\$250	\$250	\$500	\$405		\$1,511
<i>TransNet - LSI Carry Over</i>	\$626	\$300	\$105		\$222				\$117		\$509
TOTAL	\$2,626	\$800	\$355		\$472	\$250	\$250	\$500	\$572		\$2,054

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$84	\$84							\$50		\$34
<i>TransNet - LSI</i>	\$1,416	\$416	\$250		\$250	\$250	\$250		\$305		\$1,111
<i>TransNet - LSI Carry Over</i>	\$405	\$300	\$105						\$96		\$309
TOTAL	\$1,905	\$800	\$355		\$250	\$250	\$250		\$451		\$1,454

MPO ID: CHV77		RTIP #:18-14
Project Title:	Main Street Fiber Optics	<i>TransNet - LSI: CR</i>
Project Description:	Main Street from Bay Blvd. to Salt Creek (7 miles) - Project will provide the necessary work to tie in Chula Vista facilities to the future fiber optics network on Main Street in conjunction with the SANDAG South Bay BRT Fiber Optic project; will include new fiber optic cable, pull boxes, conduit, etc.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$256**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2	\$2							\$2		
<i>TransNet - LSI Carry Over</i>	\$254	\$98	\$93		\$63				\$134		\$120
TOTAL	\$256	\$100	\$93		\$63				\$136		\$120

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2	\$2							\$2		
<i>TransNet - LSI Carry Over</i>	\$191	\$98	\$93						\$111		\$80
TOTAL	\$193	\$100	\$93						\$113		\$80

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV79										RTIP #:18-14	
Project Title: Raised Median Improvements										TransNet - LSI: CR	
Project Description: Telegraph Canyon Road from Paseo Del Rey to Medical Center Drive (.1 miles) - Design and construction of new/modification of existing raised medians to improve traffic safety.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Adding medians											
Est Total Cost: \$1,841											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$941	\$81		\$75	\$785				\$256		\$685
TransNet - LSI Carry Over	\$900	\$439	\$292		\$169				\$108		\$792
TOTAL	\$1,841	\$520	\$292	\$75	\$954				\$364		\$1,477
PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$156	\$81		\$75					\$156		
TransNet - LSI Carry Over	\$731	\$439	\$292						\$59		\$672
TOTAL	\$887	\$520	\$292	\$75					\$215		\$672

MPO ID: CHV80										RTIP #:18-14	
Project Title: Third Avenue Streetscape Project Phase III										TransNet - LSI: CR	
Project Description: Third Avenue from F Street to E Street (.22 miles) - Continuation of pedestrian and bicycle enhancement facilities (north of Phase II project)											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$5,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,060		\$1,950	\$110					\$50		\$2,010
TransNet - LSI Carry Over	\$2,255	\$300	\$3		\$1,952				\$303		\$1,952
TOTAL	\$4,315	\$300	\$1,953	\$110	\$1,952				\$353		\$3,962
PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,060		\$1,950	\$110					\$50		\$2,010
TransNet - LSI Carry Over	\$303	\$300	\$3						\$303		
TOTAL	\$2,363	\$300	\$1,953	\$110					\$353		\$2,010

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV82										RTIP #:18-14	
Project Title:	Palomar Street and Orange Avenue Sidewalk Improvements								<i>TransNet - LSI: CR</i>		
Project Description:	Palomar Street south side from Fifth Ave. to Orange Ave., Orange Avenue from Fifth Ave. to Palomar St. - installation of missing curb, gutter and sidewalk along the south side of Palomar St. and the north side of Orange Ave and upgrade of traffic signal at Palomar and Orange										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$607											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$261	\$261							\$50		\$211
<i>TransNet - LSI Carry Over</i>	\$346		\$342		\$4						\$346
TOTAL	\$607	\$261	\$342		\$4				\$50		\$557
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$261	\$261							\$50		\$211
<i>TransNet - LSI Carry Over</i>	\$342		\$342								\$342
TOTAL	\$603	\$261	\$342						\$50		\$553

MPO ID: CHV83										RTIP #:18-14	
Project Title:	Local Street Utility Undergrounding Districts								<i>TransNet - LSI: Maint</i>		
Project Description:	In Chula Vista on L Street from Broadway to Third Avenue, J Street from Broadway to Hilltop Drive, East J Street from Hilltop Drive to Lori Lane - Associated work required to convert overhead utility lines to underground; includes traffic lighting and signal relocation/installation, pedestrian infrastructure.										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Safety - Lighting improvements								
Est Total Cost: \$258											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$100	\$100							\$100		
<i>TransNet - LSI Carry Over</i>	\$158		\$90		\$68				\$158		
TOTAL	\$258	\$100	\$90		\$68				\$258		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$100	\$100							\$100		
<i>TransNet - LSI Carry Over</i>	\$90		\$90						\$90		
TOTAL	\$190	\$100	\$90						\$190		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV84										RTIP #:18-14	
Project Title: Retiming of Traffic Signals and Installation of Fiber Optic/Ethernet										TransNet - LSI: CR	
Project Description: In Chula Vista on Main Street, Fourth Avenue and H Street corridors - Installation of fiber optic cables and Ethernet network on Main Street from I-5 to east of I-805. Retiming of traffic signals on various corridors in the City between I-5 and I-805 to meet current signal timing standards per CA Manual on Uniform Traffic Control Devices (MUTCD).											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program											
Est Total Cost: \$2,259											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$923	\$623	\$300						\$923		
TransNet - LSI Carry Over	\$1,336		\$622		\$714				\$1,336		
TOTAL	\$2,259	\$623	\$922		\$714				\$2,259		

* Local match for Highway Safety Improvement Program H8-11-002 (CAL445)

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$923	\$623	\$300						\$923		
TransNet - LSI Carry Over	\$622		\$622						\$622		
TOTAL	\$1,545	\$623	\$922						\$1,545		

MPO ID: CHV85										RTIP #:18-14	
Project Title: East "H" Street Sidewalk Improvements										TransNet - LSI: CR	
Project Description: East from Hilltop Drive to Interstate 805 (.42 miles) - Install missing and replace damaged curb, gutter, and sidewalks, install bike lanes, and provide pavement overlay greater than 1 inch.											
Change Reason: Reduce funding, Revise Fund Source											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$1,162											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$90		\$16	\$74					\$90		
TransNet - LSI Carry Over	\$72				\$72				\$72		
Local Funds	\$1,000			\$1,000							\$1,000
TOTAL	\$1,162		\$16	\$1,074	\$72				\$162		\$1,000
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,000		\$1,000	\$1,000					\$300		\$1,700
TOTAL	\$2,000		\$1,000	\$1,000					\$300		\$1,700

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR04 **RTIP #:18-14**

Project Title: Street and Road Preventive Maintenance; Minor Drainage Repair *TransNet - LSI: Maint*

Project Description: Pomona Avenue, D Avenue, E Avenue, F Avenue, G Avenue, and H Avenue - In Coronado, citywide annual preventive maintenance program that slurry seals approximately one-seventh of City streets on a rotating basis. Slurry sealing extends the life of the road by protecting it from oxidation and revitalizes old bituminous-wearing surfaces to make slippery surfaces. Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$5,984**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,581	\$1,581							\$138		\$1,443
<i>TransNet - LSI</i>	\$206	\$206							\$36		\$170
<i>TransNet - LSI Carry Over</i>	\$259	\$259							\$20		\$239
Local Funds	\$3,938	\$2,738		\$300	\$300	\$300	\$300		\$242		\$3,696
TOTAL	\$5,984	\$4,784		\$300	\$300	\$300	\$300		\$436		\$5,548

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,581	\$1,581							\$138		\$1,443
<i>TransNet - LSI</i>	\$206	\$206							\$36		\$170
<i>TransNet - LSI Carry Over</i>	\$579	\$259	\$320						\$40		\$539
Local Funds	\$3,898	\$2,738		\$310	\$250	\$300	\$300		\$242		\$3,656
TOTAL	\$6,264	\$4,784	\$320	\$310	\$250	\$300	\$300		\$456		\$5,808

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR07		RTIP #:18-14
Project Title:	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations	<i>TransNet</i> - LSI: CR
Project Description:	Half Moon Bend, Adella Avenue, Flora Avenue, B Avenue, Jamaica Village Road, Spinnaker Way and Ocean Boulevard - In Coronado, as-needed city wide rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2". Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety	
Change Reason:	Increase funding, Revise Fund Source	
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$18,097**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,665	\$1,665							\$165		\$1,500
<i>TransNet</i> - LSI	\$6,909	\$3,293	\$132	\$583	\$450	\$550	\$625	\$1,275	\$1,488		\$5,421
<i>TransNet</i> - LSI Carry Over	\$4,386	\$2,615	\$500	\$70	\$200	\$300	\$300	\$400	\$339		\$4,047
Local Funds	\$5,137	\$2,191	\$770	\$690	\$686	\$200	\$200	\$400	\$63		\$5,074
TOTAL	\$18,097	\$9,764	\$1,402	\$1,343	\$1,336	\$1,050	\$1,125	\$2,075	\$2,055		\$16,042

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,665	\$1,665							\$165		\$1,500
<i>TransNet</i> - LSI	\$5,854	\$3,293	\$132	\$583	\$606	\$609	\$630		\$1,298		\$4,556
<i>TransNet</i> - LSI Carry Over	\$3,439	\$2,615	\$500	\$70	\$70	\$90	\$93		\$339		\$3,100
Local Funds	\$4,861	\$2,191	\$770	\$690	\$660	\$275	\$275		\$63		\$4,798
TOTAL	\$15,819	\$9,764	\$1,402	\$1,343	\$1,336	\$974	\$998		\$1,865		\$13,954

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR14		RTIP #:18-14
Project Title:	Third Street, Fourth Street and I Avenue Drainage Improvements	RAS (M-39)
Project Description:	Intersection at D Avenue and I Avenue - In Coronado, this project will install catch basins along Third and Fourth Street to capture storm water which collects and spreads into travel lanes even during mild storms; it will improve safety and traffic circulation during storm events on SR 75 by capturing and diverting into new storm drain located along I Avenue	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Hazard elimination program

Est Total Cost: \$3,323											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Loc Funds - Toll Funds	\$3,073	\$1,000	\$250		\$1,823				\$150		\$2,923
Local Funds	\$225	\$225							\$95		\$130
Local RTCIP	\$25	\$25									\$25
TOTAL	\$3,323	\$1,250	\$250		\$1,823				\$245		\$3,078

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Loc Funds - Toll Funds	\$1,250	\$1,000	\$250						\$150		\$1,100
Local Funds	\$225	\$225							\$95		\$130
Local RTCIP	\$25	\$25									\$25
TOTAL	\$1,500	\$1,250	\$250						\$245		\$1,255

COMPLETED

MPO ID: COR24		RTIP #:18-14
Project Title:	Congestion Relief Traffic Analysis	RAS (M-39)
Project Description:	Silver Strand Blvd - In Coronado, on Silver Strand Blvd from Tulagi Rd to Avenue De Las Arenas, adaptive signal traffic flow system improvements.	
Change Reason:	Complete project	
	Capacity Status:NCI	Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: \$20											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local RTCIP	\$20		\$20						\$5		\$15
TOTAL	\$20		\$20						\$5		\$15

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local RTCIP	\$20		\$20						\$5		\$15
TOTAL	\$20		\$20						\$5		\$15

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Del Mar, City of

DELAYED

MPO ID: DM01		RTIP #:18-14
Project Title:	Annual Street Maintenance	<i>TransNet - LSI: Maint</i>
Project Description:	In Del Mar - citywide - resurface and/or rehabilitate roadways	
Change Reason:	Delay project	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$1,826**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$831	\$831									\$831
<i>TransNet - LSI</i>	\$397	\$397									\$397
<i>TransNet - LSI Carry Over</i>	\$8	\$8									\$8
Local Funds	\$590	\$590									\$590
TOTAL	\$1,826	\$1,826									\$1,826

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$831	\$831									\$831
<i>TransNet - LSI</i>	\$399	\$397				\$1	\$1				\$399
<i>TransNet - LSI Carry Over</i>	\$8	\$8									\$8
Local Funds	\$590	\$590									\$590
TOTAL	\$1,828	\$1,826				\$1	\$1				\$1,828

MPO ID: DM02		RTIP #:18-14
Project Title:	Local Match to Bridge Retrofit Projects	<i>TransNet - LSI: CR</i>
Project Description:	Camino del Mar Bridge over San Dieguito River, Jimmy Durante Blvd Bridge, Via de la Valle Bridge, Camino del Mar Overpass. - Local match to federal Highway Bridge Program providing for seismic retrofit (part of CAL44); project will undertake full replacement of bridge upper deck, full depth pavement repair, and seismic upgrades	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **\$416**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$378	\$208		\$12	\$4	\$22	\$37	\$95			\$378
Local Funds	\$38				\$23	\$9	\$1	\$5			\$38
TOTAL	\$416	\$208		\$12	\$27	\$31	\$38	\$100			\$416

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$311	\$208		\$12	\$26	\$29	\$36				\$311
Local Funds	\$38					\$38					\$38
TOTAL	\$349	\$208		\$12	\$26	\$67	\$36				\$349

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

DELAYED

Del Mar, City of

MPO ID: DM06		RTIP #:18-14
Project Title:	Sidewalk, Street, and Drainage Improvements	SANDAG ID: 1223061
Project Description:	Multiple locations along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle - pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle	<i>TransNet</i> - LSI: CR
Change Reason:	Delay project	
Capacity Status:	NCI	Exempt Category: Safety - Safety Improvement Program

Est Total Cost: \$4,420											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$812	\$812							\$100		\$712
<i>TransNet</i> - Bond	\$2,803	\$2,803							\$228		\$2,575
<i>TransNet</i> - CP	\$700	\$700							\$25		\$675
<i>TransNet</i> - LSI	\$9		\$8	\$1							\$9
Local Funds	\$96		\$96								\$96
TOTAL	\$4,420	\$4,315	\$104	\$1					\$353		\$4,067

* SANDAG Board approved *TransNet*/ATP swap on November 21, 2014 for \$812

PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$812	\$812							\$100		\$712
<i>TransNet</i> - Bond	\$2,803	\$2,803							\$228		\$2,575
<i>TransNet</i> - CP	\$700	\$700							\$25		\$675
<i>TransNet</i> - LSI	\$12		\$8	\$1	\$1	\$1	\$1				\$12
Local Funds	\$96		\$96								\$96
TOTAL	\$4,423	\$4,315	\$104	\$1	\$1	\$1	\$1		\$353		\$4,070

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL03		RTIP #:18-14
Project Title:	Overlay/Reconstruction Projects	RAS (M-39)
Project Description:	Various locations per the attached list - street reconstruction and overlays greater than 1" thick, including thoroughfares, collectors & residential streets	TransNet - LSI: CR
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$41,750

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$6,747	\$6,747									\$6,747
TransNet - L (Cash)	\$2,541	\$2,541									\$2,541
TransNet - LSI	\$16,657	\$5,903	\$1,600	\$1,654	\$1,200	\$1,500	\$1,800	\$3,000			\$16,657
TransNet - LSI (Cash)	\$416	\$397	\$20								\$416
TransNet - LSI Carry Over	\$6,302	\$5,627	\$182	\$400	\$93						\$6,302
Local Funds	\$8,807		\$1,707		\$1,350	\$1,400	\$1,450	\$2,900			\$8,807
Local RTCIP	\$280	\$280									\$280
TOTAL	\$41,750	\$21,495	\$3,509	\$2,054	\$2,643	\$2,900	\$3,250	\$5,900			\$41,750

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$6,747	\$6,747									\$6,747
TransNet - L (Cash)	\$2,541	\$2,541									\$2,541
TransNet - LSI	\$14,233	\$5,903	\$1,600	\$1,654	\$1,856	\$1,600	\$1,620				\$14,233
TransNet - LSI (Cash)	\$416	\$397	\$20								\$416
TransNet - LSI Carry Over	\$6,209	\$5,627	\$182	\$400							\$6,209
Local Funds	\$1,707		\$1,707								\$1,707
Local RTCIP	\$280	\$280									\$280
TOTAL	\$32,133	\$21,495	\$3,509	\$2,054	\$1,856	\$1,600	\$1,620				\$32,133

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL06		RTIP #:18-14
Project Title:	Traffic Signals Projects	RAS (M - 39) <i>TransNet</i> - LSI: CR
Project Description:	Various locations in the City - upgrade or modification of existing traffic signals and the Traffic Management Center, including rewire, new fiber-optic signal interconnect cable, wireless video monitoring cameras, and other necessary equipment to improve traffic flow and safety. <i>TransNet</i> - LSI RAMS of \$10 is programmed through FY 2025	
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects		

Est Total Cost: **\$3,733**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$580	\$580									\$580
<i>TransNet</i> - L (Cash)	\$380	\$380									\$380
<i>TransNet</i> - LSI	\$2,186	\$746	\$10	\$210	\$347	\$275	\$200	\$399	\$49		\$2,137
<i>TransNet</i> - LSI (Cash)	\$8	\$8									\$8
<i>TransNet</i> - LSI Carry Over	\$579	\$459	\$120								\$579
TOTAL	\$3,733	\$2,173	\$130	\$210	\$347	\$275	\$200	\$399	\$49		\$3,684

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$580	\$580									\$580
<i>TransNet</i> - L (Cash)	\$380	\$380									\$380
<i>TransNet</i> - LSI	\$1,566	\$746	\$10	\$210	\$200	\$200	\$200		\$49		\$1,517
<i>TransNet</i> - LSI (Cash)	\$8	\$8									\$8
<i>TransNet</i> - LSI Carry Over	\$579	\$459	\$120								\$579
TOTAL	\$3,113	\$2,173	\$130	\$210	\$200	\$200	\$200		\$49		\$3,064

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL11		RTIP #:18-14									
Project Title:		Sidewalk, Curb and Gutter, and Pedestrian Ramp Repairs							TransNet - LSI: Maint		
Project Description:		Various locations as shown on the Maintenance Zone Map - repair damaged sidewalk, curb and gutter, pedestrian ramps, driveways, etc.									
Change Reason:		Increase funding									
Capacity Status:		NCI									
Exempt Category:		Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$4,602											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$450	\$450							\$150		\$300
TransNet - L (Cash)	\$250	\$250									\$250
TransNet - LSI	\$2,264	\$465	\$350	\$350	\$699	\$100	\$100	\$200			\$2,264
TransNet - LSI (Cash)	\$8	\$1	\$7								\$8
TransNet - LSI Carry Over	\$355	\$225		\$130							\$355
Local Funds	\$1,275				\$275	\$250	\$250	\$500			\$1,275
TOTAL	\$4,602	\$1,391	\$357	\$480	\$974	\$350	\$350	\$700	\$150		\$4,452
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$450	\$450							\$150		\$300
TransNet - L (Cash)	\$250	\$250									\$250
TransNet - LSI	\$2,010	\$465	\$350	\$350	\$350	\$205	\$290				\$2,010
TransNet - LSI (Cash)	\$8	\$1	\$7								\$8
TransNet - LSI Carry Over	\$355	\$225		\$130							\$355
TOTAL	\$3,073	\$1,391	\$357	\$480	\$350	\$205	\$290		\$150		\$2,923

MPO ID: EL18		RTIP #:18-14									
Project Title:		Street Light Installation Projects							TransNet - LSI: CR		
Project Description:		Various locations in the City - provide for new street lights which includes removing existing wooden pole mounted lights for the City's underground utility district projects and the retro-fit of existing high pressure sodium street lights with energy efficient LED street lights									
Change Reason:		Increase funding									
Capacity Status:		NCI									
Exempt Category:		Safety - Lighting improvements									
Est Total Cost: \$1,307											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$37	\$37									\$37
TransNet - LSI	\$820	\$200	\$50	\$50		\$220	\$100	\$200			\$820
TransNet - LSI Carry Over	\$450	\$100	\$100	\$100	\$150						\$450
TOTAL	\$1,307	\$337	\$150	\$150	\$150	\$220	\$100	\$200			\$1,307
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$37	\$37									\$37
TransNet - LSI	\$500	\$200	\$50	\$50		\$100	\$100				\$500
TransNet - LSI Carry Over	\$400	\$100	\$100	\$100	\$100						\$400
TOTAL	\$937	\$337	\$150	\$150	\$100	\$100	\$100				\$937

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL21		RTIP #:18-14
Project Title:	Street Resurfacing with Slurry Seals	<i>TransNet - LSI: Maint</i>
Project Description:	Various locations in the City - as grouped by the maintenance zone map for street resurfacing with rubber polymer modified slurry (RPMS) seals less than 1" thick	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$10,569											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$3,750	\$1,646	\$112	\$42		\$450	\$500	\$1,000			\$3,750
<i>TransNet - LSI (Cash)</i>	\$5	\$5									\$5
<i>TransNet - LSI Carry Over</i>	\$3,814	\$2,014	\$600	\$600	\$600						\$3,814
Local Funds	\$3,000				\$600	\$600	\$600	\$1,200			\$3,000
TOTAL	\$10,569	\$3,665	\$712	\$642	\$1,200	\$1,050	\$1,100	\$2,200			\$10,569

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,800	\$1,646	\$112	\$42		\$500	\$500				\$2,800
<i>TransNet - LSI (Cash)</i>	\$5	\$5									\$5
<i>TransNet - LSI Carry Over</i>	\$3,814	\$2,014	\$600	\$600	\$600						\$3,814
TOTAL	\$6,619	\$3,665	\$712	\$642	\$600	\$500	\$500				\$6,619

MPO ID: EL29		RTIP #:18-14
Project Title:	Traffic Safety/Calming	<i>TransNet - LSI: CR</i>
Project Description:	Various locations in the City - install traffic safety and calming improvements such as street striping, stop signs, speed cushions, and radar speed feedback signs	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Safer non-Federal-aid system roads

Est Total Cost: \$1,239											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,008	\$208	\$100	\$200	\$100	\$100	\$100	\$200			\$1,008
<i>TransNet - LSI (Cash)</i>	\$11	\$11									\$11
<i>TransNet - LSI Carry Over</i>	\$220	\$220									\$220
TOTAL	\$1,239	\$439	\$100	\$200	\$100	\$100	\$100	\$200			\$1,239

PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$608	\$208	\$100	\$200	\$100						\$608
<i>TransNet - LSI (Cash)</i>	\$11	\$11									\$11
<i>TransNet - LSI Carry Over</i>	\$220	\$220									\$220
TOTAL	\$839	\$439	\$100	\$200	\$100						\$839

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL32		RTIP #:18-14
Project Title:	Pavement Management System	<i>TransNet</i> - LSI: Maint
Project Description:	Various streets in the City - the Pavement Management System provides a comprehensive inventory of the City's roadway assets. The system is used to track conditions, inspections, create resurfacing budgets and rankings, and house city-wide condition assessments. The system enables City Staff to better manage roadway system assets and make better, more informed decisions on capital and maintenance resurfacing projects.	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Other - Engineering studies

Est Total Cost: **\$500**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$305	\$5					\$100	\$200	\$305		
<i>TransNet</i> - LSI Carry Over	\$195	\$95			\$50	\$50			\$195		
TOTAL	\$500	\$100			\$50	\$50	\$100	\$200	\$500		

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$5	\$5							\$5		
<i>TransNet</i> - LSI Carry Over	\$95	\$95							\$95		
TOTAL	\$100	\$100							\$100		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC14A		RTIP #:18-14
Project Title:	Street Overlay Program	<i>TransNet</i> - LSI: CR
Project Description:	Various locations throughout the City - in Encinitas, at various locations throughout the City, asphalt grinding, 6" dig outs, 1-1/2" polymer modified asphalt overlay, and preventative maintenance treatments.	
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
Est Total Cost: \$38,532		

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$600	\$600									\$600
<i>TransNet</i> - L (Cash)	\$240	\$240									\$240
<i>TransNet</i> - LSI	\$18,531	\$7,661		\$1,395	\$1,594	\$1,802	\$1,961	\$4,118			\$18,531
<i>TransNet</i> - LSI (Cash)	\$253	\$253									\$253
<i>TransNet</i> - LSI Carry Over	\$1,323	\$980		\$25	\$318						\$1,323
Local Funds	\$17,585	\$10,181	\$1,304	\$892	\$1,088	\$1,198	\$1,039	\$1,882			\$17,585
TOTAL	\$38,532	\$19,915	\$1,304	\$2,312	\$3,000	\$3,000	\$3,000	\$6,000			\$38,532

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$600	\$600									\$600
<i>TransNet</i> - L (Cash)	\$240	\$240									\$240
<i>TransNet</i> - LSI	\$16,214	\$7,625	\$1,696	\$1,315	\$1,794	\$1,860	\$1,926				\$16,214
<i>TransNet</i> - LSI (Cash)	\$253	\$253									\$253
<i>TransNet</i> - LSI Carry Over	\$1,026	\$921		\$24	\$26	\$26	\$27				\$1,026
Local Funds	\$16,487	\$10,181	\$1,304	\$1,661	\$1,180	\$1,114	\$1,047				\$16,487
TOTAL	\$34,820	\$19,820	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000				\$34,820

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC17		RTIP #:18-14
Project Title:	Safe Routes to School Sidewalk Program	<i>TransNet</i> - LSI: CR
Project Description:	Various locations throughout the City - in Encinitas, at various locations throughout the City; installation of pathways to include curb, gutter, drainage improvements and landscaping which will provide connectivity	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$5,962**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$900	\$900									\$900
<i>TransNet</i> - L (Cash)	\$466	\$466									\$466
<i>TransNet</i> - LSI	\$961	\$624		\$337							\$961
<i>TransNet</i> - LSI Carry Over	\$1,127	\$802	\$325								\$1,127
ATP - S	\$996	\$41		\$173	\$782				\$189	\$25	\$782
Local Funds	\$1,512	\$1,212			\$300						\$1,512
TOTAL	\$5,962	\$4,045	\$325	\$510	\$1,082				\$189	\$25	\$5,748

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$900	\$900									\$900
<i>TransNet</i> - L (Cash)	\$466	\$466									\$466
<i>TransNet</i> - LSI	\$1,424	\$1,007		\$417							\$1,424
<i>TransNet</i> - LSI Carry Over	\$1,094	\$769	\$325								\$1,094
ATP - S	\$996	\$41		\$173	\$782				\$189	\$25	\$782
Local Funds	\$1,512	\$1,212			\$300						\$1,512
TOTAL	\$6,392	\$4,395	\$325	\$590	\$1,082				\$189	\$25	\$6,178

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

COMPLETED

Encinitas, City of

MPO ID: ENC19		RTIP #:18-14	
Project Title:	Traffic Safety/Calming	RAS (M-39)	
Project Description:	La Costa Avenue from North Coast Highway 101 to Interstate 5 (.52 miles) - various improvements including pedestrian and bicycle improvements.	TransNet - LSI: CR	
Change Reason:	Complete project		
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$2,064**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$450	\$450									\$450
TransNet - L (Cash)	\$87	\$87									\$87
TransNet - LSI	\$644	\$644									\$644
TransNet - LSI Carry Over	\$183	\$183							\$20		\$163
Local Funds	\$700	\$700									\$700
TOTAL	\$2,064	\$2,064							\$20		\$2,044

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$450	\$450									\$450
TransNet - L (Cash)	\$87	\$87									\$87
TransNet - LSI	\$744	\$744									\$744
TransNet - LSI Carry Over	\$183	\$183							\$20		\$163
Local Funds	\$750	\$700				\$50					\$750
TOTAL	\$2,214	\$2,164				\$50			\$20		\$2,194

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC20	RTIP #:18-14
Project Title: North Coast Highway 101 Beautification	RAS (M-39)
Project Description: N. Coast Hwy. 101 from A Street to La Costa Avenue (2.4 miles) - design/construct comprehensive streetscape improvements: new curb, gutter, and landscaping; pedestrian facilities on both sides of the street; dedicated buffered bicycle lanes; lane reconfiguration (including a reduction in the number of vehicular travel lanes in each direction); and, between four or six roundabouts to facilitate traffic calming and more efficiently move vehicular traffic	<i>TransNet</i> - LSI: CR
Change Reason: Increase funding	

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$10,328

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$500	\$500							\$500		
<i>TransNet</i> - L (Cash)	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$540	\$540							\$540		
<i>TransNet</i> - LSI Carry Over	\$4,812	\$1,276		\$1,489	\$2,047				\$2,765		\$2,047
Local Funds	\$4,000				\$4,000						\$4,000
Local RTCIP	\$376	\$280			\$96						\$376
TOTAL	\$10,328	\$2,696		\$1,489	\$6,143				\$3,905		\$6,423

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$500	\$500							\$500		
<i>TransNet</i> - L (Cash)	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$540	\$540							\$540		
<i>TransNet</i> - LSI Carry Over	\$4,952	\$1,276		\$2,341	\$1,335				\$3,617		\$1,335
Local Funds	\$304				\$304						\$304
Local RTCIP	\$376	\$280			\$96						\$376
TOTAL	\$6,772	\$2,696		\$2,341	\$1,735				\$4,757		\$2,015

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC28

RTIP #:18-14

Project Title: Traffic Signal Modifications TransNet - LSI: CR

Project Description: Encinitas Boulevard and El Camino Real; Leucadia Boulevard and El Camino Real; Chesterfield and Highway 101; El Camino Real and Via Molena; Encinitas Boulevard and Delphinium; La Costa and Highway 101; and other circulation element roads within the City - In Encinitas and the San Diego region; City's annual operations and maintenance cost share for the Regional Arterial Management System (RAMS) to enhance inter-jurisdictional coordination of traffic signals along major streets/arterial corridors throughout the San Diego region... TransNet - LSI RAMS of \$7 is programmed through FY 2023

Change Reason: Other

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$956**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$100	\$100									\$100
TransNet - L (Cash)	\$382	\$382									\$382
TransNet - LSI	\$303	\$248	\$7	\$7	\$11	\$7	\$7	\$15	\$100		\$203
TransNet - LSI Carry Over	\$171	\$171									\$171
TOTAL	\$956	\$901	\$7	\$7	\$11	\$7	\$7	\$15	\$100		\$856

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$100	\$100									\$100
TransNet - L (Cash)	\$382	\$382									\$382
TransNet - LSI	\$284	\$248	\$7	\$7	\$7	\$7	\$7		\$81		\$203
TransNet - LSI Carry Over	\$160	\$160									\$160
TOTAL	\$926	\$890	\$7	\$7	\$7	\$7	\$7		\$81		\$845

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Escondido, City of

COMPLETED

MPO ID: ESC02A		RTIP #:18-14
Project Title:	East Valley/Valley Center	EA NO: 260
Project Description:	East Valley Pkwy from Valley Center Dr to Northern City Limits (1.05 miles) - widen roadway from 4 to 6 lanes with raised medians, left turn pockets, and dedicated right turn lanes; modify signals at Lake Wohlford Rd/Valley Center Rd and Beven Dr/Valley Center Rd; widen bridge over Escondido Creek	RTP PG NO: B-37 EARMARK NO: CA332/260 RAS (M-40) <i>TransNet</i> - LSI: CR
Change Reason:	Complete project	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: **\$10,609** Open to Traffic: Dec 2018

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$54	\$54									\$54
<i>TransNet</i> - LSI (Cash)	\$641	\$641									\$641
<i>TransNet</i> - LSI Carry Over	\$4,506	\$2,550	\$1,956							\$70	\$4,436
HPP	\$1,600	\$1,600									\$1,600
Local Funds	\$3,445	\$3,445							\$500		\$2,945
Local RTCIP	\$363	\$363									\$363
TOTAL	\$10,609	\$8,653	\$1,956						\$500	\$70	\$10,039

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$54	\$54									\$54
<i>TransNet</i> - LSI (Cash)	\$641	\$641									\$641
<i>TransNet</i> - LSI Carry Over	\$4,506	\$2,550	\$1,956							\$70	\$4,436
HPP	\$1,600	\$1,600									\$1,600
Local Funds	\$3,445	\$3,445							\$500		\$2,945
Local RTCIP	\$363	\$363									\$363
TOTAL	\$10,609	\$8,653	\$1,956						\$500	\$70	\$10,039

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC04	RTIP #:18-14
Project Title: Citracado Parkway II	RTP PG NO: B-37
Project Description: Citracado Parkway from West Valley to Andreason (.5 miles) - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek	RAS (M-40) TransNet - LSI: CR
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$41,866** Open to Traffic: Jun 2022

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,694				\$969	\$725					\$1,694
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$4,047		\$15	\$600	\$3,432						\$4,047
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500			\$12,500							\$12,500
Local Funds	\$19,465	\$17,272	\$534	\$578		\$1,081			\$5,608	\$1,000	\$12,857
Local RTCIP	\$1,683	\$953	\$730								\$1,683
TOTAL	\$41,866	\$20,702	\$1,279	\$13,678	\$4,401	\$1,806			\$6,516	\$1,581	\$33,769

PROJECT LAST AMENDED 18-06

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,600			\$1,350	\$250						\$1,600
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$1,700		\$15	\$1,685							\$1,700
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500			\$12,500							\$12,500
Local Funds	\$20,351	\$17,272	\$534	\$1,445	\$1,100				\$5,608	\$1,000	\$13,743
Local RTCIP	\$1,683	\$953	\$730								\$1,683
TOTAL	\$40,311	\$20,702	\$1,279	\$16,980	\$1,350				\$6,516	\$1,581	\$32,214

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC06	RTIP #:18-14
Project Title: El Norte Parkway Bridge at Escondido Creek Project Description: Bridge 57C0356 (1 miles) - construct a two lane bridge and street improvements on both sides of bridge to match adjacent street segments. The project includes construction of new medians with landscaping, rehabilitation of existing pavement, and striping upgrades to match the completed alignment. A pedestrian signal will be installed in the vicinity of the bridge to accommodate pedestrians and cyclists using the Escondido Creek Trail. Change Reason: Revise funding between fiscal years	RTP PG NO: B-37 RAS (M-40) TransNet - LSI: CR

Capacity Status: CI Exempt Category: Non-Exempt

Est Total Cost: **\$5,652** Open to Traffic: Jun 2020

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$2,000	\$2,000							\$50		\$1,950
TransNet - L (Cash)	\$167	\$167									\$167
TransNet - LSI (Cash)	\$808	\$808									\$808
TransNet - LSI Carry Over	\$2,021			\$1,300	\$721						\$2,021
Local Funds	\$656	\$406		\$250							\$656
TOTAL	\$5,652	\$3,381		\$1,550	\$721				\$50		\$5,602

PROJECT LAST AMENDED 18-06

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$2,000	\$2,000							\$50		\$1,950
TransNet - L (Cash)	\$167	\$167									\$167
TransNet - LSI (Cash)	\$808	\$808									\$808
TransNet - LSI Carry Over	\$2,021			\$2,021							\$2,021
Local Funds	\$656	\$406		\$250							\$656
TOTAL	\$5,652	\$3,381		\$2,271					\$50		\$5,602

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC08	RTIP #:18-14
<p>Project Title: Felicity Ave/Juniper Street</p> <p>Project Description: Juniper Street between Chestnut Street and Vermont Avenue; Felicity Avenue between Juniper Street and Escondido Boulevard - The first phase of this project widens Juniper Street between Felicity Avenue and Chestnut Street with Active Transportation Program grant (Juniper Safe Routes to School Project) and Transnet funding. This phase is expected to be constructed during FY20/21. The second phase of the project will widen Felicity Avenue from Escondido Boulevard to Juniper Street. Construction to include new pavement, curbs and gutters, sidewalks, and traffic signal modifications.</p> <p>Change Reason: Increase funding</p>	<p>RTP PG NO: B-38 RAS (M-40) <i>TransNet</i> - LSI: CR</p>
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$9,772** Open to Traffic: Jul 2022

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,550				\$150	\$250	\$900	\$1,250			\$2,550
<i>TransNet</i> - LSI Carry Over	\$300				\$300				\$21		\$279
ATP - R	\$1,286	\$86	\$93	\$1,107					\$179		\$1,107
Local Funds	\$2,022						\$1,063	\$959			\$2,022
TOTAL	\$6,158	\$86	\$93	\$1,107	\$450	\$250	\$1,963	\$2,209	\$200		\$5,958

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$115	\$115								\$115	
<i>TransNet</i> - LSI Carry Over	\$300			\$300					\$21		\$279
ATP - R	\$1,286	\$86	\$93	\$1,107					\$179		\$1,107
Local Funds	\$3,500	\$3,500								\$3,500	
TOTAL	\$5,201	\$3,701	\$93	\$1,407					\$200	\$3,615	\$1,386

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC24		RTIP #:18-14									
Project Title: Centre City Parkway										RTP PG NO: B-38	
Project Description: Intersection at W. Mission Ave. and Centre City Pkwy - Reconfigure existing street lane alignment, extend center median, and replace two existing traffic signals to accommodate one additional left turn lane and adjusted lane alignment to eastbound W. Mission Avenue at its intersection with Centre City Parkway										RAS (M-40)	
Change Reason: Revise funding between fiscal years										TransNet - LSI: CR	
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$2,209		Open to Traffic: Dec 2023									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$974	\$974									\$974
TransNet - L (Cash)	\$374	\$374									\$374
TransNet - LSI Carry Over	\$589	\$110			\$479						\$589
Local Funds	\$272	\$272							\$272		
TOTAL	\$2,209	\$1,730			\$479				\$272		\$1,937
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$974	\$974									\$974
TransNet - L (Cash)	\$374	\$374									\$374
TransNet - LSI Carry Over	\$589	\$110		\$479							\$589
Local Funds	\$272	\$272							\$272		
TOTAL	\$2,209	\$1,730		\$479					\$272		\$1,937

DELAYED

MPO ID: ESC36		RTIP #:18-14									
Project Title: Valley Boulevard Relocation										TransNet - LSI: CR	
Project Description: S. Valley Boulevard from Grand Ave to East Valley Boulevard (.1 miles) - Realign the east-bound, one-way couplet currently on Valley Boulevard to Ivy Street and Grand Avenue; includes new pavement, curbs and gutters, sidewalks, street lights, traffic signals, storm drains, and relocating water lines as needed to accommodate the future vacation of Valley Boulevard; this project will facilitate the Palomar Pomerado Hospital project											
Change Reason: Delay project											
Capacity Status:NCI		Exempt Category:All Projects - Interchange reconfiguration projects									
Est Total Cost: \$25											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$25	\$25							\$25		
TOTAL	\$25	\$25							\$25		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,669	\$25				\$1,644			\$250		\$1,419
TOTAL	\$1,669	\$25				\$1,644			\$250		\$1,419

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC37	RTIP #:18-14
Project Title: Pavement Maintenance	<i>TransNet - LSI: Maint</i>
Project Description: A majority of residential streets will be treated in the maintenance zone of focus, and a number of streets classified as Collector and above will be treated throughout the city. The city's maintenance zones can be identified in the uploaded Maintenance Zone Map; Maintenance Zone W (71 lane miles) is underway, and Zone NW (approx. 80 lane miles) will be the next zone of focus. - This is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements citywide.	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$42,307**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$8,906	\$2,046		\$500	\$1,070	\$1,209	\$1,316	\$2,765			\$8,906
<i>TransNet - LSI (Cash)</i>	\$9	\$7		\$2							\$9
<i>TransNet - LSI Carry Over</i>	\$5,451	\$2,046	\$1,072		\$2,332						\$5,451
Local Funds	\$27,941	\$7,652	\$2,510	\$2,476	\$3,208	\$3,018	\$2,997	\$6,081			\$27,941
TOTAL	\$42,307	\$11,751	\$3,582	\$2,978	\$6,610	\$4,227	\$4,313	\$8,846			\$42,307

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$8,614	\$2,046	\$1,677	\$1,158	\$1,200	\$1,244	\$1,289				\$8,614
<i>TransNet - LSI (Cash)</i>	\$7	\$7									\$7
<i>TransNet - LSI Carry Over</i>	\$3,118	\$2,046	\$1,072								\$3,118
Local Funds	\$20,495	\$7,652	\$2,510	\$2,476	\$2,559	\$2,636	\$2,661				\$20,495
TOTAL	\$32,234	\$11,751	\$5,259	\$3,634	\$3,759	\$3,880	\$3,950				\$32,234

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC38

RTIP #:18-14

Project Title: Pavement Rehabilitation/Reconstruction

TransNet - LSI: CR

Project Description: A majority of residential streets will be treated in the maintenance zone of focus, and a number of streets classified as Collector and above will be treated throughout the city. The city's maintenance zones can be identified in the uploaded Maintenance Zone Map; Maintenance Zone W (71 lane miles) is underway, and Zone NW (approx. 80 lane miles) will be the next zone of focus. - Annual project to rehabilitate existing pavement greater than 1" in depth within the city's 8 maintenance zones. Each year the project rotates to a new zone, and identified roads in poor condition are treated.

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$21,243**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$2,843	\$2,843									\$2,843
<i>TransNet</i> - LSI	\$14,469	\$4,927	\$300	\$445	\$1,178	\$1,695	\$1,922	\$4,003			\$14,469
<i>TransNet</i> - LSI (Cash)	\$14	\$9		\$5							\$14
<i>TransNet</i> - LSI Carry Over	\$3,917	\$646	\$2,202		\$1,070						\$3,917
TOTAL	\$21,243	\$8,425	\$2,502	\$450	\$2,248	\$1,695	\$1,922	\$4,003			\$21,243

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$2,843	\$2,843									\$2,843
<i>TransNet</i> - LSI	\$9,758	\$4,927	\$685	\$1,135	\$1,051	\$1,004	\$957				\$9,758
<i>TransNet</i> - LSI (Cash)	\$9	\$9									\$9
<i>TransNet</i> - LSI Carry Over	\$2,847	\$646	\$2,202								\$2,847
TOTAL	\$15,457	\$8,425	\$2,887	\$1,135	\$1,051	\$1,004	\$957				\$15,457

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC39		RTIP #:18-14
Project Title:	Traffic Signals	<i>TransNet - LSI: CR</i>
Project Description:	In Escondido citywide as shown in attached priority list - Construction of new signals and modification of existing signals citywide; signals will be constructed in accordance with the adopted traffic signal priority list. With these funds new signals are anticipated at Rock Springs/Lincoln Ave, and traffic signal modifications at Rock Springs/Mission Ave., Metcalf/Mission, and Mary Lane/Bear Valley Pkwy	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:All Projects - Intersection signalization projects at individual intersections
Est Total Cost: \$1,580		

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$855		\$5		\$50	\$50	\$250	\$500			\$855
<i>TransNet - LSI Carry Over</i>	\$725	\$150	\$10	\$185	\$380				\$30		\$695
TOTAL	\$1,580	\$150	\$15	\$185	\$430	\$50	\$250	\$500	\$30		\$1,550

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,087		\$250	\$87	\$250	\$250	\$250				\$1,087
<i>TransNet - LSI Carry Over</i>	\$393	\$150	\$10	\$233					\$30		\$363
TOTAL	\$1,480	\$150	\$260	\$320	\$250	\$250	\$250		\$30		\$1,450

MPO ID: ESC42		RTIP #:18-14
Project Title:	Streetlight Retrofit	
Project Description:	Locations of streetlights retrofitted will be throughout the City of Escondido - This project will retrofit existing street lights throughout the city with new, LED lighting. The number of streetlights retrofitted will be dependent upon pricing of each fixture.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Lighting improvements
Est Total Cost: \$2,122		

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$2,122	\$130	\$292	\$300	\$200	\$300	\$300	\$600			\$2,122
TOTAL	\$2,122	\$130	\$292	\$300	\$200	\$300	\$300	\$600			\$2,122

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$1,622	\$130	\$292	\$300	\$300	\$300	\$300				\$1,622
TOTAL	\$1,622	\$130	\$292	\$300	\$300	\$300	\$300				\$1,622

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC47											RTIP #:18-14
Project Title: Quince & Tulip Pedestrian Signals									TransNet - LSI: CR		
Project Description: Point location at W. Valley Parkway - Installation of pedestrian signals along the Escondido Creek Bike Path at Quince and Tulip											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$80											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$5			\$5							\$5
TransNet - LSI Carry Over	\$75				\$75						\$75
TOTAL	\$80			\$5	\$75						\$80
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$80		\$80								\$80
TOTAL	\$80		\$80								\$80

MPO ID: ESC50											RTIP #:18-14
Project Title: Lincoln Parkway Widening									TransNet - LSI: CR		
Project Description: Lincoln Parkway/Avenue from Garrick Way to Fig Street (.21 miles) - This project updates the adopted Specific Alignment Plan for the widening of Lincoln Parkway/Avenue between Garrick Way to Fig Street.											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$700											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$700							\$700	\$700		
TOTAL	\$700							\$700	\$700		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Imperial Beach, City of

MPO ID: IB02		RTIP #:18-14									
Project Title:	Street Maintenance Operations								TransNet - LSI: Maint		
Project Description:	Various locations - preventative maintenance - slurry seals and localized pavement repairs										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$5,655											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$3,493	\$1,850	\$210	\$226	\$205	\$230	\$249	\$523			\$3,493
TransNet - LSI Carry Over	\$507	\$507									\$507
TOTAL	\$5,655	\$4,012	\$210	\$226	\$205	\$230	\$249	\$523			\$5,655
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$3,011	\$1,850	\$210	\$226	\$234	\$242	\$250				\$3,011
TransNet - LSI Carry Over	\$507	\$507									\$507
TOTAL	\$5,173	\$4,012	\$210	\$226	\$234	\$242	\$250				\$5,173

MPO ID: IB12		RTIP #:18-14									
Project Title:	Major Street Improvements								TransNet - LSI: CR		
Project Description:	Various Locations - work includes but not limited to overlay greater than 1", new sidewalks, curbs and gutters, ramps, and storm drain										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$6,612											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$200	\$200									\$200
TransNet - LSI	\$4,321	\$2,675	\$470	\$271	\$343	\$228	\$273	\$61	\$803		\$3,518
TransNet - LSI Carry Over	\$2,091	\$1,763	\$328						\$503		\$1,588
TOTAL	\$6,612	\$4,638	\$798	\$271	\$343	\$228	\$273	\$61	\$1,306		\$5,306
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$200	\$200									\$200
TransNet - LSI	\$4,108	\$2,675	\$470	\$271	\$201	\$230	\$260		\$782		\$3,326
TransNet - LSI Carry Over	\$2,091	\$1,763	\$328						\$503		\$1,588
TOTAL	\$6,399	\$4,638	\$798	\$271	\$201	\$230	\$260		\$1,285		\$5,114

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Imperial Beach, City of

MPO ID: IB21		RTIP #:18-14									
Project Title:	SR-75 Signal Interconnection Project										
Project Description:	SR-75 from Rainbow Drive to I-5 (2 miles) - Installation of a fiber optic traffic signal communication system (including installation of conduit, cable, radios, controllers, and related communication equipment) to improve safety and operations via optimized traffic signal timing and coordination on SR-75 from the I-5 Freeway to the Navy installations in Coronado.										
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: \$600											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - CP</i>	\$600				\$600				\$90		\$510
TOTAL	\$600				\$600				\$90		\$510

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM31										RTIP #:18-14	
Project Title: Street Zone Maintenance								<i>TransNet - LSI: Maint</i>			
Project Description: Citywide - minor repairs and/or maintenance of streets including crack seal, slurry seal, scrub seal and concrete repairs to extend pavement useful life											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$1,050											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,050		\$150	\$150	\$150	\$150	\$150	\$300			\$1,050
TOTAL	\$1,050		\$150	\$150	\$150	\$150	\$150	\$300			\$1,050
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$750		\$150	\$150	\$150	\$150	\$150				\$750
TOTAL	\$750		\$150	\$150	\$150	\$150	\$150				\$750

MPO ID: LAM32										RTIP #:18-14	
Project Title: Pavement Management System								<i>TransNet - LSI: Maint</i>			
Project Description: Citywide - Preparation of pavement management system; this information is used to determine the condition of City streets and help prioritize street projects.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$60											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$60				\$60				\$60		
TOTAL	\$60				\$60				\$60		
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$50				\$50				\$50		
TOTAL	\$50				\$50				\$50		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM33										RTIP #:18-14	
Project Title: Curb and Gutter, Sidewalk, Ped Ramps								TransNet - LSI: Maint			
Project Description: Citywide - remove and replace identified and prioritized tripping hazards; installation of and replacement of pedestrian ramps, in order to comply with the Americans with Disabilities Act; replace or install new sidewalks, curbs and gutters											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Hazard elimination program											
Est Total Cost: \$1,890											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,747		\$354	\$193	\$200	\$200	\$200	\$600			\$1,747
TransNet - LSI Carry Over	\$143				\$143						\$143
TOTAL	\$1,890		\$354	\$193	\$343	\$200	\$200	\$600			\$1,890
PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,547		\$354	\$193	\$300	\$350	\$350				\$1,547
TOTAL	\$1,547		\$354	\$193	\$300	\$350	\$350				\$1,547

MPO ID: LAM34										RTIP #:18-14	
Project Title: Street Lights								TransNet - LSI: CR			
Project Description: In La Mesa, various locations citywide - installation of new street lights and street light upgrades to bring completed underground districts and other streets up to current city lighting standards											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Lighting improvements											
Est Total Cost: \$355											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$350		\$50	\$50	\$50	\$50	\$50	\$100			\$350
TransNet - LSI Carry Over	\$5				\$5						\$5
TOTAL	\$355		\$50	\$50	\$55	\$50	\$50	\$100			\$355
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$250		\$50	\$50	\$50	\$50	\$50				\$250
TOTAL	\$250		\$50	\$50	\$50	\$50	\$50				\$250

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM37										RTIP #:18-14	
Project Title: Traffic Signal Upgrades								TransNet - LSI: CR			
Project Description: In La Mesa, various locations citywide - Traffic signal upgrades including protected left turns, overhead signals in lieu of island signals and pedestrian ramps for improved pedestrian access.....											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects											
Est Total Cost: \$1,405											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,300		\$300	\$100	\$100	\$100	\$100	\$600			\$1,300
TransNet - LSI Carry Over	\$105				\$105						\$105
TOTAL	\$1,405		\$300	\$100	\$205	\$100	\$100	\$600			\$1,405
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$700		\$300	\$100	\$100	\$100	\$100				\$700
TOTAL	\$700		\$300	\$100	\$100	\$100	\$100				\$700

MPO ID: LAM39										RTIP #:18-14	
Project Title: Traffic Calming Improvements & Active Transportation Improvements								TransNet - LSI: CR			
Project Description: Citywide - implement traffic calming measures including signage and striping, speed humps and other tools in locations throughout the City in accordance with the City's Neighborhood Traffic Management Program											
Change Reason: Reduce funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating											
Est Total Cost: \$392											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$360		\$10	\$100	\$50	\$50	\$50	\$100	\$175		\$185
TransNet - LSI Carry Over	\$32				\$32						\$32
TOTAL	\$392		\$10	\$100	\$82	\$50	\$50	\$100	\$175		\$217
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$410		\$10	\$100	\$100	\$100	\$100		\$200		\$210
TOTAL	\$410		\$10	\$100	\$100	\$100	\$100		\$200		\$210

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM40										RTIP #:18-14	
Project Title: Street Reconstruction (CR)								TransNet - LSI: CR			
Project Description: In La Mesa, various locations citywide - street reconstruction including construction of a new structural pavement surface greater than 1" in depth, to provide a smooth travel surface											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$4,367											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,813		\$647	\$278	\$158	\$252	\$378	\$1,100			\$2,813
TransNet - LSI Carry Over	\$1,554		\$1,001		\$553						\$1,554
TOTAL	\$4,367		\$1,648	\$278	\$711	\$252	\$378	\$1,100			\$4,367
PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,388		\$647	\$278	\$413	\$488	\$562				\$2,388
TransNet - LSI Carry Over	\$1,001		\$1,001								\$1,001
TOTAL	\$3,389		\$1,648	\$278	\$413	\$488	\$562				\$3,389

MPO ID: LAM44										RTIP #:18-14	
Project Title: Roadway Drainage Improvements								TransNet - LSI: CR			
Project Description: Various locations citywide - improvements to address inadequate street drainage by constructing new or improving existing storm drain or surface improvements, reducing roadway flooding											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$3,128											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,263		\$30	\$220	\$196	\$365	\$400	\$1,052			\$2,263
TransNet - LSI Carry Over	\$635		\$90		\$545						\$635
Local Funds	\$230			\$230							\$230
TOTAL	\$3,128		\$120	\$450	\$741	\$365	\$400	\$1,052			\$3,128
PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$250		\$30	\$220							\$250
TransNet - LSI Carry Over	\$90		\$90								\$90
Local Funds	\$230			\$230							\$230
TOTAL	\$570		\$120	\$450							\$570

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM46										RTIP #:18-14	
Project Title: Regional Arterial Management System (RAMS)								TransNet - LSI: CR			
Project Description: Citywide - Regional traffic signal connection. TransNet - LSI RAMS of \$7 is programmed through FY 2023											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: \$52											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$52		\$7	\$7	\$7	\$7	\$7	\$15	\$52		
TOTAL	\$52		\$7	\$7	\$7	\$7	\$7	\$15	\$52		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$37		\$7	\$7	\$7	\$7	\$7		\$37		
TOTAL	\$37		\$7	\$7	\$7	\$7	\$7		\$37		

COMPLETED

MPO ID: LAM48										RTIP #:18-14	
Project Title: West La Mesa Pedestrian and Bicycle Connectivity Project								TransNet - LSI: CR			
Project Description: Various streets in the City - Enhance safety in West La Mesa by completing more than 4.8 miles of bicycle and pedestrian enhancements linking four schools and a City park. An educational campaign will further promote active transportation as a viable mode											
Change Reason: Complete project											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$6,131											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - CP	\$2,000		\$2,000								\$2,000
TransNet - LSI Carry Over	\$639		\$639								\$639
ATP - R	\$1,894	\$1,894							\$450		\$1,444
Local Funds	\$1,598		\$1,598								\$1,598
TOTAL	\$6,131	\$1,894	\$4,237						\$450		\$5,681
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - CP	\$2,000		\$2,000								\$2,000
TransNet - LSI Carry Over	\$639		\$639								\$639
ATP - R	\$1,894	\$1,894							\$450		\$1,444
Local Funds	\$1,598		\$1,598								\$1,598
TOTAL	\$6,131	\$1,894	\$4,237						\$450		\$5,681

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG14	RTIP #:18-14
Project Title: Traffic Improvements (Preventive Maintenance)	<i>TransNet - LSI: Maint</i>
Project Description: Citywide - traffic related projects scheduled throughout each fiscal year: traffic loop replacements, traffic signal upgrades, speed survey, street striping improvements, traffic calming studies, and the repair or replacement of street signs; these projects are part of the annual maintenance program established within the City to maintain the operational readiness of the street system	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating	

Est Total Cost: \$1,703

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,245	\$378	\$168	\$119	\$100	\$120	\$120	\$240			\$1,245
<i>TransNet - LSI Carry Over</i>	\$444	\$345	\$100						\$1		\$443
Local Funds	\$14			\$4	\$4	\$4	\$4				\$14
TOTAL	\$1,703	\$723	\$268	\$123	\$104	\$124	\$124	\$240	\$1		\$1,702

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,044	\$378	\$168	\$119	\$119	\$130	\$130				\$1,044
<i>TransNet - LSI Carry Over</i>	\$444	\$345	\$100						\$1		\$443
Local Funds	\$14			\$4	\$4	\$4	\$4				\$14
TOTAL	\$1,502	\$723	\$268	\$123	\$123	\$134	\$134		\$1		\$1,501

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG15		RTIP #:18-14
Project Title:	Drainage Improvements (Preventive Maintenance)	<i>TransNet</i> - LSI: Maint
Project Description:	Citywide - improvements or repairs to multiple storm drain facilities such as spot repairs to existing pipes, berms or other diversion devices; attention will be given to the continuous maintenance of Chollas Creek in accordance with the requirements of the National Pollutant Discharge Elimination System (NPDES) permit which involve debris removal, vegetation control, and/or habitat restoration; city staff/consultant to inventory storm drain system and input into GIS; condition assessment, repair options and strategy report to follow	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Plantings, landscaping, etc

Est Total Cost: **\$1,042**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$506	\$220	\$17	\$20	\$50	\$50	\$50	\$100			\$506
<i>TransNet</i> - LSI Carry Over	\$286	\$257	\$28						\$27		\$259
Local Funds	\$250		\$250								\$250
TOTAL	\$1,042	\$477	\$295	\$20	\$50	\$50	\$50	\$100	\$27		\$1,015

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$376	\$220	\$17	\$20	\$40	\$40	\$40				\$376
<i>TransNet</i> - LSI Carry Over	\$286	\$257	\$28						\$27		\$259
Local Funds	\$250		\$250								\$250
TOTAL	\$912	\$477	\$295	\$20	\$40	\$40	\$40		\$27		\$885

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG16		RTIP #:18-14									
Project Title:	Drainage Improvements (Congestion Relief)								TransNet - LSI: CR		
Project Description:	Citywide - evaluate, prioritize, and implement improvements to the city's storm drain system by identifying deteriorated or problematic portions of the storm drain system, perform risk assessments to prioritize need, and perform the necessary construction repairs or replacements to avoid roadway flooding										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program									
Est Total Cost: \$2,861											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,164	\$557	\$15	\$92	\$100	\$100	\$100	\$200			\$1,164
TransNet - LSI (Cash)	\$142	\$142									\$142
TransNet - LSI Carry Over	\$219	\$198	\$21								\$219
Local Funds	\$1,336			\$297	\$347	\$347	\$347				\$1,336
TOTAL	\$2,861	\$897	\$36	\$389	\$447	\$447	\$447	\$200			\$2,861
PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$964	\$557	\$15	\$92	\$100	\$100	\$100				\$964
TransNet - LSI (Cash)	\$142	\$142									\$142
TransNet - LSI Carry Over	\$219	\$198	\$21								\$219
Local Funds	\$1,336			\$297	\$347	\$347	\$347				\$1,336
TOTAL	\$2,661	\$897	\$36	\$389	\$447	\$447	\$447				\$2,661

MPO ID: LG17		RTIP #:18-14									
Project Title:	Street Improvements (Preventive Maintenance)								TransNet - LSI: Maint		
Project Description:	Citywide - maintain city streets and fund costs to survey all streets as part of the pavement management system										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$947											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$750	\$412	\$54	\$35	\$50	\$50	\$50	\$100	\$15		\$735
TransNet - LSI Carry Over	\$197	\$101	\$95								\$197
TOTAL	\$947	\$513	\$149	\$35	\$50	\$50	\$50	\$100	\$15		\$932
PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$650	\$412	\$54	\$35	\$50	\$50	\$50		\$15		\$635
TransNet - LSI Carry Over	\$197	\$101	\$95								\$197
TOTAL	\$847	\$513	\$149	\$35	\$50	\$50	\$50		\$15		\$832

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG18		RTIP #:18-14
Project Title:	Traffic Improvements (Congestion Relief)	<i>TransNet</i> - LSI: CR
Project Description:	Citywide - median installation for safety improvement or left turn movement, new traffic signals, passive permissive left turn installation, signal removal for congestion relief reasons, traffic signal upgrades, intersection lighting, traffic signal coordination, traffic signal interconnection/optimization, and traffic related infrastructure installation.	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Other - Intersection signalization projects	

Est Total Cost: \$176											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$102	\$102							\$4		\$98
<i>TransNet</i> - LSI Carry Over	\$74	\$26	\$48								\$74
TOTAL	\$176	\$128	\$48						\$4		\$172

PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$192	\$102			\$30	\$30	\$30		\$4		\$188
<i>TransNet</i> - LSI Carry Over	\$74	\$26	\$48								\$74
TOTAL	\$266	\$128	\$48		\$30	\$30	\$30		\$4		\$262

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG20		RTIP #:18-14
Project Title:	Street Improvements (Congestion Relief - Non CI)	<i>TransNet</i> - LSI: CR
Project Description:	Citywide - this project involves roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System; Sidewalk Rehabilitation: this annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs Americans with Disabilities Act (ADA) compliant curb ramps throughout the city; Street Improvements: this as needed project would widen or install curb/gutter, sidewalk, curb ramps	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$8,210**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,789	\$387	\$456	\$474	\$388	\$452	\$517	\$1,114			\$3,789
<i>TransNet</i> - LSI (Cash)	\$192	\$147			\$45						\$192
<i>TransNet</i> - LSI Carry Over	\$2,282	\$1,324	\$957						\$61		\$2,221
Local Funds	\$1,947	\$153	\$194	\$250	\$400	\$450	\$500				\$1,947
TOTAL	\$8,210	\$2,011	\$1,607	\$724	\$833	\$902	\$1,017	\$1,114	\$61		\$8,149

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,635	\$387	\$456	\$474	\$412	\$439	\$466				\$2,635
<i>TransNet</i> - LSI (Cash)	\$147	\$147									\$147
<i>TransNet</i> - LSI Carry Over	\$2,282	\$1,324	\$957						\$61		\$2,221
Local Funds	\$1,947	\$153	\$194	\$250	\$400	\$450	\$500				\$1,947
TOTAL	\$7,011	\$2,011	\$1,607	\$724	\$812	\$889	\$966		\$61		\$6,950

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC01	RTIP #:18-14
Project Title: Plaza Blvd Widening	RTP PG NO: A-27, B-38
Project Description: Plaza Blvd. from Highland Ave. to Euclid Ave. (1.1 miles) - widen from 2 to 3 lanes including a new traffic lane in each direction, new sidewalks, sidewalk widening, traffic signal upgrades and interconnection at Plaza Blvd. Phase 1 - N Ave to I-805; Phase 2 - Highland Ave to N; Phase 3 - I-805 to Euclid Ave	RAS (M-41) <i>TransNet</i> - LSI: CR
Change Reason: Revise funding between fiscal years	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: \$8,624	Open to Traffic: Phase 1: Jul 2017	Phase 2: Jun 2023	Phase 3: Jul 2025								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$797	\$797							\$797		
<i>TransNet</i> - LSI	\$3,493	\$1,493					\$1,000	\$1,000	\$896	\$597	\$2,000
<i>TransNet</i> - LSI Carry Over	\$708	\$708							\$8	\$300	\$400
RSTP	\$2,000	\$2,000							\$2,000		
Local RTCIP	\$1,025	\$1,025									\$1,025
TOTAL	\$8,023	\$6,023					\$1,000	\$1,000	\$3,701	\$897	\$3,425

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$797	\$797							\$797		
<i>TransNet</i> - LSI	\$3,493	\$1,493			\$1,000	\$500	\$500		\$896	\$597	\$2,000
<i>TransNet</i> - LSI Carry Over	\$708	\$708							\$8	\$300	\$400
RSTP	\$2,000	\$2,000							\$2,000		
Local RTCIP	\$1,025	\$1,025									\$1,025
TOTAL	\$8,023	\$6,023			\$1,000	\$500	\$500		\$3,701	\$897	\$3,425

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC03		RTIP #:18-14
Project Title:	Street Resurfacing Project	EARMARK NO: CAT 16-065 <i>TransNet</i> - LSI: CR
Project Description:	Various Streets in the City of National City as attached - provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters at multiple locations throughout the City	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$24,664**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - CP	\$4,500	\$4,500									\$4,500
<i>TransNet</i> - L	\$5,313	\$5,313									\$5,313
<i>TransNet</i> - L (Cash)	\$629	\$629									\$629
<i>TransNet</i> - LSI	\$6,892	\$2,522	\$100	\$400	\$851	\$1,019	\$300	\$1,700			\$6,892
<i>TransNet</i> - LSI (Cash)	\$2,402	\$2,402									\$2,402
<i>TransNet</i> - LSI Carry Over	\$49				\$49						\$49
Earmark Repurposing	\$612		\$612								\$612
Local Funds	\$4,267	\$4,114	\$153								\$4,267
TOTAL	\$24,664	\$19,480	\$865	\$400	\$900	\$1,019	\$300	\$1,700			\$24,664

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - CP	\$4,500	\$4,500									\$4,500
<i>TransNet</i> - L	\$5,313	\$5,313									\$5,313
<i>TransNet</i> - L (Cash)	\$629	\$629									\$629
<i>TransNet</i> - LSI	\$4,722	\$2,522	\$100	\$400	\$200	\$300	\$1,200				\$4,722
<i>TransNet</i> - LSI (Cash)	\$2,402	\$2,402									\$2,402
Earmark Repurposing	\$612		\$612								\$612
Local Funds	\$4,267	\$4,114	\$153								\$4,267
TOTAL	\$22,445	\$19,480	\$865	\$400	\$200	\$300	\$1,200				\$22,445

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC04		RTIP #:18-14
Project Title:	Traffic Signal Install/Upgrade	<i>TransNet</i> - LSI: CR
Project Description:	National City Boulevard (1st Street to 35th Street), Plaza Boulevard (Roosevelt Avenue to Paradise Valley Road), Euclid Avenue (Division Street to Sweetwater Road), 30th Street (National City Boulevard to Euclid Avenue), Harbor Drive (Civic Center Drive to 8th Street), Highland Avenue (Division Street to 30th Street), 8th Street (Harbor Drive to Paradise Valley Road), Division Street (Highland Avenue to Harbison Avenue), DD Avenue (8th Street to 30th Street), Palm Avenue (Division Street to 18th Street), 18th Street (National City Boulevard to Euclid Avenue), 24th Street (Tidelands Avenue to Highland Avenue), Sweetwater Road (Euclid Avenue to Plaza Bonita Center Way) - install and/or upgrade traffic signal/coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays; coordinate regional traffic through the Regional Arterial Management System. <i>TransNet</i> - LSI RAMS of \$8 is programmed through FY 2025	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Other - Intersection signalization projects	

Est Total Cost: \$2,630											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,630		\$800	\$600	\$330	\$300	\$200	\$400			\$2,630
TOTAL	\$2,630		\$800	\$600	\$330	\$300	\$200	\$400			\$2,630

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,800		\$800	\$600	\$200	\$100	\$100				\$1,800
TOTAL	\$1,800		\$800	\$600	\$200	\$100	\$100				\$1,800

MPO ID: NC15		RTIP #:18-14
Project Title:	Citywide Safe Routes to Schools	<i>TransNet</i> - LSI: CR
Project Description:	Various locations throughout the City of National City - traffic calming and pedestrian safety/access enhancements for several schools on the eastside of the City	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$3,975											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,475	\$2,020	\$166	\$212	\$200	\$236	\$191	\$450	\$900		\$2,575
<i>TransNet</i> - LSI Carry Over	\$500	\$500							\$500		
TOTAL	\$3,975	\$2,520	\$166	\$212	\$200	\$236	\$191	\$450	\$1,400		\$2,575

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,129	\$2,020	\$166	\$212	\$154	\$210	\$367		\$900		\$2,229
<i>TransNet</i> - LSI Carry Over	\$500	\$500							\$500		
TOTAL	\$3,629	\$2,520	\$166	\$212	\$154	\$210	\$367		\$1,400		\$2,229

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD03								RTIP #:18-14			
Project Title: ADA Paratransit Services											
Project Description: NCTD service area - This project supports the operations of the District ADA/paratransit services.											
Change Reason: Reduce funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: \$55,807											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - ADA	\$4,185	\$2,371	\$347	\$358	\$330	\$373	\$406		\$4,185		
TransNet - ADA Carryover	\$50	\$41	\$9						\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$41,591	\$7,547	\$7,588	\$6,358	\$6,388	\$6,690	\$7,018		\$41,591		
TOTAL	\$55,807	\$19,940	\$7,944	\$6,716	\$6,718	\$7,063	\$7,424		\$55,807		

PROJECT LAST AMENDED 18-10											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - ADA	\$4,231	\$2,371	\$347	\$358	\$371	\$385	\$399		\$4,231		
TransNet - ADA Carryover	\$50	\$41	\$9						\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$41,818	\$7,547	\$7,588	\$6,358	\$6,562	\$6,771	\$6,990		\$41,818		
TOTAL	\$56,080	\$19,940	\$7,944	\$6,716	\$6,933	\$7,156	\$7,389		\$56,080		

MPO ID: NCTD16B								RTIP #:18-14			
Project Title: Oceanside to Escondido Rail-SPRINTER Debt Service											
Project Description: SPRINTER, Oceanside to Escondido - This project funds debt service on \$34 million of Certificates of Completion issued to fund SPRINTER rail construction.											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: \$10,930											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - TSI	\$10,930		\$2,180	\$1,950	\$1,700	\$1,700	\$1,700	\$1,700	\$10,930		
TOTAL	\$10,930		\$2,180	\$1,950	\$1,700	\$1,700	\$1,700	\$1,700	\$10,930		

PROJECT LAST AMENDED 18-02											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - TSI	\$11,930		\$2,180	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950	\$11,930		
TOTAL	\$11,930		\$2,180	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950	\$11,930		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD34	RTIP #:18-14
Project Title: Transit Service Operating Support	
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$318,566**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$5,993				\$1,500	\$2,200		\$2,293	\$5,993		
<i>TransNet</i> - TSI	\$73,290		\$10,915	\$11,549	\$10,743	\$12,358	\$13,611	\$14,114	\$73,290		
<i>TransNet</i> - TSI Carry Over	\$1,000		\$1,000						\$1,000		
CMAQ	\$12,600						\$5,509	\$7,091	\$12,600		
DEMO	\$466							\$466	\$466		
FTA 5311	\$2,288		\$424	\$466	\$466	\$466	\$466		\$2,288		
STA	\$39,511		\$4,770		\$7,701	\$8,813	\$8,580	\$9,647	\$39,511		
TDA	\$183,418		\$27,028	\$28,289	\$26,912	\$31,644	\$34,813	\$34,732	\$183,418		
TOTAL	\$318,566		\$44,137	\$40,304	\$47,322	\$55,481	\$62,979	\$68,343	\$318,566		

PROJECT LAST AMENDED 18-10

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - TSI	\$73,768		\$10,915	\$11,549	\$12,045	\$12,560	\$13,082	\$13,617	\$73,768		
<i>TransNet</i> - TSI Carry Over	\$1,000		\$1,000						\$1,000		
DEMO	\$466							\$466	\$466		
FTA 5311	\$2,288		\$424	\$466	\$466	\$466	\$466		\$2,288		
STA	\$39,511		\$4,770		\$7,701	\$8,813	\$8,580	\$9,647	\$39,511		
TDA	\$190,192		\$27,028	\$28,289	\$32,549	\$33,397	\$34,451	\$34,478	\$190,192		
TOTAL	\$307,225		\$44,137	\$40,304	\$52,761	\$55,236	\$56,579	\$58,208	\$307,225		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

North County Transit District

MPO ID: SAN260		RTIP #:18-14
Project Title:	COASTER Train Sets	RTP PG NO: A-13; B-26 SANDAG ID: 1239820
Project Description:	In the San Diego Region along the COASTER Corridor - Two additional train sets to provide more frequent commuter rail service, including 30-minute peak period service. Toll Credits will be used to match federal funds for the CON phase	
Change Reason:	Other, Revise Fund Source, Change Implementing Agency	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: \$58,800		Open to Traffic: May 2024									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$12,600						\$5,509	\$7,091			\$12,600
TransNet - CP	\$0				\$11,045	\$21,858	\$(14,109)	\$-18,794			
TransNet - MC	\$23,500					\$2,200	\$8,600	\$12,700			\$23,500
SB1 - LPP Formula	\$21,200			\$3,067	\$13,534	\$4,599					\$21,200
STA	\$1,500				\$1,500						\$1,500
TOTAL	\$58,800			\$3,067	\$26,079	\$28,657		\$997			\$58,800

PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$11,900				\$1,500	\$2,200	\$8,200				\$11,900
CMAQ	\$12,600						\$12,600				\$12,600
SB1 - LPP Formula	\$12,300				\$1,500	\$2,200	\$8,600				\$12,300
TOTAL	\$36,800				\$3,000	\$4,400	\$29,400				\$36,800

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O14		RTIP #:18-14									
Project Title:		Bridge Rehabilitation							TransNet - LSI: CR		
Project Description:		North Coast Highway bridge over the San Luis Rey River; Douglas Drive bridge over the San Luis Rey River - seismic retrofit of highway bridges over the San Luis Rey River. City match to grant.									
Change Reason:		Increase funding									
		Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$2,432											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$1,948	\$1,948							\$1,948		
TransNet - LSI	\$249					\$249			\$249		
TransNet - LSI Carry Over	\$235				\$235				\$235		
TOTAL	\$2,432	\$1,948			\$235	\$249			\$2,432		
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$1,948	\$1,948							\$1,948		
TransNet - LSI	\$235		\$235						\$235		
TOTAL	\$2,183	\$1,948	\$235						\$2,183		

MPO ID: O17		RTIP #:18-14									
Project Title:		Loma Alta Creek/Sprinter Detention Basin							TransNet - LSI: CR		
Project Description:		Loma Alta Creek and Sprinter right-of-way east of El Camino Real and east of Rancho del Oro Blvd. - construction of flood control walls to protect road (El Camino Real and Rancho del Oro Drive) and transit facilities (NCTD Sprinter rail line)									
Change Reason:		Reduce funding									
		Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: \$9,769											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$7,000	\$7,000									\$7,000
TransNet - LSI	\$697	\$530	\$167								\$697
TransNet - LSI Carry Over	\$2,072	\$2,000			\$72						\$2,072
TOTAL	\$9,769	\$9,530	\$167		\$72						\$9,769
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$7,000	\$7,000									\$7,000
TransNet - LSI	\$780	\$530	\$250								\$780
TransNet - LSI Carry Over	\$2,000	\$2,000									\$2,000
TOTAL	\$9,780	\$9,530	\$250								\$9,780

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O18		RTIP #:18-14									
Project Title:	Neighborhood Sidewalk/ADA/Traffic Improvements								TransNet - LSI: Maint		
Project Description:	The yearly list of neighborhoods with scheduled road maintenance is available upon request - Slurry sealing of streets, sidewalk repair, parkway and median landscape maintenance, minor storm drain culvert maintenance, and streetlight repairs. The work is scheduled each year by neighborhood										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$21,192											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$1,150	\$1,150									\$1,150
TransNet - L (Cash)	\$600	\$600									\$600
TransNet - LSI	\$13,372	\$3,764	\$1,365	\$2,706	\$1,239	\$236	\$1,618	\$2,444			\$13,372
TransNet - LSI Carry Over	\$6,070	\$6,070									\$6,070
TOTAL	\$21,192	\$11,584	\$1,365	\$2,706	\$1,239	\$236	\$1,618	\$2,444			\$21,192
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$1,150	\$1,150									\$1,150
TransNet - L (Cash)	\$600	\$600									\$600
TransNet - LSI	\$11,441	\$3,764	\$1,765	\$2,000	\$1,433	\$1,129	\$1,350				\$11,441
TransNet - LSI Carry Over	\$6,376	\$6,070	\$306								\$6,376
Local Funds	\$7,000	\$1,000		\$1,500	\$1,500	\$1,500	\$1,500				\$7,000
TOTAL	\$26,567	\$12,584	\$2,071	\$3,500	\$2,933	\$2,629	\$2,850				\$26,567

MPO ID: O24		RTIP #:18-14									
Project Title:	Street Overlay Program								TransNet - LSI: CR		
Project Description:	various locations as attached - Permanent asphalt overlay (2-inch thickness) of arterial streets.										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$38,177											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$921	\$921									\$921
TransNet - LSI	\$19,894	\$7,260	\$120	\$500	\$1,076	\$443	\$2,189	\$8,307			\$19,894
TransNet - LSI (Cash)	\$20	\$20									\$20
TransNet - LSI Carry Over	\$17,342	\$16,962			\$380						\$17,342
TOTAL	\$38,177	\$25,163	\$120	\$500	\$1,456	\$443	\$2,189	\$8,307			\$38,177
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$921	\$921									\$921
TransNet - LSI	\$10,760	\$1,260		\$1,000	\$2,500	\$3,000	\$3,000				\$10,760
TransNet - LSI (Cash)	\$20	\$20									\$20
TransNet - LSI Carry Over	\$23,807	\$23,807									\$23,807
TOTAL	\$35,508	\$26,008		\$1,000	\$2,500	\$3,000	\$3,000				\$35,508

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O25										RTIP #:18-14	
Project Title: Traffic Management Center and Adaptive Traffic Signals										TransNet - LSI: CR	
Project Description: Various locations as attached - Includes traffic signal interconnect in Mission Avenue between Airport Road and Mesa Drive. Also includes reconstruction of the traffic signals at S Coast Hwy and Vista Way, and Mission Ave and Mesa Drive for new pedestrian push buttons and remote camera and signal timing control. This includes 'smart city' fiber-optic cable infrastructure in the downtown coastal area for remote streetlight operation and public internet service.											
Change Reason: Reduce funding, Revise project description											
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: \$3,550											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,670	\$2,030	\$640								\$2,670
TransNet - LSI Carry Over	\$880	\$450	\$280		\$150						\$880
TOTAL	\$3,550	\$2,480	\$920		\$150						\$3,550
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,830	\$2,030	\$800								\$2,830
TransNet - LSI Carry Over	\$730	\$450	\$280								\$730
TOTAL	\$3,560	\$2,480	\$1,080								\$3,560

MPO ID: O33										RTIP #:18-14	
Project Title: Coast Highway Corridor Study										TransNet - LSI: CR	
Project Description: Coast Highway - in Oceanside, on Coast Highway from the bridge over the San Luis Rey River to the southerly city limit: perform study and begin design to reduce the four-lane roadway to two lanes with bike lanes, on-street parking and roundabouts at the following cross-streets: SR-76, Surfrider, Civic Center, Pierview, Michigan, Wisconsin, Oceanside Blvd, Morse Street, and Cassidy Street											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$2,716											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,259	\$407	\$160		\$152	\$840	\$700		\$719		\$1,540
TransNet - LSI Carry Over	\$457	\$297	\$13		\$147				\$457		
TOTAL	\$2,716	\$704	\$173		\$299	\$840	\$700		\$1,176		\$1,540
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$714	\$407	\$307						\$714		
TransNet - LSI Carry Over	\$423	\$297	\$126						\$423		
TOTAL	\$1,137	\$704	\$433						\$1,137		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O35										RTIP #:18-14	
Project Title: Regional Arterial Management System (RAMS)								TransNet - LSI: CR			
Project Description: County-wide - Oceanside cost-share for the Regional Arterial Management System. TransNet - LSI RAMS of \$11 is programmed through FY 2023											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: \$112											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$112	\$56	\$11	\$11	\$11	\$11	\$11		\$112		
TOTAL	\$112	\$56	\$11	\$11	\$11	\$11	\$11		\$112		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$112	\$56	\$11	\$11	\$11	\$11	\$11		\$112		
TOTAL	\$112	\$56	\$11	\$11	\$11	\$11	\$11		\$112		

MPO ID: O37										RTIP #:18-14	
Project Title: Bicycle Master Plan and Bicycle Safety Improvement								TransNet - LSI: CR			
Project Description: Seagaze Drive between N Coast Highway and Horne Street. Also includes other locations to be determined - in the City of Oceanside, construction of curb "pop-outs", bike lanes, sharrows and crosswalks for improved bicycle and pedestrian safety. Loma Alta Bike Trail assessment.											
Change Reason: Add new funding source, Increase funding											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$846											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$835	\$240	\$46		\$69	\$130	\$175	\$175			\$835
TransNet - LSI Carry Over	\$11				\$11						\$11
TOTAL	\$846	\$240	\$46		\$80	\$130	\$175	\$175			\$846
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$296	\$240	\$56								\$296
TOTAL	\$296	\$240	\$56								\$296

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O38										RTIP #:18-14	
Project Title: Road Safety and Access Improvements										TransNet - LSI: CR	
Project Description: Various locations - in the City of Oceanside, construction of new curb access ramps, new sidewalk for pedestrian access, traffic signal safety modifications, neighborhood speed control devices, school safety improvement and new pavement delineation											
Change Reason: Add new funding source, Increase funding											
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program											
Est Total Cost: \$2,973											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,494	\$810	\$390		\$178	\$796	\$240	\$80			\$2,494
TransNet - LSI Carry Over	\$479				\$479						\$479
TOTAL	\$2,973	\$810	\$390		\$657	\$796	\$240	\$80			\$2,973
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,429	\$810	\$300	\$569	\$250	\$250	\$250				\$2,429
TOTAL	\$2,429	\$810	\$300	\$569	\$250	\$250	\$250				\$2,429

MPO ID: O40										RTIP #:18-14	
Project Title: Railroad Crossing Safety Improvements										TransNet - LSI: CR	
Project Description: Coastal railroad corridor at the following streets: Surfrider Avenue, Mission Avenue, Wisconsin Avenue, Oceanside Boulevard, and Cassidy Street - in the City of Oceanside, rail crossing safety improvements; including upgrades to the railroad signaling and communication systems, queue-cutter traffic signals at Mission Avenue, pedestrian crossing gates, sidewalk and median reconstruction, and fencing											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Safety - Railroad/highway crossing											
Est Total Cost: \$5,239											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - CP	\$4,589	\$1,064	\$1,417	\$2,108							\$4,589
TransNet - LSI	\$650	\$650							\$650		
TOTAL	\$5,239	\$1,714	\$1,417	\$2,108					\$650		\$4,589
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - CP	\$5,000	\$1,064	\$1,417	\$2,519							\$5,000
TransNet - LSI	\$650	\$650							\$650		
TOTAL	\$5,650	\$1,714	\$1,417	\$2,519					\$650		\$5,000

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O41		RTIP #:18-14
Project Title:	Lot 23 Transit Parking Structure	<i>TransNet</i> - LSI: CR
Project Description:	Intersection at Cleveland St and Pier View Way - Oceanside, at the intersection of Cleveland Street and the Pier View Way pedestrian undercrossing, construction of parking structure making 325 public parking spaces available for bus and train commuters at the Oceanside Transit Center	
Change Reason:	Other, Reduce funding, carry-over	
	Capacity Status:NCI	Exempt Category:All Projects - Bus terminal and transfer points

Est Total Cost: **\$9,808**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$1,000	\$1,000							\$200	\$250	\$550
<i>TransNet</i> - LSI	\$1,588	\$263	\$1,325							\$140	\$1,448
<i>TransNet</i> - LSI (Cash)	\$950	\$950									\$950
<i>TransNet</i> - LSI Carry Over	\$2,270	\$287	\$1,021		\$962						\$2,270
Local Funds	\$4,000	\$4,000								\$410	\$3,590
TOTAL	\$9,808	\$6,500	\$2,346		\$962				\$200	\$800	\$8,808

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$1,000	\$1,000							\$200	\$250	\$550
<i>TransNet</i> - LSI	\$263	\$263								\$140	\$123
<i>TransNet</i> - LSI (Cash)	\$950	\$950									\$950
<i>TransNet</i> - LSI Carry Over	\$3,787	\$287	\$3,500								\$3,787
Local Funds	\$4,000	\$4,000								\$410	\$3,590
TOTAL	\$10,000	\$6,500	\$3,500						\$200	\$800	\$9,000

MPO ID: O45

RTIP #:18-14

Project Title:	Douglas Drive and Mission Avenue Median Construction	RAS (M-41) <i>TransNet</i> - LSI: CR
Project Description:	Mission Avenue - Construction of raised medians at two locations: 1. Douglas Drive between 300 feet south of Westport Drive and 250 feet north of Festival Drive (\$80,0000 match for HSIP7-11-0009); and 2. Mission Avenue between Carolyn Circle and Foussat Rd (this portion of the project is on the NHS)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Adding medians

Est Total Cost: **\$1,300**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,078		\$36	\$487	\$157	\$398					\$1,078
<i>TransNet</i> - LSI Carry Over	\$222	\$50	\$100		\$72						\$222
TOTAL	\$1,300	\$50	\$136	\$487	\$229	\$398					\$1,300

* Local match for HSIP project CAL417 programmed under CAL105

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$595		\$380	\$215							\$595
<i>TransNet</i> - LSI Carry Over	\$150	\$50	\$100								\$150
TOTAL	\$745	\$50	\$480	\$215							\$745

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O46										RTIP #:18-14	
Project Title: Coastal Rail Trail								TransNet - LSI: CR			
Project Description: Coastal railroad right-of-way from Oceanside Boulevard to Morse Street (.43 miles) - Environmental study and design for a class 1 bikeway along the coastal railroad right-of-way from Oceanside Blvd to Morse St											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$1,037											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$877	\$80				\$197	\$400	\$200	\$877		
TransNet - LSI Carry Over	\$160		\$35		\$125				\$160		
TOTAL	\$1,037	\$80	\$35		\$125	\$197	\$400	\$200	\$1,037		
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$205	\$80	\$125						\$205		
TransNet - LSI Carry Over	\$70		\$70						\$70		
TOTAL	\$275	\$80	\$195						\$275		

MPO ID: O47										RTIP #:18-14	
Project Title: Pier View Pedestrian Bridge Study and Renovation								TransNet - LSI: CR			
Project Description: Bridge C0605, C0605 - engineering study for permanent structural repairs to the Pier View Way pedestrian bridge with CON funds to provide for temporary repairs and replacement of Pier View Way bridge.											
Change Reason: Revise Fund Source, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$800											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$500	\$500							\$400		\$100
TransNet - LSI Carry Over	\$300				\$300				\$300		
TOTAL	\$800	\$500			\$300				\$700		\$100
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$800	\$500	\$125	\$175					\$700		\$100
TOTAL	\$800	\$500	\$125	\$175					\$700		\$100

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW29										RTIP #:18-14	
Project Title: Citywide Traffic Signal Improvements								TransNet - LSI: CR			
Project Description: Citywide - in Poway, Citywide traffic signal improvements for Regional Arterial Management System (RAMS). TransNet - LSI RAMS of \$7 is programmed through FY 2025											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: \$88											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$88	\$37	\$7	\$7	\$7	\$7	\$7	\$15	\$88		
TOTAL	\$88	\$37	\$7	\$7	\$7	\$7	\$7	\$15	\$88		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$73	\$37	\$7	\$7	\$7	\$7	\$7		\$73		
TOTAL	\$73	\$37	\$7	\$7	\$7	\$7	\$7		\$73		

MPO ID: POW30										RTIP #:18-14	
Project Title: Street Maintenance Project								TransNet - LSI: Maint			
Project Description: 20/21 - Zone 3, 21/22 - Zone 2, 22/23 -Zone 4, 23/24 - Zone 5, 24/25 Zone 7 - in Poway; street maintenance project; construct slurry and CAPE seals on City streets on an annually rotating zones, 20/21- Street Maintenance Zone 3, 21/22 - Street Maintenance Zone 4, 22/23 - Street Maintenance Zone 5, 23/24 Street Maintenance Zone 6, 24/25 Street Maintenance Zone 7											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$3,406											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$3,406		\$444	\$458	\$423	\$476	\$518	\$1,087			\$3,406
TOTAL	\$3,406		\$444	\$458	\$423	\$476	\$518	\$1,087			\$3,406
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,377		\$444	\$458	\$474	\$491	\$509				\$2,377
TOTAL	\$2,377		\$444	\$458	\$474	\$491	\$509				\$2,377

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Poway, City of

DELETED

MPO ID: POW33											RTIP #:18-14
Project Title: Poway Road Pedestrian and Bicycle Project									RAS (M-41)		
Project Description: Poway Rd from Oak Knoll Rd to Garden Rd (2 miles) - in Poway; reconstruct and raise the center raised medians on Poway Road from Garden Road to Oak Knoll Road; Phase 1											
Change Reason: Delete project											
Capacity Status:NCI									Exempt Category:Safety - Adding medians		
Est Total Cost: \$0											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$604					\$294	\$310				\$604
TOTAL	\$604					\$294	\$310				\$604

MPO ID: POW36											RTIP #:18-14
Project Title: Neighborhood Sidewalk Project									TransNet - LSI: CR		
Project Description: Garden Rd, Powers Rd, Springvale - In Poway - Construct new sidewalks on Garden Rd and Powers Rd, 19/20, Powers Rd, 21/22 and Springvale Street 22/23											
Change Reason: Increase funding											
Capacity Status:NCI									Exempt Category:Air Quality - Bicycle and pedestrian facilities		
Est Total Cost: \$771											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$771			\$221		\$150	\$200	\$200			\$771
TOTAL	\$771			\$221		\$150	\$200	\$200			\$771
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$421			\$221		\$100	\$100				\$421
TOTAL	\$421			\$221		\$100	\$100				\$421

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW37										RTIP #:18-14	
Project Title: Espola Road Bicycle and Pedestrian Widening								RAS (M-41)			
Project Description: Espola Road from Range Park to Poway Rd (.25 miles) - In Poway - Widen Espola Rd from Range Park to Poway Rd to accommodate pedestrian and bicycle access								TransNet - LSI: CR			
Change Reason: Reduce funding											
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$1,002											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$402			\$148	\$254						\$402
TransNet - LSI Carry Over	\$400			\$400							\$400
Local RTCIP	\$200		\$200						\$200		
TOTAL	\$1,002		\$200	\$548	\$254				\$200		\$802
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$502			\$148	\$354						\$502
TransNet - LSI Carry Over	\$400			\$400							\$400
Local RTCIP	\$200		\$200						\$200		
TOTAL	\$1,102		\$200	\$548	\$354				\$200		\$902

MPO ID: POW38										RTIP #:18-14	
Project Title: Annual Reconstruction and Overlay Project								RAS (M-41)			
Project Description: Various Locations - Annual Arterial Patching and Residential Reconstruction - overlay and reconstruct streets greater than 1" thick AC, 21-22 Various Streets within Street Maintenance Zone 4, 22-23 Various Streets within Street Maintenance Zone 5, 23-24 Various Streets within Street Maintenance Zone 6, 24-25 Various Streets within Street Maintenance Zone 7								TransNet - LSI: CR			
Change Reason: Reduce funding											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$6,240											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$6,164		\$670	\$693	\$725	\$954	\$1,001	\$2,122			\$6,164
TransNet - LSI (Cash)	\$76		\$76								\$76
TOTAL	\$6,240		\$746	\$693	\$725	\$954	\$1,001	\$2,122			\$6,240
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$3,623		\$670	\$693	\$745	\$745	\$770				\$3,623
TransNet - LSI (Cash)	\$76		\$76								\$76
TOTAL	\$3,699		\$746	\$693	\$745	\$745	\$770				\$3,699

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW47		RTIP #:18-14									
Project Title:	Poway Road Adaptive Signals									<i>TransNet</i> - LSI: CR	
Project Description:	Poway Rd from Ioloa Road to Garden Rd (3 miles) - Install adaptive signal system on Poway Road from Iola Road to Garden Road.										
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: \$550											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$200							\$200			\$200
Local Funds	\$350						\$350				\$350
TOTAL	\$550						\$350	\$200			\$550

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN03A		RTIP #:18-14									
Project Title:	Freeway Service Patrol								SANDAG ID: 33102		
Project Description:	Countywide - provides rapid removal of disabled vehicles; joint project between SANDAG, Caltrans and California Highway Patrol to alleviate traffic congestion associated with non-recurring incidents, including oversight of weekend services										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating									
Est Total Cost: \$38,285											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
FSP	\$28,550		\$2,525	\$2,525	\$4,700	\$4,700	\$4,700	\$9,400			\$28,550
Local Funds	\$9,735		\$1,550	\$1,350	\$1,453	\$1,283	\$1,294	\$2,806			\$9,735
TOTAL	\$38,285		\$4,075	\$3,875	\$6,153	\$5,983	\$5,994	\$12,206			\$38,285
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
FSP	\$12,625		\$2,525	\$2,525	\$2,525	\$2,525	\$2,525				\$12,625
Local Funds	\$6,950		\$1,550	\$1,350	\$1,350	\$1,350	\$1,350				\$6,950
TOTAL	\$19,575		\$4,075	\$3,875	\$3,875	\$3,875	\$3,875				\$19,575

MPO ID: SAN04		RTIP #:18-14									
Project Title:	I-15 FasTrak®								RTP PG NO: A-5 SANDAG ID: 1201504, 33104		
Project Description:	From SR 163 to SR 78 - expansion of FastTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center										
Change Reason:	Increase funding, Revise funding between fiscal years										
RT:15		Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating									
Est Total Cost: \$27,387											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$26,522	\$25,771	\$404	\$334	\$13				\$6,038		\$20,484
Value Pricing Program	\$45	\$45							\$45		
FSP	\$812	\$812									\$812
Local Funds	\$8	\$8									\$8
TOTAL	\$27,387	\$26,636	\$404	\$334	\$13				\$6,083		\$21,304
* \$127K paid towards OWP 33104											
PROJECT LAST AMENDED 18-01											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$26,254	\$25,771	\$483						\$6,038		\$20,216
Value Pricing Program	\$45	\$45							\$45		
FSP	\$812	\$812									\$812
Local Funds	\$8	\$8									\$8
TOTAL	\$27,119	\$26,636	\$483						\$6,083		\$21,036

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN07A										RTIP #:18-14	
Project Title: Plan, Program & Monitor								SANDAG ID: 150000, 31020, 33210,31015			
Project Description: Regionwide - planning, programming and monitoring activities related to transportation funding											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Non construction related activities											
Est Total Cost: \$8,757											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
STIP-RIP State Cash	\$8,757		\$1,605	\$1,105	\$1,105	\$1,105	\$1,415	\$2,422			\$8,757
TOTAL	\$8,757		\$1,605	\$1,105	\$1,105	\$1,105	\$1,415	\$2,422			\$8,757
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
STIP-RIP State Cash	\$5,525		\$1,605	\$1,105	\$1,105	\$1,105	\$605				\$5,525
TOTAL	\$5,525		\$1,605	\$1,105	\$1,105	\$1,105	\$605				\$5,525

MPO ID: SAN11A										RTIP #:18-14	
Project Title: Regional Rideshare Program								SANDAG ID: 33105, 33107			
Project Description: Countywide - component of overall regional Transportation Demand Management. Toll Credits will be used to match federal funds for the CON phase											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Air Quality - Ride-sharing and van-pooling program											
Est Total Cost: \$58,308											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
CMAQ	\$58,308		\$8,250	\$7,177	\$7,381	\$8,500	\$9,000	\$18,000			\$58,308
TOTAL	\$58,308		\$8,250	\$7,177	\$7,381	\$8,500	\$9,000	\$18,000			\$58,308
PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
CMAQ	\$40,050		\$8,250	\$7,177	\$7,437	\$7,705	\$9,481				\$40,050
TOTAL	\$40,050		\$8,250	\$7,177	\$7,437	\$7,705	\$9,481				\$40,050

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN13		RTIP #:18-14
Project Title:	Joint Transit Operations Center	SANDAG ID: 1142600
Project Description:	Regionwide - operations facility/control center to coordinate and integrate several Intelligent Transportation System (ITS) deployments; part of ITS regional architecture	EARMARK NO: E2008-BUSP-0111
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems

Est Total Cost: **\$3,796**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - H	\$1	\$1									\$1
FTA 5309 (Bus)	\$1,668	\$1,668									\$1,668
Loc Funds - Toll Funds	\$2,127	\$5	\$173	\$241	\$1,537	\$171			\$2,123		\$4
TOTAL	\$3,796	\$1,674	\$173	\$241	\$1,537	\$171			\$2,123		\$1,673

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - H	\$1	\$1									\$1
FTA 5309 (Bus)	\$1,668	\$1,668									\$1,668
Loc Funds - Toll Funds	\$1,553	\$5	\$173	\$1,257	\$118				\$1,549		\$4
TOTAL	\$3,222	\$1,674	\$173	\$1,257	\$118				\$1,549		\$1,673

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN23		RTIP #:18-14									
Project Title:	Mid-Coast LRT Corridor Project								PPNO: 7307		
Project Description:	On and along existing coastal rail corridor from Old Town Transit Center to Gilman Drive, along I-5 from Gilman Drive to UC San Diego, and along Voigt Drive and Genesee Avenue to Westfield UTC. - construct new 10.9-mile extension of the Trolley Blue Line with stations at Tecolote Road, Clairemont Drive, Balboa Avenue, Nobel Drive, Veterans Administration Medical Center, Pepper Canyon and Voigt Drive on the UC San Diego campus, Executive Drive, and Westfield UTC								RTP PG NO: A-13; B-26 SANDAG ID: 1257001		
Change Reason:	Revise Fund Source, Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: \$2,171,201		Open to Traffic: Sep 2021									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,127,692	\$331,714	\$136,289	\$203,094	\$183,422	\$126,745	\$146,428		\$11,777	\$53,321	\$1,062,594
TransNet - MC AC	\$0	\$316,243	\$93,353	\$49,604	\$(45,845)	\$(100,000)	\$(313,355)				
TransNet - MC TIFIA Payback	\$(537,484)						\$(537,484)				\$(537,484)
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$330,000	\$100,000	\$100,000	\$100,000	\$100,000	\$313,380				\$1,043,380
Other Fed -TIFIA	\$537,484				\$537,484						\$537,484
TOTAL	\$2,171,201	\$978,086	\$329,642	\$352,698	\$775,061	\$126,745	\$(391,031)		\$11,906	\$53,321	\$2,105,974

* TIFIA loan/payback and FFGA funding are outside of this RTIP cycle; the funding is shown in the last fiscal year in order to demonstrate full funding for the project

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,127,692	\$331,714	\$136,289	\$173,061	\$200,070	\$127,093	\$159,465		\$11,777	\$53,321	\$1,062,594
TransNet - MC AC	\$0	\$316,243	\$93,353	\$130,038	\$(25,000)	\$(132,941)	\$(381,693)				
TransNet - MC TIFIA Payback	\$(537,484)						\$(537,484)				\$(537,484)
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$330,000	\$100,000	\$100,000	\$100,000	\$100,000	\$313,380				\$1,043,380
Other Fed -TIFIA	\$537,484				\$537,484						\$537,484
TOTAL	\$2,171,201	\$978,086	\$329,642	\$403,099	\$812,554	\$94,152	\$(446,332)		\$11,906	\$53,321	\$2,105,974

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN26B										RTIP #:18-14	
Project Title: Downtown BRT Stations								SANDAG ID: 1201509			
Project Description: Broadway corridor; Park Blvd, 11th Ave, Kettner Street and India Street - construct new and modify existing transit stations in downtown San Diego for Bus Rapid Transit (BRT) services											
Change Reason: Revise funding between fiscal years											
		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$20,979			Open to Traffic: Oct 2016								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$20,979	\$20,842	\$19	\$117	\$1				\$4,551		\$16,428
TOTAL	\$20,979	\$20,842	\$19	\$117	\$1				\$4,551		\$16,428

* \$135K applied to CIP 1201507 - SAN26C

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$20,979	\$20,842	\$101	\$36					\$4,551		\$16,428
TOTAL	\$20,979	\$20,842	\$101	\$36					\$4,551		\$16,428

MPO ID: SAN26C										RTIP #:18-14	
Project Title: SR 15 Bus Rapid Transit (BRT) Mid-City Centerline Stations								RTP PG NO: A-20			
Project Description: On SR 15 at University Avenue and El Cajon Boulevard. - construct two new BRT transit stations in the median of SR-15								SANDAG ID: 1201507			
Change Reason: Revise funding between fiscal years											
		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$63,407			Open to Traffic: Feb 2018								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$40,257	\$36,861	\$1,570	\$431	\$1,395				\$8,056	\$48	\$32,153
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
TOTAL	\$63,407	\$60,011	\$1,570	\$431	\$1,395				\$8,817	\$48	\$54,542

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$40,694	\$36,861	\$3,171	\$662					\$8,056	\$48	\$32,590
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
TOTAL	\$63,844	\$60,011	\$3,171	\$662					\$8,817	\$48	\$54,979

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN27		RTIP #:18-14
Project Title:	San Ysidro Intermodal Freight Facility/South Line Rail	RTP PG NO: A-5
Project Description:	On trolley system from Palomar Street station to San Ysidro station - SD&AE freight facility and South Line Mainline in San Ysidro - expansion of freight yard including adding storage racks and construction of truck-loading staging area; upgrading of freight railway including crossovers and signals	SANDAG ID: 1300601, 1300602
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$88,804**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - Border	\$12,000	\$11,789	\$170	\$40	\$1				\$3,537	\$398	\$8,065
TransNet - MC	\$153	\$113			\$40						\$153
CBI	\$600	\$600							\$600		
DEMO - TEA 21	\$8,996	\$8,996							\$3,232	\$2,105	\$3,659
Prop 1B - TCIF	\$65,433	\$65,433									\$65,433
Local Funds	\$76	\$76									\$76
TOTAL	\$87,258	\$87,007	\$170	\$40	\$41				\$7,369	\$2,503	\$77,386

* \$1.2M of federal DEMO funds included in OWP 34200; \$390K contribution from Chula Vista included in CHV60

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - Border	\$12,382	\$11,789	\$275	\$318					\$3,537	\$398	\$8,447
TransNet - MC	\$500	\$113	\$320	\$67							\$500
CBI	\$600	\$600							\$600		
DEMO - TEA 21	\$8,996	\$8,996							\$3,232	\$2,105	\$3,659
Prop 1B - TCIF	\$65,433	\$65,433									\$65,433
Local Funds	\$76	\$76									\$76
TOTAL	\$87,987	\$87,007	\$595	\$385					\$7,369	\$2,503	\$78,115

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN29		RTIP #:18-14
Project Title:	Sorrento to Miramar Double Track/Realign	EA NO: R690SA
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251)Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only	PPNO: 7301 RTP PG NO: A-5 SANDAG ID: 1239801, 1239812
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$74,613**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$43,291	\$33,722	\$419	\$2,313	\$3,961	\$2,235	\$642		\$8,532	\$6,292	\$28,467
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500			\$10,500						\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
TOTAL	\$74,613	\$54,544	\$419	\$12,813	\$3,961	\$2,235	\$642		\$18,554	\$16,792	\$39,267

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$43,529	\$33,722	\$1,321	\$7,146	\$1,340				\$8,634	\$6,187	\$28,708
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500			\$10,500						\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
TOTAL	\$74,851	\$54,544	\$1,321	\$17,646	\$1,340				\$18,656	\$16,687	\$39,508

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN46		RTIP #:18-14
Project Title:	Super Loop	RTP PG NO: A-5 SANDAG ID: 1041502
Project Description:	In University City along Voigt Drive, Genesee Avenue, Nobel Drive, Gilman Drive, and Executive Drive - new Rapid bus service, traffic signal priority measures, signalized intersections, street modifications, rapid bus vehicles, and enhanced transit stops	
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: **\$35,186** Open to Traffic: Jun 2012

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$33,148	\$32,821	\$247	\$76		\$5			\$9,930	\$595	\$22,623
<i>TransNet</i> - Transit	\$699	\$699							\$699		
FTA 5309 (NS)	\$617	\$617							\$617		
Local Funds	\$722	\$722									\$722
TOTAL	\$35,186	\$34,859	\$247	\$76		\$5			\$11,246	\$595	\$23,345

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$34,033	\$32,821	\$1,203	\$10					\$9,930	\$595	\$23,508
<i>TransNet</i> - Transit	\$699	\$699							\$699		
FTA 5309 (NS)	\$617	\$617							\$617		
Local Funds	\$722	\$722									\$722
TOTAL	\$36,071	\$34,859	\$1,203	\$10					\$11,246	\$595	\$24,230

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN47	RTIP #:18-14
Project Title: South Bay BRT Project Description: From the Otay Mesa Border Crossing to Downtown San Diego along SR 125, Palomar Street, I-805, and SR 94 - Rapid transit service from the I-805/Palomar Direct Access Ramp (DAR) to the Otay Mesa Border, including the construction of a guideway on East Palomar over SR 125, around Otay Ranch Town Center Mall and through the new Millenia development; construction of 7 new Rapid transit stations Change Reason: Increase funding, Revise funding between fiscal years Capacity Status: CI Exempt Category: Non-Exempt	RTP PG NO: A-13, A-35, B-26 SANDAG ID: 1280504

Est Total Cost: \$125,741		Open to Traffic: Jan 2019									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$104,181	\$67,945	\$23,612	\$11,478	\$1,146				\$22,021	\$3,530	\$78,630
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
TOTAL	\$125,741	\$89,505	\$23,612	\$11,478	\$1,146				\$24,721	\$3,530	\$97,490

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$103,112	\$67,945	\$23,162	\$12,005					\$22,021	\$3,530	\$77,561
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
TOTAL	\$124,672	\$89,505	\$23,162	\$12,005					\$24,721	\$3,530	\$96,421

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN54											RTIP #:18-14	
Project Title:	ITS Operating								SANDAG ID: 33105, 33307, 33110, 33312			
Project Description:	Regionwide - implementation and deployment of Intelligent Transportation System (ITS) projects such as Intermodal Transportation Management System (IMTMS), 511 Advanced Traveler Information System; activities include data collection, dissemination, software upgrades								TransNet - LSI: CR			
Change Reason:	Reduce funding											
Capacity Status:		NCI										
Exempt Category:		Safety - Non signalization traffic control and operating										
Est Total Cost: \$11,827												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - MC	\$11,827		\$2,871	\$2,683	\$1,909	\$2,364	\$2,000		\$11,827			
TOTAL	\$11,827		\$2,871	\$2,683	\$1,909	\$2,364	\$2,000		\$11,827			
PROJECT LAST AMENDED 18-00												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - MC	\$12,578		\$2,871	\$2,683	\$2,660	\$2,364	\$2,000		\$12,578			
TOTAL	\$12,578		\$2,871	\$2,683	\$2,660	\$2,364	\$2,000		\$12,578			

MPO ID: SAN64											RTIP #:18-14	
Project Title:	Eastbrook to Shell Double Track								PPNO: 2074			
Project Description:	On coastal rail corridor from Control Point (CP) Eastbrook near Harbor Drive to CP Shell near Surfrider Way - in Oceanside, design to add a new 0.6 mile section of double track, add new signals and replace the San Luis Rey River Bridge over San Luis Rey River								SANDAG ID: 1239809			
Change Reason:	Revise funding between fiscal years											
Capacity Status:		NCI										
Exempt Category:		Mass Transit - Track rehabilitation in existing right of way										
Est Total Cost: \$10,526												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - MC	\$5,000	\$2,674	\$177	\$575	\$750	\$824			\$5,000			
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526			
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000			
TOTAL	\$10,526	\$8,200	\$177	\$575	\$750	\$824			\$10,526			
PROJECT LAST AMENDED 18-05												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - MC	\$5,000	\$2,674	\$671	\$1,656					\$5,000			
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526			
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000			
TOTAL	\$10,526	\$8,200	\$671	\$1,656					\$10,526			

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN66		RTIP #:18-14
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	SANDAG ID: 1210030, 1210040
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$30,224**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$15,808	\$15,021	\$216	\$150	\$422						\$15,808
FTA Funds - AR-5307	\$2,432	\$2,432									\$2,432
Prop 1B - SLPP	\$4,658	\$4,658									\$4,658
Local Funds	\$7,326	\$7,326									\$7,326
TOTAL	\$30,224	\$29,437	\$216	\$150	\$422						\$30,224

PROJECT LAST AMENDED 18-09

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$48,738	\$47,293	\$804	\$525	\$117						\$48,738
FTA 5309 (NS)	\$335	\$335									\$335
FTA Funds - AR-5307	\$7,798	\$7,798									\$7,798
Prop 1A - High Speed Rail	\$57,837	\$57,837									\$57,837
Prop 1B - SLPP	\$35,648	\$35,648									\$35,648
Local Funds	\$11,963	\$11,963									\$11,963
TOTAL	\$162,319	\$160,874	\$804	\$525	\$117						\$162,319

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN73		RTIP #:18-14
Project Title:	San Elijo Lagoon Double Track	SANDAG ID: 1239806, 3310708
Project Description:	On coastal rail corridor in Cardiff and across San Elijo Lagoon from MP 239.2 near Montgomery Ave to MP 241.3 in Solana Beach - install 1.5 miles of new double track, replace Bridge 240.4, reconfigure Control Point (CP) Cardiff with double crossovers, install new signals and drainage structures	
Change Reason:	Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way		

Est Total Cost: **\$79,350**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$25,594	\$17,105	\$3,942	\$4,400	\$148				\$2,324	\$1,018	\$22,252
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
TOTAL	\$79,350	\$70,861	\$3,942	\$4,400	\$148				\$7,587	\$1,440	\$70,323

* \$735.6K paid towards OWP 33107.08 and 33107.01

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$25,595	\$17,105	\$7,532	\$916	\$42				\$2,324	\$1,018	\$22,253
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
TOTAL	\$79,351	\$70,861	\$7,532	\$916	\$42				\$7,587	\$1,440	\$70,324

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN73A		RTIP #:18-14
Project Title:	Chesterfield Drive Crossing Improvements	SANDAG ID: 1239817
Project Description:	On Chesterfield Drive in the City of Encinitas, between Coast Highway 101 and San Elijo Avenue, and in the North County Transit District coastal rail corridor - complete final design and construct at-grade crossing improvements including bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Safety - Railroad/highway crossing	

Est Total Cost: **\$7,278**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$486	\$471		\$15					\$124		\$362
<i>TransNet</i> - MC	\$4,554	\$1,726	\$2,571	\$242	\$15				\$50		\$4,504
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
TOTAL	\$7,278	\$4,434	\$2,571	\$257	\$15				\$257		\$7,021

* *\$34.3 K of TNET - MC applied to OWP 33011

PROJECT LAST AMENDED 18-08

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$486	\$471	\$15						\$124		\$362
<i>TransNet</i> - MC	\$4,554	\$1,726	\$2,553	\$262	\$13				\$50		\$4,504
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
TOTAL	\$7,278	\$4,434	\$2,568	\$262	\$13				\$257		\$7,021

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN78		RTIP #:18-14										
Project Title:	Mid-City Rapid Bus							SANDAG ID: 1240001				
Project Description:	From San Diego State University to Downtown San Diego along El Cajon Boulevard, College Avenue, Park Boulevard, and Broadway - provide new Rapid Bus service including: consolidated transit stops, SR 15 transit plaza, synchronized traffic signals with extended green lights for buses, new low-floor vehicles, new shelters, improved waiting areas, real-time next-bus arrival signs, service frequency upgrade to every 10 minutes in the peak period, and every 15 minutes off-peak											
Change Reason:	Revise funding between fiscal years											
Capacity Status:	CI	Exempt Category:	Non-Exempt									
Est Total Cost: \$44,527		Open to Traffic: Oct 2014										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - MC	\$21,655	\$21,473	\$20	\$116	\$41	\$5			\$3,650	\$214	\$17,791	
TransNet - Transit	\$173	\$173							\$173			
FTA 5307	\$320	\$320							\$320			
FTA 5309 (NS)	\$22,379	\$22,379							\$729		\$21,650	
TOTAL	\$44,527	\$44,345	\$20	\$116	\$41	\$5			\$4,872	\$214	\$39,441	

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$21,654	\$21,473	\$25	\$156					\$3,650	\$214	\$17,790
TransNet - Transit	\$173	\$173							\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,379	\$22,379							\$729		\$21,650
TOTAL	\$44,526	\$44,345	\$25	\$156					\$4,872	\$214	\$39,440

MPO ID: SAN80		RTIP #:18-14										
Project Title:	TransNet Major Transit Corridor Operations							SANDAG ID: 1139601, 602, 603, 604, 606, 607, 608				
Project Description:	Countywide - I-15 BRT, SuperLoop, Mid-City, South Bay BRT, Otay Mesa BRT and Mira Mesa BRT operating and maintenance costs											
Change Reason:	Increase funding											
Capacity Status:	NCl	Exempt Category:	Mass Transit - Transit operating assistance									
Est Total Cost: \$115,287												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - BRT/Rail Ops	\$115,287		\$16,479	\$20,926	\$21,753	\$23,878	\$32,251		\$115,287			
TOTAL	\$115,287		\$16,479	\$20,926	\$21,753	\$23,878	\$32,251		\$115,287			

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$120,094		\$16,479	\$19,948	\$27,098	\$28,019	\$28,550		\$120,094		
TOTAL	\$120,094		\$16,479	\$19,948	\$27,098	\$28,019	\$28,550		\$120,094		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

COMPLETED

MPO ID: SAN94		RTIP #:18-14
Project Title:	I-15 Integrated Corridor Management Project (ICM)	SANDAG ID: 1144601
Project Description:	Along I-15 from SR52 to SR78 - I-15 Corridor in San Diego region is one of eight pioneer sites selected throughout the nation by US Department Of Transportation (DOT) for the ICM initiative; I-15 ICM project establishes an operational platform that will allow the transportation network to be operated in a more coordinated and integrated manner; project includes the integration of existing Intelligent Transportation System (ITS) platforms, development of a Decision Support System, and upgrades to the traffic signal synchronization network to a responsive system; provide for better management of traffic conditions along the I-15 corridor	
Change Reason:	Complete project	
RT:15	Capacity Status:NCI	Exempt Category:Other - Non construction related activities

Est Total Cost: **\$9,485**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$316	\$316							\$316		
USDOTs	\$9,084	\$9,084							\$9,084		
ST-CASH - Other State	\$85	\$85							\$85		
TOTAL	\$9,485	\$9,485							\$9,485		

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$866	\$397	\$150	\$100	\$219				\$866		
USDOTs	\$9,084	\$9,084							\$9,084		
ST-CASH - Other State	\$85	\$85							\$85		
TOTAL	\$10,035	\$9,566	\$150	\$100	\$219				\$10,035		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114		RTIP #:18-14
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239803, 1239805, 1239810, 1239813, 1239814, 1239815, 1239816, 1239821
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$193,033											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$69,198	\$39,059	\$11,163	\$14,197	\$3,491	\$1,232	\$55				\$69,198
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$6,711	\$6,711									\$6,711
FTA 5339	\$5,321	\$5,321									\$5,321
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Other Fed - ARRA - FRA	\$3,360	\$3,360									\$3,360
RSTP	\$28,136	\$25,136		\$3,000							\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$301	\$301									\$301
TOTAL	\$193,033	\$159,894	\$11,163	\$17,197	\$3,491	\$1,232	\$55				\$193,033

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$68,509	\$39,059	\$11,122	\$16,189	\$1,464	\$450	\$225				\$68,509
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$6,711	\$6,711									\$6,711
FTA 5339	\$5,321	\$5,321									\$5,321
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Other Fed - ARRA - FRA	\$3,360	\$3,360									\$3,360
RSTP	\$28,136	\$25,136		\$3,000							\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$301	\$301									\$301
TOTAL	\$192,344	\$159,894	\$11,122	\$19,189	\$1,464	\$450	\$225				\$192,344

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN119		RTIP #:18-14										
Project Title:	Sorrento Valley Double Track							SANDAG ID: 1239807				
Project Description:	From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - convert 1.1 miles of single-track to double-track, raise tracks to minimize flooding during storms, construct two new bridges, expand parking lot at Sorrento Valley Station, and install new signals - does not add additional transit service											
Change Reason:	Reduce funding											
		Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$32,813												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - MC	\$3,724	\$3,577	\$21	\$63	\$63				\$803	\$323	\$2,598	
CMAQ	\$3,867	\$3,867									\$3,867	
RSTP	\$12,861	\$12,861							\$5,156		\$7,705	
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055	
Local Funds	\$306	\$306									\$306	
TOTAL	\$32,813	\$32,666	\$21	\$63	\$63				\$5,959	\$323	\$26,531	

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$3,900	\$3,577	\$278	\$45					\$803	\$323	\$2,774
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
TOTAL	\$32,989	\$32,666	\$278	\$45					\$5,959	\$323	\$26,707

MPO ID: SAN129		RTIP #:18-14										
Project Title:	Downtown Multiuse and Bus Stopover Facility							SANDAG ID: 1201514				
Project Description:	Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.											
Change Reason:	Revise funding between fiscal years											
		Capacity Status:NCI		Exempt Category:All Projects - Bus terminal and transfer points								
Est Total Cost: \$45,975												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - MC	\$31,775	\$7,807	\$10,160	\$1,191	\$2,574	\$10,003	\$40		\$4,390	\$27,385		
RSTP	\$14,200			\$2,411	\$11,789					\$14,200		
TOTAL	\$45,975	\$7,807	\$10,160	\$3,602	\$14,363	\$10,003	\$40		\$4,390	\$41,585		

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$31,775	\$7,807	\$10,160	\$1,877	\$9,171	\$2,700	\$60		\$4,065	\$27,710	
RSTP	\$14,200				\$6,000	\$5,000	\$3,200			\$14,200	
TOTAL	\$45,975	\$7,807	\$10,160	\$1,877	\$15,171	\$7,700	\$3,260		\$4,065	\$41,910	

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN131		RTIP #:18-14									
Project Title:	Mira Mesa Blvd. Bus Rapid Transit Priority Treatments								SANDAG ID: 1201511		
Project Description:	On Mira Mesa Boulevard from I-15 to UC San Diego - Traffic Signal Priority measures and preliminary engineering for queue jumpers and new bus shelters. Signage and communications plan for Park and Ride										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: \$3,972											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$3,972	\$3,383	\$17	\$123	\$445	\$4			\$1,386		\$2,586
TOTAL	\$3,972	\$3,383	\$17	\$123	\$445	\$4			\$1,386		\$2,586
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$3,971	\$3,383	\$25	\$303	\$260				\$1,386		\$2,585
TOTAL	\$3,971	\$3,383	\$25	\$303	\$260				\$1,386		\$2,585

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132		RTIP #:18-14
Project Title:	Elvira to Morena Double Track	SANDAG ID: 1146500, 1239811
Project Description:	On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilities for the City of San Diego between Friars Road and SR 52 - does not add additional transit service	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: \$191,928											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$39,911	\$20,413	\$12,089	\$4,869	\$2,489	\$50			\$6,098	\$987	\$32,826
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$3,636	\$3,636							\$2,080		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
CAP-TRADE	\$61,983	\$61,983									\$61,983
STA	\$520		\$520						\$520		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$16,722	\$15,021	\$1,701								\$16,722
TDA	\$618						\$618				\$618
TOTAL	\$191,928	\$169,591	\$14,310	\$4,869	\$2,489	\$50	\$618		\$22,244	\$1,914	\$167,770

PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$39,910	\$20,413	\$11,132	\$8,203	\$162				\$6,098	\$987	\$32,825
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$3,636	\$3,636							\$2,080		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
CAP-TRADE	\$61,983	\$61,983									\$61,983
STA	\$520		\$520						\$520		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$16,722	\$15,021	\$1,701								\$16,722
TDA	\$389		\$389								\$389
TOTAL	\$191,698	\$169,591	\$13,742	\$8,203	\$162				\$22,244	\$1,914	\$167,540

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147		RTIP #:18-14
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1143700, 1223055, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$49,420

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$30,301	\$6,444	\$2,263	\$3,400	\$3,302	\$7,926	\$6,963	\$2			\$30,301
ATP - R	\$10,221		\$1,280		\$8,941						\$10,221
ATP - S	\$4,944				\$4,444	\$500					\$4,944
Coastal Conservancy	\$2,500	\$2,500									\$2,500
STIP-RIP Prior State Cash	\$7	\$7									\$7
STIP-RIP STP TE	\$1,340	\$1,340									\$1,340
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$70	\$70									\$70
TOTAL	\$49,420	\$10,398	\$3,543	\$3,400	\$16,687	\$8,426	\$6,963	\$2			\$49,420

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$26,862	\$6,444	\$1,973	\$3,139	\$5,078	\$9,651	\$577				\$26,862
ATP - R	\$10,221		\$1,280		\$8,941						\$10,221
ATP - S	\$4,944				\$4,444	\$500					\$4,944
Coastal Conservancy	\$2,500	\$2,500									\$2,500
STIP-RIP Prior State Cash	\$7	\$7									\$7
STIP-RIP STP TE	\$1,340	\$1,340									\$1,340
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$70	\$70									\$70
TOTAL	\$45,981	\$10,398	\$3,253	\$3,139	\$18,463	\$10,151	\$577				\$45,981

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN148		RTIP #:18-14
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	SANDAG ID: 1223016, 1223017, 1223017, 3301100, 1223018
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$38,814**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$32,815	\$10,122	\$11,749	\$7,179	\$3,728	\$34	\$3				\$32,815
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121		\$2,139	\$1,982							\$4,121
TOTAL	\$38,814	\$12,000	\$13,888	\$9,161	\$3,728	\$34	\$3				\$38,814

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$30,280	\$10,122	\$11,740	\$7,269	\$1,143	\$3	\$3				\$30,280
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$250	\$219		\$31							\$250
TDA - Bicycles	\$4,121		\$2,139	\$1,982							\$4,121
TOTAL	\$36,310	\$12,000	\$13,879	\$9,282	\$1,143	\$3	\$3				\$36,310

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN153		RTIP #:18-14
Project Title:	The Inland Rail Trail	PPNO: 7421W
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - construct seven miles of new bike path. Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified	RTP PG NO: A-19 SANDAG ID: 1223023 EARMARK NO: CA832
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$76,662**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BPNS	\$15,451	\$7,393	\$572	\$4,312	\$2,029	\$1,145			\$4,035	\$2,848	\$8,568
Earmark Repurposing	\$92			\$92							\$92
RSTP	\$5,500					\$5,500					\$5,500
ATP - R	\$5,603		\$500		\$5,103			\$500			\$5,103
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414						\$1,414			
STIP-RIP State Cash	\$2,298	\$2,298						\$183			\$2,115
Local Funds	\$1,080	\$1,080						\$1,080			
TDA - Bicycles	\$8,572	\$6,720		\$1,716	\$136			\$2,025			\$6,547
TOTAL	\$56,332	\$35,227	\$1,072	\$6,120	\$7,268	\$6,645			\$9,237	\$2,848	\$44,247

* \$1.461M of BTA programmed under County of San Diego CNTY78; RSTP will be matched with SB1-LPP Funds when allocated by CTC

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BPNS	\$13,718	\$7,393	\$572	\$4,313	\$295	\$1,145			\$4,035	\$2,848	\$6,835
Earmark Repurposing	\$92			\$92							\$92
RSTP	\$3,400					\$3,400					\$3,400
RSTP - Conversion	\$2,100						\$2,100				\$2,100
ATP - R	\$5,603		\$500	\$5,103				\$500			\$5,103
SB1 - LPP Formula	\$5,500					\$3,000	\$2,500				\$5,500
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414						\$1,414			
STIP-RIP State Cash	\$2,298	\$2,298						\$183			\$2,115
Local Funds	\$1,080	\$1,080						\$1,080			
Local Funds AC	\$0					\$2,100	\$(2,100)				
TDA - Bicycles	\$8,571	\$6,719		\$1,716	\$136			\$2,025			\$6,546
TOTAL	\$60,098	\$35,226	\$1,072	\$11,224	\$431	\$9,645	\$2,500		\$9,237	\$2,848	\$48,013

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN196		RTIP #:18-14										
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail							SANDAG ID: 1223052, 1223053				
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)											
Change Reason:	Revise Lump Sum List - No Change To Programming											
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$2,669												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - BPNS	\$2,169	\$908	\$270	\$485	\$506						\$2,169	
Coastal Conservancy	\$500	\$500									\$500	
TOTAL	\$2,669	\$1,408	\$270	\$485	\$506						\$2,669	
PROJECT LAST AMENDED 18-11												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - BPNS	\$2,169	\$908	\$542	\$685	\$34						\$2,169	
Coastal Conservancy	\$500	\$500									\$500	
TOTAL	\$2,669	\$1,408	\$542	\$685	\$34						\$2,669	

MPO ID: SAN199		RTIP #:18-14										
Project Title:	Rose Canyon Bridge Replacements							SANDAG ID: 1145300				
Project Description:	Mileposts 254.7, 255.1, and 255.3. - replace four aging timber trestle railway bridges in order to maintain compliance with FRA bridge standards for state of good repair and support intercity, commuter and freight rail services in a segment of the nations second busiest rail corridor.											
Change Reason:	Increase funding											
	Capacity Status:NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures									
Est Total Cost: \$14,500												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - MC	\$22				\$19	\$3			\$22			
FTA 5307	\$1,053	\$1,053							\$1,053			
TDA	\$365	\$365							\$365			
TOTAL	\$1,440	\$1,418			\$19	\$3			\$1,440			
PROJECT LAST AMENDED 16-30												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
FTA 5307	\$1,053	\$1,053							\$1,053			
TDA	\$365	\$365							\$365			
TOTAL	\$1,418	\$1,418							\$1,418			

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN200										RTIP #:18-14	
Project Title: San Onofre Bridge Replacement								SANDAG ID: 1145400			
Project Description: Point location at MP 207.6 - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation											
Change Reason: Increase funding											
Capacity Status:NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures									
Est Total Cost: \$13,641											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$2				\$2						\$2
FTA 5307	\$7,084	\$7,084							\$217		\$6,867
TDA	\$1,771	\$1,771							\$54		\$1,717
TOTAL	\$8,857	\$8,855			\$2				\$271		\$8,586

* An additional \$1.08M contributed from previous FTA grants

PROJECT LAST AMENDED 16-30											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
FTA 5307	\$7,084	\$7,084							\$217		\$6,867
TDA	\$1,771	\$1,771							\$54		\$1,717
TOTAL	\$8,855	\$8,855							\$271		\$8,584

MPO ID: SAN208										RTIP #:18-14	
Project Title: Clairemont Mesa Blvd BRT Stations								SANDAG ID: 1201515			
Project Description: Clairemont Mesa Boulevard from State Route 163 to Interstate 15 (1.2 miles) - traffic Signal Priority on Clairemont Mesa Boulevard and transit station improvements at eastbound Ruffin Road stop											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI		Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems									
Est Total Cost: \$13,774											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,774	\$1,646	\$7	\$111	\$10				\$980		\$794
TOTAL	\$1,774	\$1,646	\$7	\$111	\$10				\$980		\$794

* Total estimated cost reflects final design and construction of five additional transit stations

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,774	\$1,646	\$19	\$109					\$980		\$794
TOTAL	\$1,774	\$1,646	\$19	\$109					\$980		\$794

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN213		RTIP #:18-14
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	SANDAG ID: 1271000,1271800, 1272000, 3321400, 3321400, 1272600
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance

Est Total Cost: **\$2,766**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - SS	\$1,466		\$98	\$684	\$685						\$1,466
FTA 5310	\$936		\$651	\$285							\$936
Local Funds	\$364			\$181	\$184						\$364
TOTAL	\$2,766		\$749	\$1,150	\$869						\$2,766

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - SS	\$1,466		\$98	\$684	\$685						\$1,466
FTA 5310	\$651		\$651								\$651
Local Funds	\$364			\$181	\$184						\$364
TOTAL	\$2,481		\$749	\$865	\$869						\$2,481

MPO ID: SAN224

RTIP #:18-14

Project Title:	I-805/SR 94 Bus on Shoulder Demonstration Project	SANDAG ID: 1280513
Project Description:	In Chula Vista, on East Palomar Street between Heritage Road and I-805, on I-805 between East Palomar Street and SR 94 and on SR 94 between I-805 and Downtown San Diego. - design and construct new freeway shoulder infrastructure on East Palomar, I-805 and SR 94; implement technology improvements within the corridor to support freeway bus operation; procurement of 16 new Compressed Natural Gas (CNG) buses. - no additional lanes	
Change Reason:	Revise funding between fiscal years	
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$30,900**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$16,816	\$3,510	\$2,088	\$3,745	\$5,203	\$1,054	\$741	\$475	\$744		\$16,072
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
TOTAL	\$30,900	\$17,594	\$2,088	\$3,745	\$5,203	\$1,054	\$741	\$475	\$2,199		\$28,701

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$16,816	\$3,510	\$1,788	\$8,837	\$2,422	\$204	\$55		\$744		\$16,072
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
TOTAL	\$30,900	\$17,594	\$1,788	\$8,837	\$2,422	\$204	\$55		\$2,199		\$28,701

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN227										RTIP #:18-14	
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways								SANDAG ID: 1223020, 1223078, 1223079; 1223087, 1223080, 1223081, 1223082			
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)											
Change Reason: Increase funding											
Capacity Status:NCI								Exempt Category:Air Quality - Bicycle and pedestrian facilities			
Est Total Cost: \$52,208											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BPNS	\$35,277	\$4,988	\$2,317	\$8,411	\$9,794	\$9,355	\$413				\$35,277
ATP - R	\$8,561					\$8,561					\$8,561
SB1 - TIRCP	\$5,763					\$5,763					\$5,763
TDA - Bicycles	\$2,607	\$1,807	\$800								\$2,607
TOTAL	\$52,208	\$6,795	\$3,117	\$8,411	\$9,794	\$23,679	\$413				\$52,208
PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BPNS	\$34,510	\$4,988	\$3,345	\$12,941	\$10,359	\$2,861	\$16				\$34,510
SB1 - TIRCP	\$5,872			\$5,872							\$5,872
TDA - Bicycles	\$2,607	\$1,807	\$800								\$2,607
TOTAL	\$42,989	\$6,795	\$4,145	\$18,813	\$10,359	\$2,861	\$16				\$42,989

MPO ID: SAN228										RTIP #:18-14	
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways								SANDAG ID: 1223022, 1223083, 1223084, 1223085, 1223086			
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)											
Change Reason: Increase funding											
Capacity Status:NCI								Exempt Category:Air Quality - Bicycle and pedestrian facilities			
Est Total Cost: \$35,374											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BPNS	\$30,159	\$6,105	\$1,703	\$7,532	\$9,702	\$5,071	\$46				\$30,159
TransNet - SGIP	\$648	\$648									\$648
Local Funds	\$3,317		\$204	\$534	\$1,362	\$1,217					\$3,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$35,374	\$8,003	\$1,907	\$8,066	\$11,064	\$6,288	\$46				\$35,374
PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BPNS	\$27,393	\$6,239	\$1,804	\$7,922	\$8,550	\$2,878					\$27,393
TransNet - SGIP	\$648	\$609	\$39								\$648
Local Funds	\$3,317		\$361	\$979	\$1,977						\$3,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$32,608	\$8,098	\$2,204	\$8,901	\$10,527	\$2,878					\$32,608

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN258		RTIP #:18-14
Project Title:	Central Mobility Station	SANDAG ID: 1149000
Project Description:	In San Diego from Old Town Transit Center to the San Diego Airport and 12th and Imperial Trolley Center - Environmental Analysis and Preliminary Engineering for Central Mobility Station and Airport Connectivity. Toll Credits will be used to match federal funds for the PE phase	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: \$40,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,950			\$1,950					\$1,950		
TransNet - MC AC	\$0				\$31,050		\$(17,044)	\$-14,006			
CMAQ	\$19,400						\$11,244	\$8,156	\$19,400		
RSTP	\$18,650			\$3,931	\$3,069		\$5,800	\$5,850	\$18,650		
TOTAL	\$40,000			\$5,881	\$34,119				\$40,000		

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,950			\$1,950					\$1,950		
RSTP	\$8,800			\$3,000			\$5,800		\$8,800		
TOTAL	\$10,750			\$4,950			\$5,800		\$10,750		

MPO ID: SAN261		RTIP #:18-14
Project Title:	Palomar Street Rail Grade Separation	SANDAG ID: 1210091
Project Description:	In the City of Chula Vista at Palomar and Industrial Boulevard on the Blue Line Trolley - final design for Rail Grade Separation. Toll Credits will be used to match federal funds for the PE phase	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Railroad/highway crossing

Est Total Cost: \$5,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC AC	\$0			\$5,000	\$(1,500)	\$(3,500)					
CMAQ - Conversion	\$5,000				\$1,500	\$3,500			\$5,000		
TOTAL	\$5,000			\$5,000					\$5,000		

* Environmental phase completed under OWP 3101800

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC AC	\$0			\$5,000	\$(1,500)	\$(1,500)	\$(2,000)				
CMAQ - Conversion	\$5,000				\$1,500	\$1,500	\$2,000		\$5,000		
TOTAL	\$5,000			\$5,000					\$5,000		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN262										RTIP #:18-14	
Project Title: Low-Floor Light Rail Transit Vehicles								SANDAG ID: 1210090			
Project Description: In the San Diego region for the Blue and Orange Lines - procurement of 47 LRVs to replace existing SD100 fleet to support minor service enhancements.											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI				Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet							
Est Total Cost: \$72,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
RSTP	\$72,000			\$11,500	\$14,000	\$4,500	\$12,000	\$30,000			\$72,000
TOTAL	\$72,000			\$11,500	\$14,000	\$4,500	\$12,000	\$30,000			\$72,000

* Local match programmed on MTS28

PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
RSTP	\$42,000			\$6,000	\$14,000	\$10,000	\$12,000				\$42,000
TOTAL	\$42,000			\$6,000	\$14,000	\$10,000	\$12,000				\$42,000

MPO ID: SAN273										RTIP #:18-14	
Project Title: Del Mar Bluffs VI								SANDAG ID: 1147600			
Project Description: In the City of Del Mar from MP 244.1 near Coast Blvd to MP 245.7 at Carmel Valley Road - complete environmental document to maintain stability of trackbed on 1.6 miles of coastal bluff. Stabilization measures including bluff toe stabilization, minor grading, erosion control, and repair of localized areas of erosion. Toll Credits will be used to match federal funds for the PE phase											
Change Reason: New Project											
Capacity Status:NCI				Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: \$3,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
RSTP	\$3,000				\$1,000	\$1,485	\$515		\$3,000		
TOTAL	\$3,000				\$1,000	\$1,485	\$515		\$3,000		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY14A		RTIP #:18-14
Project Title:	South Santa Fe Avenue South	RTP PG NO: A-26, B-36; B-35
Project Description:	South Santa Fe from Robelini Drive to Smilax Road (1.19 miles) - This project will improve South Santa Fe to a four-lane divided road from west of Robelini Drive to Smilax Road, including improvements to Robelini Drive. The project will be in phases.	RAS (M-47) <i>TransNet</i> - LSI: CR
Change Reason:	Increase funding	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: **\$98,000** Open to Traffic: Aug 2025

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$175	\$175							\$175		
<i>TransNet</i> - L (Cash)	\$36	\$36							\$36		
<i>TransNet</i> - LSI	\$1,094	\$894					\$100	\$100	\$1,094		
<i>TransNet</i> - LSI (Cash)	\$100	\$100							\$100		
<i>TransNet</i> - LSI Carry Over	\$298	\$98			\$100	\$100			\$298		
RSTP	\$61	\$61							\$61		
TOTAL	\$1,764	\$1,364			\$100	\$100	\$100	\$100	\$1,764		

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$175	\$175							\$175		
<i>TransNet</i> - L (Cash)	\$36	\$36							\$36		
<i>TransNet</i> - LSI	\$894	\$894							\$894		
<i>TransNet</i> - LSI (Cash)	\$100	\$100							\$100		
<i>TransNet</i> - LSI Carry Over	\$112	\$98	\$14						\$112		
RSTP	\$61	\$61							\$61		
TOTAL	\$1,378	\$1,364	\$14						\$1,378		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY21	RTIP #:18-14
Project Title: Bradley Avenue Widening and Overpass at SR 67	RTP PG NO: A-26; B-36; B-33
Project Description: Bridge 57-0552 - On Bradley Ave from Magnolia Ave to Mollison Ave, Phase 1 - Widen Bradley Avenue between Graves Ave and Mollison Ave from 2 lanes to 4 lanes including sidewalks and bicycle lanes; Phase 2 - replace 2-lane bridge over SR 67 with a 6-lane bridge including turn pockets'. Construction funding shown only for Phase 1. Phase 2 construction will be programmed when funds are identified	EARMARK NO: CA294, CA852 RAS (M-46) <i>TransNet</i> - LSI: CR
Change Reason: Add new funding source, Revise funding between fiscal years	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: \$41,167		Open to Traffic: Phase 1: May 2022						Phase 2: Dec 2023			
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$195	\$195							\$195		
<i>TransNet</i> - LSI	\$5,043	\$2,554					\$2,489		\$955	\$1,599	\$2,489
<i>TransNet</i> - LSI (Cash)	\$379	\$114		\$265					\$114		\$265
<i>TransNet</i> - LSI Carry Over	\$15,149	\$3,174	\$1,400		\$5,435	\$5,140			\$2,654	\$3,425	\$9,070
Earmark Repurposing	\$206		\$206							\$206	
HPP	\$400	\$400								\$400	
RSTP	\$750	\$750							\$750		
STP - Sec 117	\$492	\$492								\$492	
Local Funds	\$18,553	\$2,552			\$16,000				\$379	\$2,174	\$16,000
TOTAL	\$41,167	\$10,231	\$1,606	\$265	\$21,435	\$5,140	\$2,489		\$5,047	\$8,296	\$27,824

PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$195	\$195							\$195		
<i>TransNet</i> - LSI	\$8,055	\$2,554		\$1,700	\$883	\$2,668	\$250		\$955	\$1,599	\$5,501
<i>TransNet</i> - LSI (Cash)	\$379	\$114		\$265					\$114		\$265
<i>TransNet</i> - LSI Carry Over	\$12,137	\$3,174	\$2,294	\$6,669					\$249	\$2,925	\$8,963
Earmark Repurposing	\$206		\$206							\$206	
HPP	\$400	\$400								\$400	
RSTP	\$750	\$750							\$750		
STP - Sec 117	\$492	\$492								\$492	
Local Funds	\$2,553	\$2,552							\$379	\$2,174	
TOTAL	\$25,167	\$10,231	\$2,500	\$8,634	\$883	\$2,668	\$250		\$2,642	\$7,796	\$14,729

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY24		RTIP #:18-14	
Project Title:	Cole Grade Road		RTP PG NO: B-36
Project Description:	Cole Grade Road from Fruitevale Road to Pauma Heights (2.83 miles) - improve roadway to accommodate 12-ft traffic lane in both direction, 12-ft center 2-way left turn, 5-ft bike lane & 12-ft pathway		RAS (M-46) TransNet - LSI: CR
Change Reason:	Increase funding, Revise funding between fiscal years, Revise funding between phases		
Capacity Status:	NCI	Exempt Category:	Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **\$32,381**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$350	\$350							\$350		
TransNet - L (Cash)	\$335	\$335							\$335		
TransNet - LSI	\$14,394	\$1,194					\$10,200	\$3,000	\$1,194		\$13,200
TransNet - LSI Carry Over	\$17,302	\$1,980		\$1,504	\$4,200	\$9,618			\$2,380	\$2,304	\$12,618
TOTAL	\$32,381	\$3,859		\$1,504	\$4,200	\$9,618	\$10,200	\$3,000	\$4,259	\$2,304	\$25,818

PROJECT LAST AMENDED 18-06

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$350	\$350							\$350		
TransNet - L (Cash)	\$335	\$335							\$335		
TransNet - LSI	\$19,716	\$1,194		\$6,504	\$6,638	\$3,370	\$2,010		\$1,698		\$18,018
TransNet - LSI Carry Over	\$5,980	\$1,980	\$4,000						\$1,730	\$4,250	
TOTAL	\$26,381	\$3,859	\$4,000	\$6,504	\$6,638	\$3,370	\$2,010		\$4,113	\$4,250	\$18,018

MPO ID: CNTY34

RTIP #:18-14

Project Title:	Dye Road Extension		RTP PG NO: A-29; B-36;
Project Description:	Dye Road to San Vicente Road from 500 ft west of Ramona Street to Intersection of Warnock Dr and San Vicente Rd (1.15 miles) - in Ramona - study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway/walkway		B-35 RAS (M-46) TransNet - LSI: CR
Change Reason:	Increase funding		
Capacity Status:	CI	Exempt Category:	Non-Exempt

Est Total Cost: **\$13,950** Open to Traffic: Aug 2025

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300							\$300		
TransNet - L (Cash)	\$250	\$250							\$250		
TransNet - LSI	\$12,078	\$879					\$1,200	\$9,999	\$1,805	\$1,274	\$8,999
TransNet - LSI Carry Over	\$122	\$100			\$11	\$11			\$122		
TOTAL	\$12,750	\$1,529			\$11	\$11	\$1,200	\$9,999	\$2,477	\$1,274	\$8,999

* Additional construction funds are outside of the the 5-year RTIP cycle

PROJECT LAST AMENDED 18-06

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300							\$300		
TransNet - L (Cash)	\$250	\$250							\$250		
TransNet - LSI	\$2,122	\$879	\$10	\$11	\$11	\$11	\$1,200		\$1,848	\$274	
TransNet - LSI Carry Over	\$110	\$100	\$10						\$110		
TOTAL	\$2,782	\$1,529	\$20	\$11	\$11	\$11	\$1,200		\$2,508	\$274	

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY35		RTIP #:18-14									
Project Title: Ramona Street Extension		RTP PG NO: B-36; B-35 <i>TransNet</i> - LSI: CR									
Project Description: Ramona Street from Boundary Ave. to Warnock Dr. (.25 miles) - in the community of Ramona, construct new road extension; 2 lanes with intermittent turn lanes, bike lanes and walkway/pathway											
Change Reason: Reduce funding											
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$6,258		Open to Traffic: Jun 2027									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$287	\$287							\$233	\$54	
<i>TransNet</i> - LSI	\$1,408	\$830					\$14	\$564	\$1,258	\$150	
<i>TransNet</i> - LSI (Cash)	\$19	\$19							\$19		
<i>TransNet</i> - LSI Carry Over	\$28				\$14	\$14			\$28		
TOTAL	\$1,742	\$1,136			\$14	\$14	\$14	\$564	\$1,538	\$204	

* Construction funds are outside of the 5-year RTIP cycle

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$287	\$287							\$233	\$54	
<i>TransNet</i> - LSI	\$1,436	\$830	\$14	\$14	\$14	\$14	\$550		\$1,286	\$150	
<i>TransNet</i> - LSI (Cash)	\$19	\$19							\$19		
<i>TransNet</i> - LSI Carry Over	\$15		\$15						\$15		
TOTAL	\$1,757	\$1,136	\$29	\$14	\$14	\$14	\$550		\$1,553	\$204	

MPO ID: CNTY81		RTIP #:18-14									
Project Title: Regional Traffic Signal Management		<i>TransNet</i> - LSI: CR									
Project Description: County-wide - County of San Diego cost-share for the Regional Arterial Management System. <i>TransNet</i> - LSI RAMS of \$13 is programmed through FY 2023											
Change Reason: Increase funding											
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: \$150											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$150	\$63	\$13	\$13	\$13	\$13	\$13	\$25	\$150		
TOTAL	\$150	\$63	\$13	\$13	\$13	\$13	\$13	\$25	\$150		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$125	\$63	\$13	\$13	\$13	\$13	\$13		\$125		
TOTAL	\$125	\$63	\$13	\$13	\$13	\$13	\$13		\$125		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY86		RTIP #:18-14
Project Title:	Roadway Maintenance and Overlay	<i>TransNet</i> - LSI: CR
Project Description:	Countywide - Annual maintenance project that includes maintenance of various street elements (crackseal, chip seal, AC overlay greater than 1" thick, sidewalk repairs, etc.) for FY2017/18 through FY2023/24.	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$54,380**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$37,366	\$2,316	\$2,800	\$5,300	\$5,700	\$4,150	\$5,700	\$11,400	\$18,824		\$18,542
<i>TransNet</i> - LSI (Cash)	\$82	\$82							\$82		
<i>TransNet</i> - LSI Carry Over	\$3,082	\$1,532				\$1,550			\$1,886		\$1,196
Local Funds	\$13,850	\$9,296	\$4,554						\$760		\$13,090
TOTAL	\$54,380	\$13,226	\$7,354	\$5,300	\$5,700	\$5,700	\$5,700	\$11,400	\$21,552		\$32,828

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$27,516	\$2,316	\$2,400	\$5,700	\$5,700	\$5,700	\$5,700		\$13,899		\$13,617
<i>TransNet</i> - LSI (Cash)	\$82	\$82							\$82		
<i>TransNet</i> - LSI Carry Over	\$1,532	\$1,532							\$1,111		\$421
Local Funds	\$13,850	\$9,296	\$4,554						\$760		\$13,090
TOTAL	\$42,980	\$13,226	\$6,954	\$5,700	\$5,700	\$5,700	\$5,700		\$15,852		\$27,128

MPO ID: CNTY88		RTIP #:18-14
Project Title:	Ashwood Street Corridor Improvements (Mapleview to Willow)	RTP PG NO: A-29 AND B-37 <i>TransNet</i> - LSI: CR
Project Description:	Ashwood Street/Wildcat Canyon Road from Mapleview Street to 1100 feet north of Willow Road (1.3 miles) - in the unincorporated community of Lakeside - traffic signal improvements at Mapleview and Ashwood; traffic signal installation at Willow and Ashwood/Wildcat Canyon; and the addition of turn lanes, addition of a passing lane in a non-urbanized area, bike lanes, and pedestrian facilities	
Change Reason:	Increase funding, Revise funding between phases	
Capacity Status:	NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction	

Est Total Cost: **\$31,753**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$8,234						\$7,000	\$1,234			\$8,234
<i>TransNet</i> - LSI Carry Over	\$16,269			\$1,269	\$3,000	\$12,000			\$2,769	\$1,500	\$12,000
Local Funds	\$7,250	\$1,863			\$5,387				\$2,250		\$5,000
TOTAL	\$31,753	\$1,863		\$1,269	\$8,387	\$12,000	\$7,000	\$1,234	\$5,019	\$1,500	\$25,234

PROJECT LAST AMENDED 18-06

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$13,434				\$3,949	\$4,894	\$4,591				\$13,434
<i>TransNet</i> - LSI Carry Over	\$6,069		\$3,100	\$2,969					\$1,494	\$2,575	\$2,000
Local Funds	\$1,863	\$1,863							\$1,863		
TOTAL	\$21,366	\$1,863	\$3,100	\$2,969	\$3,949	\$4,894	\$4,591		\$3,357	\$2,575	\$15,434

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego County

COMPLETED

MPO ID: CNTY89		RTIP #:18-14	
Project Title:	East Vista Way At Gopher Canyon Intersection Improvements	RAS (M-46)	
Project Description:	Intersection at East Vista Way and Gopher Canyon Road - in the unincorporated Bonsall: this is a congested intersection leading into the Bonsall community and this improvement is on the Community Sponsor Group's priority list; adding turn lanes at this intersection	TransNet - LSI: CR	
Change Reason:	Complete project		
Capacity Status:NCI		Exempt Category:All Projects - Interchange reconfiguration projects	

Est Total Cost: \$1,556											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$243	\$243							\$214	\$29	
TransNet - LSI Carry Over	\$840	\$840									\$840
Local RTCIP	\$473	\$474							\$218		\$255
TOTAL	\$1,556	\$1,557							\$432	\$29	\$1,095

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$243	\$243							\$214	\$29	
TransNet - LSI Carry Over	\$1,000	\$840	\$160								\$1,000
Local RTCIP	\$627	\$628							\$218		\$409
TOTAL	\$1,870	\$1,711	\$160						\$432	\$29	\$1,409

MPO ID: CNTY90		RTIP #:18-14	
Project Title:	Camino Del Rey Drainage Improvements	TransNet - LSI: Maint	
Project Description:	Camino Del Rey from 500 feet west of Golf Club Drive to 2700 feet east of Golf Club Drive (.9 miles) - in unincorporated Bonsall: the project will upgrade the existing drainage system so that it will accommodate a 100-year flood		
Change Reason:	Increase funding, Revise funding between fiscal years, Revise funding between phases		
Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program	

Est Total Cost: \$7,920											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$3,000						\$3,000				\$3,000
TransNet - LSI (Cash)	\$194			\$194					\$194		
TransNet - LSI Carry Over	\$4,726	\$415	\$504		\$807	\$3,000			\$1,126	\$600	\$3,000
TOTAL	\$7,920	\$415	\$504	\$194	\$807	\$3,000	\$3,000		\$1,320	\$600	\$6,000

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$5,356				\$1,000	\$3,000	\$1,356				\$5,356
TransNet - LSI Carry Over	\$1,919	\$415	\$1,000	\$504					\$1,415	\$504	
TOTAL	\$7,275	\$415	\$1,000	\$504	\$1,000	\$3,000	\$1,356		\$1,415	\$504	\$5,356

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY94											RTIP #:18-14	
Project Title: Camino San Bernardo at Deer Ridge Rd Traffic Signal											TransNet - LSI: CR	
Project Description: Intersection at Camino San Bernardo and Deer Ridge Rd - construct new traffic signal with associated work												
Change Reason: Increase funding												
Capacity Status:NCI											Exempt Category:All Projects - Intersection signalization projects at individual intersections	
Est Total Cost: \$600												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$600						\$100	\$500	\$100		\$500	
TOTAL	\$600						\$100	\$500	\$100		\$500	

* construction funds beyond 5 year RTIP

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$100						\$100		\$100		
TOTAL	\$100						\$100		\$100		

MPO ID: CNTY98											RTIP #:18-14	
Project Title: Otay Lakes Road												
Project Description: Otay Lakes Road from Strada Piazza to Piazza Urbano (1 miles) - Four-lane major road with intermittent turn lanes, from the City/County boundary to the second project entry (Strada Piazza), and transitions to a two-lane community collector with improvement options, to the east. The project proposes an amendment to the County General Plan Mobility Element and an Otay SRP Amendment to reclassify Otay Lakes Road to a four-lane boulevard with raised median from the City/County boundary to Strada Piazza; and transitions to a two-lane community collector with intermittent turn lanes to the east. Otay Lakes Road maintains its current alignment.												
Change Reason: New Project												
Capacity Status:CI											Exempt Category:Non-Exempt	
Est Total Cost: \$5,000											Open to Traffic: Jan 2024	
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$5,000							\$5,000			\$5,000	
TOTAL	\$5,000							\$5,000			\$5,000	

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY99											RTIP #:18-14	
Project Title: Etchevery Road										TransNet - LSI: CR		
Project Description: Etchevery Road from 650 feet west of Hunter Street to 500 feet south of Raymond Avenue (.3 miles) - In unincorporated Ramona: Improve Etchevery Road from a dirt road to a paved road to meet current County roadway standards.												
Change Reason: New Project												
Capacity Status:NCI										Exempt Category:Safety - Pavement resurfacing and/or rehabilitation		
Est Total Cost: \$1,536												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$1,536						\$536	\$1,000	\$936		\$600	
TOTAL	\$1,536						\$536	\$1,000	\$936		\$600	

MPO ID: CNTY100											RTIP #:18-14	
Project Title: Proctor Valley Road												
Project Description: Proctor Valley Road from Eastern Terminus Proctor Valley Road to Whispering Meadows Lane (1 miles) - Proctor Valley Road is a 2.2E Light Collector with No Median from the Chula Vista City limits to the SR-94. It has been revised from a 2.2E to a Modified 2.2A Light Collector with Raised Median from the City of Chula Vista boundary to Roundabout #4, a Modified Light Collector with No Median from Roundabout #4 to Street AA/EE, and a modified Light Collector with reduced shoulder from Street AA/EE to Echo Valley Road.												
Change Reason: New Project												
Capacity Status:CI										Exempt Category:Non-Exempt		
Est Total Cost: \$2,000											Open to Traffic: Jan 2024	
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$2,000							\$2,000			\$2,000	
TOTAL	\$2,000							\$2,000			\$2,000	

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS32A								RTIP #:18-14			
Project Title: Preventive Maintenance											
Project Description: MTS service area - Maintenance of equipment, rolling stock, and facilities for bus and rail systems											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: \$533,289											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - TSI	\$168,177		\$32,232	\$33,186	\$30,580	\$34,549	\$37,630		\$168,177		
TransNet - TSI Carry Over	\$2,040		\$500	\$1,540					\$2,040		
FTA 5307	\$162,100		\$31,100	\$33,000	\$33,000	\$32,000	\$33,000		\$162,100		
FTA 5337	\$128,722		\$24,722	\$25,000	\$25,000	\$27,000	\$27,000		\$128,722		
Local Funds	\$72,250		\$14,000	\$14,000	\$14,500	\$14,750	\$15,000		\$72,250		
TOTAL	\$533,289		\$102,554	\$106,726	\$103,080	\$108,299	\$112,630		\$533,289		

PROJECT LAST AMENDED 18-10

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - TSI	\$172,445		\$32,232	\$33,186	\$34,404	\$35,671	\$36,952		\$172,445		
TransNet - TSI Carry Over	\$500		\$500						\$500		
FTA 5307	\$162,100		\$31,100	\$33,000	\$33,000	\$32,000	\$33,000		\$162,100		
FTA 5337	\$128,722		\$24,722	\$25,000	\$25,000	\$27,000	\$27,000		\$128,722		
Local Funds	\$72,250		\$14,000	\$14,000	\$14,500	\$14,750	\$15,000		\$72,250		
TOTAL	\$536,017		\$102,554	\$105,186	\$106,904	\$109,421	\$111,952		\$536,017		

MPO ID: MTS33A

RTIP #:18-14

Project Title: Senior Disabled Program											
Project Description: MTS service area - subsidy for senior and disabled as required by TransNet											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: \$10,455											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - ADA	\$10,378	\$5,918	\$855	\$880	\$811	\$916	\$998		\$10,378		
TransNet - ADA Carryover	\$77	\$36	\$41						\$77		
TOTAL	\$10,455	\$5,954	\$896	\$880	\$811	\$916	\$998		\$10,455		

PROJECT LAST AMENDED 18-02

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - ADA	\$10,492	\$5,918	\$855	\$880	\$913	\$946	\$980		\$10,492		
TransNet - ADA Carryover	\$55	\$36	\$19						\$55		
TOTAL	\$10,547	\$5,954	\$874	\$880	\$913	\$946	\$980		\$10,547		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD09		RTIP #:18-14
Project Title:	Sidewalks - Citywide	RAS (M-39)
Project Description:	Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-EI Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0/ABE00001, AIK00001, AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	<i>TransNet</i> - LSI: CR
Change Reason:	Increase funding, Revise project scope	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$25,615											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$2,150	\$2,150									\$2,150
<i>TransNet</i> - L (Cash)	\$329	\$329									\$329
<i>TransNet</i> - LSI	\$15,821	\$5,818	\$1,129	\$2,375	\$2,500	\$1,000	\$1,000	\$2,000			\$15,821
<i>TransNet</i> - LSI (Cash)	\$75	\$75									\$75
<i>TransNet</i> - LSI Carry Over	\$4,387	\$2,915	\$14		\$1,458						\$4,387
Local Funds	\$1,053		\$53	\$1,000							\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
TOTAL	\$25,615	\$13,087	\$1,196	\$3,375	\$3,958	\$1,000	\$1,000	\$2,000			\$25,615

PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$2,150	\$2,150									\$2,150
<i>TransNet</i> - L (Cash)	\$329	\$329									\$329
<i>TransNet</i> - LSI	\$13,721	\$5,818	\$1,129	\$2,375	\$2,400	\$1,000	\$1,000				\$13,721
<i>TransNet</i> - LSI (Cash)	\$75	\$75									\$75
<i>TransNet</i> - LSI Carry Over	\$2,928	\$2,915	\$14								\$2,928
Local Funds	\$1,053		\$53	\$1,000							\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
TOTAL	\$22,056	\$13,087	\$1,196	\$3,375	\$2,400	\$1,000	\$1,000				\$22,056

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD15		RTIP #:18-14
Project Title:	Street Lights	<i>TransNet</i> - LSI: CR
Project Description:	Install approximately 100 new street lights at multiple locations Citywide including 55th Street, Trojan Avenue, Kurtz Street, Orange Avenue, Friars Road, Hawley Street - in San Diego, install new street lights A-IH.00001(CIP 52-293.0, 61-201.0, 68-012.0)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Lighting improvements

Est Total Cost: **\$3,999**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,985		\$785	\$200	\$200	\$200	\$200	\$400			\$1,985
<i>TransNet</i> - LSI Carry Over	\$2,014		\$1,184		\$830						\$2,014
TOTAL	\$3,999		\$1,969	\$200	\$1,030	\$200	\$200	\$400			\$3,999

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,585		\$785	\$200	\$200	\$200	\$200				\$1,585
<i>TransNet</i> - LSI Carry Over	\$1,184		\$1,184								\$1,184
TOTAL	\$2,769		\$1,969	\$200	\$200	\$200	\$200				\$2,769

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD16A		RTIP #:18-14
Project Title:	Traffic Signals - Citywide	RAS (M-43 & 44) <i>TransNet</i> - LSI: CR
Project Description:	<p>New traffic signal installation at multiple locations:31st & NationalBernardo Heights & Calle PueblitoGovernor Dr & LakewoodTraffic signal mods Citywide:Mission Village & RuffinCivita & Mission Center1st & Ash11th & BroadwayCass & TurquoiseLake Murray & Turnbridge47th & Imperial3rd Ave @ Washington St 4th Ave & Date St15th/Broadway15th/F 15th/Market 17th/G 31th St. & National Ave. 41st St @ National Ave Averil Rd @ San Ysidro Bernardo Heights & Calle P Beyer Bl @ Smythe Ave Pacific Hwy/Beech Traffic Signal Interconnects:Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo,Tierrasanta/Murphy Canyon - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades Citywide (CIP A-IL.00003, A-IL.00002, A-IL.00004, A-IL.00005). <i>TransNet</i> - LSI RAMS of \$68 is programmed through FY 2025</p>	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Other - Intersection signalization projects	

Est Total Cost: **\$44,099**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45
<i>TransNet</i> - LSI	\$19,621	\$2,332	\$3,583	\$1,968	\$2,868	\$2,218	\$2,218	\$4,435			\$19,621
<i>TransNet</i> - LSI Carry Over	\$14,104	\$7,492	\$3,242		\$3,370						\$14,104
Local RTCIP	\$6,050	\$6,050									\$6,050
TOTAL	\$44,100	\$20,199	\$6,825	\$1,968	\$6,238	\$2,218	\$2,218	\$4,435			\$44,100

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45
<i>TransNet</i> - LSI	\$16,035	\$2,332	\$3,583	\$1,968	\$3,718	\$2,218	\$2,218				\$16,035
<i>TransNet</i> - LSI Carry Over	\$10,734	\$7,492	\$3,242								\$10,734
Local RTCIP	\$6,050	\$6,050									\$6,050
TOTAL	\$37,144	\$20,199	\$6,825	\$1,968	\$3,718	\$2,218	\$2,218				\$37,144

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD18		RTIP #:18-14
Project Title:	Traffic Control Measures	<i>TransNet</i> - LSI: CR
Project Description:	University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - Traffic control and traffic calming measures (CIP 61-001.0 / AIL00001) including electronic speed signs, pedestrian hybrid beacons, rectangular rapid flashing beacons, traffic circles, and road humps.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$12,067**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$4,901	\$1,356	\$545	\$500	\$500	\$500	\$500	\$1,000			\$4,901
<i>TransNet</i> - LSI Carry Over	\$3,749	\$2,087	\$762		\$900						\$3,749
Local Funds	\$621	\$371		\$250							\$621
Local RTCIP	\$455		\$455								\$455
TOTAL	\$12,067	\$6,155	\$1,762	\$750	\$1,400	\$500	\$500	\$1,000			\$12,067

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$3,901	\$1,356	\$545	\$500	\$500	\$500	\$500				\$3,901
<i>TransNet</i> - LSI Carry Over	\$2,849	\$2,087	\$762								\$2,849
Local Funds	\$621	\$371		\$250							\$621
Local RTCIP	\$455		\$455								\$455
TOTAL	\$10,167	\$6,155	\$1,762	\$750	\$500	\$500	\$500				\$10,167

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD23	RTIP #:18-14	
Project Title:	Storm Drains - Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	B11013 Jean Drive Storm Drain B12021 Huntington & Wilbee Storm Drain B12032 Mobley Ave Storm Drain B12078 Preece St Storm Drain B14108 Uptown Storm Drain Replacement (Affected Streets: Johnson St, Pennsylvania Ave, 1st Ave, Hunter St, Hawk St, Kite St, Rhode Island St, Cypress Ave, and Randolph St.) B14066 Otay Mesa Storm Drain Upgrade (Affected Streets: Arruza St, Del Sol Ln, Del Sur Blvd, Pequena St, 30th St, W San Ysidro Blvd, and Coronado Ave), S11002-Hayes Ave SD - Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP ACA00001/S11002)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Safety - Hazard elimination program	

Est Total Cost: **\$30,521**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$8,785	\$3,785			\$1,000	\$1,000	\$1,000	\$2,000			\$8,785
<i>TransNet</i> - LSI (Cash)	\$102	\$83	\$19								\$102
<i>TransNet</i> - LSI Carry Over	\$3,791	\$3,609	\$181								\$3,791
Local Funds	\$14,096	\$1,605	\$10,924	\$1,567							\$14,096
TOTAL	\$30,521	\$12,829	\$11,124	\$1,567	\$1,000	\$1,000	\$1,000	\$2,000			\$30,521

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$6,785	\$3,785			\$1,000	\$1,000	\$1,000				\$6,785
<i>TransNet</i> - LSI (Cash)	\$102	\$83	\$19								\$102
<i>TransNet</i> - LSI Carry Over	\$3,791	\$3,609	\$181								\$3,791
Local Funds	\$14,096	\$1,605	\$10,924	\$1,567							\$14,096
TOTAL	\$28,521	\$12,829	\$11,124	\$1,567	\$1,000	\$1,000	\$1,000				\$28,521

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

COMPLETED

MPO ID: SD38		RTIP #:18-14
Project Title:	Georgia Street Bridge Improvements	<i>TransNet</i> - LSI: CR
Project Description:	On Georgia Street over University Avenue - in San Diego, provides for the rehabilitation and seismic retrofitting of the bridge and retaining walls (CIP 52-555; S00863). Toll Credits will be used to match federal funds for the CON phase	
Change Reason:	Complete project	
Capacity Status:	NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction	

Est Total Cost: **\$4,158**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$631	\$631							\$631		
<i>TransNet</i> - LSI	\$572	\$238	\$334						\$238		\$334
<i>TransNet</i> - LSI (Cash)	\$232		\$232								\$232
<i>TransNet</i> - LSI Carry Over	\$1,701	\$1,701							\$262	\$40	\$1,399
Local Funds	\$1,022	\$421	\$601						\$421		\$601
TOTAL	\$4,158	\$2,991	\$1,167						\$1,552	\$40	\$2,566

* Local Matching funds for Highway Bridge Program funding as part of CAL44

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$631	\$631							\$631		
<i>TransNet</i> - LSI	\$573	\$238	\$334						\$238		\$335
<i>TransNet</i> - LSI (Cash)	\$232		\$232								\$232
<i>TransNet</i> - LSI Carry Over	\$1,701	\$1,701							\$262	\$40	\$1,399
Local Funds	\$1,022	\$421	\$601						\$421		\$601
TOTAL	\$4,159	\$2,991	\$1,167						\$1,552	\$40	\$2,567

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD49		RTIP #:18-14
Project Title:	Median Improvements Citywide	<i>TransNet</i> - LSI: CR
Project Description:	Morena Bl - Ashton St to Littlefield St; University Ave - Winona to 5th Traffic Circles at various locations; Crown Point Dr at La Cima Crown Point Dr at Moorland Ave; Crown Point Dr at Lamont St; Foothill Boulevard & Loring Street - safety improvements and/or left turn movements (AIG00001)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Safety - Adding medians	

Est Total Cost: **\$12,985**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$6,550	\$500	\$750	\$800	\$500	\$1,000	\$1,000	\$2,000			\$6,550
<i>TransNet</i> - LSI Carry Over	\$3,464	\$1,523	\$1,041		\$900						\$3,464
Local Funds	\$2,077	\$1,327		\$750					\$1,102		\$975
TOTAL	\$12,985	\$4,244	\$1,791	\$1,550	\$1,400	\$1,000	\$1,000	\$2,000	\$1,102		\$11,883

PROJECT LAST AMENDED 18-08

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$5,050	\$500	\$750	\$800	\$1,000	\$1,000	\$1,000				\$5,050
<i>TransNet</i> - LSI Carry Over	\$2,564	\$1,523	\$1,041								\$2,564
Local Funds	\$2,077	\$1,327		\$750					\$1,102		\$975
TOTAL	\$10,585	\$4,244	\$1,791	\$1,550	\$1,000	\$1,000	\$1,000		\$1,102		\$9,483

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD51		RTIP #:18-14
Project Title:	North Torrey Pines Road Bridge	RAS (M - 48) TransNet - LSI: CR
Project Description:	North Torrey Pines Road from Carmel Valley Road to Torrey Pines Park Road (.2 miles) - in San Diego, replace North Torrey Pines Road bridge over Los Penasquitos Creek (CIP 53-050.0) S00935	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction	

Est Total Cost: **\$3,098**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$1,035	\$1,035							\$100		\$935
TransNet - L (Cash)	\$150	\$150									\$150
TransNet - LSI	\$427	\$427									\$427
TransNet - LSI Carry Over	\$1,243	\$328	\$564		\$350						\$1,243
Local Funds	\$243	\$243									\$243
TOTAL	\$3,098	\$2,183	\$564		\$350				\$100		\$2,998

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$1,035	\$1,035							\$100		\$935
TransNet - L (Cash)	\$150	\$150									\$150
TransNet - LSI	\$427	\$427									\$427
TransNet - LSI Carry Over	\$892	\$328	\$564								\$892
Local Funds	\$243	\$243									\$243
TOTAL	\$2,747	\$2,183	\$564						\$100		\$2,647

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD70	RTIP #:18-14
Project Title: West Mission Bay Drive Bridge	RTP PG NO: B-38
Project Description: West Mission Bay Drive bridge over San Diego River - In San Diego, replace bridge and increase from 4 to 6-lane bridge including Class I bike lane (52-643/S00871)	RAS (M - 46) TransNet - LSI: CR
Change Reason: Revise funding between fiscal years	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$149,360** Open to Traffic: Mar 2022

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - CP	\$0			\$26,167	\$13,833		\$(20,000)	\$-20,000			
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,228	\$173	\$1,055						\$100		\$1,128
TransNet - LSI Carry Over	\$965	\$916	\$49						\$140	\$494	\$331
HBP	\$119,324	\$4,853	\$14,434		\$20,000		\$40,000	\$40,037	\$4,720	\$133	\$114,471
HBRR	\$2,600	\$2,600							\$2,600		
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$63,049	\$(3,012)		\$(20,000)		\$(20,000)	\$-20,037			
Local RTCIP	\$14,150	\$5,605	\$3,145	\$1,700	\$3,700						\$14,150
TOTAL	\$149,360	\$88,289	\$15,671	\$27,867	\$17,533				\$9,250	\$689	\$139,421

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - CP	\$0		\$40,000				\$(40,000)				
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,229	\$173	\$1,055						\$100		\$1,129
TransNet - LSI Carry Over	\$965	\$916	\$49						\$140	\$494	\$331
HBP	\$119,324	\$4,853	\$14,434		\$20,000	\$20,000	\$60,037		\$4,720	\$133	\$114,471
HBRR	\$2,600	\$2,600							\$2,600		
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$63,049	\$(3,012)		\$(20,000)	\$(20,000)	\$(20,037)				
Local RTCIP	\$14,150	\$5,605	\$3,145	\$1,700	\$3,700						\$14,150
TOTAL	\$149,361	\$88,289	\$55,671	\$1,700	\$3,700				\$9,250	\$689	\$139,422

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD96		RTIP #:18-14
Project Title:	Street Resurfacing Citywide	TransNet - LSI: CR
Project Description:	Citywide - in San Diego, resurface/overlay greater than 1 inch on city streets; this project includes replacement/rehabilitation of concrete streets (AID00005/AID00006)	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$112,648

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$80,839	\$7,436	\$5,311	\$6,719	\$4,066	\$283	\$18,067	\$38,955			\$80,839
TransNet - LSI (Cash)	\$1,295	\$1,236	\$59								\$1,295
TransNet - LSI Carry Over	\$9,118	\$4,948	\$3,468		\$702						\$9,118
Local Funds	\$17,247	\$10,269		\$6,978							\$17,247
TOTAL	\$112,648	\$28,038	\$8,838	\$13,697	\$4,768	\$283	\$18,067	\$38,955			\$112,648

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$65,739	\$7,436	\$5,311	\$6,719	\$12,545	\$16,387	\$17,340				\$65,739
TransNet - LSI (Cash)	\$1,295	\$1,236	\$59								\$1,295
TransNet - LSI Carry Over	\$8,416	\$4,948	\$3,468								\$8,416
Local Funds	\$17,247	\$10,269		\$6,978							\$17,247
TOTAL	\$96,846	\$28,038	\$8,838	\$13,697	\$12,545	\$16,387	\$17,340				\$96,846

COMPLETED

MPO ID: SD97		RTIP #:18-14
Project Title:	School Traffic Safety Improvements	TransNet - LSI: CR
Project Description:	Fairmount Avenue SR2S - in San Diego, provide traffic control devices and pedestrian improvements (AIK00002/L00010/L00011)	
Change Reason:	Complete project	
Capacity Status:	NCI Exempt Category: Other - Intersection signalization projects	

Est Total Cost: \$1,865

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$620	\$620									\$620
TransNet - LSI	\$372	\$372									\$372
TransNet - LSI Carry Over	\$723	\$723									\$723
Local Funds	\$150	\$150									\$150
TOTAL	\$1,865	\$1,865									\$1,865

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$620	\$620									\$620
TransNet - LSI	\$372	\$372									\$372
TransNet - LSI Carry Over	\$1,291	\$723	\$568								\$1,291
Local Funds	\$150	\$150									\$150
TOTAL	\$2,433	\$1,865	\$568								\$2,433

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD99		RTIP #:18-14
Project Title:	Bridge Rehabilitation	RAS (M-43) <i>TransNet</i> - LSI: CR
Project Description:	Citywide - in San Diego, bridge retrofit or replacement projects citywide (AIE00001) including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (CIP 525233/B00870) and Barnett Ave. Bridge over Pacific Highway (CIP 525231/B00869); and RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction	

Est Total Cost: \$5,645											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$300	\$300									\$300
<i>TransNet</i> - LSI	\$1,571	\$191	\$180	\$200	\$200	\$200	\$200	\$400			\$1,571
<i>TransNet</i> - LSI (Cash)	\$86		\$86								\$86
<i>TransNet</i> - LSI Carry Over	\$2,665	\$775	\$1,549		\$340						\$2,665
Local RTCIP	\$1,023	\$500	\$523								\$1,023
TOTAL	\$5,645	\$1,766	\$2,338	\$200	\$540	\$200	\$200	\$400			\$5,645

* Local fund match for Bridge Preventive Maintenance Program and Fairmount Ave Bridge Rehab - HBP CAL44

PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$300	\$300									\$300
<i>TransNet</i> - LSI	\$2,071	\$191	\$180	\$200	\$500	\$500	\$500				\$2,071
<i>TransNet</i> - LSI (Cash)	\$86		\$86								\$86
<i>TransNet</i> - LSI Carry Over	\$2,325	\$775	\$1,549								\$2,325
Local RTCIP	\$1,023	\$500	\$523								\$1,023
TOTAL	\$5,805	\$1,766	\$2,338	\$200	\$500	\$500	\$500				\$5,805

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD102A	RTIP #:18-14
<p>Project Title: Otay Truck Route Widening (Ph. 4)</p> <p>Project Description: Otay Truck Route - In San Diego, from Drucker Lane to La Media Rd, add one lane, for a total of three lanes: two for trucks and one lane for emergency vehicles (Border Patrol/fire department access). From Britannia Blvd to La Media Rd, add one lane for trucks and one lane for emergency vehicles. Also, along Britannia Blvd from Britannia Court to the Otay Truck Route, add one lane for trucks and one lane for emergency vehicles. (CIP S-11060) This project will be constructed in two phases; an Eastern Phase between La Media Rd and Drucker Lane, and a Western Phase from Britannia Blvd to La Media Rd. Current construction programming is for the Eastern Phase only.</p> <p>Change Reason: Increase funding</p>	<p>RTP PG NO: B-39 EARMARK NO: CA596/2655, CA700/3776 <i>TransNet</i> - LSI: CR</p>
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: \$24,370		Open to Traffic: Phase 1: Sep 2020		Phase 2: Dec 2025							
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$1,483	\$483	\$1,000						\$217	\$266	\$1,000
<i>TransNet</i> - LSI Carry Over	\$11,839	\$823	\$7,744		\$3,272				\$250	\$573	\$11,016
HPP	\$3,780	\$3,200	\$580						\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000		\$6,000								\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
TOTAL	\$24,370	\$5,774	\$15,324		\$3,272				\$2,885	\$2,239	\$19,246

PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$1,483	\$483	\$1,000						\$217	\$266	\$1,000
<i>TransNet</i> - LSI Carry Over	\$8,567	\$823	\$7,744						\$250	\$573	\$7,744
HPP	\$3,780	\$3,200	\$580						\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000		\$6,000								\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
TOTAL	\$21,098	\$5,774	\$15,324						\$2,885	\$2,239	\$15,974

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

COMPLETED

MPO ID: SD108		RTIP #:18-14
Project Title:	Bayshore Bikeway	<i>TransNet</i> - LSI: CR
Project Description:	Along Bayshore Bikeway - in San Diego at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street, design/construct Class I bike path (581400,S-00944)	
Change Reason:	Complete project	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$5,602**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - B	\$718	\$718							\$275		\$443
<i>TransNet</i> - LSI	\$11	\$11									\$11
<i>TransNet</i> - LSI Carry Over	\$339	\$330	\$9								\$339
<i>TransNet</i> - MC	\$3,774	\$3,774							\$1,284		\$2,490
PTA	\$90	\$90							\$90		
Local Funds	\$35	\$35									\$35
TDA - Bicycles	\$635	\$624	\$11								\$635
TOTAL	\$5,602	\$5,582	\$20						\$1,649		\$3,953

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - B	\$718	\$718							\$275		\$443
<i>TransNet</i> - LSI	\$11	\$11									\$11
<i>TransNet</i> - LSI Carry Over	\$339	\$330	\$9								\$339
<i>TransNet</i> - MC	\$3,774	\$3,774							\$1,284		\$2,490
PTA	\$90	\$90							\$90		
Local Funds	\$35	\$35									\$35
TDA - Bicycles	\$635	\$624	\$11								\$635
TOTAL	\$5,602	\$5,582	\$20						\$1,649		\$3,953

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

COMPLETED

MPO ID: SD120		RTIP #:18-14									
Project Title:	San Diego River Multi-Use Bicycle and Pedestrian Path								TransNet - LSI: CR		
Project Description:	Hazard Center Drive from 400' west of SR163 to 600' east of SR163 (1 miles) - in San Diego on Hazard Center Drive under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-191.0; S00958)										
Change Reason:	Complete project										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$1,679											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - B	\$180	\$180							\$180		
TransNet - LSI	\$643	\$643							\$564		\$79
TransNet - LSI Carry Over	\$856	\$806	\$50								\$856
TOTAL	\$1,679	\$1,629	\$50						\$744		\$935
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - B	\$180	\$180							\$180		
TransNet - LSI	\$643	\$643							\$564		\$79
TransNet - LSI Carry Over	\$856	\$806	\$50								\$856
TOTAL	\$1,679	\$1,629	\$50						\$744		\$935

MPO ID: SD164		RTIP #:18-14									
Project Title:	Miramar Road/I-805 Easterly Ramps								RAS (M-44)		
Project Description:	Intersection at I 805 and Eastgate Mall - in San Diego, add right turn lane at intersection; roadway design includes Class II bike lane and sidewalks (CIP 52-679.0/CIP S00880)										
Change Reason:	Increase funding, Revise project description										
Capacity Status:NCI		Exempt Category:Other - Interchange reconfiguration projects									
Est Total Cost: \$1,983											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$925	\$925								\$925	
TransNet - LSI	\$34		\$34								\$34
TransNet - LSI Carry Over	\$98				\$98						\$98
Local Funds	\$800			\$800							\$800
Local RTCIP	\$126		\$126								\$126
TOTAL	\$1,983	\$925	\$160	\$800	\$98					\$925	\$1,058
PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$925	\$925								\$925	
TransNet - LSI	\$34		\$34								\$34
Local Funds	\$800			\$800							\$800
Local RTCIP	\$126		\$126								\$126
TOTAL	\$1,885	\$925	\$160	\$800						\$925	\$960

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD166		RTIP #:18-14
Project Title:	Minor Bicycle Facilities	EARMARK NO: 317/90 <i>TransNet</i> - LSI: CR
Project Description:	Citywide including:El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001)including Cycle Tracks - install Bicycle Facilities (AIA00001)	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$6,406**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15	\$15									\$15
<i>TransNet</i> - L (Cash)	\$136	\$136									\$136
<i>TransNet</i> - LSI	\$1,852	\$217	\$100	\$535	\$200	\$200	\$200	\$400	\$350		\$1,502
<i>TransNet</i> - LSI Carry Over	\$3,743	\$1,327	\$1,011		\$1,405						\$3,743
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300			\$300							\$300
TOTAL	\$6,406	\$2,055	\$1,111	\$835	\$1,605	\$200	\$200	\$400	\$403		\$6,003

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15	\$15									\$15
<i>TransNet</i> - L (Cash)	\$136	\$136									\$136
<i>TransNet</i> - LSI	\$1,452	\$217	\$100	\$535	\$200	\$200	\$200		\$350		\$1,102
<i>TransNet</i> - LSI Carry Over	\$2,338	\$1,327	\$1,011								\$2,338
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300			\$300							\$300
TOTAL	\$4,601	\$2,055	\$1,111	\$835	\$200	\$200	\$200		\$403		\$4,198

MPO ID: SD176		RTIP #:18-14									
Project Title:	Maintenance and Non Congestion Relief Efforts	<i>TransNet</i> - LSI: Maint									
Project Description:	Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc										
Change Reason:	Increase funding										
Capacity Status:	NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$77,671											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$77,671		\$9,916	\$10,475	\$9,618	\$10,879	\$11,858	\$24,925			\$77,671
TOTAL	\$77,671		\$9,916	\$10,475	\$9,618	\$10,879	\$11,858	\$24,925			\$77,671

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$54,195		\$9,916	\$10,475	\$10,863	\$11,266	\$11,675				\$54,195
TOTAL	\$54,195		\$9,916	\$10,475	\$10,863	\$11,266	\$11,675				\$54,195

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD186											RTIP #:18-14	
Project Title: Administrative Expenses									TransNet - LSI: CR			
Project Description: Citywide - City of San Diego 1% administrative costs												
Change Reason: Increase funding, Revise funding between fiscal years												
Capacity Status:NCI Exempt Category:Other - Non construction related activities												
Est Total Cost: \$5,097												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$4,624	\$2,010	\$333	\$352	\$324	\$366	\$399	\$839	\$4,624			
TransNet - LSI Carry Over	\$473	\$472		\$1					\$473			
TOTAL	\$5,097	\$2,482	\$333	\$353	\$324	\$366	\$399	\$839	\$5,097			
PROJECT LAST AMENDED 18-07												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$3,965	\$2,144	\$333	\$352	\$365	\$379	\$392		\$3,965			
TransNet - LSI Carry Over	\$473	\$472		\$1		\$1			\$473			
TOTAL	\$4,438	\$2,616	\$333	\$353	\$365	\$380	\$392		\$4,438			

MPO ID: SD188											RTIP #:18-14	
Project Title: Congestion Relief/Traffic Engineering Operations									TransNet - LSI: CR			
Project Description: Various locations - congestion relief efforts to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/corridor studies												
Change Reason: Increase funding												
Capacity Status:NCI Exempt Category:Other - Engineering studies												
Est Total Cost: \$42,004												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$39,972	\$16,986	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284	\$6,567	\$39,972			
TransNet - LSI Carry Over	\$2,032	\$2,032							\$2,032			
TOTAL	\$42,004	\$19,018	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284	\$6,567	\$42,004			
PROJECT LAST AMENDED 18-00												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$33,405	\$16,986	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284		\$33,405			
TransNet - LSI Carry Over	\$2,032	\$2,032							\$2,032			
TOTAL	\$35,437	\$19,018	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284		\$35,437			

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD200		RTIP #:18-14
Project Title:	SR94/Euclid Avenue Interchange Improvements	RAS (M-43) <i>TransNet</i> - LSI: CR
Project Description:	Intersection at Euclid Avenue and SR-94 - Improvements to the interchange to enhance safety features through this corridor and the optimization of the level of service for both Euclid Avenue and SR 94 (S14009)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Interchange reconfiguration projects

Est Total Cost: \$5,755

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$713	\$713									\$713
<i>TransNet</i> - LSI Carry Over	\$2,367		\$2,337		\$30						\$2,367
Local RTCIP	\$2,675	\$2,425	\$250						\$825		\$1,850
TOTAL	\$5,755	\$3,138	\$2,587		\$30				\$825		\$4,930

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$713	\$713									\$713
<i>TransNet</i> - LSI Carry Over	\$2,337		\$2,337								\$2,337
Local RTCIP	\$2,675	\$2,425	\$250						\$825		\$1,850
TOTAL	\$5,725	\$3,138	\$2,587						\$825		\$4,900

COMPLETED

MPO ID: SD209		RTIP #:18-14
Project Title:	Torrey Pines Road Slope Restoration	RAS (M-45) <i>TransNet</i> - LSI: CR
Project Description:	Torrey Pines Road from Little St to Roseland Dr (.1 miles) - this project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive(S-00877)	
Change Reason:	Complete project	
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program

Est Total Cost: \$4,245

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$300		\$300								\$300
<i>TransNet</i> - LSI (Cash)	\$119		\$119								\$119
<i>TransNet</i> - LSI Carry Over	\$694	\$694									\$694
Local Funds	\$280	\$280							\$280		
Local RTCIP	\$2,852	\$2,852									\$2,852
TOTAL	\$4,245	\$3,826	\$419						\$280		\$3,965

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$300		\$300								\$300
<i>TransNet</i> - LSI (Cash)	\$119		\$119								\$119
<i>TransNet</i> - LSI Carry Over	\$694	\$694									\$694
Local Funds	\$280	\$280							\$280		
Local RTCIP	\$2,852	\$2,852									\$2,852
TOTAL	\$4,245	\$3,826	\$419						\$280		\$3,965

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

COMPLETED

MPO ID: SD226		RTIP #:18-14	
Project Title:	Old Otay Mesa Road Improvements	TransNet - LSI: CR	
Project Description:	Old Otay Mesa Road from Crescent Bay Dr to Hawken Drive (1 miles) - in San Diego on Old Otay Mesa Road between Crescent Bay Drive and Hawken Drive - provides for pedestrian improvements to include new sidewalks, curb, gutter, street lighting, traffic calming facilities, and class II bike facilities (S00870).		
Change Reason:	Complete project		
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$14,979**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$39	\$39									\$39
TransNet - LSI (Cash)	\$200	\$200									\$200
TransNet - LSI Carry Over	\$9,490	\$7,376	\$2,114								\$9,490
Local Funds	\$5,250	\$5,250							\$3,250		\$2,000
TOTAL	\$14,979	\$12,865	\$2,114						\$3,250		\$11,729

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$39	\$39									\$39
TransNet - LSI (Cash)	\$200	\$200									\$200
TransNet - LSI Carry Over	\$9,490	\$7,376	\$2,114								\$9,490
Local Funds	\$5,250	\$5,250							\$3,250		\$2,000
TOTAL	\$14,979	\$12,865	\$2,114						\$3,250		\$11,729

MPO ID: SD237		RTIP #:18-14	
Project Title:	Coastal Rail Trail	TransNet - LSI: CR	
Project Description:	The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - the Coastal Rail Trail (CRT) is a multi-jurisdictional project among the coastal cities of Oceanside, Del Mar, Carlsbad, Encinitas, Solana Beach and San Diego.(City CIP S00951)		
Change Reason:	Increase funding		
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$25,150**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$22,000			\$2,000	\$4,500	\$15,500			\$1,750	\$250	\$20,000
TransNet - LSI Carry Over	\$3,150	\$868	\$632		\$1,650				\$3,150		
TOTAL	\$25,150	\$868	\$632	\$2,000	\$6,150	\$15,500			\$4,900	\$250	\$20,000

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,000			\$2,000					\$1,750	\$250	
TransNet - LSI Carry Over	\$1,500	\$868	\$632						\$1,500		
TOTAL	\$3,500	\$868	\$632	\$2,000					\$3,250	\$250	

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

COMPLETED

MPO ID: SD248		RTIP #:18-14									
Project Title:		Avenida De La Playa Infrastructure Project							TransNet - LSI: CR		
Project Description:		Along Avenida de la Playa from Paseo Grande to ocean outfall - In San Diego - storm drain system replacement (CIP S-13018)									
Change Reason:		Complete project									
Capacity Status:		NCI									
Exempt Category:		Other - Damage repair caused by unusual disasters									
Est Total Cost: \$5,970											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$5,619	\$5,619									\$5,619
Local Funds	\$351		\$351								\$351
TOTAL	\$5,970	\$5,619	\$351								\$5,970
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$5,619	\$5,619									\$5,619
Local Funds	\$351		\$351								\$351
TOTAL	\$5,970	\$5,619	\$351								\$5,970

MPO ID: SD249		RTIP #:18-14									
Project Title:		Streamview Drive Improvements Phase 2							TransNet - LSI: CR		
Project Description:		Streamview Drive from 54th to College (1 miles) - In San Diego on Streamview Drive from 54th and Lynn/Michael Street and Streamview Drive between Gayle Street and College Avenue-installation of new raised median, new sidewalk including curb and gutter, and traffic circles (CIP S-18000)									
Change Reason:		Increase funding									
Capacity Status:		NCI									
Exempt Category:		Safety - Adding medians									
Est Total Cost: \$9,800											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,753	\$93	\$900	\$760					\$993		\$760
TransNet - LSI Carry Over	\$1,057		\$57		\$1,000				\$57		\$1,000
Local Funds	\$6,404		\$64		\$6,340				\$64		\$6,340
TDA	\$586		\$586						\$586		
TOTAL	\$9,800	\$93	\$1,607	\$760	\$7,340				\$1,700		\$8,100
PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,753	\$93	\$900	\$760					\$993		\$760
TransNet - LSI Carry Over	\$57		\$57						\$57		
Local Funds	\$6,404		\$64		\$6,340				\$64		\$6,340
TDA	\$586		\$586						\$586		
TOTAL	\$8,800	\$93	\$1,607	\$760	\$6,340				\$1,700		\$7,100

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD250										RTIP #:18-14	
Project Title: La Media Road Improvements										TransNet - LSI: CR	
Project Description: La Media Road from SR 905 to Siempre Viva Road (.75 miles) - In San Diego, on La Media Road from SR905 to Siempre Viva Road, widen La Media Road to a four lane major roadway from SR905 to Siempre Viva Road transitioning to one lane southbound road to the border (S-15018)											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$14,797											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$3,000				\$3,000				\$3,000		
Local Funds	\$11,797	\$6,257	\$5,540						\$11,797		
TOTAL	\$14,797	\$6,257	\$5,540		\$3,000				\$14,797		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$11,797	\$6,257	\$5,540						\$11,797		
TOTAL	\$11,797	\$6,257	\$5,540						\$11,797		

MPO ID: SD252										RTIP #:18-14	
Project Title: University Avenue Complete Street Phase 1										TransNet - LSI: CR	
Project Description: University Avenue from Fairmount Ave to Euclid Avenue (1 miles) - This project will provide increased safety on University Avenue between Fairmount Avenue and Euclid Avenue. The project includes installing three roundabouts and medians with enhanced pedestrian crossings. This will also include new pavement, wider sidewalks, and trees along this portion of University Avenue (S-18001).											
Change Reason: Add new funding source, Revise project description											
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program											
Est Total Cost: \$1,280											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$825		\$200		\$625				\$825		
TransNet - LSI Carry Over	\$50		\$50						\$50		
Local Funds	\$405		\$405						\$405		
TOTAL	\$1,280		\$655		\$625				\$1,280		
* Local match for Highway Safety Improvement Program H8-11-014 programmed on project CAL456 in grouped listing CAL105											
PROJECT LAST AMENDED 18-01											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$200		\$200						\$200		
TransNet - LSI Carry Over	\$50		\$50						\$50		
Local Funds	\$405		\$405						\$405		
TOTAL	\$655		\$655						\$655		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM22		RTIP #:18-14										
Project Title:	South Santa Fe from Bosstick to Smilax #88179							RTP PG NO: B-40 RAS (M-48) <i>TransNet</i> - LSI: CR				
Project Description:	Intersection at S. Santa Fe Rd and Smilax Rd. - Realign and signalize the intersection located at S. Santa Fe Road and Smilax Road. This project will also widen S. Santa Fe in the westbound direction. Improvements will include the construction of new pavement, new intersection configuration and new bike lanes.											
Change Reason:	Revise funding between fiscal years, Revise project description											
Capacity Status:	CI	Exempt Category:	Non-Exempt									
Est Total Cost: \$7,199		Open to Traffic: Dec 2020										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
<i>TransNet</i> - H (78)	\$580	\$580								\$580		
<i>TransNet</i> - LSI	\$39	\$39							\$39			
<i>TransNet</i> - LSI Carry Over	\$269		\$89		\$180				\$101		\$168	
Local Funds	\$6,311	\$3,608	\$82	\$2,621					\$263	\$3,308	\$2,740	
TOTAL	\$7,199	\$4,227	\$171	\$2,621	\$180				\$403	\$3,888	\$2,908	
PROJECT LAST AMENDED 18-09												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
<i>TransNet</i> - H (78)	\$580	\$580								\$580		
<i>TransNet</i> - LSI	\$207	\$39		\$168					\$39		\$168	
<i>TransNet</i> - LSI Carry Over	\$101		\$101						\$101			
Local Funds	\$6,311	\$3,608	\$82	\$2,621					\$263	\$3,308	\$2,740	
TOTAL	\$7,199	\$4,227	\$183	\$2,789					\$403	\$3,888	\$2,908	

MPO ID: SM24		RTIP #:18-14										
Project Title:	Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005							RTP PG NO: B-36, B-40 RAS (M-48)				
Project Description:	SR 78 Bridge 57 0389 - This project includes reconstruction of the State Route 78 overcrossing at Woodland Parkway, reconfiguration of on/off ramps, widening and realigning portions of Woodland Parkway, Barham Drive and Rancheros Drive. Improvements would also include continuation of new bike lanes and trails.											
Change Reason:	Revise project description, Revise project scope											
RT:78	Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: \$17,420		Open to Traffic: Jun 2024										
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
<i>TransNet</i> - L	\$600	\$600							\$600			
Local Funds	\$16,820	\$4,697	\$2,500	\$2,800	\$1,000	\$5,822			\$9,408	\$7,412		
TOTAL	\$17,420	\$5,297	\$2,500	\$2,800	\$1,000	\$5,822			\$10,008	\$7,412		
PROJECT LAST AMENDED 18-00												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
<i>TransNet</i> - L	\$600	\$600							\$600			
Local Funds	\$16,820	\$4,697	\$2,500	\$2,800	\$1,000	\$5,822			\$9,408	\$7,412		
TOTAL	\$17,420	\$5,297	\$2,500	\$2,800	\$1,000	\$5,822			\$10,008	\$7,412		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM31		RTIP #:18-14									
Project Title:	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265								RTP PG NO: B-40 RAS (M-48) <i>TransNet</i> - LSI: CR		
Project Description:	From Via Vera Cruz Rd to Bent Ave/Craven Rd - Part of San Marcos Creek Specific Plan group of projects to widen Discovery St. to four lane secondary arterial between Via Vera Cruz and Bent Ave. Improvements include construction of roadway improvements, bike lanes and trails.										
Change Reason:	Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: \$11,611		Open to Traffic: Mar 2022									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500
<i>TransNet</i> - LSI Carry Over	\$1,957	\$248	\$149		\$1,560				\$537	\$450	\$970
Local Funds	\$2,675	\$605	\$2,069						\$147	\$215	\$2,313
Local RTCIP	\$4,982		\$1,782	\$3,200							\$4,982
TOTAL	\$11,611	\$2,851	\$4,000	\$3,200	\$1,560				\$2,141	\$705	\$8,765
PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500
<i>TransNet</i> - LSI Carry Over	\$1,957	\$248	\$1,709						\$537	\$450	\$970
Local Funds	\$2,675	\$605	\$2,069						\$147	\$215	\$2,313
Local RTCIP	\$4,982		\$1,782	\$3,200							\$4,982
TOTAL	\$11,611	\$2,851	\$5,560	\$3,200					\$2,141	\$705	\$8,765

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM32			RTIP #:18-14								
Project Title:		Via Vera Cruz Bridge and Street Improvements #88264						RTP PG NO: B-40			
Project Description:		Bridge 57C0867 - Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek						TransNet - LSI: CR			
Change Reason:		Increase funding, Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$28,292			Open to Traffic: Jan 2022								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$175	\$175									\$175
TransNet - LSI Carry Over	\$3,423	\$119		\$49	\$2,931	\$324			\$241	\$11	\$3,171
HBP	\$24,522	\$2,833		\$17,706			\$3,983		\$2,390	\$443	\$21,689
Local Funds	\$172	\$172							\$115	\$57	
Local Funds AC	\$0	\$21,689		\$(17,706)			\$(3,983)				
TOTAL	\$28,292	\$24,988		\$49	\$2,931	\$324			\$2,746	\$511	\$25,035
PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$175	\$175									\$175
TransNet - LSI Carry Over	\$2,430	\$119	\$1,156	\$1,156					\$119		\$2,311
HBP	\$24,522	\$2,833		\$17,706		\$3,983			\$2,390	\$443	\$21,689
Local Funds	\$572	\$467	\$105						\$236	\$69	\$267
Local Funds AC	\$0	\$21,689		\$(17,706)		\$(3,983)					
TOTAL	\$27,699	\$25,283	\$1,261	\$1,156					\$2,745	\$512	\$24,442

MPO ID: SM42			RTIP #:18-14								
Project Title:		Discovery St. from Craven to Twin Oaks #ST007						RTP PG NO: B-40			
Project Description:		Discovery Street from Craven Road to Twin Oaks Valley Road (.9 miles) - The project includes the design and construction of all intersections, signals, utilities, drainage and water quality components of Discovery St. as a four lane arterial from Bent Ave. and Craven Dr. and east to Twin Oaks Valley Rd. Improvements will also include bike lanes and trails along the road.						RAS (M-44)			
Change Reason:		Increase funding, Revise funding between fiscal years, Revise project description									
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$21,000			Open to Traffic: Jun 2023								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$19,026	\$2,500			\$16,526				\$500	\$2,000	\$16,526
Local RTCIP	\$1,974			\$1,974							\$1,974
TOTAL	\$21,000	\$2,500		\$1,974	\$16,526				\$500	\$2,000	\$18,500
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$12,500	\$5,800					\$6,700		\$500	\$2,000	\$10,000
TOTAL	\$12,500	\$5,800					\$6,700		\$500	\$2,000	\$10,000

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM48		RTIP #:18-14									
Project Title:		San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505							RTP PG NO: B-41 <i>TransNet</i> - LSI: CR		
Project Description:		Creekside Drive from Via Vera Cruz to Grand Ave (.57 miles) - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side									
Change Reason:		Revise funding between fiscal years									
Capacity Status:		CI									
Exempt Category:		Non-Exempt									
Est Total Cost: \$14,613		Open to Traffic: Mar 2022									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$914	\$914									\$914
Local Funds	\$11,842	\$1,024	\$3,969	\$4,700	\$2,149					\$170	\$11,672
TOTAL	\$14,613	\$3,795	\$3,969	\$4,700	\$2,149				\$1,402	\$625	\$12,586

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$3,063	\$914	\$2,149								\$3,063
Local Funds	\$9,693	\$1,024	\$3,969	\$4,700						\$170	\$9,523
TOTAL	\$14,613	\$3,795	\$6,118	\$4,700					\$1,402	\$625	\$12,586

MPO ID: SM54		RTIP #:18-14									
Project Title:		Citywide Traffic Signals - RAMS							<i>TransNet</i> - LSI: CR		
Project Description:		Regional Arterial Management System - RAMS Traffic Signals. <i>TransNet</i> - LSI RAMS of \$11 is programmed through FY 2023									
Change Reason:		Increase funding									
Capacity Status:		NCl									
Exempt Category:		Other - Traffic signal synchronization projects									
Est Total Cost: \$130											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$130	\$54	\$11	\$11	\$11	\$11	\$11	\$22	\$130		
TOTAL	\$130	\$54	\$11	\$11	\$11	\$11	\$11	\$22	\$130		

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$108	\$54	\$11	\$11	\$11	\$11	\$11		\$108		
TOTAL	\$108	\$54	\$11	\$11	\$11	\$11	\$11		\$108		

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM56	RTIP #:18-14										
Project Title:	Bent Ave. Bridge and Improvements #88263								TransNet - LSI: CR		
Project Description:	Bridge 00L0045 - Part of San Marcos Creek Specific Plan set of projects to construct new two lane bridge to replace existing two lane low water crossing- Local and TransNet funds to match HBP funds programmed as part of CAL44 Highway Bridge Program										
Change Reason:	Increase funding, Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								

Est Total Cost: **\$2,876**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$103	\$103							\$103		
TransNet - LSI Carry Over	\$1,222	\$63		\$44	\$1,115				\$63		\$1,159
Local Funds	\$1,551	\$246	\$963		\$341				\$122		\$1,429
TOTAL	\$2,876	\$412	\$963	\$44	\$1,456				\$288		\$2,588

PROJECT LAST AMENDED 18-09

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$103	\$103							\$103		
TransNet - LSI Carry Over	\$1,222	\$127	\$826	\$269					\$81	\$46	\$1,095
Local Funds	\$1,210	\$246	\$963						\$122		\$1,088
TOTAL	\$2,535	\$476	\$1,789	\$269					\$306	\$46	\$2,183

MPO ID: SM59

RTIP #:18-14

Project Title:	Annual Street Overlay Project #86009								TransNet - LSI: CR		
Project Description:	Various streets throughout the City, potentially including Rancho Santa Fe Rd., Mulberry Dr. and San Marcos Blvd. - Street overlay greater than 1-inch thick to various streets throughout the city										
Change Reason:	Revise funding between fiscal years, Revise funding between phases										
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								

Est Total Cost: **\$201**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$201			\$14	\$187						\$201
TOTAL	\$201			\$14	\$187						\$201

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$201		\$201						\$201		
TOTAL	\$201		\$201						\$201		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Marcos, City of

COMPLETED

MPO ID: SM61		RTIP #:18-14										
Project Title:	Street Rehabilitation - 2015 #86003							RAS (M-48)				
Project Description:	Rancho Santa Fe Rd. from Descanso Ave. to Lake Ridge Dr. (2.1 miles) - Pavement rehabilitation and preventative preservation to Rancho Santa Fe Rd. (greater than 1-inch thick)							TransNet - LSI: CR				
Change Reason:	Complete project											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$3,723												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI (Cash)	\$520	\$520									\$520	
Local Funds	\$3,203	\$3,103	\$100						\$65		\$3,138	
TOTAL	\$3,723	\$3,623	\$100						\$65		\$3,658	
PROJECT LAST AMENDED 18-03												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI (Cash)	\$520	\$520									\$520	
Local Funds	\$3,203	\$3,103	\$100						\$65		\$3,138	
TOTAL	\$3,723	\$3,623	\$100						\$65		\$3,658	

MPO ID: SM62		RTIP #:18-14										
Project Title:	Annual Surface Seal Project #ST001							TransNet - LSI: Maint				
Project Description:	Various roadways throughout San Marcos - Street surface seals and overlays under 1 inch at various locations throughout the city. Improvements include the applications of bituminous surface seals, restriping to current City standards to provide bike facilities wherever possible and provide updated striping at pedestrian crossings.											
Change Reason:	Add new funding source, Revise funding between fiscal years											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$7,437												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI Carry Over	\$250						\$250				\$250	
Local Funds	\$5,037		\$2,079		\$2,758	\$100	\$100		\$500		\$4,537	
TOTAL	\$5,287		\$2,079		\$2,758	\$100	\$350		\$500		\$4,787	
PROJECT LAST AMENDED 18-03												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$2,079		\$2,079						\$100		\$1,979	
TOTAL	\$2,079		\$2,079						\$100		\$1,979	

* Future fund source has not been identified

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM63										RTIP #:18-14		
Project Title:	Rancho Santa Fe & Grandon Traffic Signal Modification #TR001							RAS (M-44)				
Project Description:	Intersection at Rancho Santa Fe and Grandon Ave - This project will modify traffic signals at the intersection of Rancho Santa Fe and Grandon by replacing traffic signal poles and mast arms. ADA improvements include the installation of a new crosswalk, an APS system, pedestrian signal heads, push buttons and pedestrian ramps. New vehicle detection loops.							TransNet - LSI: CR				
Change Reason:	Revise funding between fiscal years, Revise project description											
	Capacity Status:NCI Exempt Category:Other - Intersection signalization projects											
Est Total Cost: \$265												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI Carry Over	\$265				\$265				\$55		\$210	
TOTAL	\$265				\$265				\$55		\$210	
PROJECT LAST AMENDED 18-03												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$265		\$265						\$55		\$210	
TOTAL	\$265		\$265						\$55		\$210	

MPO ID: SM64										RTIP #:18-14		
Project Title:	San Marcos Blvd. Reconstruction #ST005							RAS (M-44)				
Project Description:	San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (6.75 miles) - This project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks. Improvements also include buffered bike lanes where possible.							TransNet - LSI: CR				
Change Reason:	Increase funding, Revise project description											
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$11,600												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$7,744				\$372	\$1,561	\$1,986	\$3,826			\$7,744	
Local Funds	\$3,856		\$100		\$1,100			\$2,656	\$600		\$3,256	
TOTAL	\$11,600		\$100		\$1,472	\$1,561	\$1,986	\$6,482	\$600		\$11,000	
PROJECT LAST AMENDED 18-09												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$3,919				\$372	\$1,561	\$1,986				\$3,919	
Local Funds	\$1,200		\$100		\$1,100				\$600		\$600	
TOTAL	\$5,119		\$100		\$1,472	\$1,561	\$1,986		\$600		\$4,519	

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Marcos, City of

COMPLETED

MPO ID: SM65											RTIP #:18-14	
Project Title: San Marcos Blvd. Slope Stabilization #ST006									RAS (M-48)			
Project Description: San Marcos Boulevard from Casecade to View Point Drive (.3 miles) - This project involves the remediation of a slope supporting eastbound West San Marcos Boulevard from Cascade to Viewpoint Drive. The slope has receded which resulted in separations between the curb/sidewalk and the roadway.												
Change Reason: Complete project												
Capacity Status:NCI Exempt Category:Safety - Hazard elimination program												
Est Total Cost: \$1,917												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$1,917		\$1,517	\$400					\$150		\$1,767	
TOTAL	\$1,917		\$1,517	\$400					\$150		\$1,767	
PROJECT LAST AMENDED 18-09												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$1,917		\$1,517	\$400					\$150		\$1,767	
TOTAL	\$1,917		\$1,517	\$400					\$150		\$1,767	

DELETED

MPO ID: SM66											RTIP #:18-14	
Project Title: San Marcos Blvd. Intersection Improvements									RAS (M-48)			
Project Description: Intersection at San Marcos Blvd and Via Vera Cruz, Intersection at Twin Oaks Valley Rd - The project includes level of service improvements to San Marcos Blvd. at the intersections of Twin Oaks Valley Rd. and Via Vera Cruz to decrease the wait times at each signal.												
Change Reason: Delete project												
Capacity Status:NCI Exempt Category:Other - Intersection channelization projects												
Est Total Cost: \$0												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$0											
TOTAL												
PROJECT LAST AMENDED 18-00												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
Local Funds	\$110		\$110								\$110	
TOTAL	\$110		\$110								\$110	

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM67										RTIP #:18-14	
Project Title:	San Marcos Blvd. at Discovery Street Intersection Improvements #86002							RAS (M-44) <i>TransNet</i> - LSI: CR			
Project Description:	Intersection at San Marcos Blvd and Discovery St - This project will adjust the intersection at San Marcos Blvd. and Discovery Street to eliminate the free-right turn, construct bike lanes and install a new traffic signal. The project will also widen San Marcos Blvd. in the westbound direction, for approximately 900 feet approaching the intersection providing a right turn lane into a highly used school site.										
Change Reason:	New Project										
	Capacity Status:NCI		Exempt Category:Other - Changes in vertical and horizontal alignment								
Est Total Cost: \$2,825											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$350							\$350			\$350
Local Funds	\$2,475							\$2,475	\$995		\$1,480
TOTAL	\$2,825							\$2,825	\$995		\$1,830

MPO ID: SM68										RTIP #:18-14	
Project Title:	Traffic Management System Enhancement #88532							<i>TransNet</i> - LSI: CR			
Project Description:	Various locations throughout the city. - This project will consolidate the construction of a new TMC bringing it up to date with current technologies. This project will also install new supporting infrastructure for the TMC including the installation of new traffic signal controllers at various locations throughout the city.										
Change Reason:	New Project										
	Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: \$2,126											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$1,244				\$744	\$500			\$244		\$1,000
Local Funds	\$882			\$244	\$638				\$244		\$638
TOTAL	\$2,126			\$244	\$1,382	\$500			\$488		\$1,638

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM69										RTIP #:18-14	
Project Title: Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008											
Project Description: Barham Dr from Campus Dr to Twin Oaks Valley Rd (.1 miles) - This project involves surface improvements including asphalt, concrete, medians, sidewalks, signage and traffic lights. Underground improvements include utility and drainage improvements, relocations and water treatment within the public right of way to accommodate the construction of additional lanes.											
Change Reason: New Project											
Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: \$8,500 Open to Traffic: Jul 2022											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$8,500							\$8,500			\$8,500
TOTAL	\$8,500							\$8,500			\$8,500

MPO ID: SM71										RTIP #:18-14	
Project Title: Cycle Track on Twin Oaks Valley Rd. near Double Peak K-8 School #TR006										<i>TransNet</i> - LSI: Maint	
Project Description: San Elijo Rd from Double Peak School to 1000 feet north/west (.19 miles) - Construction of a Class IV protected one-way cycle track within the school zone of Double Peak K-8. This project will enhance roadway safety and operations by providing a visual barrier for cyclists and pedestrians.											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$250											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$250				\$250				\$75		\$175
TOTAL	\$250				\$250				\$75		\$175

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT04			RTIP #:18-14								
Project Title:	Pavement Repair and Rehabilitation							TransNet - LSI: CR			
Project Description:	Multiple locations as recommended by Pavement Management Analysis report. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements.										
Change Reason:	Increase funding										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$28,615											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - Bond	\$9,855	\$9,856							\$343		\$9,512
TransNet - L	\$7,729	\$7,729									\$7,729
TransNet - LSI	\$3,343	\$627	\$178	\$339	\$274	\$348	\$488	\$1,089	\$290		\$3,053
TransNet - LSI (Cash)	\$1	\$1									\$1
TransNet - LSI Carry Over	\$3,365	\$3,001			\$364				\$157		\$3,208
Local Funds	\$4,322	\$1,186	\$279	\$614	\$556	\$422	\$422	\$843	\$15		\$4,307
TOTAL	\$28,615	\$22,400	\$457	\$953	\$1,194	\$770	\$910	\$1,932	\$805		\$27,810
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - Bond	\$9,855	\$9,856							\$343		\$9,512
TransNet - L	\$7,729	\$7,729									\$7,729
TransNet - LSI	\$2,473	\$627	\$332	\$339	\$376	\$347	\$453		\$213		\$2,260
TransNet - LSI (Cash)	\$1	\$1									\$1
TransNet - LSI Carry Over	\$3,001	\$3,001							\$157		\$2,844
Local Funds	\$3,344	\$1,186	\$279	\$614	\$422	\$422	\$422		\$15		\$3,329
TOTAL	\$26,403	\$22,400	\$611	\$953	\$798	\$769	\$875		\$728		\$25,675

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT20		RTIP #:18-14
Project Title:	Regional Arterial Management System	<i>TransNet - LSI: CR</i>
Project Description:	This will be implemented on all citywide traffic signals through the RAMS program - The project gives the ability to coordinate signal plan development across jurisdictional boundaries with a common time source and a common platform to build an integrated corridor management system; this will include software maintenance, hardware maintenance, and communication infrastructure through the Regional Arterial Management System (RAMS). <i>TransNet - LSI</i> RAMS of \$7 is programmed through FY 2022	
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects		

Est Total Cost: **\$89**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$89	\$37	\$7	\$7	\$7	\$7	\$7	\$15	\$89		
TOTAL	\$89	\$37	\$7	\$7	\$7	\$7	\$7	\$15	\$89		

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$74	\$37	\$7	\$7	\$7	\$7	\$7		\$74		
TOTAL	\$74	\$37	\$7	\$7	\$7	\$7	\$7		\$74		

MPO ID: SNT22		RTIP #:18-14
Project Title:	Pavement Roadway Maintenance	<i>TransNet - LSI: Maint</i>
Project Description:	Various locations as defined in Santee's Pavement Management Analysis Report - Maintenance repair in the form of crack filling, grind and patch failed areas followed by Cape seal or Slurry seal of the street.	
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation		

Est Total Cost: **\$7,647**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,282	\$1,129	\$61	\$149	\$117	\$149	\$209	\$467	\$170		\$2,112
<i>TransNet - LSI Carry Over</i>	\$1,590	\$1,434			\$156				\$78		\$1,512
Local Funds	\$3,776		\$279	\$1,030	\$779	\$422	\$422	\$843	\$9		\$3,767
TOTAL	\$7,648	\$2,563	\$340	\$1,179	\$1,052	\$571	\$631	\$1,310	\$257		\$7,391

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,964	\$1,129	\$142	\$149	\$164	\$182	\$197		\$134		\$1,830
<i>TransNet - LSI Carry Over</i>	\$1,434	\$1,434							\$78		\$1,356
Local Funds	\$2,575		\$279	\$1,030	\$422	\$422	\$422		\$9		\$2,566
TOTAL	\$5,973	\$2,563	\$421	\$1,179	\$586	\$604	\$619		\$221		\$5,752

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT23		RTIP #:18-14
Project Title:	Transportation Improvement Master Plan Implementation; CIP 2013-54	RAS (M-48)
Project Description:	Magnolia Avenue, Mission Gorge Road, Cuyamaca Street, Mast Boulevard, and Town Center Parkway - citywide improvements to existing traffic signals, communication systems, surveillance cameras and other improvements pursuant to the recommendations of the City's Transportation Improvement Master Plan; includes upgrading the existing obsolete signal traffic controllers and installation of traffic signal inter-connection cabling in order to conform to the San Diego Regional Standards thereby improving signal operations	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Other - Traffic signal synchronization projects	

Est Total Cost: **\$6,200**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$2,389	\$723	\$806	\$81	\$377		\$333	\$69	\$69		\$2,320
Local RTCIP	\$3,811	\$1,962		\$261		\$358	\$148	\$1,082	\$676		\$3,135
TOTAL	\$6,200	\$2,685	\$806	\$342	\$377	\$358	\$481	\$1,151	\$745		\$5,455

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$2,294	\$723	\$806	\$81	\$684				\$10		\$2,284
Local RTCIP	\$3,007	\$1,962		\$261	\$784				\$543		\$2,464
TOTAL	\$5,301	\$2,685	\$806	\$342	\$1,468				\$553		\$4,748

MPO ID: SNT26

RTIP #:18-14

Project Title:	SR-67 Improvements/Woodside Avenue Interchange Improvements	RAS (M-48)
Project Description:	Intersection at SR-67 and Woodside Ave - This project proposes to improve traffic circulation at the intersection of Woodside Avenue at State Route 67 and make a sidewalk connection to North Woodside Avenue. It includes replacing the stop sign controlled intersection with medians, sidewalks, roundabout and/or other traffic signal improvements. The project will also require improvements within the Caltrans right-of-way on the State Route 67 off-ramp.	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category:Other - Changes in vertical and horizontal alignment	

Est Total Cost: **\$4,065**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$1,363				\$1,363						\$1,363
Local RTCIP	\$2,702	\$569	\$146	\$72	\$1,915				\$787		\$1,915
TOTAL	\$4,065	\$569	\$146	\$72	\$3,278				\$787		\$3,278

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$1,363			\$1,363							\$1,363
Local RTCIP	\$2,702	\$569	\$146	\$1,987					\$715		\$1,987
TOTAL	\$4,065	\$569	\$146	\$3,350					\$715		\$3,350

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB16										RTIP #:18-14	
Project Title: Pavement Resurfacing								RAS (M-48)			
Project Description: Various streets as determined by pavement management program. Street list to be uploaded annually; RTCIP to be used on Lomas Santa Fe Dr - in Solana Beach, pavement overlays								TransNet - LSI: CR			
Change Reason: Increase funding											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$1,391											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$758	\$53	\$98	\$68	\$36	\$83	\$120	\$300			\$758
TransNet - LSI Carry Over	\$586	\$265	\$50	\$100	\$74	\$67	\$30				\$586
Local RTCIP	\$47	\$47									\$47
TOTAL	\$1,391	\$365	\$148	\$168	\$110	\$150	\$150	\$300			\$1,391
PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$554	\$53	\$98	\$68	\$75	\$130	\$130				\$554
TransNet - LSI Carry Over	\$530	\$265	\$50	\$100	\$75	\$20	\$20				\$530
Local RTCIP	\$47	\$47									\$47
TOTAL	\$1,131	\$365	\$148	\$168	\$150	\$150	\$150				\$1,131

MPO ID: SB18										RTIP #:18-14	
Project Title: Pavement Maintenance								TransNet - LSI: Maint			
Project Description: Street locations to be determined by city wide condition assessment; street list to be uploaded annually - slurry seals and localized pavement repairs											
Change Reason: Increase funding											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$330											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$180			\$50	\$50			\$80			\$180
TransNet - LSI Carry Over	\$150		\$50			\$50	\$50				\$150
TOTAL	\$330		\$50	\$50	\$50	\$50	\$50	\$80			\$330
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$100			\$50	\$50						\$100
TransNet - LSI Carry Over	\$150		\$50			\$50	\$50				\$150
TOTAL	\$250		\$50	\$50	\$50	\$50	\$50				\$250

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Solana Beach, City of

COMPLETED

MPO ID: SB20

RTIP #:18-14

Project Title: Glencrest Drive at Lomas Santa Fe Reconstruction *TransNet - LSI: CR*

Project Description: Point location at Lomas Santa Fe Drive - In Solana Beach, this is a reconstruction of Glencrest Drive at the intersection with Lomas Santa Fe Drive to eliminate the abrupt descent at the cross gutter and within the crosswalk, which will improve the operation and safety for pedestrians and vehicles. The reconstruction will upgrade the pedestrian crossing to meet ADA requirements, including new pedestrian ramps. Sidewalks will be extended approx 50 ft. on each side up Glencrest Drive. The roadway approaching Lomas Santa Fe Drive will be reconstructed and overlaid with 1" to improve safety and operation of vehicles entering the intersection. The project ends approximately 90-feet north of Lomas Santa Fe Drive.

Change Reason: Complete project

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$80**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$4		\$4								\$4
<i>TransNet - LSI Carry Over</i>	\$76		\$76								\$76
TOTAL	\$80		\$80								\$80

PROJECT LAST AMENDED 18-01

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$4		\$4								\$4
<i>TransNet - LSI Carry Over</i>	\$76		\$76								\$76
TOTAL	\$80		\$80								\$80

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V07										RTIP #:18-14	
Project Title: Biological Mitigation Program								SANDAG ID: 1200200			
Project Description: Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Advance land acquisitions											
Est Total Cost: \$458,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$457,547	\$236,962	\$58,895	\$33,527	\$47,126	\$39,953	\$28,809	\$12,275	\$26,246	\$131,068	\$300,233
Local Funds	\$453	\$453									\$453
TOTAL	\$458,000	\$237,415	\$58,895	\$33,527	\$47,126	\$39,953	\$28,809	\$12,275	\$26,246	\$131,068	\$300,686

* Total project funding beyond current RTIP cycle

PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$446,372	\$236,962	\$57,304	\$89,434	\$31,802	\$17,540	\$13,329		\$30,437	\$151,105	\$264,830
Local Funds	\$453	\$453									\$453
TOTAL	\$446,825	\$237,415	\$57,304	\$89,434	\$31,802	\$17,540	\$13,329		\$30,437	\$151,105	\$265,283

MPO ID: V08										RTIP #:18-14	
Project Title: Regional Habitat Conservation Fund								SANDAG ID: 1200300			
Project Description: Countywide - regional habitat management and monitoring											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Plantings, landscaping, etc											
Est Total Cost: \$77,961											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LEMP	\$33,441			\$1,441	\$4,000	\$4,000	\$4,000	\$20,000	\$33,441		
<i>TransNet</i> - REMP	\$44,177	\$38,124	\$3,477	\$2,381	\$195				\$25,005		\$19,172
Local Funds	\$343	\$343									\$343
TOTAL	\$77,961	\$38,467	\$3,477	\$3,822	\$4,195	\$4,000	\$4,000	\$20,000	\$58,446		\$19,515
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LEMP	\$13,441			\$1,441	\$4,000	\$4,000	\$4,000		\$13,075		\$366
<i>TransNet</i> - REMP	\$44,176	\$38,124	\$4,261	\$1,791					\$25,004		\$19,172
Local Funds	\$343	\$343									\$343
TOTAL	\$57,960	\$38,467	\$4,261	\$3,232	\$4,000	\$4,000	\$4,000		\$38,079		\$19,881

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V10		RTIP #:18-14
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 12240036, 1224021, 1224028, 1224029, 1224030, 1224031, 1224032, 1224033, 1224034, 1224035, 1224039, 1224041, 1224042, 1224043, 1224046, 1224047, 1224048, 1224049, 1224050, 1224051, 1224052, 1224053, 1224054, 1224055, 1224056, 1224057, 1224058, 1224059, 1224060, 1224061, 1224062, 1224063, 1224064, 1224065, 1224066, 1224067, 1224068
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Transportation enhancement activities

Est Total Cost: **\$67,092**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$1,698	\$2,002								\$3,700
<i>TransNet</i> - LSI	\$2,218	\$1,747	\$301	\$20	\$150						\$2,218
<i>TransNet</i> - LSI Carry Over	\$2,059		\$307		\$898	\$443	\$412				\$2,059
<i>TransNet</i> - SGIP	\$32,325	\$4,009	\$6,173	\$10,190	\$8,013	\$3,408	\$531				\$32,325
Local Funds	\$26,790	\$7,628	\$6,575	\$5,633	\$5,665	\$1,290					\$26,790
TOTAL	\$67,092	\$15,082	\$15,358	\$15,843	\$14,726	\$5,141	\$943				\$67,092

PROJECT LAST AMENDED 18-09

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$1,698	\$2,002								\$3,700
<i>TransNet</i> - LSI	\$3,424	\$1,424	\$915	\$129	\$101	\$443	\$412				\$3,424
<i>TransNet</i> - LSI Carry Over	\$307		\$307								\$307
<i>TransNet</i> - SGIP	\$32,118	\$3,652	\$6,443	\$10,070	\$8,013	\$3,408	\$531				\$32,118
Local Funds	\$26,797	\$7,565	\$6,645	\$5,633	\$5,665	\$1,290					\$26,797
TOTAL	\$66,346	\$14,339	\$16,312	\$15,832	\$13,779	\$5,141	\$943				\$66,346

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12		RTIP #:18-14									
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.								SANDAG ID: 1223054,		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)								1223057, 1223058, 1223059, 1223060, 1223062		
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$41,522											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BPNS	\$37,072	\$4,461	\$2,479	\$1,748	\$10,821	\$12,987	\$4,224	\$352			\$37,072
ATP - S	\$4,450				\$4,450						\$4,450
TOTAL	\$41,522	\$4,461	\$2,479	\$1,748	\$15,271	\$12,987	\$4,224	\$352			\$41,522
PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - B	\$500	\$500									\$500
TransNet - BPNS	\$33,424	\$4,461	\$2,478	\$2,228	\$13,955	\$8,972	\$1,330				\$33,424
TransNet - LSI Carry Over	\$980	\$980									\$980
ATP - S	\$4,450			\$4,450							\$4,450
Local Funds	\$1,105	\$1,100					\$5				\$1,105
Local RTCIP	\$14	\$14									\$14
TOTAL	\$40,473	\$7,055	\$2,478	\$6,678	\$13,955	\$8,972	\$1,335				\$40,473

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V14		RTIP #:18-14
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223014, 1223093
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: \$82,811

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,871	\$3,017	\$139	\$308	\$207	\$200					\$3,871
<i>TransNet</i> - CP	\$1,300			\$1,300							\$1,300
<i>TransNet</i> - LSI	\$5,100		\$200	\$2,900	\$2,000						\$5,100
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$2,543		\$48		\$2,495						\$2,543
ATP - R	\$24,230	\$13,698	\$325	\$4,267	\$755		\$5,185				\$24,230
ATP - S	\$28,014	\$4,024	\$9,740	\$2,009	\$1,425	\$10,816					\$28,014
Local Funds	\$16,503	\$1,937	\$2,987	\$9,585	\$1,593	\$391	\$10				\$16,503
Local RTCIP	\$1,200			\$1,200							\$1,200
TOTAL	\$82,811	\$22,726	\$13,439	\$21,569	\$8,475	\$11,407	\$5,195				\$82,811

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,285	\$3,017	\$148	\$94	\$26						\$3,285
<i>TransNet</i> - CP	\$1,300			\$1,300							\$1,300
<i>TransNet</i> - LSI	\$3,100		\$200	\$2,900							\$3,100
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$48		\$48								\$48
ATP - R	\$22,849	\$13,698	\$325	\$2,886	\$755		\$5,185				\$22,849
ATP - S	\$28,014	\$4,024	\$9,740	\$2,009	\$1,425	\$10,816					\$28,014
Local Funds	\$16,503	\$1,937	\$2,987	\$9,585	\$1,593	\$391	\$10				\$16,503
Local RTCIP	\$1,200			\$1,200							\$1,200
TOTAL	\$76,349	\$22,726	\$13,448	\$19,974	\$3,799	\$11,207	\$5,195				\$76,349

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V15		RTIP #:18-14									
Project Title:		I-5/Gilman Drive Bridge							EA NO: 2T175		
Project Description:		I-5 Bridge 57-1084 - In San Diego, construct new overcrossing over I-5 between Gilman Drive and Medical Center Drive							SANDAG ID: 1200508		
Change Reason:		Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$24,607		Open to Traffic: Feb 2019									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$15,000	\$8,802	\$2,363	\$3,628	\$207				\$427		\$14,573
Local Funds	\$9,607	\$5,608	\$1,734	\$1,130	\$1,135						\$9,607
TOTAL	\$24,607	\$14,410	\$4,097	\$4,758	\$1,342				\$427		\$24,180
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$15,000	\$8,802	\$4,411	\$1,545	\$242				\$439		\$14,561
Local Funds	\$9,607	\$5,608	\$2,474	\$1,525							\$9,607
TOTAL	\$24,607	\$14,410	\$6,885	\$3,070	\$242				\$439		\$24,168

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V17		RTIP #:18-14
Project Title:	Grouped Projects for Bicycle and pedestrian facilities funded with <i>TransNet</i> Active Transportation Grant Program (ATGP)	SANDAG ID: 1223068, 1223069, 1223071, 1223088, 1223089, 1223090, 1223091, 1223092, 19011001, 19011002, 19011003, 19011004, 19011005, 19011006, 19011007, 19011009, 19011010
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Reduce funding	
Capacity Status:NCl		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$7,687**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,487		\$259	\$268	\$960						\$1,487
<i>TransNet</i> - L (Cash)	\$52	\$52									\$52
<i>TransNet</i> - LSI	\$74	\$10		\$64							\$74
<i>TransNet</i> - LSI Carry Over	\$231	\$98	\$45	\$24	\$64						\$231
Local Funds	\$2,415	\$124	\$905	\$127	\$1,175	\$85					\$2,415
TDA	\$2,571		\$1,109	\$558	\$644	\$259					\$2,571
TDA - Bicycles	\$857	\$420	\$373	\$64							\$857
TOTAL	\$7,687	\$704	\$2,691	\$1,105	\$2,843	\$344					\$7,687

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,487		\$1,219	\$268							\$1,487
<i>TransNet</i> - L (Cash)	\$52	\$52									\$52
<i>TransNet</i> - LSI	\$74	\$10		\$64							\$74
<i>TransNet</i> - LSI Carry Over	\$167	\$98	\$45	\$24							\$167
Local Funds	\$2,421	\$1,290	\$800	\$147	\$112	\$72					\$2,421
TDA	\$2,581		\$1,109	\$728	\$541	\$202					\$2,581
TDA - Bicycles	\$1,055	\$523	\$468	\$64							\$1,055
TOTAL	\$7,837	\$1,973	\$3,641	\$1,295	\$653	\$274					\$7,837

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V18		RTIP #:18-14									
Project Title:	I-5/Voigt Drive Improvements							EA NO: 2T215			
Project Description:	between La Jolla Village Drive and Genesee Avenue - in San Diego, on Interstate 5, construction of the realignment of both Campus Point and Voigt Drive between I-5 and Genesee Avenue							SANDAG ID: 1200507			
Change Reason:	Revise funding between fiscal years										
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$42,780		Open to Traffic: Dec 2021									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$25,770	\$4,844	\$477	\$7,198	\$6,593	\$6,658			\$5,321		\$20,449
SB1 - LPP Formula	\$16,130			\$16,130							\$16,130
Local Funds	\$880	\$880							\$880		
TOTAL	\$42,780	\$5,724	\$477	\$23,328	\$6,593	\$6,658			\$6,201		\$36,579

* Local funds on related Major Capital projects not programmed

PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$25,770	\$4,844	\$200	\$7,214	\$7,377	\$6,135			\$6,323		\$19,447
SB1 - LPP Formula	\$16,130			\$16,130							\$16,130
Local Funds	\$880	\$880							\$880		
TOTAL	\$42,780	\$5,724	\$200	\$23,344	\$7,377	\$6,135			\$7,203		\$35,577

MPO ID: V20		RTIP #:18-14									
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies							SANDAG ID: 1600001,			
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing							1600101, 1600501, 1600502,			
Change Reason:	Revise Lump Sum List - No Change To Programming										
	Capacity Status:NCI	Exempt Category:Other - Engineering studies									
Est Total Cost: \$40,000											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$13,000			\$3,820	\$9,180						\$13,000
RSTP	\$24,885			\$4,250	\$3,370	\$7,715	\$3,650	\$5,900			\$24,885
RSTP - AC Conversion	\$2,115						\$2,115				\$2,115
Local Funds AC	\$0					\$2,115	\$(2,115)				
TOTAL	\$40,000			\$8,070	\$12,550	\$9,830	\$3,650	\$5,900			\$40,000

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$13,000			\$3,920	\$9,080						\$13,000
RSTP	\$24,885			\$4,250	\$6,100	\$7,885	\$6,650				\$24,885
RSTP - Conversion	\$2,115						\$2,115				\$2,115
Local Funds AC	\$0					\$2,115	\$(2,115)				
TOTAL	\$40,000			\$8,170	\$15,180	\$10,000	\$6,650				\$40,000

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA46	RTIP #:18-14
<p>Project Title: Annual Street Construction and Overlay CIP8225</p> <p>Project Description: Multiple locations citywide (arterials, collectors, and residential streets) annually per priority ranking in the City's Pavement Management Plan - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monuments</p> <p>Change Reason: Increase funding</p>	<p>RAS (M-49) <i>TransNet</i> - LSI: CR</p>
<p>Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation</p>	

Est Total Cost: **\$21,517**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$12,836	\$1,503	\$825	\$1,933	\$1,400	\$1,675	\$1,800	\$3,700	\$450		\$12,386
<i>TransNet</i> - LSI (Cash)	\$21	\$21									\$21
<i>TransNet</i> - LSI Carry Over	\$5,149	\$4,876	\$274						\$56		\$5,093
Local Funds	\$3,372	\$1,032	\$1,140	\$1,200					\$165		\$3,207
Local RTCIP	\$139	\$139									\$139
TOTAL	\$21,517	\$7,571	\$2,239	\$3,133	\$1,400	\$1,675	\$1,800	\$3,700	\$671		\$20,846

PROJECT LAST AMENDED 18-09

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$9,481	\$1,503	\$825	\$1,933	\$1,670	\$1,750	\$1,800		\$350		\$9,131
<i>TransNet</i> - LSI (Cash)	\$21	\$21									\$21
<i>TransNet</i> - LSI Carry Over	\$5,149	\$4,876	\$274						\$56		\$5,093
Local Funds	\$3,372	\$1,032	\$1,140	\$1,200					\$165		\$3,207
Local RTCIP	\$139	\$139									\$139
TOTAL	\$18,162	\$7,571	\$2,239	\$3,133	\$1,670	\$1,750	\$1,800		\$571		\$17,591

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA53										RTIP #:18-14	
Project Title: Annual Street Maintenance and Resurfacing CIP8262								TransNet - LSI: Maint			
Project Description: Multiple locations citywide (arterials, collectors, and residential streets) annually per priority ranking in the City's Pavement Management Plan - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory											
Change Reason: Increase funding											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$10,096											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$4,488	\$859	\$29		\$550	\$700	\$750	\$1,600	\$350		\$4,138
TransNet - LSI Carry Over	\$2,408	\$392	\$351		\$1,665						\$2,408
Local Funds	\$3,200	\$2,250	\$450	\$500							\$3,200
TOTAL	\$10,096	\$3,501	\$830	\$500	\$2,215	\$700	\$750	\$1,600	\$350		\$9,746
PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$4,071	\$859	\$150	\$812	\$750	\$750	\$750		\$350		\$3,721
TransNet - LSI Carry Over	\$1,475	\$392	\$1,083								\$1,475
Local Funds	\$3,200	\$2,250	\$450	\$500							\$3,200
TOTAL	\$8,746	\$3,501	\$1,683	\$1,312	\$750	\$750	\$750		\$350		\$8,396

MPO ID: VISTA55										RTIP #:18-14	
Project Title: Pedestrian Mobility Sidewalks - CIP 8290								TransNet - LSI: CR			
Project Description: In underserved neighborhoods throughout the city, connecting residential areas to schools, parks, transit, and other areas where residents work and shop. Priority streets identified annually from the City's Sidewalk Inventory and Management Plan. - construct sidewalks along streets that are improved with curb and gutter and missing sections of sidewalk; priority will be given to areas with high pedestrian traffic or ADA-access issues											
Change Reason: Increase funding											
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$4,416											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$354	\$79		\$25	\$50	\$50	\$50	\$100			\$354
TransNet - LSI Carry Over	\$191	\$145	\$21		\$25						\$191
Local Funds	\$3,871		\$500	\$400	\$696	\$625	\$550	\$1,100			\$3,871
TOTAL	\$4,416	\$224	\$521	\$425	\$771	\$675	\$600	\$1,200			\$4,416
PROJECT LAST AMENDED 18-01											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$579	\$79		\$50	\$150	\$150	\$150				\$579
TransNet - LSI Carry Over	\$166	\$145	\$21								\$166
Local Funds	\$900		\$500	\$400							\$900
TOTAL	\$1,645	\$224	\$521	\$450	\$150	\$150	\$150				\$1,645

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA56										RTIP #:18-14	
Project Title: Traffic Congestion Management Program - CIP 8294								TransNet - LSI: CR			
Project Description: City of Vista - The Traffic Congestion Management Plan identifies congested streets and intersections and recommended short-term and long-term/large scale projects to target traffic congestion relief. TransNet - LSI RAMS of \$9 is programmed through FY 2025. TransNet - LSI RAMS of \$9 is programmed through FY 2021											
Change Reason: Increase funding											
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: \$1,679											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$79	\$18	\$9	\$9	\$9	\$9	\$9	\$18	\$79		
Local Funds	\$1,600	\$200	\$200	\$200	\$1,000				\$1,000		\$600
TOTAL	\$1,679	\$218	\$209	\$209	\$1,009	\$9	\$9	\$18	\$1,079		\$600
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$44	\$18	\$9	\$9	\$9				\$44		
Local Funds	\$600	\$200	\$200	\$200							\$600
TOTAL	\$644	\$218	\$209	\$209	\$9				\$44		\$600

DELETED

MPO ID: VISTA57										RTIP #:18-14	
Project Title: Vista Village Drive Pedestrian Overpass Study CIP8305								TransNet - LSI: CR			
Project Description: Intersection at Vista Village Drive and Olive Avenue - Study examines a potential pedestrian bridge that would connect the Vista Village Shopping Center to the Vista Transit Center. The bridge would provide an alternate route for pedestrians to minimize traffic congestion at the existing intersection in the are of Olive Avenue/Vista Village Drive/Santa Fe Avenue.											
Change Reason: Delete project											
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: \$0											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$0										
TOTAL											
PROJECT LAST AMENDED 18-01											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$94		\$94						\$94		
TOTAL	\$94		\$94						\$94		

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA61		RTIP #:18-14									
Project Title:	Storm Drain Relining/Replacement								TransNet - LSI: Maint		
Project Description:	Multiple locations citywide, selected from streets that are planned for rehabilitation or selected from a list developed by Maintenance personnel when storm drains are being cleaned. - repair or replace storm drain conduits throughout the City that have reached the end of their useful life, have failed as identified by the storm drain inventory, or where needed prior to overlay or slurry seal pavement rehabilitation work being performed										
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program									
Est Total Cost: \$160											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$160				\$160						\$160
TOTAL	\$160				\$160						\$160

**2018 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
FRA-ARRA	Federal Railroad Administration (Federal Stimulus)
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
TPFP	Truck Parking Facilities Program (Federal Discretionary)
USDOTs	United States Department of Transportation's Research and Innovative Technology Admin
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
FSP	Freeway Service Patrol
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)

**2018 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

PTA	Public Transportation Account
SB1 - CCP	Senate Bill 1 - Congested Corridors Program
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - LPP Comp	Senate Bill 1 - Local Partnership Competitive Program
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-ADA</i>	Prop. A Local Transportation Sales Tax - Transit
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-H</i>	Prop. A Local Transportation Sales Tax - Highway
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements