

**Table 2**  
**2021 Regional Transportation Improvement Program**  
**Amendment No. 3**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL26								RTIP #:21-03			
Project Title:		State Route 52 Freeway (E&F)						EA NO: 010611			
Project Description:		In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway						PPNO: 0260			
Change Reason:		Revise funding between fiscal years						RTP PG NO: A-5			
RT:52		Capacity Status:CI		Exempt Category:Non-Exempt				SANDAG ID: 1205203			
								EARMARK NO: CA424/604, HPP 1134/2735			
Est Total Cost: <b>\$460,509</b>			Open to Traffic: Mar 2011								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$65,029	\$64,673	\$264	\$92					\$14,102	\$32,038	\$18,889
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238	\$1,500							\$24,337	\$30,401
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
<b>TOTAL</b>	<b>\$452,117</b>	<b>\$450,261</b>	<b>\$1,764</b>	<b>\$92</b>					<b>\$38,303</b>	<b>\$206,713</b>	<b>\$207,101</b>

\* State contributed \$8.392M in additional funds outside of the RTIP

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$65,029	\$64,673	\$356						\$14,102	\$32,038	\$18,889
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238	\$1,500							\$24,337	\$30,401
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
<b>TOTAL</b>	<b>\$452,117</b>	<b>\$450,261</b>	<b>\$1,856</b>						<b>\$38,303</b>	<b>\$206,713</b>	<b>\$207,101</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL44</b>										<b>RTIP #:21-03</b>	
Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program											
Project Description: Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes). Toll Credits will be used to match federal funds for the CON phase											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction											
Est Total Cost: <b>\$221,257</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$206,813	\$49,143	\$4,142	\$2,885	\$13,014		\$137,629				\$206,813
Prop 1B - LBSRA	\$1,319						\$1,319				\$1,319
Local Funds	\$13,125	\$3,619	\$245	\$101	\$471		\$8,688				\$13,125
Local Funds AC	\$0			\$3,380	\$(3,380)						
<b>TOTAL</b>	<b>\$221,257</b>	<b>\$52,762</b>	<b>\$4,387</b>	<b>\$6,366</b>	<b>\$10,105</b>		<b>\$147,636</b>				<b>\$221,257</b>

\* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$206,813	\$49,143	\$4,142	\$4,080	\$11,819		\$137,629				\$206,813
Prop 1B - LBSRA	\$1,319						\$1,319				\$1,319
Local Funds	\$12,110	\$3,619	\$245	\$256	\$316		\$7,674				\$12,110
Local Funds AC	\$0			\$3,380	\$(3,380)						
<b>TOTAL</b>	<b>\$220,242</b>	<b>\$52,762</b>	<b>\$4,387</b>	<b>\$7,716</b>	<b>\$8,755</b>		<b>\$146,622</b>				<b>\$220,242</b>

<b>MPO ID: CAL46E</b>										<b>RTIP #:21-03</b>	
Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$645,029</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-RdwyPresNHS	\$645,029	\$31,961	\$146,587	\$119,405	\$265,366	\$81,710					\$645,029
<b>TOTAL</b>	<b>\$645,029</b>	<b>\$31,961</b>	<b>\$146,587</b>	<b>\$119,405</b>	<b>\$265,366</b>	<b>\$81,710</b>					<b>\$645,029</b>
<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-RdwyPresNHS	\$638,055	\$31,952	\$141,338	\$112,520	\$270,535	\$81,710					\$638,055
<b>TOTAL</b>	<b>\$638,055</b>	<b>\$31,952</b>	<b>\$141,338</b>	<b>\$112,520</b>	<b>\$270,535</b>	<b>\$81,710</b>					<b>\$638,055</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL461										RTIP #:21-03	
Project Title: Grouped Projects for Safety Improvements - SHOPP Mandates Program											
Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, hazard elimination program											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program											
Est Total Cost: <b>\$47,402</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP (AC)-Mandates	\$47,402	\$4,372	\$30,340	\$12,690							\$47,402
<b>TOTAL</b>	<b>\$47,402</b>	<b>\$4,372</b>	<b>\$30,340</b>	<b>\$12,690</b>							<b>\$47,402</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP (AC)-Mandates	\$45,133	\$4,372	\$30,340	\$10,421							\$45,133
<b>TOTAL</b>	<b>\$45,133</b>	<b>\$4,372</b>	<b>\$30,340</b>	<b>\$10,421</b>							<b>\$45,133</b>

MPO ID: CAL67										RTIP #:21-03	
Project Title: State Route 94 Corridor Improvements										EA NO: 28710	
Project Description: In San Diego on SR 94 between I-805 and I-5 - final environmental document for two transit priority lanes and a connector feasibility study for a transit priority connector; Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase										PPNO: T0770	
Change Reason: Revise funding between fiscal years										RTP PG NO: A-5,A-16,B-30	
RT:94 Capacity Status:NCI Exempt Category:Other - Engineering studies										SANDAG ID: 1280508, 1280518	
Est Total Cost: <b>\$37,100</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,300	\$71	\$502	\$227				\$12,100		
CMAQ	\$15,000					\$6,244	\$8,756		\$15,000		
TCRP	\$10,000	\$10,000							\$10,000		
<b>TOTAL</b>	<b>\$37,100</b>	<b>\$21,300</b>	<b>\$71</b>	<b>\$502</b>	<b>\$227</b>	<b>\$6,244</b>	<b>\$8,756</b>		<b>\$37,100</b>		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,301	\$299	\$300	\$200				\$12,100		
CMAQ	\$15,000					\$6,244	\$8,756		\$15,000		
TCRP	\$10,000	\$10,000							\$10,000		
<b>TOTAL</b>	<b>\$37,100</b>	<b>\$21,301</b>	<b>\$299</b>	<b>\$300</b>	<b>\$200</b>	<b>\$6,244</b>	<b>\$8,756</b>		<b>\$37,100</b>		

**2021 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL78B</b>		<b>RTIP #:21-03</b>
Project Title:	I-805 HOV/Managed Lanes - North	EA NO: 08163, 2T200,2T330
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6	PPNO: 0732 RTP PG NO: B-30 SANDAG ID: 1280503, 1280511
Change Reason:	Reduce funding, Revise funding between fiscal years	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$125,572</b>		Open to Traffic: Sep 2016									
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$19,931	\$13,747	\$3,492	\$1,129	\$1,563				\$11,932	\$515	\$7,484
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
<b>TOTAL</b>	<b>\$125,572</b>	<b>\$119,388</b>	<b>\$3,492</b>	<b>\$1,129</b>	<b>\$1,563</b>				<b>\$14,707</b>	<b>\$515</b>	<b>\$110,350</b>

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$20,931	\$18,513	\$282	\$273	\$1,863				\$11,932	\$515	\$8,484
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
<b>TOTAL</b>	<b>\$126,572</b>	<b>\$124,154</b>	<b>\$282</b>	<b>\$273</b>	<b>\$1,863</b>				<b>\$14,707</b>	<b>\$515</b>	<b>\$111,350</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL78C</b>		<b>RTIP #:21-03</b>
Project Title:	I-805 HOV/Managed Lanes - South	EA NO: 08161
Project Description:	I-805 Freeway - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) and a transit station at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15	PPNO: 0730A-B RTP PG NO: A-16,B-30,B-31 SANDAG ID: 1280501, 1280514, 1280510
Change Reason:	Increase funding, Revise funding between fiscal years	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$227,369</b>		Open to Traffic: Phase 1: Feb 2016		Phase 2: Jan 2017							
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$159,266	\$143,633	\$15,097	\$517	\$19				\$56,844	\$8,555	\$93,867
TransNet - Transit	\$42	\$42							\$42		
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82	\$82								\$82	
Local Funds	\$580	\$580							\$180		\$400
<b>TOTAL</b>	<b>\$227,369</b>	<b>\$211,736</b>	<b>\$15,097</b>	<b>\$517</b>	<b>\$19</b>				<b>\$67,702</b>	<b>\$8,637</b>	<b>\$151,030</b>

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$158,512	\$143,633	\$14,343	\$517	\$19				\$56,841	\$8,565	\$93,106
TransNet - Transit	\$42	\$42							\$42		
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82	\$82								\$82	
Local Funds	\$580	\$580							\$180		\$400
<b>TOTAL</b>	<b>\$226,615</b>	<b>\$211,736</b>	<b>\$14,343</b>	<b>\$517</b>	<b>\$19</b>				<b>\$67,699</b>	<b>\$8,647</b>	<b>\$150,269</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL78D</b>		<b>RTIP #:21-03</b>									
Project Title:	I-805 South Soundwalls - Unit 1								EA NO: 2T260, 43018, 2T343		
Project Description:	Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements.. Toll Credits will be used to match federal funds for the PE phase, ROW phase, and the CON phase								SANDAG ID: 1280515 EARMARK NO: CA643; CA604		
Change Reason:	Add new funding source, Revise funding between fiscal years, Revise funding between phases										
RT:805	Capacity Status:NCl	Exempt Category:Other - Noise attenuation									
<b>Est Total Cost: \$88,739</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$12,688	\$5,144	\$436	\$1,554	\$772	\$2,959	\$1,432	\$391	\$4,211	\$549	\$7,928
TransNet - MC AC	\$0	\$2,100	\$(2,100)	\$14,000		\$(3,705)	\$(10,295)				
Earmark Repurposing	\$1,080		\$1,080						\$1,080		
RSTP	\$44,802	\$31,302			\$3,400		\$10,100		\$12,611	\$2,402	\$29,789
RSTP - AC Conversion	\$5,170		\$2,100			\$3,070			\$2,100		\$3,070
<b>TOTAL</b>	<b>\$63,740</b>	<b>\$38,546</b>	<b>\$1,516</b>	<b>\$15,554</b>	<b>\$4,172</b>	<b>\$2,324</b>	<b>\$1,237</b>	<b>\$391</b>	<b>\$20,002</b>	<b>\$2,951</b>	<b>\$40,787</b>

\* \$72k of SHOPP contribution programmed under CAL371; \$24.927m SHOPP for construction of Sweetwater River Bridge programmed under CAL484 in grouped listing CAL46D;

<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$12,688	\$4,816	\$1,914	\$399	\$2,120	\$1,842	\$1,420	\$177	\$4,211	\$549	\$7,928
TransNet - MC AC	\$0	\$2,100	\$(2,100)	\$17,400	\$(3,400)	\$(5,900)	\$(8,100)				
Earmark Repurposing	\$1,080		\$1,080						\$1,080		
RSTP	\$39,402	\$31,302					\$8,100		\$12,611	\$2,402	\$24,389
RSTP - AC Conversion	\$11,400		\$2,100		\$3,400	\$5,900			\$2,100		\$9,300
<b>TOTAL</b>	<b>\$64,570</b>	<b>\$38,218</b>	<b>\$2,994</b>	<b>\$17,799</b>	<b>\$2,120</b>	<b>\$1,842</b>	<b>\$1,420</b>	<b>\$177</b>	<b>\$20,002</b>	<b>\$2,951</b>	<b>\$41,617</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL105</b>			<b>RTIP #:21-03</b>								
<p>Project Title: Grouped Projects for Highway Safety Improvement - HSIP Program</p> <p>Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers</p> <p>Change Reason: Increase funding</p> <p>Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program</p>											
<b>Est Total Cost: \$39,182</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HSIP	\$24,324	\$2,851	\$2,146	\$6,505	\$7,095	\$5,726					\$24,324
State Cash	\$11,475			\$11,475							\$11,475
Local Funds	\$3,383	\$300		\$1,962	\$484	\$636					\$3,383
<b>TOTAL</b>	<b>\$39,182</b>	<b>\$3,151</b>	<b>\$2,146</b>	<b>\$19,942</b>	<b>\$7,579</b>	<b>\$6,362</b>					<b>\$39,182</b>
<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HSIP	\$24,324	\$2,851	\$2,146	\$6,505	\$7,095	\$5,726					\$24,324
Local Funds	\$1,815	\$300		\$395	\$484	\$636					\$1,815
<b>TOTAL</b>	<b>\$26,139</b>	<b>\$3,151</b>	<b>\$2,146</b>	<b>\$6,900</b>	<b>\$7,579</b>	<b>\$6,362</b>					<b>\$26,139</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL277</b>			<b>RTIP #:21-03</b>			
Project Title:	I-15/SR 78 HOV Connectors					EA NO: 2T240
Project Description:	SR-78 from Post Mile 15.49 to R16.6 and on I-15 from Post Mile R30.63 to R31.56 - preliminary engineering for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors and operational improvements. Toll Credits will be used to match federal funds for the PE phase					RTP PG NO: A-7, A-20, A-32, B-26
						SANDAG ID: 1207802
Change Reason:	Revise Fund Source, Revise funding between fiscal years					
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt				

Est Total Cost: <b>\$340,000</b>			Open to Traffic: Oct 2027								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$2,937	\$860	\$122	\$109	\$408	\$638	\$797	\$3	\$2,937		
TransNet - MC AC	\$0		\$11,800		\$(2,100)	\$(3,500)	\$(6,200)				
RSTP	\$11,800				\$2,100	\$3,500	\$6,200		\$11,800		
SB1 - LPP Formula	\$11,200		\$11,200						\$11,200		
STIP-RIP AC	\$7,000	\$7,000							\$7,000		
<b>TOTAL</b>	<b>\$32,937</b>	<b>\$7,860</b>	<b>\$23,122</b>	<b>\$109</b>	<b>\$408</b>	<b>\$638</b>	<b>\$797</b>	<b>\$3</b>	<b>\$32,937</b>		

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$2,937	\$877	\$805	\$255	\$983	\$17			\$2,937		
RSTP	\$11,800				\$1,500	\$3,500	\$6,800		\$11,800		
SB1 - LPP Formula	\$11,200		\$11,200						\$11,200		
STIP-RIP AC	\$7,000	\$7,000							\$7,000		
<b>TOTAL</b>	<b>\$32,937</b>	<b>\$7,877</b>	<b>\$12,005</b>	<b>\$255</b>	<b>\$2,483</b>	<b>\$3,517</b>	<b>\$6,800</b>		<b>\$32,937</b>		

<b>MPO ID: CAL278</b>			<b>RTIP #:21-03</b>			
Project Title:	SR78 HOV/Managed Lanes					EA NO: 2T241
Project Description:	SR 78 from I-5 to I-15 Milepost begins at 0 ends at 16.54 (16.54 miles) - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes. Toll Credits will be used to match federal funds for the PE phase					RTP PG NO: A.2 16
						SANDAG ID: 1207801, 1207804
Change Reason:	Revise funding between fiscal years					
RT:78	Capacity Status:NCl	Exempt Category:Other - Engineering studies				

Est Total Cost: <b>\$40,683</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,283	\$1,683	\$585	\$2,375	\$4,675	\$3,325	\$2,640		\$15,283		
RSTP	\$19,700		\$4,000	\$5,200	\$9,500		\$1,000		\$19,700		
SB1 - LPP Formula	\$5,700					\$5,700			\$5,700		
<b>TOTAL</b>	<b>\$40,683</b>	<b>\$1,683</b>	<b>\$4,585</b>	<b>\$7,575</b>	<b>\$14,175</b>	<b>\$9,025</b>	<b>\$3,640</b>		<b>\$40,683</b>		

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,283	\$1,683		\$2,250	\$2,800	\$7,645		\$905	\$15,283		
RSTP	\$19,700		\$4,000	\$5,200	\$9,500		\$1,000		\$19,700		
SB1 - LPP Formula	\$5,700					\$5,700			\$5,700		
<b>TOTAL</b>	<b>\$40,683</b>	<b>\$1,683</b>	<b>\$4,000</b>	<b>\$7,450</b>	<b>\$12,300</b>	<b>\$13,345</b>	<b>\$1,000</b>	<b>\$905</b>	<b>\$40,683</b>		



**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL502</b>		<b>RTIP #:21-03</b>									
Project Title:		I-805 North Construct Operational Improvements							EA NO: 43039		
Project Description:		I-805 from Just South of Governor Drive to Just North of Governor Drive Milepost begins at 24 ends at 25 (1 miles) - along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane							PPNO: 1285 SANDAG ID: 1280516		
Change Reason:		Revise funding between fiscal years									
RT:805	Capacity Status:NCI	Exempt Category:Safety - Hazard elimination program									
Est Total Cost: <b>\$40,472</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$42	\$7	\$33	\$2					\$42		
STIP-RIP AC	\$4,200	\$4,200							\$4,200		
<b>TOTAL</b>	<b>\$4,242</b>	<b>\$4,207</b>	<b>\$33</b>	<b>\$2</b>					<b>\$4,242</b>		
<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$42	\$13	\$29						\$42		
STIP-RIP AC	\$4,200	\$4,200							\$4,200		
<b>TOTAL</b>	<b>\$4,242</b>	<b>\$4,213</b>	<b>\$29</b>						<b>\$4,242</b>		

<b>MPO ID: CAL536</b>		<b>RTIP #:21-03</b>									
Project Title:		SR-52 Improvements							EA NO: 43012		
Project Description:		SR 52 from I-805 to SR 125 Milepost begins at 7.4 ends at 14.9 (7.5 miles) - operational improvements including a truck climbing lane WB from Mast Boulevard to Santo Road and EB auxiliary lane from I-15 to Santo Road							PPNO: 1351 RTP PG NO: A-6, A-19, A-31, B-25 SANDAG ID: 1205204		
Change Reason:		Revise funding between fiscal years									
RT:52	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$45,000</b> Open to Traffic: Dec 2023											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$3,000				\$3,000				\$3,000		
SB1 - LPP Formula	\$3,000			\$3,000					\$3,000		
Local Funds	\$6,000		\$400	\$2,684	\$2,916				\$6,000		
<b>TOTAL</b>	<b>\$12,000</b>		<b>\$400</b>	<b>\$5,684</b>	<b>\$5,916</b>				<b>\$12,000</b>		
<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$3,000		\$1,387	\$1,613					\$3,000		
SB1 - LPP Formula	\$3,000		\$3,000						\$3,000		
Local Funds	\$6,000	\$510	\$2,574	\$2,916					\$6,000		
<b>TOTAL</b>	<b>\$12,000</b>	<b>\$510</b>	<b>\$6,961</b>	<b>\$4,529</b>					<b>\$12,000</b>		

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL538										RTIP #:21-03	
Project Title: SR 67 Improvements								SANDAG ID: 1206701			
Project Description: SR 67 from Mapleview Street to Highland Valley/Dye Road Milepost begins at 5.4 ends at 21.4 (14.8 miles) - environmental studies and preliminary engineering for a four lane facility along SR 67. Toll Credits will be used to match federal funds for the PE phase											
Change Reason: Revise Fund Source, Revise funding between fiscal years											
RT:67 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: <b>\$35,000</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$210			\$90	\$80	\$40			\$210		
RSTP	\$20,790	\$6,000	\$3,000	\$5,000	\$6,000	\$790			\$20,790		
<b>TOTAL</b>	<b>\$21,000</b>	<b>\$6,000</b>	<b>\$3,000</b>	<b>\$5,090</b>	<b>\$6,080</b>	<b>\$830</b>			<b>\$21,000</b>		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$21,000	\$6,000	\$2,000	\$6,000	\$6,000	\$1,000			\$21,000		
<b>TOTAL</b>	<b>\$21,000</b>	<b>\$6,000</b>	<b>\$2,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$1,000</b>			<b>\$21,000</b>		

MPO ID: CAL571										RTIP #:21-03	
Project Title: I-805 Transit Priority Lanes (SR 15 to SR 52)								SANDAG ID: 1280519			
Project Description: On I-805 from SR 15 to SR 52. - Add two transit priority lanes between SR-15 and SR-52 and restripe viaduct. Post Mile-Begin 14.6, End 24.0.											
Change Reason: Revise Fund Source											
RT:805 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: <b>\$30,000</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$24,000					\$12,485	\$11,260	\$255	\$24,000		
TransNet - MC AC	\$0					\$4,000	\$(4,000)				
CMAQ	\$6,000					\$2,000	\$4,000		\$6,000		
<b>TOTAL</b>	<b>\$30,000</b>					<b>\$18,485</b>	<b>\$11,260</b>	<b>\$255</b>	<b>\$30,000</b>		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$24,000					\$12,485	\$11,515		\$24,000		
CMAQ	\$6,000					\$2,000	\$4,000		\$6,000		
Local Funds AC	\$0					\$4,000	\$(4,000)				
<b>TOTAL</b>	<b>\$30,000</b>					<b>\$18,485</b>	<b>\$11,515</b>		<b>\$30,000</b>		

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL572</b>		<b>RTIP #:21-03</b>
Project Title:	I-15 Transit Priority Lanes.	SANDAG ID: 1201519
Project Description:	Clairemont Mesa Blvd Milepost begins at 5.84 ends at 12.1 (6.4 miles) - Construct two transit lanes and a south facing Direct Access Ramp (DAR) at Clairemont Mesa Blvd. Environmental and Design phases.	
Change Reason:	Reduce funding	
RT:15	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$7,606**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$1,606					\$960	\$646		\$1,606		
SB1 - LPP Formula	\$6,000					\$6,000			\$6,000		
<b>TOTAL</b>	<b>\$7,606</b>					<b>\$6,960</b>	<b>\$646</b>		<b>\$7,606</b>		

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$6,000					\$960	\$5,040		\$6,000		
SB1 - LPP Formula	\$6,000					\$6,000			\$6,000		
<b>TOTAL</b>	<b>\$12,000</b>					<b>\$6,960</b>	<b>\$5,040</b>		<b>\$12,000</b>		

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Carlsbad, City of**

<b>MPO ID: CB12</b>		<b>RTIP #:21-03</b>										
Project Title:	College Boulevard Reach A							RTP PG NO: A-26; B-33 RAS (M-33) <i>TransNet</i> - LSI: CR				
Project Description:	College Boulevard from Badger Lane to Cannon Road (.8 miles) - in Carlsbad, from Badger Lane to Cannon Road, construct a new segment of College Blvd. to provide 4-lane roadway with raised median, bike lanes and sidewalks/trails in accordance with Major Arterial standards											
Change Reason:	Add new funding source, Revise funding between fiscal years, Revise funding between phases											
Capacity Status:CI		Exempt Category:Non-Exempt										
Est Total Cost: <b>\$30,005</b>		Open to Traffic: Jun 2027										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI	\$1,500					\$1,500					\$1,500	
<i>TransNet</i> - LSI Carry Over	\$1,205		\$1,205						\$1,205			
Local Funds	\$27,300	\$2,774	\$1,295			\$1,500	\$21,731		\$4,069		\$23,231	
<b>TOTAL</b>	<b>\$30,005</b>	<b>\$2,774</b>	<b>\$2,500</b>			<b>\$3,000</b>	<b>\$21,731</b>		<b>\$5,274</b>		<b>\$24,731</b>	
<b>PROJECT LAST AMENDED 21-00</b>												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI Carry Over	\$1,205		\$1,205						\$1,205			
Local Funds	\$28,800	\$2,774	\$1,295	\$1,500	\$1,500		\$21,731		\$7,069		\$21,731	
<b>TOTAL</b>	<b>\$30,005</b>	<b>\$2,774</b>	<b>\$2,500</b>	<b>\$1,500</b>	<b>\$1,500</b>		<b>\$21,731</b>		<b>\$8,274</b>		<b>\$21,731</b>	

<b>MPO ID: CB20</b>		<b>RTIP #:21-03</b>										
Project Title:	Pavement Management - Overlay							RAS (M-38) <i>TransNet</i> - LSI: CR				
Project Description:	various roadways throughout the city - In Carlsbad, on various streets throughout the City, pavement overlay 1 inch or greater and miscellaneous roadway section spot repairs.											
Change Reason:	Reduce funding, Revise Fund Source											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: <b>\$47,700</b>												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI	\$1,500						\$1,500				\$1,500	
Local Funds	\$16,000		\$3,500	\$3,500	\$3,500	\$3,500	\$2,000				\$16,000	
<b>TOTAL</b>	<b>\$17,500</b>		<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>				<b>\$17,500</b>	
<b>PROJECT LAST AMENDED 21-00</b>												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
<i>TransNet</i> - LSI	\$4,500				\$1,500	\$1,500	\$1,500				\$4,500	
Local Funds	\$13,000		\$3,500	\$3,500	\$2,000	\$2,000	\$2,000				\$13,000	
<b>TOTAL</b>	<b>\$17,500</b>		<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>				<b>\$17,500</b>	

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Carlsbad, City of**

<b>MPO ID: CB32</b>		<b>RTIP #:21-03</b>										
Project Title:	El Camino Real Widening - Poinsettia to Camino Vida Roble							RTP PG NO: A-26; B-33				
Project Description:	El Camino Real from Cassia Road to Camino Vida Roble (.5 miles) - in Carlsbad, along El Camino Real from Poinsettia Lane to Camino Vida Roble, re-stripe from Poinsettia Lane to Cinnabar Way and widen El Camino Real from Cinnabar Way to Camino Vida Roble, along the northbound/east side of the roadway to provide three travel lanes, sidewalk, and a bike lane in accordance with arterial street standards.							RAS (M-33) <i>TransNet</i> - LSI: CR				
Change Reason:	Increase funding											
Capacity Status:	CI	Exempt Category:	Non-Exempt									
Est Total Cost: <b>\$4,595</b>		Open to Traffic: Feb 2023										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - LSI	\$1,550			\$1,550							\$1,550	
<i>TransNet</i> - LSI Carry Over	\$1,605	\$70	\$1,535						\$70		\$1,535	
Earmark Repurposing	\$1,440	\$490	\$950						\$490	\$950		
<b>TOTAL</b>	<b>\$4,595</b>	<b>\$560</b>	<b>\$2,485</b>	<b>\$1,550</b>					<b>\$560</b>	<b>\$950</b>	<b>\$3,085</b>	

\* Demo ID CA366 repurposed to FHWA transfer number CAT 16-063

<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI Carry Over	\$1,605	\$70	\$1,535						\$70		\$1,535
Earmark Repurposing	\$1,440	\$490	\$950						\$490	\$950	
<b>TOTAL</b>	<b>\$3,045</b>	<b>\$560</b>	<b>\$2,485</b>						<b>\$560</b>	<b>\$950</b>	<b>\$1,535</b>

<b>MPO ID: CB43</b>		<b>RTIP #:21-03</b>										
Project Title:	ADA Improvements							<i>TransNet</i> - LSI: CR				
Project Description:	Roadways in the northwest quadrant of the City of Carlsbad adjacent to public facilities including: Carlsbad Blvd, State Street, Roosevelt Street, Carlsbad Village Drive, Oak Ave., Chestnut Ave, Harding Street - in Carlsbad, construct Priority Level 1 and Priority Level 2 ADA Improvements per the City of Carlsbad Transition Plan for Public Rights-of-way											
Change Reason:	Increase funding											
Capacity Status:	NCI	Exempt Category:	Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$4,045</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - LSI Carry Over	\$4,045	\$995	\$805	\$640	\$715	\$175	\$715		\$890		\$3,155	
<b>TOTAL</b>	<b>\$4,045</b>	<b>\$995</b>	<b>\$805</b>	<b>\$640</b>	<b>\$715</b>	<b>\$175</b>	<b>\$715</b>		<b>\$890</b>		<b>\$3,155</b>	
<b>PROJECT LAST AMENDED 21-00</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - LSI Carry Over	\$2,060	\$995	\$805	\$65	\$130	\$65			\$305		\$1,755	
<b>TOTAL</b>	<b>\$2,060</b>	<b>\$995</b>	<b>\$805</b>	<b>\$65</b>	<b>\$130</b>	<b>\$65</b>			<b>\$305</b>		<b>\$1,755</b>	

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Carlsbad, City of**

**DELETED**

MPO ID: CB47											RTIP #:21-03
Project Title: Carlsbad Village Drive and Grand Avenue Improvements									RAS (M-38)		
Project Description: Carlsbad Village Drive and Grand Avenue from Washington Street to State Street (.1 miles) - in Carlsbad, provide mid-block pedestrian crossing improvements and sidewalk/parkway improvements at the approaches to the railroad track crossings											
Change Reason: Delete project											
Capacity Status:NCI									Exempt Category:Air Quality - Bicycle and pedestrian facilities		
Est Total Cost: \$0											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$1,320			\$1,320					\$250		\$1,070
TOTAL	\$1,320			\$1,320					\$250		\$1,070

**DELAYED**

MPO ID: CB48											RTIP #:21-03
Project Title: Chestnut Avenue Complete Street Improvements Valley Street to I-5											
Project Description: Chestnut Avenue from Valley Street to I-5 (.8 miles) - in Carlsbad, complete street improvements including sidewalk improvements and traffic calming features such as bulb outs and medians											
Change Reason: Delay project											
Capacity Status:NCI									Exempt Category:Air Quality - Bicycle and pedestrian facilities		
Est Total Cost: \$0											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,080			\$1,080					\$200		\$880
TOTAL	\$1,080			\$1,080					\$200		\$880

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Carlsbad, City of**

**DELAYED**

MPO ID: CB50											RTIP #:21-03
Project Title: Valley Street Road Diet and Traffic Calming											
Project Description: Valley Street from Chestnut Avenue to Magnolia (.2 miles) - in Carlsbad, on Valley Street north of Chestnut, reconfigure to a complete street with crosswalks, mid-block bulbouts, bike lanes, and parking in select areas.											
Change Reason: Delay project											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$0											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<b>TOTAL</b>											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$1,645			\$1,645					\$200		\$1,445
<b>TOTAL</b>	\$1,645			\$1,645					\$200		\$1,445

**DELAYED**

MPO ID: CB54											RTIP #:21-03
Project Title: State Street Improvements at Northwest Corner with Grand Avenue											
Project Description: Intersection at State Street and Grand Avenue - in Carlsbad, widen the roadway to accommodate additional on street parking, close driveway access and reconstruction of the parkway to conform with the new curblines											
Change Reason: Delay project											
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities											
Est Total Cost: \$325											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<b>TOTAL</b>											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$325			\$325					\$50		\$275
<b>TOTAL</b>	\$325			\$325					\$50		\$275

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Carlsbad, City of**

**DELAYED**

MPO ID: CB55										RTIP #:21-03	
Project Title: Christiansen Avenue Improvements											
Project Description: Christiansen Avenue from Washington Street to Carlsbad Blvd. (.1 miles) - in Carlsbad, construct new curblines, sidewalk and parkway improvements											
Change Reason: Delay project											
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities											
Est Total Cost: <b>\$310</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<b>TOTAL</b>											
PROJECT LAST AMENDED 21-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$310			\$310					\$60		\$250
<b>TOTAL</b>	<b>\$310</b>			<b>\$310</b>					<b>\$60</b>		<b>\$250</b>

**DELAYED**

MPO ID: CB56										RTIP #:21-03	
Project Title: Chestnut Avenue Complete Street Improvements - I-5 to the Railroad											
Project Description: Chestnut Avenue from I-5 to Railroad (.4 miles) - in Carlsbad, prepare a project study report to identify the scope of work for the construction of complete street improvements including traffic calming and pedestrian improvements											
Change Reason: Delay project											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: <b>\$85</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<b>TOTAL</b>											
PROJECT LAST AMENDED 21-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$85			\$85					\$85		
<b>TOTAL</b>	<b>\$85</b>			<b>\$85</b>					<b>\$85</b>		

MPO ID: CB62										RTIP #:21-03	
Project Title: Barrio Lighting										TransNet - LSI: CR	
Project Description: Roosevelt, Madison, Harding, and Magnolia - Construct streetlights and pedestrian lighting in the Barrio neighborhood.											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Safety - Lighting improvements											
Est Total Cost: <b>\$3,590</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$3,590				\$1,280	\$1,280	\$1,030		\$530		\$3,060
<b>TOTAL</b>	<b>\$3,590</b>				<b>\$1,280</b>	<b>\$1,280</b>	<b>\$1,030</b>		<b>\$530</b>		<b>\$3,060</b>



**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Carlsbad, City of**

<b>MPO ID: CB63</b>		<b>RTIP #:21-03</b>
Project Title:	Valley Street and Magnolia Avenue Complete Streets	<i>TransNet</i> - LSI: CR
Project Description:	Valley Street from Magnolia Ave to Chestnut Ave (.2 miles) - Construction of sidewalks, bike paths, green street features, and underground overhead utilities. Water main to be replaced with street project.	
Change Reason:	New Project	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$1,200**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$87				\$87						\$87
<i>TransNet</i> - LSI Carry Over	\$1,113				\$1,113						\$1,113
<b>TOTAL</b>	<b>\$1,200</b>				<b>\$1,200</b>						<b>\$1,200</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV06</b>		<b>RTIP #:21-03</b>
Project Title:	Pavement Rehabilitation Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - AC overlay, chip seals and slurry seal rehabilitation, and other pavement repairs as well as maintaining the City's pavement management and inspection program.	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$27,501**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15,900	\$15,900							\$3,250		\$12,650
<i>TransNet</i> - L (Cash)	\$6,304	\$6,304							\$1,300		\$5,004
<i>TransNet</i> - LSI	\$2,059	\$295	\$397	\$235	\$339	\$393	\$400		\$462		\$1,597
<i>TransNet</i> - LSI Carry Over	\$740	\$649	\$91						\$740		
Local Funds	\$2,498	\$1,000	\$1,498						\$160		\$2,338
<b>TOTAL</b>	<b>\$27,501</b>	<b>\$24,148</b>	<b>\$1,986</b>	<b>\$235</b>	<b>\$339</b>	<b>\$393</b>	<b>\$400</b>		<b>\$5,912</b>		<b>\$21,589</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15,900	\$15,900							\$3,250		\$12,650
<i>TransNet</i> - L (Cash)	\$6,304	\$6,304							\$1,300		\$5,004
<i>TransNet</i> - LSI	\$3,487	\$295	\$362	\$580	\$700	\$750	\$800		\$567		\$2,920
<i>TransNet</i> - LSI Carry Over	\$740	\$649	\$91						\$740		
Local Funds	\$2,498	\$1,000	\$1,498						\$160		\$2,338
<b>TOTAL</b>	<b>\$28,929</b>	<b>\$24,148</b>	<b>\$1,951</b>	<b>\$580</b>	<b>\$700</b>	<b>\$750</b>	<b>\$800</b>		<b>\$6,017</b>		<b>\$22,912</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV22</b>	<b>RTIP #:21-03</b>
Project Title: Advance Planning Studies	<i>TransNet</i> - LSI: Maint
Project Description: In Chula Vista - citywide - Conduct and develop advanced planning studies for various infrastructure improvement proposals for the Capital Improvement Program and/or grant applications.	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$2,371**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$375	\$375							\$375		
<i>TransNet</i> - L (Cash)	\$114	\$114							\$114		
<i>TransNet</i> - LSI	\$1,036	\$466	\$160	\$110	\$100	\$100	\$100		\$1,036		
<i>TransNet</i> - LSI (Cash)	\$16	\$16							\$16		
<i>TransNet</i> - LSI Carry Over	\$245	\$168	\$78						\$245		
Local Funds	\$585	\$585							\$585		
<b>TOTAL</b>	<b>\$2,371</b>	<b>\$1,724</b>	<b>\$238</b>	<b>\$110</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>		<b>\$2,371</b>		

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$375	\$375							\$375		
<i>TransNet</i> - L (Cash)	\$114	\$114							\$114		
<i>TransNet</i> - LSI	\$1,026	\$466	\$160	\$100	\$100	\$100	\$100		\$1,026		
<i>TransNet</i> - LSI (Cash)	\$16	\$16							\$16		
<i>TransNet</i> - LSI Carry Over	\$245	\$168	\$78						\$245		
Local Funds	\$585	\$585							\$585		
<b>TOTAL</b>	<b>\$2,361</b>	<b>\$1,724</b>	<b>\$238</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>		<b>\$2,361</b>		

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

**COMPLETED**

<b>MPO ID: CHV30</b>		<b>RTIP #:21-03</b>
Project Title:	I-5 Multi-Modal Corridor Improvement Study	PPNO: 09CA013
Project Description:	On I-5 between SR 54 and Main Street interchange - Conduct study to examine multi-modal improvements to the Interstate-5 corridor between the Main Street interchange and State Route 54. This includes an environmental document for the highest priority project in the study corridor to separate the light rail trolley/freight rail crossing at Palomar Street in Chula Vista.	EARMARK NO: CA3482, CA677 <i>TransNet</i> - LSI: CR
Change Reason:	Complete project	
Capacity Status:NCI		Exempt Category:Other - Engineering studies

<b>Est Total Cost: \$3,112</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$50	\$50							\$50		
<i>TransNet</i> - L (Cash)	\$14	\$14							\$14		
<i>TransNet</i> - LSI	\$100	\$100							\$100		
<i>TransNet</i> - LSI Carry Over	\$694	\$637	\$57						\$694		
Earmark Repurposing	\$45	\$45							\$45		
HPP	\$1,987	\$1,987							\$1,987		
TCSP	\$222	\$222							\$222		
<b>TOTAL</b>	<b>\$3,112</b>	<b>\$3,055</b>	<b>\$57</b>						<b>\$3,112</b>		

\* Demo ID CA635 repurposed to FHWA transfer number CAT 16-064

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$50	\$50							\$50		
<i>TransNet</i> - L (Cash)	\$14	\$14							\$14		
<i>TransNet</i> - LSI	\$200	\$200							\$200		
<i>TransNet</i> - LSI Carry Over	\$775	\$656	\$119						\$775		
Earmark Repurposing	\$45	\$45							\$45		
HPP	\$1,987	\$1,987							\$1,987		
TCSP	\$222	\$222							\$222		
<b>TOTAL</b>	<b>\$3,293</b>	<b>\$3,174</b>	<b>\$119</b>						<b>\$3,293</b>		

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV33</b>		<b>RTIP #:21-03</b>
Project Title:	School Zone Traffic Calming Program	<i>TransNet - LSI: Maint</i>
Project Description:	In Chula Vista - citywide - Field investigation and installation/construction of traffic calming devices in public school zones, such as traffic control devices (flashing beacons), signs, striping and minor street improvements	
Change Reason:	Reduce funding	
Capacity Status:	NCI	Exempt Category: Safety - Non signalization traffic control and operating

<b>Est Total Cost: \$2,733</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$280	\$280							\$280		
<i>TransNet - L (Cash)</i>	\$232	\$232							\$232		
<i>TransNet - LSI</i>	\$370	\$170	\$20		\$60	\$60	\$60		\$370		
<i>TransNet - LSI Carry Over</i>	\$1,681	\$919	\$762						\$1,681		
Local Funds	\$170	\$50	\$120						\$170		
<b>TOTAL</b>	<b>\$2,733</b>	<b>\$1,651</b>	<b>\$902</b>		<b>\$60</b>	<b>\$60</b>	<b>\$60</b>		<b>\$2,733</b>		

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$280	\$280							\$280		
<i>TransNet - L (Cash)</i>	\$232	\$232							\$232		
<i>TransNet - LSI</i>	\$800	\$540	\$20	\$60	\$60	\$60	\$60		\$800		
<i>TransNet - LSI Carry Over</i>	\$2,073	\$1,310	\$762						\$2,073		
Local Funds	\$170	\$50	\$120						\$170		
<b>TOTAL</b>	<b>\$3,555</b>	<b>\$2,412</b>	<b>\$902</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>		<b>\$3,555</b>		

<b>MPO ID: CHV34</b>		<b>RTIP #:21-03</b>
Project Title:	Neighborhood Traffic and Pedestrian Safety Program	<i>TransNet - LSI: Maint</i>
Project Description:	In Chula Vista - citywide - To provide community outreach and education regarding traffic/safety hazards; preparation of plans and construction of traffic calming, pedestrian safety measures and ADA improvements.	
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	NCI	Exempt Category: Safety - Non signalization traffic control and operating

<b>Est Total Cost: \$5,448</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$280	\$280							\$280		
<i>TransNet - LSI</i>	\$2,835	\$821	\$710	\$554	\$250	\$250	\$250		\$2,531		\$304
<i>TransNet - LSI Carry Over</i>	\$2,263	\$1,091	\$1,172						\$2,263		
Local Funds	\$70	\$70							\$70		
<b>TOTAL</b>	<b>\$5,448</b>	<b>\$2,262</b>	<b>\$1,882</b>	<b>\$554</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>		<b>\$5,144</b>		<b>\$304</b>

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$280	\$280							\$280		
<i>TransNet - LSI</i>	\$3,641	\$1,931	\$710	\$250	\$250	\$250	\$250		\$3,641		
<i>TransNet - LSI Carry Over</i>	\$2,201	\$1,091	\$1,110						\$2,201		
Local Funds	\$70	\$70							\$70		
<b>TOTAL</b>	<b>\$6,192</b>	<b>\$3,372</b>	<b>\$1,820</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>		<b>\$6,192</b>		

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV35</b>		<b>RTIP #:21-03</b>
Project Title:	Traffic Signing, Studies and Signal Upgrade	<i>TransNet</i> - LSI: Maint
Project Description:	Citywide program - upgrading and maintenance of traffic signal and street light systems in the City. Work includes, but is not limited to interconnect cables and conduit, vehicle and bike detection systems, emergency vehicle pre-emption systems, traffic signal controllers, and new street light fixtures.	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Other - Intersection signalization projects

Est Total Cost: **\$5,684**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135							\$135		
<i>TransNet</i> - L (Cash)	\$24	\$24									\$24
<i>TransNet</i> - LSI	\$1,641	\$837	\$204		\$200	\$200	\$200		\$181		\$1,460
<i>TransNet</i> - LSI (Cash)	\$27	\$27									\$27
<i>TransNet</i> - LSI Carry Over	\$3,100	\$2,687	\$413						\$953		\$2,147
Local Funds	\$757	\$571	\$186						\$571		\$186
<b>TOTAL</b>	<b>\$5,684</b>	<b>\$4,281</b>	<b>\$803</b>		<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$1,840</b>		<b>\$3,844</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135							\$135		
<i>TransNet</i> - L (Cash)	\$24	\$24									\$24
<i>TransNet</i> - LSI	\$2,224	\$1,220	\$204	\$200	\$200	\$200	\$200		\$245		\$1,979
<i>TransNet</i> - LSI (Cash)	\$27	\$27									\$27
<i>TransNet</i> - LSI Carry Over	\$3,130	\$2,717	\$413						\$955		\$2,175
Local Funds	\$757	\$571	\$186						\$571		\$186
<b>TOTAL</b>	<b>\$6,297</b>	<b>\$4,694</b>	<b>\$803</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$1,906</b>		<b>\$4,391</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

**MPO ID: CHV39** **RTIP #:21-03**

Project Title: Traffic Signal System Optimization *TransNet* - LSI: CR

Project Description: Citywide Program - provision of consultant services and/or equipment such as traffic signal timing coordination projects and adaptive traffic control systems, to optimize the performance of existing traffic signal systems in order to improve traffic circulation, reduce intersection delays, and reduce congestion throughout the City. *TransNet* - LSI RAMS of \$15.5 is programmed though FY 2025.. *TransNet* - LSI RAMS of \$15.5 is programmed though FY 2025

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$4,200**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$150	\$150							\$150		
<i>TransNet</i> - L (Cash)	\$19	\$19							\$19		
<i>TransNet</i> - LSI	\$2,886	\$966	\$386	\$634	\$300	\$300	\$300		\$2,886		
<i>TransNet</i> - LSI Carry Over	\$765	\$590	\$175						\$765		
Local Funds	\$380		\$380						\$380		
<b>TOTAL</b>	<b>\$4,200</b>	<b>\$1,725</b>	<b>\$941</b>	<b>\$634</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>		<b>\$4,200</b>		

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$150	\$150							\$150		
<i>TransNet</i> - L (Cash)	\$19	\$19							\$19		
<i>TransNet</i> - LSI	\$2,842	\$1,256	\$386	\$300	\$300	\$300	\$300		\$2,842		
<i>TransNet</i> - LSI Carry Over	\$765	\$590	\$175						\$765		
Local Funds	\$380		\$380						\$380		
<b>TOTAL</b>	<b>\$4,156</b>	<b>\$2,015</b>	<b>\$941</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>		<b>\$4,156</b>		

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV45</b>		<b>RTIP #:21-03</b>
Project Title:	Traffic Monitoring Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - traffic monitoring to evaluate conformance with the city's traffic threshold standards and provide data for advanced planning studies, capital improvements projects, speed surveys and other related studies.	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Safety - Non signalization traffic control and operating

**Est Total Cost: \$1,914**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$67	\$67							\$67		
<i>TransNet</i> - LSI	\$776	\$219	\$57	\$320	\$60	\$60	\$60		\$776		
<i>TransNet</i> - LSI Carry Over	\$1,008	\$810	\$198						\$1,008		
Local Funds	\$13		\$13						\$13		
Local RTCIP	\$50	\$50							\$50		
<b>TOTAL</b>	<b>\$1,914</b>	<b>\$1,146</b>	<b>\$268</b>	<b>\$320</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>		<b>\$1,914</b>		

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$67	\$67							\$67		
<i>TransNet</i> - LSI	\$747	\$450	\$57	\$60	\$60	\$60	\$60		\$747		
<i>TransNet</i> - LSI Carry Over	\$1,008	\$810	\$198						\$1,008		
Local Funds	\$13		\$13						\$13		
Local RTCIP	\$50	\$50							\$50		
<b>TOTAL</b>	<b>\$1,885</b>	<b>\$1,377</b>	<b>\$268</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>		<b>\$1,885</b>		



**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV48		RTIP #:21-03									
Project Title:		Pavement Major Rehabilitation							TransNet - LSI: CR		
Project Description:		In Chula Vista - citywide - annual pavement rehabilitation and reconstruction projects requiring thick overlays (greater than 1") and/or major street reconstruction.									
Change Reason:		Reduce funding									
		Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$47,730</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$72	\$72									\$72
TransNet - LSI	\$22,368	\$3,478	\$1,365	\$3,850	\$4,355	\$4,546	\$4,773		\$3,940		\$18,428
TransNet - LSI (Cash)	\$218	\$219							\$18		\$200
TransNet - LSI Carry Over	\$24,722	\$24,720	\$3						\$3,569		\$21,153
Local Funds	\$350		\$350								\$350
<b>TOTAL</b>	<b>\$47,730</b>	<b>\$28,489</b>	<b>\$1,718</b>	<b>\$3,850</b>	<b>\$4,355</b>	<b>\$4,546</b>	<b>\$4,773</b>		<b>\$7,527</b>		<b>\$40,203</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$72	\$72									\$72
TransNet - LSI	\$25,198	\$4,651	\$2,815	\$3,924	\$4,405	\$4,596	\$4,806		\$4,120		\$21,078
TransNet - LSI (Cash)	\$218	\$219							\$18		\$200
TransNet - LSI Carry Over	\$25,893	\$24,720	\$1,173						\$3,569		\$22,324
Local Funds	\$350		\$350								\$350
<b>TOTAL</b>	<b>\$51,731</b>	<b>\$29,662</b>	<b>\$4,338</b>	<b>\$3,924</b>	<b>\$4,405</b>	<b>\$4,596</b>	<b>\$4,806</b>		<b>\$7,707</b>		<b>\$44,024</b>

MPO ID: CHV50		RTIP #:21-03									
Project Title:		Storm Drain and Bridge Culvert Repair							TransNet - LSI: Maint		
Project Description:		In Chula Vista - citywide - storm drain repairs due to pipe failure at several locations that need to be repaired before the next storm season. Repair of culverts under City bridges to maintain bridge safety.									
Change Reason:		Increase funding									
		Capacity Status:NCI Exempt Category:Safety - Hazard elimination program									
Est Total Cost: <b>\$9,024</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$1,811	\$1,811							\$1,307		\$504
TransNet - LSI	\$3,879	\$373	\$1,576	\$430	\$500	\$500	\$500		\$443		\$3,436
TransNet - LSI Carry Over	\$3,334	\$2,071	\$1,263						\$428		\$2,906
<b>TOTAL</b>	<b>\$9,024</b>	<b>\$4,255</b>	<b>\$2,839</b>	<b>\$430</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>		<b>\$2,178</b>		<b>\$6,846</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$1,811	\$1,811							\$1,307		\$504
TransNet - LSI	\$2,350	\$350		\$500	\$500	\$500	\$500		\$450		\$1,900
TransNet - LSI Carry Over	\$2,135	\$2,114	\$20						\$428		\$1,707
<b>TOTAL</b>	<b>\$6,296</b>	<b>\$4,275</b>	<b>\$20</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>		<b>\$2,185</b>		<b>\$4,111</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV58</b>		<b>RTIP #:21-03</b>
Project Title:	New Sidewalk Construction	TransNet - LSI: CR
Project Description:	In Chula Vista - citywide - design and construction of sidewalk and other pedestrian improvements in areas without existing sidewalk.	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: <b>\$3,479</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$1,093	\$118		\$75	\$300	\$300	\$300		\$350		\$743
TransNet - LSI Carry Over	\$2,289	\$1,240	\$1,049						\$273		\$2,016
<b>TOTAL</b>	<b>\$3,479</b>	<b>\$1,455</b>	<b>\$1,049</b>	<b>\$75</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>		<b>\$623</b>		<b>\$2,856</b>

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$2,121	\$921		\$300	\$300	\$300	\$300		\$500		\$1,621
TransNet - LSI Carry Over	\$3,110	\$2,062	\$1,049						\$350		\$2,760
<b>TOTAL</b>	<b>\$5,328</b>	<b>\$3,080</b>	<b>\$1,049</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>		<b>\$850</b>		<b>\$4,478</b>

<b>MPO ID: CHV60</b>		<b>RTIP #:21-03</b>
Project Title:	Traffic Signal Upgrades	TransNet - LSI: CR
Project Description:	In Chula Vista - citywide - Modifications at these intersections will allow motorists to safely maneuver left turns into the intersection with a protected phase, and improve signal visibility by installing signal standards with mast arms. This will enhance traffic safety, reduce broadside accidents, potentially decrease delays and improve air quality.	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Other - Intersection signalization projects	

Est Total Cost: <b>\$3,602</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$2	\$2									\$2
TransNet - LSI	\$1,034	\$234	\$200		\$200	\$200	\$200		\$304		\$730
TransNet - LSI Carry Over	\$1,724	\$1,211	\$513						\$508		\$1,216
Earmark Repurposing	\$454	\$454							\$100		\$354
Local Funds	\$388	\$288	\$100						\$175		\$213
<b>TOTAL</b>	<b>\$3,602</b>	<b>\$2,189</b>	<b>\$813</b>		<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$1,087</b>		<b>\$2,515</b>

\* Demo ID CA356 repurposed to FHWA transfer number CA 17-RP-006

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$2	\$2									\$2
TransNet - LSI	\$1,747	\$747	\$200	\$200	\$200	\$200	\$200		\$434		\$1,313
TransNet - LSI Carry Over	\$1,724	\$1,211	\$513						\$508		\$1,216
Earmark Repurposing	\$454	\$454							\$100		\$354
Local Funds	\$388	\$288	\$100						\$175		\$213
<b>TOTAL</b>	<b>\$4,315</b>	<b>\$2,702</b>	<b>\$813</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$1,217</b>		<b>\$3,098</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV75</b>		<b>RTIP #:21-03</b>
Project Title:	ADA Curb Ramps	<i>TransNet - LSI: Maint</i>
Project Description:	In Chula Vista - Citywide - Installation of American with Disabilities Act-compliant ramps at missing locations in accordance with the City's priority list	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

**Est Total Cost: \$2,350**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$84	\$84							\$50		\$34
<i>TransNet - LSI</i>	\$1,711	\$411	\$250	\$300	\$250	\$250	\$250		\$330		\$1,381
<i>TransNet - LSI Carry Over</i>	\$555	\$333	\$222						\$92		\$463
<b>TOTAL</b>	<b>\$2,350</b>	<b>\$828</b>	<b>\$472</b>	<b>\$300</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>		<b>\$472</b>		<b>\$1,878</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$84	\$84							\$50		\$34
<i>TransNet - LSI</i>	\$1,916	\$666	\$250	\$250	\$250	\$250	\$250		\$405		\$1,511
<i>TransNet - LSI Carry Over</i>	\$626	\$405	\$222						\$117		\$509
<b>TOTAL</b>	<b>\$2,626</b>	<b>\$1,155</b>	<b>\$472</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>		<b>\$572</b>		<b>\$2,054</b>

<b>MPO ID: CHV79</b>		<b>RTIP #:21-03</b>
Project Title:	Raised Median Improvements	<i>TransNet - LSI: CR</i>
Project Description:	Telegraph Canyon Road from Paseo Del Rey to Medical Center Drive (.1 miles) - Design and construction of new/modification of existing raised medians to improve traffic safety.	
Change Reason:	Reduce funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Adding medians

**Est Total Cost: \$1,820**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,226		\$1,095	\$131					\$200		\$1,026
<i>TransNet - LSI Carry Over</i>	\$594	\$425	\$169						\$148		\$446
<b>TOTAL</b>	<b>\$1,820</b>	<b>\$425</b>	<b>\$1,264</b>	<b>\$131</b>					<b>\$348</b>		<b>\$1,472</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$941	\$156	\$785						\$256		\$685
<i>TransNet - LSI Carry Over</i>	\$900	\$731	\$169						\$108		\$792
<b>TOTAL</b>	<b>\$1,841</b>	<b>\$887</b>	<b>\$954</b>						<b>\$364</b>		<b>\$1,477</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV83</b>		<b>RTIP #:21-03</b>
Project Title:	Local Street Utility Undergrounding Districts	<i>TransNet - LSI: Maint</i>
Project Description:	In Chula Vista on L Street from Broadway to Third Avenue, J Street from Broadway to Hilltop Drive, East J Street from Hilltop Drive to Lori Lane, F Street from Bay Boulevard to Fourth Avenue. - Associated work required to convert overhead utility lines to underground; includes traffic lighting and signal relocation/installation, pedestrian infrastructure.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Lighting improvements

Est Total Cost: **\$301**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$211	\$11		\$50	\$50	\$50	\$50		\$211		
<i>TransNet - LSI Carry Over</i>	\$90	\$22	\$68						\$90		
<b>TOTAL</b>	<b>\$301</b>	<b>\$33</b>	<b>\$68</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>		<b>\$301</b>		

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$100	\$100							\$100		
<i>TransNet - LSI Carry Over</i>	\$158	\$90	\$68						\$158		
<b>TOTAL</b>	<b>\$258</b>	<b>\$190</b>	<b>\$68</b>						<b>\$258</b>		

**COMPLETED**

<b>MPO ID: CHV85</b>		<b>RTIP #:21-03</b>
Project Title:	East "H" Street Sidewalk Improvements	<i>TransNet - LSI: CR</i>
Project Description:	East from Hilltop Drive to Interstate 805 (.42 miles) - Install missing and replace damaged curb, gutter, and sidewalks, install bike lanes, and provide pavement overlay greater than 1 inch.	
Change Reason:	Complete project	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$1,090**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$90	\$90							\$90		
<i>TransNet - LSI Carry Over</i>	\$0										
Local Funds	\$1,000	\$1,000									\$1,000
<b>TOTAL</b>	<b>\$1,090</b>	<b>\$1,090</b>							<b>\$90</b>		<b>\$1,000</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$90	\$90							\$90		
<i>TransNet - LSI Carry Over</i>	\$72		\$72						\$72		
Local Funds	\$1,000	\$1,000									\$1,000
<b>TOTAL</b>	<b>\$1,162</b>	<b>\$1,090</b>	<b>\$72</b>						<b>\$162</b>		<b>\$1,000</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Coronado, City of**

<b>MPO ID: COR04</b>		<b>RTIP #:21-03</b>
Project Title:	Street and Road Preventive Maintenance; Minor Drainage Repair	<i>TransNet</i> - LSI: Maint
Project Description:	Pomona Avenue, D Avenue, E Avenue, F Avenue, G Avenue, and 2nd Street - In Coronado, citywide annual preventive maintenance program that slurry seals approximately one-seventh of City streets on a rotating basis. Slurry sealing extends the life of the road by protecting it from oxidation and revitalizes old bituminous-wearing surfaces to make slippery surfaces. Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety	
Change Reason:	Add new funding source, Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$6,042**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,581	\$1,581							\$138		\$1,443
<i>TransNet</i> - LSI	\$206	\$206							\$36		\$170
<i>TransNet</i> - LSI (Cash)	\$58		\$58								\$58
<i>TransNet</i> - LSI Carry Over	\$259	\$259							\$20		\$239
Local Funds	\$3,938	\$3,038	\$300	\$300	\$300				\$242		\$3,696
<b>TOTAL</b>	<b>\$6,042</b>	<b>\$5,084</b>	<b>\$358</b>	<b>\$300</b>	<b>\$300</b>				<b>\$436</b>		<b>\$5,606</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,581	\$1,581							\$138		\$1,443
<i>TransNet</i> - LSI	\$206	\$206							\$36		\$170
<i>TransNet</i> - LSI Carry Over	\$259	\$259							\$20		\$239
Local Funds	\$3,938	\$3,038	\$300	\$300	\$300				\$242		\$3,696
<b>TOTAL</b>	<b>\$5,984</b>	<b>\$5,084</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>				<b>\$436</b>		<b>\$5,548</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Coronado, City of**

**MPO ID: COR07** **RTIP #:21-03**

Project Title: Street and Road Major Rehabilitation; Major Drainage; Traffic Operations *TransNet - LSI: CR*

Project Description: Half Moon Bend, Adella Avenue, Flora Avenue, B Avenue, Jamaica Village Road, and Spinnaker Way - In Coronado, as-needed city wide rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2". Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety

Change Reason: Reduce funding, Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$17,694**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,665	\$1,665							\$165		\$1,500
<i>TransNet - LSI</i>	\$6,149	\$4,008	\$100	\$100	\$640	\$650	\$650		\$1,373		\$4,776
<i>TransNet - LSI Carry Over</i>	\$4,391	\$3,185		\$1,205					\$464		\$3,927
Local Funds	\$5,489	\$3,651		\$1,218	\$220	\$200	\$200		\$63		\$5,426
<b>TOTAL</b>	<b>\$17,694</b>	<b>\$12,509</b>	<b>\$100</b>	<b>\$2,523</b>	<b>\$860</b>	<b>\$850</b>	<b>\$850</b>		<b>\$2,065</b>		<b>\$15,629</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,665	\$1,665							\$165		\$1,500
<i>TransNet - LSI</i>	\$6,909	\$4,008	\$450	\$550	\$625	\$625	\$650		\$1,488		\$5,421
<i>TransNet - LSI Carry Over</i>	\$4,386	\$3,185	\$200	\$300	\$300	\$200	\$200		\$339		\$4,047
Local Funds	\$5,137	\$3,651	\$686	\$200	\$200	\$200	\$200		\$63		\$5,074
<b>TOTAL</b>	<b>\$18,097</b>	<b>\$12,509</b>	<b>\$1,336</b>	<b>\$1,050</b>	<b>\$1,125</b>	<b>\$1,025</b>	<b>\$1,050</b>		<b>\$2,055</b>		<b>\$16,042</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Coronado, City of**

<b>MPO ID: COR25</b>		<b>RTIP #:21-03</b>										
Project Title:	Ocean Boulevard Sidewalk Enhancement							<i>TransNet</i> - LSI: CR				
Project Description:	<p>Ocean Boulevard from R.H. Dana Place to Ocean Drive (1 miles) - The project will widen the existing sidewalk on the south side of Ocean Boulevard to eight feet or match the existing width if already greater than eight feet, from RH Dana Place to Ocean Drive to improve pedestrian circulation and safety. Street furniture will be relocated to further maximize the pedestrian walkway area. Curb bulb outs will be constructed where feasible to improve pedestrian safety. In addition, an asphalt overlay greater than 1" along Ocean Boulevard will be constructed with deeper repairs to base materials being made as needed. Striping modifications may be included in accordance with the Active Transportation Plan and to maintain a minimum driving lane width of eleven feet.</p>											
Change Reason:	New Project											
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$2,540</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - LSI	\$500			\$500							\$500	
<i>TransNet</i> - LSI Carry Over	\$400			\$400							\$400	
Local Funds	\$1,640		\$225	\$1,415					\$225		\$1,415	
<b>TOTAL</b>	<b>\$2,540</b>		<b>\$225</b>	<b>\$2,315</b>					<b>\$225</b>		<b>\$2,315</b>	

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Del Mar, City of**

<b>MPO ID: DM02</b>		<b>RTIP #:21-03</b>
Project Title:	Local Match to Bridge Retrofit Projects	<i>TransNet</i> - LSI: CR
Project Description:	Camino del Mar Bridge over San Dieguito River, Jimmy Durante Blvd Bridge, Via de la Valle Bridge, Camino del Mar Overpass. - Local match to federal Highway Bridge Program providing for seismic retrofit (part of CAL44); project will undertake full replacement of bridge upper deck, full depth pavement repair, and seismic upgrades	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction	

Est Total Cost: **\$375**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$337	\$220	\$16	\$17	\$21	\$29	\$34				\$337
Local Funds	\$38		\$23	\$9	\$1	\$1	\$4				\$38
<b>TOTAL</b>	<b>\$375</b>	<b>\$220</b>	<b>\$39</b>	<b>\$26</b>	<b>\$22</b>	<b>\$30</b>	<b>\$38</b>				<b>\$375</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$378	\$220	\$4	\$22	\$37	\$45	\$50				\$378
Local Funds	\$38		\$23	\$9	\$1	\$1	\$4				\$38
<b>TOTAL</b>	<b>\$416</b>	<b>\$220</b>	<b>\$27</b>	<b>\$31</b>	<b>\$38</b>	<b>\$46</b>	<b>\$54</b>				<b>\$416</b>



**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL03</b>	<b>RTIP #:21-03</b>
Project Title: Overlay/Reconstruction Projects	RAS (M-39)
Project Description: Various locations per the attached list - street reconstruction and overlays greater than 1" thick, including thoroughfares, collectors & residential streets	TransNet - LSI: CR
Change Reason: Increase funding	
Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$42,883**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$6,747	\$6,747									\$6,747
TransNet - L (Cash)	\$2,541	\$2,541									\$2,541
TransNet - LSI	\$15,221	\$9,157	\$1,200	\$750	\$1,636	\$1,300	\$1,178				\$15,221
TransNet - LSI (Cash)	\$416	\$416									\$416
TransNet - LSI Carry Over	\$8,871	\$6,209	\$93	\$2,569							\$8,871
Local Funds	\$8,807	\$1,707	\$1,350	\$1,400	\$1,450	\$1,450	\$1,450				\$8,807
Local RTCIP	\$280	\$280									\$280
<b>TOTAL</b>	<b>\$42,883</b>	<b>\$27,057</b>	<b>\$2,643</b>	<b>\$4,719</b>	<b>\$3,086</b>	<b>\$2,750</b>	<b>\$2,628</b>				<b>\$42,883</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$6,747	\$6,747									\$6,747
TransNet - L (Cash)	\$2,541	\$2,541									\$2,541
TransNet - LSI	\$16,657	\$9,157	\$1,200	\$1,500	\$1,800	\$1,500	\$1,500				\$16,657
TransNet - LSI (Cash)	\$416	\$416									\$416
TransNet - LSI Carry Over	\$6,302	\$6,209	\$93								\$6,302
Local Funds	\$8,807	\$1,707	\$1,350	\$1,400	\$1,450	\$1,450	\$1,450				\$8,807
Local RTCIP	\$280	\$280									\$280
<b>TOTAL</b>	<b>\$41,750</b>	<b>\$27,057</b>	<b>\$2,643</b>	<b>\$2,900</b>	<b>\$3,250</b>	<b>\$2,950</b>	<b>\$2,950</b>				<b>\$41,750</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL06</b>		<b>RTIP #:21-03</b>
Project Title:	Traffic Signals Projects	RAS (M - 39) <i>TransNet</i> - LSI: CR
Project Description:	Various locations in the City - upgrade or modification of existing traffic signals and the Traffic Management Center, including rewire, new fiber-optic signal interconnect cable, wireless video monitoring cameras, and other necessary equipment to improve traffic flow and safety. <i>TransNet</i> - LSI RAMS of \$10 is programmed through FY 2025	
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects		

<b>Est Total Cost: \$3,863</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$580	\$580									\$580
<i>TransNet</i> - L (Cash)	\$380	\$380									\$380
<i>TransNet</i> - LSI	\$2,316	\$965	\$347	\$405	\$200	\$200	\$200		\$49		\$2,267
<i>TransNet</i> - LSI (Cash)	\$8	\$8									\$8
<i>TransNet</i> - LSI Carry Over	\$579	\$579									\$579
<b>TOTAL</b>	<b>\$3,863</b>	<b>\$2,512</b>	<b>\$347</b>	<b>\$405</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$49</b>		<b>\$3,814</b>

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$580	\$580									\$580
<i>TransNet</i> - L (Cash)	\$380	\$380									\$380
<i>TransNet</i> - LSI	\$2,186	\$965	\$347	\$275	\$200	\$200	\$200		\$49		\$2,137
<i>TransNet</i> - LSI (Cash)	\$8	\$8									\$8
<i>TransNet</i> - LSI Carry Over	\$579	\$579									\$579
<b>TOTAL</b>	<b>\$3,733</b>	<b>\$2,512</b>	<b>\$347</b>	<b>\$275</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$49</b>		<b>\$3,684</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL11</b>		<b>RTIP #:21-03</b>
Project Title:	Sidewalk, Curb and Gutter, and Pedestrian Ramp Repairs	<i>TransNet - LSI: Maint</i>
Project Description:	Various locations as shown on the Maintenance Zone Map - repair damaged sidewalk, curb and gutter, pedestrian ramps, driveways, etc.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: <b>\$5,502</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$450	\$450							\$150		\$300
<i>TransNet - L (Cash)</i>	\$250	\$250									\$250
<i>TransNet - LSI</i>	\$2,904	\$1,165	\$699	\$740	\$100	\$100	\$100				\$2,904
<i>TransNet - LSI (Cash)</i>	\$8	\$8									\$8
<i>TransNet - LSI Carry Over</i>	\$615	\$355		\$260							\$615
Local Funds	\$1,275		\$275	\$250	\$250	\$250	\$250				\$1,275
<b>TOTAL</b>	<b>\$5,502</b>	<b>\$2,228</b>	<b>\$974</b>	<b>\$1,250</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>		<b>\$150</b>		<b>\$5,352</b>

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$450	\$450							\$150		\$300
<i>TransNet - L (Cash)</i>	\$250	\$250									\$250
<i>TransNet - LSI</i>	\$2,264	\$1,165	\$699	\$100	\$100	\$100	\$100				\$2,264
<i>TransNet - LSI (Cash)</i>	\$8	\$8									\$8
<i>TransNet - LSI Carry Over</i>	\$355	\$355									\$355
Local Funds	\$1,275		\$275	\$250	\$250	\$250	\$250				\$1,275
<b>TOTAL</b>	<b>\$4,602</b>	<b>\$2,228</b>	<b>\$974</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>		<b>\$150</b>		<b>\$4,452</b>

<b>MPO ID: EL18</b>		<b>RTIP #:21-03</b>
Project Title:	Street Light Installation Projects	<i>TransNet - LSI: CR</i>
Project Description:	Various locations in the City - provide for new street lights which includes removing existing wooden pole mounted lights for the City's underground utility district projects and the retro-fit of existing high pressure sodium street lights with energy efficient LED street lights	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Lighting improvements

Est Total Cost: <b>\$1,785</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$37	\$37									\$37
<i>TransNet - LSI</i>	\$700	\$300		\$100	\$100	\$100	\$100				\$700
<i>TransNet - LSI Carry Over</i>	\$1,048	\$300	\$150	\$598							\$1,048
<b>TOTAL</b>	<b>\$1,785</b>	<b>\$637</b>	<b>\$150</b>	<b>\$698</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>				<b>\$1,785</b>

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$37	\$37									\$37
<i>TransNet - LSI</i>	\$820	\$300		\$220	\$100	\$100	\$100				\$820
<i>TransNet - LSI Carry Over</i>	\$450	\$300	\$150								\$450
<b>TOTAL</b>	<b>\$1,307</b>	<b>\$637</b>	<b>\$150</b>	<b>\$220</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>				<b>\$1,307</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL21</b>		<b>RTIP #:21-03</b>
Project Title:	Street Resurfacing with Slurry Seals	<i>TransNet - LSI: Maint</i>
Project Description:	Various locations in the City - as grouped by the maintenance zone map for street resurfacing with rubber polymer modified slurry (RPMS) seals less than 1" thick	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

**Est Total Cost: \$10,394**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$3,575	\$1,800		\$275	\$500	\$500	\$500				\$3,575
<i>TransNet - LSI (Cash)</i>	\$5	\$5									\$5
<i>TransNet - LSI Carry Over</i>	\$3,814	\$3,214	\$600								\$3,814
Local Funds	\$3,000		\$600	\$600	\$600	\$600	\$600				\$3,000
<b>TOTAL</b>	<b>\$10,394</b>	<b>\$5,019</b>	<b>\$1,200</b>	<b>\$875</b>	<b>\$1,100</b>	<b>\$1,100</b>	<b>\$1,100</b>				<b>\$10,394</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$3,750	\$1,800		\$450	\$500	\$500	\$500				\$3,750
<i>TransNet - LSI (Cash)</i>	\$5	\$5									\$5
<i>TransNet - LSI Carry Over</i>	\$3,814	\$3,214	\$600								\$3,814
Local Funds	\$3,000		\$600	\$600	\$600	\$600	\$600				\$3,000
<b>TOTAL</b>	<b>\$10,569</b>	<b>\$5,019</b>	<b>\$1,200</b>	<b>\$1,050</b>	<b>\$1,100</b>	<b>\$1,100</b>	<b>\$1,100</b>				<b>\$10,569</b>

<b>MPO ID: EL29</b>	<b>RTIP #:21-03</b>
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Project Title:	Traffic Safety/Calming	<i>TransNet - LSI: CR</i>
Project Description:	Various locations in the City - install traffic safety and calming improvements such as street striping, stop signs, speed cushions, and radar speed feedback signs	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Safer non-Federal-aid system roads	

**Est Total Cost: \$1,499**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,268	\$508	\$100	\$360	\$100	\$100	\$100				\$1,268
<i>TransNet - LSI (Cash)</i>	\$11	\$11									\$11
<i>TransNet - LSI Carry Over</i>	\$220	\$220									\$220
<b>TOTAL</b>	<b>\$1,499</b>	<b>\$739</b>	<b>\$100</b>	<b>\$360</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>				<b>\$1,499</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,008	\$508	\$100	\$100	\$100	\$100	\$100				\$1,008
<i>TransNet - LSI (Cash)</i>	\$11	\$11									\$11
<i>TransNet - LSI Carry Over</i>	\$220	\$220									\$220
<b>TOTAL</b>	<b>\$1,239</b>	<b>\$739</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>				<b>\$1,239</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Encinitas, City of**

<b>MPO ID: ENC14A</b>	<b>RTIP #:21-03</b>
Project Title: Street Overlay Program	TransNet - LSI: CR
Project Description: Various locations throughout the City - in Encinitas, at various locations throughout the City, asphalt grinding, 6" dig outs, 1-1/2" polymer modified asphalt overlay, and preventative maintenance treatments.	
Change Reason: Increase funding, Revise Fund Source	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

<b>Est Total Cost: \$41,590</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600									\$600
TransNet - L (Cash)	\$240	\$240									\$240
TransNet - LSI	\$19,721	\$9,056	\$1,718	\$1,221	\$1,839	\$1,903	\$1,964	\$2,022			\$19,721
TransNet - LSI (Cash)	\$253	\$253									\$253
TransNet - LSI Carry Over	\$2,345	\$1,005	\$1,340								\$2,345
Local Funds	\$18,431	\$12,378		\$1,779	\$1,161	\$1,097	\$1,036	\$978			\$18,431
<b>TOTAL</b>	<b>\$41,590</b>	<b>\$23,532</b>	<b>\$3,058</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>			<b>\$41,590</b>

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600									\$600
TransNet - L (Cash)	\$240	\$240									\$240
TransNet - LSI	\$17,984	\$9,056	\$1,594	\$1,255	\$1,961	\$2,025	\$2,093				\$17,984
TransNet - LSI (Cash)	\$253	\$253									\$253
TransNet - LSI Carry Over	\$2,345	\$1,005	\$1,340								\$2,345
Local Funds	\$17,585	\$12,378	\$1,088	\$1,198	\$1,039	\$975	\$907				\$17,585
<b>TOTAL</b>	<b>\$39,007</b>	<b>\$23,532</b>	<b>\$4,022</b>	<b>\$2,453</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>				<b>\$39,007</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC04</b>		<b>RTIP #:21-03</b>
Project Title:	Citracado Parkway II	RTP PG NO: A-27; B-34
Project Description:	Citracado Parkway from West Valley to Andreason (.5 miles) - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek	RAS (M-35) TransNet - LSI: CR
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: **\$46,321**                      Open to Traffic: Jun 2022

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$3,819		\$969	\$1,500	\$1,350						\$3,819
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$4,047	\$615	\$3,432								\$4,047
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500	\$12,500									\$12,500
Local Funds	\$21,495	\$18,384		\$2,433	\$677				\$5,608	\$1,000	\$14,887
Local RTCIP	\$1,983	\$1,683		\$300							\$1,983
<b>TOTAL</b>	<b>\$46,321</b>	<b>\$35,659</b>	<b>\$4,401</b>	<b>\$4,233</b>	<b>\$2,027</b>				<b>\$6,516</b>	<b>\$1,581</b>	<b>\$38,224</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,694		\$969	\$725							\$1,694
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$4,047	\$615	\$3,432								\$4,047
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500	\$12,500									\$12,500
Local Funds	\$19,465	\$18,384		\$1,081					\$5,608	\$1,000	\$12,857
Local RTCIP	\$1,683	\$1,683									\$1,683
<b>TOTAL</b>	<b>\$41,866</b>	<b>\$35,659</b>	<b>\$4,401</b>	<b>\$1,806</b>					<b>\$6,516</b>	<b>\$1,581</b>	<b>\$33,769</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC08</b>		<b>RTIP #:21-03</b>
Project Title:	Felicita Ave/Juniper Street	RTP PG NO: A-27; B-34
Project Description:	Juniper Street between Chestnut Street and Vermont Avenue; Felicita Avenue between Juniper Street and Escondido Boulevard - The first phase of this project widens Juniper Street between Felicita Avenue and Chestnut Street with Active Transportation Program grant (Juniper Safe Routes to School Project) and Transnet funding. This phase is expected to be constructed during FY20/21. The second phase of the project will widen Felicita Avenue from Escondido Boulevard to Juniper Street. Construction to include new pavement, curbs and gutters, sidewalks, and traffic signal modifications.	RAS (M-35) <i>TransNet</i> - LSI: CR
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: **\$9,772**                      Open to Traffic: Phase 1: Dec 2022    Phase 2: Jan 2027

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$900		\$150	\$250			\$500			\$500	\$400
<i>TransNet</i> - LSI Carry Over	\$300		\$300						\$21		\$279
ATP - R	\$1,336	\$179		\$1,157					\$179		\$1,157
Local Funds	\$650					\$150	\$500		\$250	\$250	\$150
<b>TOTAL</b>	<b>\$3,186</b>	<b>\$179</b>	<b>\$450</b>	<b>\$1,407</b>		<b>\$150</b>	<b>\$1,000</b>		<b>\$450</b>	<b>\$750</b>	<b>\$1,986</b>

**PROJECT LAST AMENDED 21-02**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,550		\$150	\$250	\$900	\$600	\$650				\$2,550
<i>TransNet</i> - LSI Carry Over	\$300		\$300						\$21		\$279
ATP - R	\$1,336	\$179		\$1,157					\$179		\$1,157
Local Funds	\$2,022				\$1,063	\$457	\$502				\$2,022
<b>TOTAL</b>	<b>\$6,208</b>	<b>\$179</b>	<b>\$450</b>	<b>\$1,407</b>	<b>\$1,963</b>	<b>\$1,057</b>	<b>\$1,152</b>		<b>\$200</b>		<b>\$6,008</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC37</b>	<b>RTIP #:21-03</b>
Project Title: Pavement Maintenance	<i>TransNet - LSI: Maint</i>
Project Description: A majority of residential streets will be treated in the maintenance zone of focus, and a number of streets classified as Collector and above will be treated throughout the city. The city's maintenance zones can be identified in the uploaded Maintenance Zone Map; Maintenance Zone W (71 lane miles) is underway, and Zone NW (approx. 80 lane miles) will be the next zone of focus. - This is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements citywide.	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$43,399**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$8,698	\$2,546	\$1,070	\$1,201	\$1,250	\$1,294	\$1,336				\$8,698
<i>TransNet - LSI (Cash)</i>	\$9	\$9									\$9
<i>TransNet - LSI Carry Over</i>	\$5,451	\$3,118	\$2,332								\$5,451
Local Funds	\$29,241	\$12,639	\$3,208	\$3,533	\$3,624	\$3,104	\$3,134				\$29,241
<b>TOTAL</b>	<b>\$43,399</b>	<b>\$18,312</b>	<b>\$6,610</b>	<b>\$4,734</b>	<b>\$4,874</b>	<b>\$4,398</b>	<b>\$4,470</b>				<b>\$43,399</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$8,906	\$2,546	\$1,070	\$1,209	\$1,316	\$1,360	\$1,406				\$8,906
<i>TransNet - LSI (Cash)</i>	\$9	\$9									\$9
<i>TransNet - LSI Carry Over</i>	\$5,451	\$3,118	\$2,332								\$5,451
Local Funds	\$27,941	\$12,639	\$3,208	\$3,018	\$2,997	\$3,026	\$3,055				\$27,941
<b>TOTAL</b>	<b>\$42,307</b>	<b>\$18,312</b>	<b>\$6,610</b>	<b>\$4,227</b>	<b>\$4,313</b>	<b>\$4,386</b>	<b>\$4,461</b>				<b>\$42,307</b>



**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC38</b>		<b>RTIP #:21-03</b>
Project Title:	Pavement Rehabilitation/Reconstruction	<i>TransNet</i> - LSI: CR
Project Description:	A majority of residential streets will be treated in the maintenance zone of focus, and a number of streets classified as Collector and above will be treated throughout the city. The city's maintenance zones can be identified in the uploaded Maintenance Zone Map; Maintenance Zone W (71 lane miles) is underway, and Zone NW (approx. 80 lane miles) will be the next zone of focus. - Annual project to rehabilitate existing pavement greater than 1" in depth within the city's 8 maintenance zones. Each year the project rotates to a new zone, and identified roads in poor condition are treated.	
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

**Est Total Cost: \$19,607**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$2,843	\$2,843									\$2,843
<i>TransNet</i> - LSI	\$12,640	\$5,672	\$1,459	\$754	\$1,118	\$1,770	\$1,868				\$12,640
<i>TransNet</i> - LSI (Cash)	\$14	\$14		\$1							\$14
<i>TransNet</i> - LSI Carry Over	\$4,110	\$2,847	\$1,070	\$192							\$4,110
<b>TOTAL</b>	<b>\$19,607</b>	<b>\$11,376</b>	<b>\$2,529</b>	<b>\$947</b>	<b>\$1,118</b>	<b>\$1,770</b>	<b>\$1,868</b>				<b>\$19,607</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$2,843	\$2,843									\$2,843
<i>TransNet</i> - LSI	\$14,469	\$5,672	\$1,178	\$1,695	\$1,922	\$2,022	\$1,980				\$14,469
<i>TransNet</i> - LSI (Cash)	\$14	\$14									\$14
<i>TransNet</i> - LSI Carry Over	\$3,917	\$2,847	\$1,070								\$3,917
<b>TOTAL</b>	<b>\$21,243</b>	<b>\$11,376</b>	<b>\$2,248</b>	<b>\$1,695</b>	<b>\$1,922</b>	<b>\$2,022</b>	<b>\$1,980</b>				<b>\$21,243</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC39</b>	<b>RTIP #:21-03</b>											
Project Title:	Traffic Signals								TransNet - LSI: CR			
Project Description:	In Escondido citywide as shown in attached priority list - Construction of new signals and modification of existing signals citywide; signals will be constructed in accordance with the adopted traffic signal priority list. With these funds new signals are anticipated at Rock Springs/Lincoln Ave, and traffic signal modifications at Rock Springs/Mission Ave., Metcalf/Mission, and Mary Lane/Bear Valley Pkwy											
Change Reason:	Increase funding, Revise funding between fiscal years											
	Capacity Status:NCI		Exempt Category:All Projects - Intersection signalization projects at individual intersections									
<b>Est Total Cost: \$1,680</b>												

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$955	\$5	\$50	\$50	\$100	\$250	\$250	\$250			\$955
TransNet - LSI Carry Over	\$725	\$345	\$380						\$30		\$695
<b>TOTAL</b>	<b>\$1,680</b>	<b>\$350</b>	<b>\$430</b>	<b>\$50</b>	<b>\$100</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$30</b>		<b>\$1,650</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$855	\$5	\$50	\$50	\$250	\$250	\$250				\$855
TransNet - LSI Carry Over	\$725	\$345	\$380						\$30		\$695
<b>TOTAL</b>	<b>\$1,580</b>	<b>\$350</b>	<b>\$430</b>	<b>\$50</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>		<b>\$30</b>		<b>\$1,550</b>

<b>MPO ID: ESC42</b>	<b>RTIP #:21-03</b>											
Project Title:	Streetlight Retrofit											
Project Description:	Locations of streetlights retrofitted will be throughout the City of Escondido - This project will retrofit existing street lights throughout the city with new, LED lighting. The number of streetlights retrofitted will be dependent upon pricing of each fixture.											
Change Reason:	Reduce funding											
	Capacity Status:NCI		Exempt Category:Safety - Lighting improvements									
<b>Est Total Cost: \$1,822</b>												

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$1,822	\$722	\$200	\$300	\$300	\$300					\$1,822
<b>TOTAL</b>	<b>\$1,822</b>	<b>\$722</b>	<b>\$200</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>					<b>\$1,822</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$2,122	\$722	\$200	\$300	\$300	\$300	\$300				\$2,122
<b>TOTAL</b>	<b>\$2,122</b>	<b>\$722</b>	<b>\$200</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>				<b>\$2,122</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC50</b>										<b>RTIP #:21-03</b>	
Project Title: Lincoln Parkway Widening										<i>TransNet</i> - LSI: CR	
Project Description: Lincoln Parkway/Avenue from Garrick Way to Fig Street (.21 miles) - This project updates the adopted Specific Alignment Plan for the widening of Lincoln Parkway/Avenue between Garrick Way to Fig Street and constructs medians and bike lanes.											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Adding medians											
<b>Est Total Cost: \$3,513</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,600				\$100	\$1,000	\$500		\$500		\$1,100
Local Funds	\$1,913				\$672	\$1,242					\$1,913
<b>TOTAL</b>	<b>\$3,513</b>				<b>\$772</b>	<b>\$2,242</b>	<b>\$500</b>		<b>\$500</b>		<b>\$3,013</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$700					\$300	\$400		\$700		
<b>TOTAL</b>	<b>\$700</b>					<b>\$300</b>	<b>\$400</b>		<b>\$700</b>		

<b>MPO ID: ESC51</b>										<b>RTIP #:21-03</b>	
Project Title: Comprehensive Active Transportation Strategy											
Project Description: A Comprehensive Active Transportation Strategy (CATS) evaluates current infrastructure and demand to develop a well-connected active transportation network. The CATS will evaluate trail, bike lane and sidewalk connectivity to ensure that limited resources are used to improve the highest priority facilities. The CATS also provides support for future grant applications and is identified as an activity in the Climate Action Plan.											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
<b>Est Total Cost: \$500</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$500			\$250	\$250				\$500		
<b>TOTAL</b>	<b>\$500</b>			<b>\$250</b>	<b>\$250</b>				<b>\$500</b>		

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Imperial Beach, City of**

<b>MPO ID: IB02</b>		<b>RTIP #:21-03</b>									
Project Title:	Street Maintenance Operations								TransNet - LSI: Maint		
Project Description:	Various locations - preventative maintenance - slurry seals and localized pavement repairs										
Change Reason:	Reduce funding, Revise Fund Source										
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$5,554</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$3,364	\$2,185	\$205	\$229	\$222	\$257	\$266				\$3,364
TransNet - LSI Carry Over	\$535	\$507		\$1	\$27						\$535
<b>TOTAL</b>	<b>\$5,554</b>	<b>\$4,347</b>	<b>\$205</b>	<b>\$230</b>	<b>\$249</b>	<b>\$257</b>	<b>\$266</b>				<b>\$5,554</b>
<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$3,493	\$2,285	\$205	\$230	\$249	\$257	\$266				\$3,493
TransNet - LSI Carry Over	\$507	\$507									\$507
<b>TOTAL</b>	<b>\$5,655</b>	<b>\$4,447</b>	<b>\$205</b>	<b>\$230</b>	<b>\$249</b>	<b>\$257</b>	<b>\$266</b>				<b>\$5,655</b>

<b>MPO ID: IB12</b>		<b>RTIP #:21-03</b>									
Project Title:	Major Street Improvements								TransNet - LSI: CR		
Project Description:	Various Locations - work includes but not limited to overlay greater than 1", new sidewalks, curbs and gutters, ramps, and storm drain										
Change Reason:	Reduce funding, Revise Fund Source										
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$6,605</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$200	\$200									\$200
TransNet - LSI	\$4,251	\$3,412	\$343	\$225	\$210	\$18	\$43		\$1,457		\$2,794
TransNet - LSI Carry Over	\$2,154	\$2,088		\$3	\$63				\$835		\$1,319
<b>TOTAL</b>	<b>\$6,605</b>	<b>\$5,700</b>	<b>\$343</b>	<b>\$228</b>	<b>\$273</b>	<b>\$18</b>	<b>\$43</b>		<b>\$2,292</b>		<b>\$4,313</b>
<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$200	\$200									\$200
TransNet - LSI	\$4,321	\$3,417	\$343	\$228	\$273	\$18	\$43		\$803		\$3,518
TransNet - LSI Carry Over	\$2,091	\$2,091							\$503		\$1,588
<b>TOTAL</b>	<b>\$6,612</b>	<b>\$5,708</b>	<b>\$343</b>	<b>\$228</b>	<b>\$273</b>	<b>\$18</b>	<b>\$43</b>		<b>\$1,306</b>		<b>\$5,306</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**La Mesa, City of**

MPO ID: LAM33		RTIP #:21-03									
Project Title:	Curb and Gutter, Sidewalk, Ped Ramps								<i>TransNet - LSI: Maint</i>		
Project Description:	Citywide - remove and replace identified and prioritized tripping hazards; installation of and replacement of pedestrian ramps, in order to comply with the Americans with Disabilities Act; replace or install new sidewalks, curbs and gutters										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program									
Est Total Cost: <b>\$1,217</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$1,100		\$200	\$200	\$200	\$250	\$250				\$1,100
<i>TransNet - LSI Carry Over</i>	\$117		\$117								\$117
<b>TOTAL</b>	<b>\$1,217</b>		<b>\$317</b>	<b>\$200</b>	<b>\$200</b>	<b>\$250</b>	<b>\$250</b>				<b>\$1,217</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,200		\$200	\$200	\$200	\$300	\$300				\$1,200
<i>TransNet - LSI Carry Over</i>	\$117		\$117								\$117
<b>TOTAL</b>	<b>\$1,317</b>		<b>\$317</b>	<b>\$200</b>	<b>\$200</b>	<b>\$300</b>	<b>\$300</b>				<b>\$1,317</b>

MPO ID: LAM40		RTIP #:21-03									
Project Title:	Street Reconstruction (CR)								<i>TransNet - LSI: CR</i>		
Project Description:	In La Mesa, various locations citywide - street reconstruction including construction of a new structural pavement surface greater than 1" in depth, to provide a smooth travel surface										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$2,120</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$1,706		\$158	\$252	\$319	\$492	\$485				\$1,706
<i>TransNet - LSI Carry Over</i>	\$414		\$414								\$414
<b>TOTAL</b>	<b>\$2,120</b>		<b>\$572</b>	<b>\$252</b>	<b>\$319</b>	<b>\$492</b>	<b>\$485</b>				<b>\$2,120</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,888		\$158	\$252	\$378	\$550	\$550				\$1,888
<i>TransNet - LSI Carry Over</i>	\$414		\$414								\$414
<b>TOTAL</b>	<b>\$2,302</b>		<b>\$572</b>	<b>\$252</b>	<b>\$378</b>	<b>\$550</b>	<b>\$550</b>				<b>\$2,302</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**La Mesa, City of**

<b>MPO ID: LAM44</b>		<b>RTIP #:21-03</b>
Project Title:	Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	Various locations citywide - improvements to address inadequate street drainage by constructing new or improving existing storm drain or surface improvements, reducing roadway flooding	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

**Est Total Cost: \$2,177**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,052		\$312	\$338	\$350	\$494	\$558				\$2,052
<i>TransNet</i> - LSI Carry Over	\$125		\$125								\$125
<b>TOTAL</b>	<b>\$2,177</b>		<b>\$437</b>	<b>\$338</b>	<b>\$350</b>	<b>\$494</b>	<b>\$558</b>				<b>\$2,177</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,013		\$196	\$365	\$400	\$494	\$558				\$2,013
<i>TransNet</i> - LSI Carry Over	\$125		\$125								\$125
<b>TOTAL</b>	<b>\$2,138</b>		<b>\$321</b>	<b>\$365</b>	<b>\$400</b>	<b>\$494</b>	<b>\$558</b>				<b>\$2,138</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Lemon Grove, City of**

<b>MPO ID: LG20</b>		<b>RTIP #:21-03</b>
Project Title:	Street Improvements (Congestion Relief - Non CI)	<i>TransNet</i> - LSI: CR
Project Description:	Citywide - this project involves roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System; Sidewalk Rehabilitation: this annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs Americans with Disabilities Act (ADA) compliant curb ramps throughout the city; Street Improvements: this as needed project would widen or install curb/gutter, sidewalk, curb ramps	
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$8,082**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,610	\$1,318	\$388	\$435	\$464	\$490	\$515				\$3,610
<i>TransNet</i> - LSI (Cash)	\$198	\$147	\$45	\$5							\$198
<i>TransNet</i> - LSI Carry Over	\$2,327	\$2,281		\$45					\$61		\$2,266
Local Funds	\$1,947	\$597	\$400	\$450	\$500						\$1,947
<b>TOTAL</b>	<b>\$8,082</b>	<b>\$4,343</b>	<b>\$833</b>	<b>\$935</b>	<b>\$964</b>	<b>\$490</b>	<b>\$515</b>		<b>\$61</b>		<b>\$8,021</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,789	\$1,318	\$388	\$452	\$517	\$543	\$571				\$3,789
<i>TransNet</i> - LSI (Cash)	\$192	\$147	\$45								\$192
<i>TransNet</i> - LSI Carry Over	\$2,282	\$2,281							\$61		\$2,221
Local Funds	\$1,947	\$597	\$400	\$450	\$500						\$1,947
<b>TOTAL</b>	<b>\$8,210</b>	<b>\$4,343</b>	<b>\$833</b>	<b>\$902</b>	<b>\$1,017</b>	<b>\$543</b>	<b>\$571</b>		<b>\$61</b>		<b>\$8,149</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**National City, City of**

<b>MPO ID: NC03</b>		<b>RTIP #:21-03</b>
Project Title:	Street Resurfacing Project	EARMARK NO: CAT 16-065 <i>TransNet</i> - LSI: CR
Project Description:	Various Streets in the City of National City as attached - provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters at multiple locations throughout the City	
Change Reason:	Revise Fund Source	
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$24,664**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - CP	\$4,500	\$4,500									\$4,500
<i>TransNet</i> - L	\$5,313	\$5,313									\$5,313
<i>TransNet</i> - L (Cash)	\$629	\$629									\$629
<i>TransNet</i> - LSI	\$6,608	\$3,022	\$851	\$1,005	\$212	\$212	\$1,306				\$6,608
<i>TransNet</i> - LSI (Cash)	\$2,402	\$2,402									\$2,402
<i>TransNet</i> - LSI Carry Over	\$333		\$49	\$14	\$88	\$88	\$94				\$333
Earmark Repurposing	\$612	\$612									\$612
Local Funds	\$4,267	\$4,267									\$4,267
<b>TOTAL</b>	<b>\$24,664</b>	<b>\$20,745</b>	<b>\$900</b>	<b>\$1,019</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,400</b>				<b>\$24,664</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - CP	\$4,500	\$4,500									\$4,500
<i>TransNet</i> - L	\$5,313	\$5,313									\$5,313
<i>TransNet</i> - L (Cash)	\$629	\$629									\$629
<i>TransNet</i> - LSI	\$6,892	\$3,022	\$851	\$1,019	\$300	\$300	\$1,400				\$6,892
<i>TransNet</i> - LSI (Cash)	\$2,402	\$2,402									\$2,402
<i>TransNet</i> - LSI Carry Over	\$49		\$49								\$49
Earmark Repurposing	\$612	\$612									\$612
Local Funds	\$4,267	\$4,267									\$4,267
<b>TOTAL</b>	<b>\$24,664</b>	<b>\$20,745</b>	<b>\$900</b>	<b>\$1,019</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,400</b>				<b>\$24,664</b>



**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Oceanside, City of**

<b>MPO ID: O24</b>	<b>RTIP #:21-03</b>
Project Title: Street Overlay Program	TransNet - LSI: CR
Project Description: various locations as attached - Permanent asphalt overlay (2-inch thickness) of arterial streets.	
Change Reason: Reduce funding	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: <b>\$36,926</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$921	\$921									\$921
TransNet - LSI	\$19,023	\$7,880	\$1,102	\$421	\$1,903	\$3,515	\$4,203				\$19,023
TransNet - LSI (Cash)	\$20	\$20									\$20
TransNet - LSI Carry Over	\$16,962	\$16,962									\$16,962
<b>TOTAL</b>	<b>\$36,926</b>	<b>\$25,783</b>	<b>\$1,102</b>	<b>\$421</b>	<b>\$1,903</b>	<b>\$3,515</b>	<b>\$4,203</b>				<b>\$36,926</b>

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$921	\$921									\$921
TransNet - LSI	\$19,894	\$7,880	\$1,076	\$443	\$2,189	\$3,800	\$4,507				\$19,894
TransNet - LSI (Cash)	\$20	\$20									\$20
TransNet - LSI Carry Over	\$16,962	\$16,962									\$16,962
<b>TOTAL</b>	<b>\$37,797</b>	<b>\$25,783</b>	<b>\$1,076</b>	<b>\$443</b>	<b>\$2,189</b>	<b>\$3,800</b>	<b>\$4,507</b>				<b>\$37,797</b>

<b>MPO ID: O41</b>	<b>RTIP #:21-03</b>
Project Title: Lot 23 Transit Parking Structure	TransNet - LSI: CR
Project Description: Intersection at Cleveland St and Pier View Way - Oceanside, at the intersection of Cleveland Street and the Pier View Way pedestrian undercrossing, construction of parking structure making 325 public parking spaces available for bus and train commuters at the Oceanside Transit Center	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:All Projects - Bus terminal and transfer points	

Est Total Cost: <b>\$10,074</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$1,000	\$1,000							\$200	\$250	\$550
TransNet - LSI	\$1,854	\$1,588	\$266							\$140	\$1,714
TransNet - LSI (Cash)	\$950	\$950									\$950
TransNet - LSI Carry Over	\$2,270	\$1,308	\$962								\$2,270
Local Funds	\$4,000	\$4,000								\$410	\$3,590
<b>TOTAL</b>	<b>\$10,074</b>	<b>\$8,846</b>	<b>\$1,228</b>						<b>\$200</b>	<b>\$800</b>	<b>\$9,074</b>

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$1,000	\$1,000							\$200	\$250	\$550
TransNet - LSI	\$1,588	\$1,588								\$140	\$1,448
TransNet - LSI (Cash)	\$950	\$950									\$950
TransNet - LSI Carry Over	\$2,270	\$1,308	\$962								\$2,270
Local Funds	\$4,000	\$4,000								\$410	\$3,590
<b>TOTAL</b>	<b>\$9,808</b>	<b>\$8,846</b>	<b>\$962</b>						<b>\$200</b>	<b>\$800</b>	<b>\$8,808</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW30</b>		<b>RTIP #:21-03</b>									
Project Title:	Street Maintenance Project								<i>TransNet</i> - LSI: Maint		
Project Description:	20/21 - Zone 3, 21/22 - Zone 2, 22/23 -Zone 4, 23/24 - Zone 5, 24/25 Zone 7 - in Poway; street maintenance project; construct slurry and CAPE seals on City streets on an annually rotating zones, 20/21- Street Maintenance Zone 3, 21/22 - Street Maintenance Zone 4, 22/23 - Street Maintenance Zone 5, 23/24 Street Maintenance Zone 6, 24/25 Street Maintenance Zone 7										
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$1,653</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,653		\$423	\$300	\$305	\$310	\$315				\$1,653
<b>TOTAL</b>	<b>\$1,653</b>		<b>\$423</b>	<b>\$300</b>	<b>\$305</b>	<b>\$310</b>	<b>\$315</b>				<b>\$1,653</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,406	\$902	\$423	\$476	\$518	\$535	\$552				\$3,406
<b>TOTAL</b>	<b>\$3,406</b>	<b>\$902</b>	<b>\$423</b>	<b>\$476</b>	<b>\$518</b>	<b>\$535</b>	<b>\$552</b>				<b>\$3,406</b>

<b>MPO ID: POW36</b>		<b>RTIP #:21-03</b>									
Project Title:	Neighborhood Sidewalk Project								<i>TransNet</i> - LSI: CR		
Project Description:	Future locations to be determined - In Poway - Construct new sidewalks										
Change Reason:	Reduce funding, Revise project description										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$721</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$721	\$221				\$250	\$250				\$721
<b>TOTAL</b>	<b>\$721</b>	<b>\$221</b>				<b>\$250</b>	<b>\$250</b>				<b>\$721</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$771	\$221		\$150	\$200		\$200				\$771
<b>TOTAL</b>	<b>\$771</b>	<b>\$221</b>		<b>\$150</b>	<b>\$200</b>		<b>\$200</b>				<b>\$771</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Poway, City of**

**DELAYED**

MPO ID: POW37										RTIP #:21-03	
Project Title: Espola Road Bicycle and Pedestrian Widening							RAS (M-41)				
Project Description: Espola Road from Range Park to Poway Rd (.25 miles) - In Poway - Widen Espola Rd from Range Park to Poway Rd to accommodate pedestrian and bicycle access							TransNet - LSI: CR				
Change Reason: Delay project											
Capacity Status:NCI							Exempt Category:Air Quality - Bicycle and pedestrian facilities				
Est Total Cost: <b>\$295</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$95	\$95									\$95
Local RTCIP	\$200	\$200							\$200		
<b>TOTAL</b>	<b>\$295</b>	<b>\$295</b>							<b>\$200</b>		<b>\$95</b>
<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$402	\$148	\$254								\$402
TransNet - LSI Carry Over	\$400	\$400									\$400
Local RTCIP	\$200	\$200							\$200		
<b>TOTAL</b>	<b>\$1,002</b>	<b>\$748</b>	<b>\$254</b>						<b>\$200</b>		<b>\$802</b>

MPO ID: POW38										RTIP #:21-03	
Project Title: Annual Reconstruction and Overlay Project							RAS (M-41)				
Project Description: Various Locations - Annual Arterial Patching and Residential Reconstruction - overlay and reconstruct streets greater than 1" thick AC, 21-22 Various Streets within Street Maintenance Zone 4, 22-23 Various Streets within Street Maintenance Zone 5, 23-24 Various Streets within Street Maintenance Zone 6, 24-25 Various Streets within Street Maintenance Zone 7							TransNet - LSI: CR				
Change Reason: Increase funding											
Capacity Status:NCI							Exempt Category:Safety - Pavement resurfacing and/or rehabilitation				
Est Total Cost: <b>\$6,445</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$6,069	\$670	\$725	\$1,100	\$1,309	\$1,109	\$1,157				\$6,069
TransNet - LSI (Cash)	\$76	\$76									\$76
TransNet - LSI Carry Over	\$300				\$300						\$300
<b>TOTAL</b>	<b>\$6,445</b>	<b>\$746</b>	<b>\$725</b>	<b>\$1,100</b>	<b>\$1,609</b>	<b>\$1,109</b>	<b>\$1,157</b>				<b>\$6,445</b>
<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$6,164	\$1,363	\$725	\$954	\$1,001	\$1,040	\$1,081				\$6,164
TransNet - LSI (Cash)	\$76	\$76									\$76
<b>TOTAL</b>	<b>\$6,240</b>	<b>\$1,439</b>	<b>\$725</b>	<b>\$954</b>	<b>\$1,001</b>	<b>\$1,040</b>	<b>\$1,081</b>				<b>\$6,240</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Poway, City of**

**DELETED**

MPO ID: POW47											RTIP #:21-03
Project Title: Poway Road Adaptive Signals											
Project Description: Poway Rd from Ioloa Road to Garden Rd (3 miles) - Install adaptive signal system on Poway Road from Ioloa Road to Garden Road.											
Change Reason: Delete project											
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: \$0											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<b>TOTAL</b>											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$200					\$200					\$200
Local Funds	\$350				\$350						\$350
<b>TOTAL</b>	<b>\$550</b>				<b>\$350</b>	<b>\$200</b>					<b>\$550</b>

MPO ID: POW48											RTIP #:21-03
Project Title: Espola Road Safety Improvements Phase 2											TransNet - LSI: CR
Project Description: Espola Road from Durhullen Drive to Del Poniente Road (.3 miles) - In Poway - Construct a pedestrian pathway on the western side of Espola Road from Durhullen Road to Del Poniente Road.											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Safety - Shoulder Improvements											
Est Total Cost: \$2,873											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$260		\$109	\$151							\$260
Local Funds	\$2,100			\$2,100							\$2,100
Local RTCIP	\$513			\$513							\$513
<b>TOTAL</b>	<b>\$2,873</b>		<b>\$109</b>	<b>\$2,764</b>							<b>\$2,873</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN03A		RTIP #:21-03									
Project Title:		Freeway Service Patrol							SANDAG ID: 33102		
Project Description:		Countywide - provides rapid removal of disabled vehicles; joint project between SANDAG, Caltrans and California Highway Patrol to alleviate traffic congestion associated with non-recurring incidents, including oversight of weekend services									
Change Reason:		Reduce funding									
Capacity Status:		NCI Exempt Category: Safety - Non signalization traffic control and operating									
Est Total Cost: <b>\$30,144</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FSP	\$23,400		\$4,700	\$4,600	\$4,700	\$4,700	\$4,700				\$23,400
Local Funds	\$6,744		\$1,453	\$1,192	\$1,294	\$1,305	\$1,501				\$6,744
<b>TOTAL</b>	<b>\$30,144</b>		<b>\$6,153</b>	<b>\$5,792</b>	<b>\$5,994</b>	<b>\$6,005</b>	<b>\$6,201</b>				<b>\$30,144</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FSP	\$23,500		\$4,700	\$4,700	\$4,700	\$4,700	\$4,700				\$23,500
Local Funds	\$6,835		\$1,453	\$1,283	\$1,294	\$1,305	\$1,501				\$6,835
<b>TOTAL</b>	<b>\$30,335</b>		<b>\$6,153</b>	<b>\$5,983</b>	<b>\$5,994</b>	<b>\$6,005</b>	<b>\$6,201</b>				<b>\$30,335</b>

MPO ID: SAN04		RTIP #:21-03									
Project Title:		I-15 FasTrak®							RTP PG NO: A-5		
Project Description:		From SR 163 to SR 78 - expansion of FastTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center							SANDAG ID: 1201504, 33104		
Change Reason:		Revise funding between fiscal years									
RT:15		Capacity Status: NCI Exempt Category: Safety - Non signalization traffic control and operating									
Est Total Cost: <b>\$27,260</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$26,395	\$26,230	\$165						\$6,038		\$20,357
Value Pricing Program	\$45	\$45							\$45		
FSP	\$812	\$812									\$812
Local Funds	\$8	\$8									\$8
<b>TOTAL</b>	<b>\$27,260</b>	<b>\$27,095</b>	<b>\$165</b>						<b>\$6,083</b>		<b>\$21,177</b>
* \$127K paid towards OWP 33104											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$26,522	\$26,509	\$13						\$6,038		\$20,484
Value Pricing Program	\$45	\$45							\$45		
FSP	\$812	\$812									\$812
Local Funds	\$8	\$8									\$8
<b>TOTAL</b>	<b>\$27,387</b>	<b>\$27,374</b>	<b>\$13</b>						<b>\$6,083</b>		<b>\$21,304</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN23</b>			<b>RTIP #:21-03</b>								
Project Title:	Mid-Coast LRT Corridor Project								PPNO: 7307		
Project Description:	On and along existing coastal rail corridor from Old Town Transit Center to Gilman Drive, along I-5 from Gilman Drive to UC San Diego, and along Voigt Drive and Genesee Avenue to Westfield UTC. - construct new 10.9-mile extension of the Trolley Blue Line with stations at Tecolote Road, Clairemont Drive, Balboa Avenue, Nobel Drive, Veterans Administration Medical Center, Pepper Canyon and Voigt Drive on the UC San Diego campus, Executive Drive, and Westfield UTC								RTP PG NO: A-13; B-27 SANDAG ID: 1257001		
Change Reason:	Revise Fund Source, Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: <b>\$2,171,201</b>			Open to Traffic: Sep 2021								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,070,594	\$671,097	\$126,324	\$126,745	\$146,428				\$11,777	\$53,321	\$1,005,496
TransNet - MC AC	\$0	\$459,200	\$(43,531)	\$(100,000)	\$(100,000)	\$(100,000)	\$(115,669)				
TransNet - MC TIFIA Payback	\$(537,484)						\$(537,484)				\$(537,484)
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$530,000	\$97,711	\$100,000	\$100,000	\$100,000	\$115,669				\$1,043,380
FTA Funds - AR-5309	\$57,098		\$57,098								\$57,098
Other Fed -TIFIA	\$537,484			\$537,484							\$537,484
<b>TOTAL</b>	<b>\$2,171,201</b>	<b>\$1,660,426</b>	<b>\$237,602</b>	<b>\$664,229</b>	<b>\$146,428</b>		<b>\$(537,484)</b>		<b>\$11,906</b>	<b>\$53,321</b>	<b>\$2,105,974</b>

\* TIFIA loan/payback and FFGA funding are outside of this RTIP cycle; the funding is shown in the last fiscal year in order to demonstrate full funding for the project

<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,127,692	\$671,097	\$183,422	\$126,745	\$146,428				\$11,777	\$53,321	\$1,062,594
TransNet - MC AC	\$0	\$459,200	\$(45,820)	\$(100,000)	\$(100,000)	\$(100,000)	\$(113,380)				
TransNet - MC TIFIA Payback	\$(537,484)						\$(537,484)				\$(537,484)
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$530,000	\$100,000	\$100,000	\$100,000	\$100,000	\$113,380				\$1,043,380
Other Fed -TIFIA	\$537,484		\$537,484								\$537,484
<b>TOTAL</b>	<b>\$2,171,201</b>	<b>\$1,660,426</b>	<b>\$775,086</b>	<b>\$126,745</b>	<b>\$146,428</b>		<b>\$(537,484)</b>		<b>\$11,906</b>	<b>\$53,321</b>	<b>\$2,105,974</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN26B										RTIP #:21-03	
Project Title: Downtown BRT Stations							SANDAG ID: 1201509				
Project Description: Broadway corridor; Park Blvd, 11th Ave, Kettner Street and India Street - construct new and modify existing transit stations in downtown San Diego for Bus Rapid Transit (BRT) services											
Change Reason: Revise funding between fiscal years											
Capacity Status:CI			Exempt Category:Non-Exempt								
Est Total Cost: <b>\$20,978</b>			Open to Traffic: Oct 2016								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$20,978	\$20,877	\$101						\$4,551		\$16,427
<b>TOTAL</b>	<b>\$20,978</b>	<b>\$20,877</b>	<b>\$101</b>						<b>\$4,551</b>		<b>\$16,427</b>

\* \$135K applied to CIP 1201507 - SAN26C

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$20,979	\$20,978	\$1						\$4,551		\$16,428
<b>TOTAL</b>	<b>\$20,979</b>	<b>\$20,978</b>	<b>\$1</b>						<b>\$4,551</b>		<b>\$16,428</b>

MPO ID: SAN26C										RTIP #:21-03	
Project Title: SR 15 Bus Rapid Transit (BRT) Mid-City Centerline Stations							RTP PG NO: A-20				
Project Description: On SR 15 at University Avenue and El Cajon Boulevard. - construct two new BRT transit stations in the median of SR-15							SANDAG ID: 1201507				
Change Reason: Revise funding between fiscal years											
Capacity Status:CI			Exempt Category:Non-Exempt								
Est Total Cost: <b>\$63,407</b>			Open to Traffic: Feb 2018								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$40,257	\$38,440	\$1,817						\$8,056	\$48	\$32,153
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
<b>TOTAL</b>	<b>\$63,407</b>	<b>\$61,590</b>	<b>\$1,817</b>						<b>\$8,817</b>	<b>\$48</b>	<b>\$54,542</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$40,257	\$38,862	\$1,395						\$8,056	\$48	\$32,153
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
<b>TOTAL</b>	<b>\$63,407</b>	<b>\$62,012</b>	<b>\$1,395</b>						<b>\$8,817</b>	<b>\$48</b>	<b>\$54,542</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN29</b>		<b>RTIP #:21-03</b>
Project Title:	Sorrento to Miramar Double Track/Realign	EA NO: R690SA
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251)Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only	PPNO: 7301 RTP PG NO: A-5 SANDAG ID: 1239801, 1239812
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

<b>Est Total Cost: \$74,901</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$43,579	\$35,893	\$2,502	\$4,971	\$213				\$7,239	\$7,879	\$28,461
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500		\$10,500							\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
<b>TOTAL</b>	<b>\$74,901</b>	<b>\$56,715</b>	<b>\$13,002</b>	<b>\$4,971</b>	<b>\$213</b>				<b>\$17,261</b>	<b>\$18,379</b>	<b>\$39,261</b>

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$43,579	\$36,446	\$3,956	\$2,535	\$642				\$8,525	\$6,587	\$28,467
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
<b>TOTAL</b>	<b>\$74,901</b>	<b>\$67,768</b>	<b>\$3,956</b>	<b>\$2,535</b>	<b>\$642</b>				<b>\$18,547</b>	<b>\$17,087</b>	<b>\$39,267</b>



**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN36</b>		<b>RTIP #:21-03</b>
Project Title:	Bus/Rail Signal & Communications Equipment	SANDAG ID: 1129200, 1145100, 1144000
Project Description:	Countywide - bid display module, dispatch software, fixed guideway electrification/power distribution projects such as catenary replacement, Feeder Cable, SCADA, DC Breaker Replacement	
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$22,587**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$1,041	\$541	\$500								\$1,041
FTA 5307	\$15,093	\$13,665	\$1,428								\$15,093
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,353	\$2,353									\$2,353
TDA	\$2,988	\$2,631	\$357								\$2,988
<b>TOTAL</b>	<b>\$22,587</b>	<b>\$20,302</b>	<b>\$2,285</b>								<b>\$22,587</b>

**PROJECT LAST AMENDED 21-01**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$1,097	\$597	\$500								\$1,097
FTA 5307	\$15,093	\$13,665	\$1,428								\$15,093
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,353	\$2,353									\$2,353
TDA	\$2,988	\$2,631	\$357								\$2,988
<b>TOTAL</b>	<b>\$22,643</b>	<b>\$20,358</b>	<b>\$2,285</b>								<b>\$22,643</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

**MPO ID: SAN47**

**RTIP #:21-03**

Project Title: South Bay BRT  
 Project Description: From the Otay Mesa Border Crossing to Downtown San Diego along SR 125, Palomar Street, I-805, and SR 94 - Rapid transit service from the I-805/Palomar Direct Access Ramp (DAR) to the Otay Mesa Border, including the construction of a guideway on East Palomar over SR 125, around Otay Ranch Town Center Mall and through the new Millenia development; construction of 7 new Rapid transit stations

RTP PG NO: A-13, A-35, B-26  
 SANDAG ID: 1280504

Change Reason: Increase funding, Revise funding between fiscal years

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$126,191** Open to Traffic: Jan 2019

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$104,631	\$100,862	\$3,100	\$668					\$29,897		\$74,734
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
<b>TOTAL</b>	<b>\$126,191</b>	<b>\$122,422</b>	<b>\$3,100</b>	<b>\$668</b>					<b>\$32,597</b>		<b>\$93,594</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$104,181	\$103,035	\$1,146						\$22,021	\$3,530	\$78,630
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
<b>TOTAL</b>	<b>\$125,741</b>	<b>\$124,595</b>	<b>\$1,146</b>						<b>\$24,721</b>	<b>\$3,530</b>	<b>\$97,490</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN64</b>		<b>RTIP #:21-03</b>
Project Title:	Eastbrook to Shell Double Track	PPNO: 2074 SANDAG ID: 1239809
Project Description:	On coastal rail corridor from Control Point (CP) Eastbrook near Harbor Drive to CP Shell near Surfrider Way - in Oceanside, design to add a new 0.6 mile section of double track, add new signals and replace the San Luis Rey River Bridge over San Luis Rey River	
Change Reason:	Revise funding between fiscal years	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$10,526**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$5,000	\$3,409	\$1,000	\$591					\$5,000		
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
<b>TOTAL</b>	<b>\$10,526</b>	<b>\$8,935</b>	<b>\$1,000</b>	<b>\$591</b>					<b>\$10,526</b>		

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$5,000	\$3,426	\$750	\$824					\$5,000		
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
<b>TOTAL</b>	<b>\$10,526</b>	<b>\$8,952</b>	<b>\$750</b>	<b>\$824</b>					<b>\$10,526</b>		

**MPO ID: SAN66**

**RTIP #:21-03**

Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	SANDAG ID: 1210021, 1210030, 1210040
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)	
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$30,224**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,808	\$15,378	\$263	\$162	\$4	\$1					\$15,808
FTA Funds - AR-5307	\$2,432	\$2,432									\$2,432
Prop 1B - SLPP	\$4,658	\$4,658									\$4,658
Local Funds	\$7,326	\$7,326									\$7,326
<b>TOTAL</b>	<b>\$30,224</b>	<b>\$29,794</b>	<b>\$263</b>	<b>\$162</b>	<b>\$4</b>	<b>\$1</b>					<b>\$30,224</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,808	\$15,386	\$422								\$15,808
FTA Funds - AR-5307	\$2,432	\$2,432									\$2,432
Prop 1B - SLPP	\$4,658	\$4,658									\$4,658
Local Funds	\$7,326	\$7,326									\$7,326
<b>TOTAL</b>	<b>\$30,224</b>	<b>\$29,802</b>	<b>\$422</b>								<b>\$30,224</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN73</b>		<b>RTIP #:21-03</b>
Project Title:	San Elijo Lagoon Double Track	SANDAG ID: 1239806, 3310708
Project Description:	On coastal rail corridor in Cardiff and across San Elijo Lagoon from MP 239.2 near Montgomery Ave to MP 241.3 in Solana Beach - install 1.5 miles of new double track, replace Bridge 240.4, reconfigure Control Point (CP) Cardiff with double crossovers, install new signals and drainage structures	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$78,597**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$24,841	\$24,612	\$184	\$46					\$2,324	\$1,018	\$21,499
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
<b>TOTAL</b>	<b>\$78,597</b>	<b>\$78,368</b>	<b>\$184</b>	<b>\$46</b>					<b>\$7,587</b>	<b>\$1,440</b>	<b>\$69,570</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$24,841	\$24,612	\$184	\$46					\$2,324	\$1,018	\$21,499
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
<b>TOTAL</b>	<b>\$78,597</b>	<b>\$78,368</b>	<b>\$184</b>	<b>\$46</b>					<b>\$7,587</b>	<b>\$1,440</b>	<b>\$69,570</b>

<b>MPO ID: SAN73A</b>		<b>RTIP #:21-03</b>
Project Title:	Chesterfield Drive Crossing Improvements	SANDAG ID: 1239817
Project Description:	On Chesterfield Drive in the City of Encinitas, between Coast Highway 101 and San Elijo Avenue, and in the North County Transit District coastal rail corridor - complete final design and construct at-grade crossing improvements including bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive	
Change Reason:	Reduce funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Safety - Railroad/highway crossing	

Est Total Cost: **\$7,116**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$486	\$486							\$124		\$362
TransNet - MC	\$4,392	\$4,373	\$19						\$50		\$4,342
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
<b>TOTAL</b>	<b>\$7,116</b>	<b>\$7,096</b>	<b>\$19</b>						<b>\$257</b>		<b>\$6,859</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$486	\$486							\$124		\$362
TransNet - MC	\$4,519	\$4,473	\$46						\$50		\$4,469
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
<b>TOTAL</b>	<b>\$7,243</b>	<b>\$7,196</b>	<b>\$46</b>						<b>\$257</b>		<b>\$6,986</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN78</b>	<b>RTIP #:21-03</b>
Project Title: Mid-City Rapid Bus	SANDAG ID: 1240001
Project Description: From San Diego State University to Downtown San Diego along El Cajon Boulevard, College Avenue, Park Boulevard, and Broadway - provide new Rapid Bus service including: consolidated transit stops, SR 15 transit plaza, synchronized traffic signals with extended green lights for buses, new low-floor vehicles, new shelters, improved waiting areas, real-time next-bus arrival signs, service frequency upgrade to every 10 minutes in the peak period, and every 15 minutes off-peak	
Change Reason: Revise funding between fiscal years	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: <b>\$44,527</b>		Open to Traffic: Oct 2014									
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$21,655	\$21,608	\$41	\$6					\$3,650	\$214	\$17,791
TransNet - Transit	\$173	\$173							\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,379	\$22,379							\$729		\$21,650
<b>TOTAL</b>	<b>\$44,527</b>	<b>\$44,480</b>	<b>\$41</b>	<b>\$6</b>					<b>\$4,872</b>	<b>\$214</b>	<b>\$39,441</b>

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$21,655	\$21,608	\$41	\$5					\$3,650	\$214	\$17,791
TransNet - Transit	\$173	\$173							\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,379	\$22,379							\$729		\$21,650
<b>TOTAL</b>	<b>\$44,527</b>	<b>\$44,480</b>	<b>\$41</b>	<b>\$5</b>					<b>\$4,872</b>	<b>\$214</b>	<b>\$39,441</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN79</b>		<b>RTIP #:21-03</b>									
Project Title: Centralized Train Control (CTC)		SANDAG ID: 1142500									
Project Description: MTS service area - develop modern operation center which combines elements of train location, switch control, and fire/life and safety monitoring, to control passenger information signs and public address systems; procure both a back-end computer system, as well as deploy the necessary field equipment to safely and efficiently control the train network											
Change Reason: Increase funding											
Capacity Status:NCI		Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems									
<b>Est Total Cost: \$14,632</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - MC</i>	\$8,182	\$8,038	\$144								\$8,182
FTA 5307	\$5,145	\$5,145									\$5,145
Local Funds	\$1,305	\$1,305									\$1,305
<b>TOTAL</b>	<b>\$14,632</b>	<b>\$14,488</b>	<b>\$144</b>								<b>\$14,632</b>

\* STIP-TransNet swap

<b>PROJECT LAST AMENDED 16-30</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - MC</i>	\$8,017	\$8,017									\$8,017
FTA 5307	\$5,145	\$5,145									\$5,145
Local Funds	\$1,305	\$1,305									\$1,305
<b>TOTAL</b>	<b>\$14,467</b>	<b>\$14,467</b>									<b>\$14,467</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN114</b>		<b>RTIP #:21-03</b>
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239803, 1239805, 1239810, 1239813, 1239814, 1239815, 1239816, 1239819, 1239821
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

<b>Est Total Cost: \$172,418</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$50,025	\$40,359	\$6,159	\$3,132	\$375						\$50,025
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$5,766	\$5,766									\$5,766
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$5,885	\$368	\$17	\$4,455	\$1,045						\$5,885
<b>TOTAL</b>	<b>\$172,418</b>	<b>\$157,235</b>	<b>\$6,176</b>	<b>\$7,587</b>	<b>\$1,420</b>						<b>\$172,418</b>

<b>PROJECT LAST AMENDED 21-02</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$48,876	\$41,433	\$5,863	\$1,524	\$55						\$48,876
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$5,766	\$5,766									\$5,766
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$0										
<b>TOTAL</b>	<b>\$165,384</b>	<b>\$157,941</b>	<b>\$5,863</b>	<b>\$1,524</b>	<b>\$55</b>						<b>\$165,384</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN115</b>		<b>RTIP #:21-03</b>
Project Title:	San Onofre to Pulgas Double Track	PPNO: 2190
Project Description:	From CP at San Onofre MP 212 to CP Pulgas at MP 218.1 - design a passing track on the LOSSAN Corridor; this project will provide 5.8 miles of second main track and will include signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre - does not add additional transit service	SANDAG ID: 1144200, 1146600
Change Reason:	Add new funding source, Increase funding	
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way		

Est Total Cost: **\$73,233**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$299	\$299							\$299		
Prop 1B - Intercity Rail	\$30,000	\$30,000							\$3,146		\$26,854
SB1 - TCEP	\$5,497			\$5,497					\$567		\$4,930
STIP-IIP AC	\$37,437	\$8,574		\$28,863					\$5,377		\$32,060
<b>TOTAL</b>	<b>\$73,233</b>	<b>\$38,873</b>		<b>\$34,360</b>					<b>\$9,389</b>		<b>\$63,844</b>

\* funding shown in FY20/21 are scheduled for allocation in FY21/22

**PROJECT LAST AMENDED 16-13**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$299	\$299							\$299		
Prop 1B - Intercity Rail	\$30,000	\$30,000							\$3,146		\$26,854
STIP-IIP AC	\$37,437	\$37,437							\$5,377		\$32,060
<b>TOTAL</b>	<b>\$67,736</b>	<b>\$67,736</b>							<b>\$8,822</b>		<b>\$58,914</b>



**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN119</b>			<b>RTIP #:21-03</b>								
Project Title: Sorrento Valley Double Track			SANDAG ID: 1239807								
Project Description: From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - convert 1.1 miles of single-track to double-track, raise tracks to minimize flooding during storms, construct two new bridges, expand parking lot at Sorrento Valley Station, and install new signals - does not add additional transit service											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI			Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: <b>\$32,813</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$3,724	\$3,603	\$121						\$803	\$323	\$2,598
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
<b>TOTAL</b>	<b>\$32,813</b>	<b>\$32,692</b>	<b>\$121</b>						<b>\$5,959</b>	<b>\$323</b>	<b>\$26,531</b>

<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$3,724	\$3,661	\$63						\$803	\$323	\$2,598
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
<b>TOTAL</b>	<b>\$32,813</b>	<b>\$32,750</b>	<b>\$63</b>						<b>\$5,959</b>	<b>\$323</b>	<b>\$26,531</b>

<b>MPO ID: SAN129</b>			<b>RTIP #:21-03</b>								
Project Title: Downtown Multiuse and Bus Stopover Facility			SANDAG ID: 1201514								
Project Description: Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.											
Change Reason: Revise Fund Source, Revise funding between fiscal years											
Capacity Status:NCI			Exempt Category:All Projects - Bus terminal and transfer points								
Est Total Cost: <b>\$45,975</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$31,690	\$18,025	\$553	\$10,003	\$3,108				\$4,458	\$27,232	
RSTP	\$14,285		\$2,411		\$85			\$11,789		\$14,285	
<b>TOTAL</b>	<b>\$45,975</b>	<b>\$18,025</b>	<b>\$2,964</b>	<b>\$10,003</b>	<b>\$3,193</b>			<b>\$11,789</b>	<b>\$4,458</b>	<b>\$41,517</b>	

<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$31,690	\$19,158	\$2,489	\$10,003	\$40				\$4,390	\$27,300	
RSTP	\$14,285		\$2,411					\$11,874		\$14,285	
<b>TOTAL</b>	<b>\$45,975</b>	<b>\$19,158</b>	<b>\$4,900</b>	<b>\$10,003</b>	<b>\$40</b>			<b>\$11,874</b>	<b>\$4,390</b>	<b>\$41,585</b>	

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN132</b>	<b>RTIP #:21-03</b>
Project Title: Elvira to Morena Double Track	SANDAG ID: 1146500, 1239811
Project Description: On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilities for the City of San Diego between Friars Road and SR 52 - does not add additional transit service	
Change Reason: Reduce funding	
Capacity Status:NCI	Exempt Category:Mass Transit - Track rehabilitation in existing right of way

<b>Est Total Cost: \$189,890</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$39,232	\$35,475	\$1,237	\$2,520					\$6,208	\$1,297	\$31,727
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,549	\$2,549							\$993		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
CAP-TRADE	\$61,983	\$61,983									\$61,983
STA	\$248	\$248							\$248		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$16,722	\$16,722									\$16,722
TDA	\$618				\$618						\$618
<b>TOTAL</b>	<b>\$189,890</b>	<b>\$185,515</b>	<b>\$1,237</b>	<b>\$2,520</b>	<b>\$618</b>				<b>\$20,995</b>	<b>\$2,224</b>	<b>\$166,671</b>

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$39,911	\$37,372	\$2,489	\$50					\$6,098	\$987	\$32,826
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,549	\$2,549							\$993		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
CAP-TRADE	\$61,983	\$61,983									\$61,983
STA	\$248	\$248							\$248		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$16,722	\$16,722									\$16,722
TDA	\$618				\$618						\$618
<b>TOTAL</b>	<b>\$190,569</b>	<b>\$187,412</b>	<b>\$2,489</b>	<b>\$50</b>	<b>\$618</b>				<b>\$20,885</b>	<b>\$1,914</b>	<b>\$167,770</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN147</b>		<b>RTIP #:21-03</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1143700, 1223055, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$54,394**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$20,248	\$10,608	\$2,438	\$2,676	\$2,717	\$1,655	\$124	\$30			\$20,248
TransNet - BPNS (AC)	\$0		\$4,219			\$(4,219)					
CRRSAA	\$10,895		\$10,895								\$10,895
RSTP	\$4,219					\$4,219					\$4,219
ATP - R	\$15,068	\$1,183	\$13,885								\$15,068
Coastal Conservancy	\$2,500	\$2,500									\$2,500
STIP-RIP Prior State Cash	\$7	\$7									\$7
STIP-RIP STP TE	\$1,340	\$1,340									\$1,340
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$80	\$70	\$10								\$80
<b>TOTAL</b>	<b>\$54,394</b>	<b>\$15,745</b>	<b>\$31,447</b>	<b>\$2,676</b>	<b>\$2,717</b>	<b>\$1,655</b>	<b>\$124</b>	<b>\$30</b>			<b>\$54,394</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$12,118	\$11,150	\$666	\$291	\$9	\$1	\$1				\$12,118
TransNet - BPNS (AC)	\$0		\$3,330	\$7,612	\$6,949		\$(17,891)				
RSTP - AC Conversion	\$17,891						\$17,891				\$17,891
ATP - R	\$10,221	\$1,280	\$8,941								\$10,221
ATP - S	\$4,944		\$4,444	\$500							\$4,944
Coastal Conservancy	\$2,500	\$2,500									\$2,500
STIP-RIP Prior State Cash	\$7	\$7									\$7
STIP-RIP STP TE	\$1,340	\$1,340									\$1,340
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$70	\$70									\$70
<b>TOTAL</b>	<b>\$49,128</b>	<b>\$16,384</b>	<b>\$17,381</b>	<b>\$8,403</b>	<b>\$6,958</b>	<b>\$1</b>	<b>\$1</b>				<b>\$49,128</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN148</b>		<b>RTIP #:21-03</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	SANDAG ID: 1223016, 1223017, 3301100, 1223018
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$39,419**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$33,420	\$25,425	\$7,608	\$292	\$50	\$45					\$33,420
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
<b>TOTAL</b>	<b>\$39,419</b>	<b>\$31,424</b>	<b>\$7,608</b>	<b>\$292</b>	<b>\$50</b>	<b>\$45</b>					<b>\$39,419</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$32,809	\$29,044	\$3,728	\$34	\$3						\$32,809
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
<b>TOTAL</b>	<b>\$38,808</b>	<b>\$35,043</b>	<b>\$3,728</b>	<b>\$34</b>	<b>\$3</b>						<b>\$38,808</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN153</b>		<b>RTIP #:21-03</b>
Project Title:	The Inland Rail Trail	PPNO: 7421W
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - environmental clearance for 7.0 miles of new bike path. Construction of 4.0 miles of new bike path; and final design and construct one new mile of Class I bike path (Phase 3). Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified.	RTP PG NO: A-19 SANDAG ID: 1223023, 1223094 EARMARK NO: CA832
Change Reason:	Add new funding source, Increase funding, Revise funding between fiscal years, Revise project description	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

<b>Est Total Cost: \$76,281</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$26,732	\$12,392	\$3,610	\$10,231	\$498				\$1,385	\$2,540	\$22,807
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$5,500			\$5,500							\$5,500
ATP - R	\$5,603	\$500		\$5,103					\$500		\$5,103
SB1 - LPP Formula	\$5,500			\$5,500							\$5,500
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$1,080	\$1,080							\$1,080		
TDA - Bicycles	\$10,279	\$6,720	\$3,559						\$2,025		\$8,254
<b>TOTAL</b>	<b>\$74,820</b>	<b>\$40,818</b>	<b>\$7,169</b>	<b>\$26,334</b>	<b>\$498</b>				<b>\$6,587</b>	<b>\$2,540</b>	<b>\$65,693</b>

\* \$1.461M of BTA programmed under County of San Diego CNTY78; RSTP will be matched with SB1-LPP Funds when allocated by CTC

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$16,004	\$12,392	\$3,612						\$1,135	\$2,192	\$12,677
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$5,500			\$5,500							\$5,500
ATP - R	\$5,603	\$500	\$5,103						\$500		\$5,103
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$1,080	\$1,080							\$1,080		
TDA - Bicycles	\$10,279	\$6,720	\$3,559						\$2,025		\$8,254
<b>TOTAL</b>	<b>\$58,592</b>	<b>\$40,818</b>	<b>\$12,274</b>	<b>\$5,500</b>					<b>\$6,337</b>	<b>\$2,192</b>	<b>\$50,063</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN163</b>		<b>RTIP #:21-03</b>
Project Title:	Los Penasquitos Lagoon Bridge Replacement	SANDAG ID: 1145000
Project Description:	Bridges 246.1, 246.9, 247.1, and 247.7 in the Los Penasquitos Lagoon. - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures	

Est Total Cost: **\$45,804**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$5,166	\$4,989	\$177								\$5,166
FTA 5307	\$12,672	\$12,672									\$12,672
TIGER13	\$14,000	\$14,000									\$14,000
STA	\$3,049	\$3,049									\$3,049
TDA	\$10,917	\$10,917									\$10,917
<b>TOTAL</b>	<b>\$45,804</b>	<b>\$45,627</b>	<b>\$177</b>								<b>\$45,804</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$5,164	\$4,989	\$175								\$5,164
FTA 5307	\$12,672	\$12,672									\$12,672
TIGER13	\$14,000	\$14,000									\$14,000
STA	\$3,049	\$3,049									\$3,049
TDA	\$10,917	\$10,917									\$10,917
<b>TOTAL</b>	<b>\$45,802</b>	<b>\$45,627</b>	<b>\$175</b>								<b>\$45,802</b>

**MPO ID: SAN196**

**RTIP #:21-03**

Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail	SANDAG ID: 1223052, 1223053
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$2,539**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$2,039	\$1,360	\$265	\$414							\$2,039
Coastal Conservancy	\$500	\$500									\$500
<b>TOTAL</b>	<b>\$2,539</b>	<b>\$1,860</b>	<b>\$265</b>	<b>\$414</b>							<b>\$2,539</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$2,169	\$1,663	\$506								\$2,169
Coastal Conservancy	\$500	\$500									\$500
<b>TOTAL</b>	<b>\$2,669</b>	<b>\$2,163</b>	<b>\$506</b>								<b>\$2,669</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN199			RTIP #:21-03								
Project Title: Rose Canyon Bridge Replacements			SANDAG ID: 1145300								
Project Description: Mileposts 254.7, 255.1, and 255.3 - replace four aging timber trestle railway bridges in order to maintain compliance with FRA bridge standards for state of good repair and support intercity, commuter and freight rail services in a segment of the nations second busiest rail corridor.											
Change Reason: Reduce funding											
Capacity Status:NCI			Exempt Category:Mass Transit - Reconstruction or renovation of transit structures								
Est Total Cost: <b>\$14,545</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$22			\$1	\$21				\$22		
FTA 5307	\$40	\$40							\$40		
TDA	\$15	\$10			\$5				\$15		
<b>TOTAL</b>	<b>\$77</b>	<b>\$50</b>		<b>\$1</b>	<b>\$26</b>				<b>\$77</b>		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$22		\$19	\$3					\$22		
FTA 5307	\$1,053	\$1,053							\$1,053		
TDA	\$365	\$365							\$365		
<b>TOTAL</b>	<b>\$1,440</b>	<b>\$1,418</b>	<b>\$19</b>	<b>\$3</b>					<b>\$1,440</b>		

MPO ID: SAN200			RTIP #:21-03								
Project Title: San Onofre Bridge Replacement			SANDAG ID: 1145400								
Project Description: Point location at MP 207.6, 201.8 and 207.9 - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation											
Change Reason: Reduce funding											
Capacity Status:NCI			Exempt Category:Mass Transit - Reconstruction or renovation of transit structures								
Est Total Cost: <b>\$14,700</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$2			\$2					\$2		
FTA 5307	\$48	\$48							\$48		
Local Funds	\$300			\$300					\$300		
TDA	\$12	\$12							\$12		
<b>TOTAL</b>	<b>\$362</b>	<b>\$60</b>		<b>\$302</b>					<b>\$362</b>		
* An additional \$1.08M contributed from previous FTA grants											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$2		\$2								\$2
FTA 5307	\$7,084	\$7,084							\$217		\$6,867
TDA	\$1,771	\$1,771							\$54		\$1,717
<b>TOTAL</b>	<b>\$8,857</b>	<b>\$8,855</b>	<b>\$2</b>						<b>\$271</b>		<b>\$8,586</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN208</b>		<b>RTIP #:21-03</b>									
Project Title: Clairemont Mesa Blvd BRT Stations		SANDAG ID: 1201515									
Project Description: Clairemont Mesa Boulevard from State Route 163 to Interstate 15 (1.2 miles) - traffic Signal Priority on Clairemont Mesa Boulevard and transit station improvements at eastbound Ruffin Road stop											
Change Reason: Reduce funding, Revise funding between fiscal years											
Capacity Status:NCI		Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems									
Est Total Cost: <b>\$13,665</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,664	\$1,654	\$5	\$5					\$980		\$684
<b>TOTAL</b>	<b>\$1,664</b>	<b>\$1,654</b>	<b>\$5</b>	<b>\$5</b>					<b>\$980</b>		<b>\$684</b>

\* Total estimated cost reflects final design and construction of five additional transit stations

<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,774	\$1,764	\$10						\$980		\$794
<b>TOTAL</b>	<b>\$1,774</b>	<b>\$1,764</b>	<b>\$10</b>						<b>\$980</b>		<b>\$794</b>

<b>MPO ID: SAN224</b>		<b>RTIP #:21-03</b>									
Project Title: I-805/SR 94 Bus on Shoulder Demonstration Project		SANDAG ID: 1280513									
Project Description: In Chula Vista, on East Palomar Street between Heritage Road and I-805, on I-805 between East Palomar Street and SR 94 and on SR 94 between I-805 and Downtown San Diego. - design and construct new freeway shoulder infrastructure on East Palomar, I-805 and SR 94; implement technology improvements within the corridor to support freeway bus operation; procurement of 16 new Compressed Natural Gas (CNG) buses. - no additional lanes											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet									
Est Total Cost: <b>\$30,900</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$16,816	\$7,678	\$6,660	\$921	\$773	\$772	\$12		\$744		\$16,072
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
<b>TOTAL</b>	<b>\$30,900</b>	<b>\$21,762</b>	<b>\$6,660</b>	<b>\$921</b>	<b>\$773</b>	<b>\$772</b>	<b>\$12</b>		<b>\$2,199</b>		<b>\$28,701</b>
<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$16,816	\$9,342	\$5,203	\$1,054	\$741	\$475			\$744		\$16,072
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
<b>TOTAL</b>	<b>\$30,900</b>	<b>\$23,426</b>	<b>\$5,203</b>	<b>\$1,054</b>	<b>\$741</b>	<b>\$475</b>			<b>\$2,199</b>		<b>\$28,701</b>



**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN226</b>		<b>RTIP #:21-03</b>
Project Title:	Del Mar Bluffs Stabilization IV	SANDAG ID: 1146100
Project Description:	In the City of Del Mar from Mile Post (MP) 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road - stabilization of portions of the coastal bluff, including repairing deteriorating drainage structures, installing piling to stabilize eroded areas of the bluff, installing piles to support existing sea walls, and repairing existing slope failures. FTA funds of \$1,087K from FY2014 appropriations are included	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$18,540**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$1,887	\$1,887							\$800		\$1,087
STIP-IIP AC	\$12,500	\$2,000	\$10,500								\$12,500
Local Funds	\$3,953	\$519	\$3,434						\$141		\$3,812
TDA	\$200	\$200							\$200		
<b>TOTAL</b>	<b>\$18,540</b>	<b>\$4,606</b>	<b>\$13,934</b>						<b>\$1,141</b>		<b>\$17,399</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$1,887	\$1,887							\$800		\$1,087
STIP-IIP AC	\$2,000	\$2,000									\$2,000
Local Funds	\$3,453	\$519	\$2,934						\$141		\$3,312
TDA	\$200	\$200							\$200		
<b>TOTAL</b>	<b>\$7,540</b>	<b>\$4,606</b>	<b>\$2,934</b>						<b>\$1,141</b>		<b>\$6,399</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN227</b>		<b>RTIP #:21-03</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223078, 1223079; 1223087, 1223080, 1223081, 1223082
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$53,942**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$37,011	\$12,977	\$11,101	\$9,947	\$484	\$668	\$1,828	\$5			\$37,011
ATP - R	\$8,561			\$8,561							\$8,561
SB1 - TIRCP	\$5,763			\$5,763							\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
<b>TOTAL</b>	<b>\$53,942</b>	<b>\$15,584</b>	<b>\$11,101</b>	<b>\$24,271</b>	<b>\$484</b>	<b>\$668</b>	<b>\$1,828</b>	<b>\$5</b>			<b>\$53,942</b>

**PROJECT LAST AMENDED 21-02**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$33,864	\$13,916	\$9,804	\$9,412	\$454	\$278					\$33,864
ATP - R	\$8,561			\$8,561							\$8,561
SB1 - TIRCP	\$5,763			\$5,763							\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
<b>TOTAL</b>	<b>\$50,795</b>	<b>\$16,523</b>	<b>\$9,804</b>	<b>\$23,736</b>	<b>\$454</b>	<b>\$278</b>					<b>\$50,795</b>

<b>MPO ID: SAN228</b>		<b>RTIP #:21-03</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	SANDAG ID: 1223022, 1223083, 1223084, 1223085, 1223086
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$34,151**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$28,936	\$9,074	\$13,222	\$6,030	\$609						\$28,936
TransNet - SGIP	\$648	\$648									\$648
Local Funds	\$3,317	\$738	\$1,362	\$1,217							\$3,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
<b>TOTAL</b>	<b>\$34,151</b>	<b>\$11,710</b>	<b>\$14,584</b>	<b>\$7,247</b>	<b>\$609</b>						<b>\$34,151</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$29,471	\$14,749	\$9,631	\$5,045	\$46						\$29,471
TransNet - SGIP	\$648	\$648									\$648
Local Funds	\$3,317	\$738	\$1,362	\$1,217							\$3,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
<b>TOTAL</b>	<b>\$34,686</b>	<b>\$17,385</b>	<b>\$10,993</b>	<b>\$6,262</b>	<b>\$46</b>						<b>\$34,686</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN273										RTIP #:21-03	
Project Title: Del Mar Bluffs VI							SANDAG ID: 1147600				
Project Description: In the City of Del Mar from MP 244.1 near Coast Blvd to MP 245.7 at Carmel Valley Road - complete environmental document to maintain stability of trackbed on 1.6 miles of coastal bluff. Stabilization measures including bluff toe stabilization, minor grading, erosion control, and repair of localized areas of erosion. Toll Credits will be used to match federal funds for the PE phase											
Change Reason: Increase funding											
Capacity Status:NCI							Exempt Category:Mass Transit - Track rehabilitation in existing right of way				
Est Total Cost: <b>\$7,000</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$7,000			\$7,000					\$2,000		\$5,000
<b>TOTAL</b>	<b>\$7,000</b>			<b>\$7,000</b>					<b>\$2,000</b>		<b>\$5,000</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$3,000		\$3,000						\$3,000		
<b>TOTAL</b>	<b>\$3,000</b>		<b>\$3,000</b>						<b>\$3,000</b>		

MPO ID: SAN275										RTIP #:21-03	
Project Title: Pacific Coast Highway/Central Mobility Bikeway							SANDAG ID: 1223200				
Project Description: In the City of San Diego along Pacific Coast Highway - Design and construct bikeway along Pacific Coast Highway adjacent to future Central Mobility Hub											
Change Reason: Reduce funding											
Capacity Status:NCI							Exempt Category:Air Quality - Bicycle and pedestrian facilities				
Est Total Cost: <b>\$12,781</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$12,781						\$9,381	\$3,400	\$5,600		\$7,181
<b>TOTAL</b>	<b>\$12,781</b>						<b>\$9,381</b>	<b>\$3,400</b>	<b>\$5,600</b>		<b>\$7,181</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$17,000						\$13,600	\$3,400	\$5,600		\$11,400
<b>TOTAL</b>	<b>\$17,000</b>						<b>\$13,600</b>	<b>\$3,400</b>	<b>\$5,600</b>		<b>\$11,400</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS30</b>		<b>RTIP #:21-03</b>
Project Title:	Bus/Rail Support Facilities and Equipment	
Project Description:	MTS facilities throughout the MTS service area - Projects Include an overhaul and replacement of the MTS fare system, other misc. capital equipment for transit maintenance; design and procurement of materials and services for support equipment such as hoists, fall protections, and building improvements/re-models for various MTS facilities.	
Change Reason:	Add new funding source, Increase funding	
Capacity Status:	NCl	Exempt Category:Mass Transit - Purchase of office, shop and operating equipment for existing facilities

Est Total Cost: **\$109,485**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA FTAAMPG	\$536		\$536								\$536
Other State - LCTOP	\$18,375		\$12,175				\$6,200				\$18,375
SB1 - TIRCP	\$3,038		\$3,038								\$3,038
STA	\$18,041		\$3,787	\$4,100	\$10,154						\$18,041
Local Funds	\$12,930			\$8,400	\$4,530						\$12,930
TDA	\$56,565			\$8,163	\$16,847	\$10,752	\$20,803				\$56,565
<b>TOTAL</b>	<b>\$109,485</b>		<b>\$19,536</b>	<b>\$20,663</b>	<b>\$31,531</b>	<b>\$10,752</b>	<b>\$27,003</b>				<b>\$109,485</b>

**PROJECT LAST AMENDED 21-01**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Other State - LCTOP	\$18,375		\$12,175				\$6,200				\$18,375
SB1 - TIRCP	\$3,038		\$3,038								\$3,038
STA	\$18,041		\$3,787	\$4,100	\$10,154						\$18,041
Local Funds	\$12,930			\$8,400	\$4,530						\$12,930
TDA	\$56,565			\$8,163	\$16,847	\$10,752	\$20,803				\$56,565
<b>TOTAL</b>	<b>\$108,949</b>		<b>\$19,000</b>	<b>\$20,663</b>	<b>\$31,531</b>	<b>\$10,752</b>	<b>\$27,003</b>				<b>\$108,949</b>

**MPO ID: SAN262**

**RTIP #:21-03**

Project Title:	Low-Floor Light Rail Transit Vehicles	SANDAG ID: 1210090
Project Description:	In the San Diego region for the Blue and Orange Lines - procurement of 47 LRVs to replace existing SD100 fleet to support minor service enhancements.	
Change Reason:	Add new funding source	
Capacity Status:	NCl	Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$72,000**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$0										
RSTP	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000
<b>TOTAL</b>	<b>\$72,000</b>	<b>\$15,600</b>	<b>\$4,400</b>	<b>\$10,000</b>	<b>\$12,000</b>	<b>\$25,000</b>	<b>\$5,000</b>				<b>\$72,000</b>

\* Local match programmed on MTS28

**PROJECT LAST AMENDED 21-02**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000
<b>TOTAL</b>	<b>\$72,000</b>	<b>\$15,600</b>	<b>\$4,400</b>	<b>\$10,000</b>	<b>\$12,000</b>	<b>\$25,000</b>	<b>\$5,000</b>				<b>\$72,000</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD09</b>		<b>RTIP #:21-03</b>
Project Title:	Sidewalks - Citywide	RAS (M-39)
Project Description:	Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-EI Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0/ABE00001, AIK00001, AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	<i>TransNet</i> - LSI: CR
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$23,394**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$2,150	\$2,150									\$2,150
<i>TransNet</i> - L (Cash)	\$329	\$329									\$329
<i>TransNet</i> - LSI	\$13,730	\$9,321	\$409	\$1,000	\$1,000	\$1,000	\$1,000				\$13,730
<i>TransNet</i> - LSI (Cash)	\$75	\$75									\$75
<i>TransNet</i> - LSI Carry Over	\$4,257	\$2,928	\$1,328								\$4,257
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
<b>TOTAL</b>	<b>\$23,394</b>	<b>\$17,656</b>	<b>\$1,737</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$23,394</b>

PROJECT LAST AMENDED 21-02

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$2,150	\$2,150									\$2,150
<i>TransNet</i> - L (Cash)	\$329	\$329									\$329
<i>TransNet</i> - LSI	\$13,321	\$9,321		\$1,000	\$1,000	\$1,000	\$1,000				\$13,321
<i>TransNet</i> - LSI (Cash)	\$75	\$75									\$75
<i>TransNet</i> - LSI Carry Over	\$4,257	\$2,928	\$1,328								\$4,257
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
<b>TOTAL</b>	<b>\$22,985</b>	<b>\$17,656</b>	<b>\$1,328</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$22,985</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD18</b>		<b>RTIP #:21-03</b>
Project Title:	Traffic Control Measures	<i>TransNet</i> - LSI: CR
Project Description:	University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - Traffic control and traffic calming measures (CIP 61-001.0 / AIL00001) including electronic speed signs, pedestrian hybrid beacons, rectangular rapid flashing beacons, traffic circles, and road humps.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$12,241**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$5,075	\$2,401	\$674	\$500	\$500	\$500	\$500				\$5,075
<i>TransNet</i> - LSI Carry Over	\$3,749	\$2,849	\$900								\$3,749
Local Funds	\$621	\$621									\$621
Local RTCIP	\$455	\$455									\$455
<b>TOTAL</b>	<b>\$12,241</b>	<b>\$8,667</b>	<b>\$1,574</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>				<b>\$12,241</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$4,901	\$2,401	\$500	\$500	\$500	\$500	\$500				\$4,901
<i>TransNet</i> - LSI Carry Over	\$3,749	\$2,849	\$900								\$3,749
Local Funds	\$621	\$621									\$621
Local RTCIP	\$455	\$455									\$455
<b>TOTAL</b>	<b>\$12,067</b>	<b>\$8,667</b>	<b>\$1,400</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>				<b>\$12,067</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD38</b>		<b>RTIP #:21-03</b>
Project Title:	Georgia Street Bridge Improvements	<i>TransNet</i> - LSI: CR
Project Description:	On Georgia Street over University Avenue - in San Diego, provides for the rehabilitation and seismic retrofitting of the bridge and retaining walls (CIP 52-555; S00863). Toll Credits will be used to match federal funds for the CON phase	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: <b>\$4,308</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$631	\$631							\$631		
<i>TransNet</i> - LSI	\$572	\$573							\$238		\$334
<i>TransNet</i> - LSI (Cash)	\$232	\$232									\$232
<i>TransNet</i> - LSI Carry Over	\$1,701	\$1,701							\$262	\$40	\$1,399
Local Funds	\$1,172	\$1,022	\$150						\$421		\$751
<b>TOTAL</b>	<b>\$4,308</b>	<b>\$4,159</b>	<b>\$150</b>						<b>\$1,552</b>	<b>\$40</b>	<b>\$2,716</b>

\* Local Matching funds for Highway Bridge Program funding as part of CAL44

<b>PROJECT LAST AMENDED 21-00</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$631	\$631							\$631		
<i>TransNet</i> - LSI	\$572	\$573							\$238		\$334
<i>TransNet</i> - LSI (Cash)	\$232	\$232									\$232
<i>TransNet</i> - LSI Carry Over	\$1,701	\$1,701							\$262	\$40	\$1,399
Local Funds	\$1,022	\$1,022							\$421		\$601
<b>TOTAL</b>	<b>\$4,158</b>	<b>\$4,159</b>							<b>\$1,552</b>	<b>\$40</b>	<b>\$2,566</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD49</b>		<b>RTIP #:21-03</b>
Project Title:	Median Improvements Citywide	<i>TransNet</i> - LSI: CR
Project Description:	Morena Bl - Ashton St to Littlefield St; University Ave - Winona to 5th Traffic Circles at various locations; Crown Point Dr at La Cima Crown Point Dr at Moorland Ave; Crown Point Dr at Lamont St; Foothill Boulevard & Loring Street - safety improvements and/or left turn movements (AIG00001)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Adding medians

Est Total Cost: **\$13,542**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$7,107	\$2,050	\$1,057	\$1,000	\$1,000	\$1,000	\$1,000				\$7,107
<i>TransNet</i> - LSI Carry Over	\$3,464	\$2,564	\$900								\$3,464
Local Funds	\$2,077	\$2,077							\$1,102		\$975
<b>TOTAL</b>	<b>\$13,542</b>	<b>\$7,585</b>	<b>\$1,957</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>		<b>\$1,102</b>		<b>\$12,440</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$6,550	\$2,050	\$500	\$1,000	\$1,000	\$1,000	\$1,000				\$6,550
<i>TransNet</i> - LSI Carry Over	\$3,464	\$2,564	\$900								\$3,464
Local Funds	\$2,077	\$2,077							\$1,102		\$975
<b>TOTAL</b>	<b>\$12,985</b>	<b>\$7,585</b>	<b>\$1,400</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>		<b>\$1,102</b>		<b>\$11,883</b>



**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD96</b>		<b>RTIP #:21-03</b>
Project Title:	Street Resurfacing Citywide	<i>TransNet</i> - LSI: CR
Project Description:	Citywide - in San Diego, resurface/overlay greater than 1 inch on city streets; this project includes replacement/rehabilitation of concrete streets (AID00005/AID00006)	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$112,593**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,000	\$4,000									\$4,000
<i>TransNet</i> - L (Cash)	\$149	\$149									\$149
<i>TransNet</i> - LSI	\$80,739	\$19,467	\$3,966	\$283	\$18,067	\$18,985	\$19,970				\$80,739
<i>TransNet</i> - LSI (Cash)	\$1,340	\$1,295	\$44								\$1,340
<i>TransNet</i> - LSI Carry Over	\$9,118	\$8,416	\$702								\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
<b>TOTAL</b>	<b>\$112,593</b>	<b>\$50,574</b>	<b>\$4,712</b>	<b>\$283</b>	<b>\$18,067</b>	<b>\$18,985</b>	<b>\$19,970</b>				<b>\$112,593</b>

PROJECT LAST AMENDED 21-02

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,000	\$4,000									\$4,000
<i>TransNet</i> - L (Cash)	\$149	\$149									\$149
<i>TransNet</i> - LSI	\$80,739	\$19,467	\$3,966	\$283	\$18,067	\$18,985	\$19,970				\$80,739
<i>TransNet</i> - LSI (Cash)	\$1,295	\$1,295									\$1,295
<i>TransNet</i> - LSI Carry Over	\$9,118	\$8,416	\$702								\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
<b>TOTAL</b>	<b>\$112,548</b>	<b>\$50,574</b>	<b>\$4,668</b>	<b>\$283</b>	<b>\$18,067</b>	<b>\$18,985</b>	<b>\$19,970</b>				<b>\$112,548</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD102A</b>	<b>RTIP #:21-03</b>
<p><b>Project Title:</b> Otay Truck Route Widening (Ph. 4)</p> <p><b>Project Description:</b> Otay Truck Route - In San Diego, from Drucker Lane to La Media Rd, add one lane, for a total of three lanes: two for trucks and one lane for emergency vehicles (Border Patrol/fire department access). From Britannia Blvd to La Media Rd, add one lane for trucks and one lane for emergency vehicles. Also, along Britannia Blvd from Britannia Court to the Otay Truck Route, add one lane for trucks and one lane for emergency vehicles. (CIP S-11060) This project will be constructed in two phases; an Eastern Phase between La Media Rd and Drucker Lane, and a Western Phase from Britannia Blvd to La Media Rd. Current construction programming is for the Eastern Phase only.</p> <p><b>Change Reason:</b> Increase funding</p> <p>Capacity Status: CI      Exempt Category: Non-Exempt</p>	<p>RTP PG NO: A-27; B-36 EARMARK NO: CA596/2655, CA700/3776 <i>TransNet</i> - LSI: CR</p>

Est Total Cost: **\$25,020**      Open to Traffic: Phase 1: Sep 2020      Phase 2: Dec 2025

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$2,133	\$1,483	\$650						\$217	\$266	\$1,650
<i>TransNet</i> - LSI Carry Over	\$11,839	\$8,567	\$3,272						\$250	\$573	\$11,016
HPP	\$3,780	\$3,780							\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000	\$6,000									\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
<b>TOTAL</b>	<b>\$25,020</b>	<b>\$21,098</b>	<b>\$3,922</b>						<b>\$2,885</b>	<b>\$2,239</b>	<b>\$19,896</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$1,483	\$1,483							\$217	\$266	\$1,000
<i>TransNet</i> - LSI Carry Over	\$11,839	\$8,567	\$3,272						\$250	\$573	\$11,016
HPP	\$3,780	\$3,780							\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000	\$6,000									\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
<b>TOTAL</b>	<b>\$24,370</b>	<b>\$21,098</b>	<b>\$3,272</b>						<b>\$2,885</b>	<b>\$2,239</b>	<b>\$19,246</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD176										RTIP #:21-03	
Project Title: Maintenance and Non Congestion Relief Efforts								TransNet - LSI: Maint			
Project Description: Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$58,047</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$58,047		\$10,385	\$10,879	\$11,858	\$12,251	\$12,674				\$58,047
<b>TOTAL</b>	<b>\$58,047</b>		<b>\$10,385</b>	<b>\$10,879</b>	<b>\$11,858</b>	<b>\$12,251</b>	<b>\$12,674</b>				<b>\$58,047</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$57,280		\$9,618	\$10,879	\$11,858	\$12,251	\$12,674				\$57,280
<b>TOTAL</b>	<b>\$57,280</b>		<b>\$9,618</b>	<b>\$10,879</b>	<b>\$11,858</b>	<b>\$12,251</b>	<b>\$12,674</b>				<b>\$57,280</b>

MPO ID: SD186										RTIP #:21-03	
Project Title: Administrative Expenses								TransNet - LSI: CR			
Project Description: Citywide - City of San Diego 1% administrative costs											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Non construction related activities											
Est Total Cost: <b>\$5,122</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$4,649	\$2,695	\$350	\$366	\$399	\$413	\$427		\$4,649		
TransNet - LSI Carry Over	\$473	\$473							\$473		
<b>TOTAL</b>	<b>\$5,122</b>	<b>\$3,168</b>	<b>\$350</b>	<b>\$366</b>	<b>\$399</b>	<b>\$413</b>	<b>\$427</b>		<b>\$5,122</b>		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$4,624	\$2,695	\$324	\$366	\$399	\$413	\$427		\$4,624		
TransNet - LSI Carry Over	\$473	\$473							\$473		
<b>TOTAL</b>	<b>\$5,097</b>	<b>\$3,168</b>	<b>\$324</b>	<b>\$366</b>	<b>\$399</b>	<b>\$413</b>	<b>\$427</b>		<b>\$5,097</b>		

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM24		RTIP #:21-03										
Project Title:	Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005							RTP PG NO: A-28; B-36 RAS (M-44)				
Project Description:	SR 78 Bridge 57 0389 - This project includes reconstruction of the State Route 78 overcrossing at Woodland Parkway, reconfiguration of on/off ramps, widening and realigning portions of Woodland Parkway, Barham Drive and Rancheros Drive. Improvements would also include continuation of new bike lanes and trails.											
Change Reason:	Other, Revise Open to Traffic Date											
RT:78	Capacity Status:CI	Exempt Category:Non-Exempt										
Est Total Cost: <b>\$17,420</b>		Open to Traffic: Jul 2026										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$600	\$600							\$600			
Local Funds	\$16,820	\$9,997	\$1,000	\$5,822					\$9,408	\$7,412		
<b>TOTAL</b>	<b>\$17,420</b>	<b>\$10,597</b>	<b>\$1,000</b>	<b>\$5,822</b>					<b>\$10,008</b>	<b>\$7,412</b>		
PROJECT LAST AMENDED 21-00												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - L	\$600	\$600							\$600			
Local Funds	\$16,820	\$9,997	\$1,000	\$5,822					\$9,408	\$7,412		
<b>TOTAL</b>	<b>\$17,420</b>	<b>\$10,597</b>	<b>\$1,000</b>	<b>\$5,822</b>					<b>\$10,008</b>	<b>\$7,412</b>		

MPO ID: SM32		RTIP #:21-03										
Project Title:	Via Vera Cruz Bridge and Street Improvements #88264							RTP PG NO: A-28; B-35 TransNet - LSI: CR				
Project Description:	Bridge 57C0867 - Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek											
Change Reason:	Reduce funding											
	Capacity Status:CI	Exempt Category:Non-Exempt										
Est Total Cost: <b>\$27,699</b>		Open to Traffic: Jan 2022										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$175	\$175									\$175	
TransNet - LSI Carry Over	\$2,830	\$168	\$2,338	\$324					\$241	\$11	\$2,578	
HBP	\$24,522	\$2,833		\$17,706	\$3,983				\$2,390	\$443	\$21,689	
Local Funds	\$172	\$172							\$115	\$57		
Local Funds AC	\$0	\$21,689		\$(17,706)	\$(3,983)							
<b>TOTAL</b>	<b>\$27,699</b>	<b>\$25,037</b>	<b>\$2,338</b>	<b>\$324</b>					<b>\$2,746</b>	<b>\$511</b>	<b>\$24,442</b>	
PROJECT LAST AMENDED 21-00												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$175	\$175									\$175	
TransNet - LSI Carry Over	\$3,423	\$168	\$2,931	\$324					\$241	\$11	\$3,171	
HBP	\$24,522	\$2,833		\$17,706	\$3,983				\$2,390	\$443	\$21,689	
Local Funds	\$172	\$172							\$115	\$57		
Local Funds AC	\$0	\$21,689		\$(17,706)	\$(3,983)							
<b>TOTAL</b>	<b>\$28,292</b>	<b>\$25,037</b>	<b>\$2,931</b>	<b>\$324</b>					<b>\$2,746</b>	<b>\$511</b>	<b>\$25,035</b>	

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM48			RTIP #:21-03								
Project Title:	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505							RTP PG NO: A-28; B-32 <i>TransNet</i> - LSI: CR			
Project Description:	Creekside Drive from Via Vera Cruz to Grand Ave (.57 miles) - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side										
Change Reason:	Other, Updated open to traffic date										
	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$14,613</b>			Open to Traffic: Apr 2023								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$914	\$914									\$914
Local Funds	\$11,842	\$9,693	\$2,149							\$170	\$11,672
<b>TOTAL</b>	<b>\$14,613</b>	<b>\$12,464</b>	<b>\$2,149</b>						<b>\$1,402</b>	<b>\$625</b>	<b>\$12,586</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$914	\$914									\$914
Local Funds	\$11,842	\$9,693	\$2,149							\$170	\$11,672
<b>TOTAL</b>	<b>\$14,613</b>	<b>\$12,464</b>	<b>\$2,149</b>						<b>\$1,402</b>	<b>\$625</b>	<b>\$12,586</b>

MPO ID: SM56			RTIP #:21-03								
Project Title:	Bent Ave. Bridge and Improvements #88263							<i>TransNet</i> - LSI: CR			
Project Description:	Bridge 00L0045 - Part of San Marcos Creek Specific Plan set of projects to construct new two lane bridge to replace existing two lane low water crossing- Local and <i>TransNet</i> funds to match HBP funds programmed as part of CAL44 Highway Bridge Program										
Change Reason:	Increase funding, Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$8,473</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$103	\$103							\$103		
<i>TransNet</i> - LSI Carry Over	\$1,222	\$107	\$1,115						\$63		\$1,159
Local Funds	\$7,148	\$1,210	\$5,938						\$122		\$7,026
<b>TOTAL</b>	<b>\$8,473</b>	<b>\$1,420</b>	<b>\$7,053</b>						<b>\$288</b>		<b>\$8,185</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$103	\$103							\$103		
<i>TransNet</i> - LSI Carry Over	\$1,222	\$107	\$1,115						\$63		\$1,159
Local Funds	\$1,551	\$1,210	\$341						\$122		\$1,429
<b>TOTAL</b>	<b>\$2,876</b>	<b>\$1,420</b>	<b>\$1,456</b>						<b>\$288</b>		<b>\$2,588</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Marcos, City of**

**COMPLETED**

MPO ID: SM59										RTIP #:21-03	
Project Title: Annual Street Overlay Project #86009										TransNet - LSI: CR	
Project Description: Various streets throughout the City, potentially including Rancho Santa Fe Rd., Mulberry Dr. and San Marcos Blvd. - Street overlay greater than 1-inch thick to various streets throughout the city											
Change Reason: Complete project											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$25</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$25		\$25								\$25
<b>TOTAL</b>	<b>\$25</b>		<b>\$25</b>								<b>\$25</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$187		\$187								\$187
<b>TOTAL</b>	<b>\$187</b>		<b>\$187</b>								<b>\$187</b>

MPO ID: SM62										RTIP #:21-03	
Project Title: Annual Surface Seal Project #ST001										TransNet - LSI: Maint	
Project Description: Various roadways throughout San Marcos - Street surface seals and overlays under 1 inch at various locations throughout the city. Improvements include the applications of bituminous surface seals, restriping to current City standards to provide bike facilities wherever possible and provide updated striping at pedestrian crossings.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$4,108</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$250				\$250						\$250
Local Funds	\$3,858		\$3,658	\$100	\$100				\$400		\$3,458
<b>TOTAL</b>	<b>\$4,108</b>		<b>\$3,658</b>	<b>\$100</b>	<b>\$350</b>				<b>\$400</b>		<b>\$3,708</b>
* Future fund source has not been identified											
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$250				\$250						\$250
Local Funds	\$2,958		\$2,758	\$100	\$100				\$400		\$2,558
<b>TOTAL</b>	<b>\$3,208</b>		<b>\$2,758</b>	<b>\$100</b>	<b>\$350</b>				<b>\$400</b>		<b>\$2,808</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM64</b>		<b>RTIP #:21-03</b>
Project Title:	San Marcos Blvd. Reconstruction #ST005	RAS (M-44) TransNet - LSI: CR
Project Description:	San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (6.75 miles) - This project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks. Improvements also include buffered bike lanes where possible.	
Change Reason:	Add new funding source, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$11,600**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$5,374		\$802	\$1,023	\$1,731	\$1,819					\$5,374
TransNet - LSI Carry Over	\$3,170		\$108		\$255	\$84	\$2,723				\$3,170
Local Funds	\$1,200	\$100	\$1,100						\$600		\$600
Local RTCIP	\$1,856						\$1,856				\$1,856
<b>TOTAL</b>	<b>\$11,600</b>	<b>\$100</b>	<b>\$2,010</b>	<b>\$1,023</b>	<b>\$1,986</b>	<b>\$1,903</b>	<b>\$4,579</b>		<b>\$600</b>		<b>\$11,000</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$6,995		\$372	\$1,512	\$1,731	\$1,819	\$1,562				\$6,995
TransNet - LSI Carry Over	\$3,405			\$49	\$255	\$84	\$3,017				\$3,405
Local Funds	\$1,200	\$100	\$1,100						\$600		\$600
<b>TOTAL</b>	<b>\$11,600</b>	<b>\$100</b>	<b>\$1,472</b>	<b>\$1,561</b>	<b>\$1,986</b>	<b>\$1,903</b>	<b>\$4,579</b>		<b>\$600</b>		<b>\$11,000</b>

**COMPLETED**

<b>MPO ID: SM65</b>		<b>RTIP #:21-03</b>
Project Title:	San Marcos Blvd. Slope Stabilization #ST006	RAS (M-48)
Project Description:	San Marcos Boulevard from Casecade to View Point Drive (.3 miles) - This project involves the remediation of a slope supporting eastbound West San Marcos Boulevard from Cascade to Viewpoint Drive. The slope has receded which resulted in separations between the curb/sidewalk and the roadway.	
Change Reason:	Complete project	
Capacity Status:	NCI Exempt Category: Safety - Hazard elimination program	

Est Total Cost: **\$1,917**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$1,917	\$1,917							\$150		\$1,767
<b>TOTAL</b>	<b>\$1,917</b>	<b>\$1,917</b>							<b>\$150</b>		<b>\$1,767</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$1,917	\$1,917							\$150		\$1,767
<b>TOTAL</b>	<b>\$1,917</b>	<b>\$1,917</b>							<b>\$150</b>		<b>\$1,767</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM67</b>		<b>RTIP #:21-03</b>
Project Title:	San Marcos Blvd. at Discovery Street Improvements #86002	RAS (M-44) <i>TransNet</i> - LSI: CR
Project Description:	Intersection at San Marcos Blvd and Discovery St - This project will adjust the intersection at San Marcos Blvd. and Discovery Street to eliminate the free-right turn, construct bike lanes and install a new traffic signal. The project will also widen San Marcos Blvd. in the westbound direction, for approximately 900 feet approaching the intersection providing a right turn lane into a highly used school site.	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Other - Intersection channelization projects	
Est Total Cost: <b>\$3,425</b>		

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$350		\$350								\$350
Local Funds	\$3,075			\$3,075					\$995		\$2,080
<b>TOTAL</b>	<b>\$3,425</b>		<b>\$350</b>	<b>\$3,075</b>					<b>\$995</b>		<b>\$2,430</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$350						\$350				\$350
Local Funds	\$2,475					\$2,475			\$995		\$1,480
<b>TOTAL</b>	<b>\$2,825</b>					<b>\$2,475</b>	<b>\$350</b>		<b>\$995</b>		<b>\$1,830</b>

<b>MPO ID: SM69</b>		<b>RTIP #:21-03</b>
Project Title:	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008	
Project Description:	Barham Dr from Campus Dr to Twin Oaks Valley Rd (.1 miles) - This project involves surface improvements including asphalt, concrete, medians, sidewalks, signage and traffic lights. Underground improvements include utility and drainage improvements, relocations and water treatment within the public right of way to accommodate the construction of additional lanes.	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:CI Exempt Category:Non-Exempt	
Est Total Cost: <b>\$8,500</b> Open to Traffic: Sep 2023		

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$8,500		\$8,500						\$1,500		\$7,000
<b>TOTAL</b>	<b>\$8,500</b>		<b>\$8,500</b>						<b>\$1,500</b>		<b>\$7,000</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$8,500					\$8,500					\$8,500
<b>TOTAL</b>	<b>\$8,500</b>					<b>\$8,500</b>					<b>\$8,500</b>



**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM72											RTIP #:21-03
Project Title: Annual Surface Seal Project FY24-FY27 #ST007											
Project Description: Various locations throughout the city - Various roadways throughout the City will be surface sealed. Improvements include restriping to current standards and adding buffered bike lanes where possible.											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$2,000</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$2,000					\$2,000			\$200		\$1,800
<b>TOTAL</b>	<b>\$2,000</b>					<b>\$2,000</b>			<b>\$200</b>		<b>\$1,800</b>

MPO ID: SM74											RTIP #:21-03
Project Title: Olive Street Bridge #ST012											<i>TransNet - LSI: Maint</i>
Project Description: Bridge 57C0519 - Replacement of the existing Olive Street bridge. This project will also include trail and/or bicycle improvements.											
Change Reason: New Project											
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction											
Est Total Cost: <b>\$2,200</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$600			\$600					\$600		
Local Funds	\$1,100				\$1,100						\$1,100
<b>TOTAL</b>	<b>\$1,700</b>			<b>\$600</b>	<b>\$1,100</b>				<b>\$600</b>		<b>\$1,100</b>

\* Remaining funding not yet identified

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

Santee, City of

<b>MPO ID: SNT04</b>		<b>RTIP #:21-03</b>
Project Title:	Pavement Repair and Rehabilitation	<i>TransNet</i> - LSI: CR
Project Description:	Multiple locations as recommended by Pavement Management Analysis report. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements.	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$30,414**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729									\$7,729
<i>TransNet</i> - LSI	\$3,255	\$1,018	\$492	\$191	\$482	\$518	\$555		\$537		\$2,718
<i>TransNet</i> - LSI (Cash)	\$1	\$1									\$1
<i>TransNet</i> - LSI Carry Over	\$3,211	\$3,001	\$210						\$157		\$3,054
Local Funds	\$6,363	\$2,079	\$422	\$2,300	\$521	\$521	\$521		\$15		\$6,348
<b>TOTAL</b>	<b>\$30,414</b>	<b>\$23,684</b>	<b>\$1,124</b>	<b>\$2,491</b>	<b>\$1,003</b>	<b>\$1,039</b>	<b>\$1,076</b>		<b>\$1,052</b>		<b>\$29,362</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729									\$7,729
<i>TransNet</i> - LSI	\$3,343	\$1,143	\$274	\$348	\$488	\$524	\$565		\$290		\$3,053
<i>TransNet</i> - LSI (Cash)	\$1	\$1									\$1
<i>TransNet</i> - LSI Carry Over	\$3,365	\$3,001	\$364						\$157		\$3,208
Local Funds	\$4,322	\$2,079	\$556	\$422	\$422	\$422	\$422		\$15		\$4,307
<b>TOTAL</b>	<b>\$28,615</b>	<b>\$23,809</b>	<b>\$1,194</b>	<b>\$770</b>	<b>\$910</b>	<b>\$946</b>	<b>\$987</b>		<b>\$805</b>		<b>\$27,810</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

Santee, City of

MPO ID: <b>SNT20</b>		RTIP #: <b>21-03</b>									
Project Title:	Regional Arterial Management System								<i>TransNet - LSI: CR</i>		
Project Description:	This will be implemented on all citywide traffic signals through the RAMS program - The project gives the ability to coordinate signal plan development across jurisdictional boundaries with a common time source and a common platform to build an integrated corridor management system; this will include software maintenance, hardware maintenance, and communication infrastructure through the Regional Arterial Management System (RAMS). <i>TransNet - LSI</i> RAMS of \$7 is programmed through FY 2022										
Change Reason:	Other, Updated to increase Bike/Ped percentages.										
Capacity Status: NCI		Exempt Category: Other - Traffic signal synchronization projects									
Est Total Cost: <b>\$89</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$89	\$52	\$7	\$7	\$7	\$7	\$7		\$89		
<b>TOTAL</b>	<b>\$89</b>	<b>\$52</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>		<b>\$89</b>		
PROJECT LAST AMENDED 21-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$89	\$52	\$7	\$7	\$7	\$7	\$7		\$89		
<b>TOTAL</b>	<b>\$89</b>	<b>\$52</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>		<b>\$89</b>		

MPO ID: <b>SNT22</b>		RTIP #: <b>21-03</b>									
Project Title:	Pavement Roadway Maintenance								<i>TransNet - LSI: Maint</i>		
Project Description:	Various locations as defined in Santee's Pavement Management Analysis Report - Maintenance repair in the form of crack filling, grind and patch failed areas followed by Cape seal or Slurry seal of the street.										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$8,056</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$2,349	\$1,315		\$369	\$206	\$222	\$238		\$174		\$2,175
<i>TransNet - LSI Carry Over</i>	\$1,748	\$1,434	\$108	\$206					\$78		\$1,670
Local Funds	\$3,959	\$1,310	\$422	\$665	\$521	\$521	\$521		\$9		\$3,950
<b>TOTAL</b>	<b>\$8,056</b>	<b>\$4,059</b>	<b>\$530</b>	<b>\$1,240</b>	<b>\$727</b>	<b>\$743</b>	<b>\$759</b>		<b>\$261</b>		<b>\$7,795</b>
PROJECT LAST AMENDED 21-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$2,282	\$1,339	\$117	\$149	\$209	\$225	\$242		\$170		\$2,112
<i>TransNet - LSI Carry Over</i>	\$1,590	\$1,434	\$156						\$78		\$1,512
Local Funds	\$3,776	\$1,310	\$779	\$422	\$422	\$422	\$422		\$9		\$3,767
<b>TOTAL</b>	<b>\$7,648</b>	<b>\$4,083</b>	<b>\$1,052</b>	<b>\$571</b>	<b>\$631</b>	<b>\$647</b>	<b>\$664</b>		<b>\$257</b>		<b>\$7,391</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Solana Beach, City of**

<b>MPO ID: SB16</b>		<b>RTIP #:21-03</b>
Project Title:	Pavement Resurfacing	RAS (M-48)
Project Description:	Various streets as determined by pavement management program. Street list to be uploaded annually; RTCIP to be used on Lomas Santa Fe Dr - in Solana Beach, pavement overlays	<i>TransNet</i> - LSI: CR
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

**Est Total Cost: \$1,345**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$712	\$219	\$36	\$83	\$120	\$160	\$94				\$712
<i>TransNet</i> - LSI Carry Over	\$586	\$415	\$74	\$67	\$30						\$586
Local RTCIP	\$47	\$47									\$47
<b>TOTAL</b>	<b>\$1,345</b>	<b>\$681</b>	<b>\$110</b>	<b>\$150</b>	<b>\$150</b>	<b>\$160</b>	<b>\$94</b>				<b>\$1,345</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$758	\$219	\$36	\$83	\$120	\$180	\$120				\$758
<i>TransNet</i> - LSI Carry Over	\$586	\$415	\$74	\$67	\$30						\$586
Local RTCIP	\$47	\$47									\$47
<b>TOTAL</b>	<b>\$1,391</b>	<b>\$681</b>	<b>\$110</b>	<b>\$150</b>	<b>\$150</b>	<b>\$180</b>	<b>\$120</b>				<b>\$1,391</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V07									RTIP #:21-03		
Project Title:	Biological Mitigation Program							SANDAG ID: 1200200			
Project Description:	Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects										
Change Reason:	Revise funding between fiscal years										
Capacity Status:		NCI Exempt Category:Other - Advance land acquisitions									
Est Total Cost: <b>\$458,000</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$401,547	\$322,766	\$24,000	\$18,000	\$18,000	\$12,579	\$6,202		\$29,583	\$135,856	\$236,108
<i>TransNet</i> - Regional EMP (AC)	\$0			\$56,000				\$-56,000			
CMAQ	\$35,700							\$35,700			\$35,700
RSTP	\$20,300							\$20,300			\$20,300
Local Funds	\$453	\$453									\$453
<b>TOTAL</b>	<b>\$458,000</b>	<b>\$323,219</b>	<b>\$24,000</b>	<b>\$74,000</b>	<b>\$18,000</b>	<b>\$12,579</b>	<b>\$6,202</b>		<b>\$29,583</b>	<b>\$135,856</b>	<b>\$292,561</b>

\* Total project funding beyond current RTIP cycle

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$457,547	\$329,384	\$47,126	\$39,953	\$28,809	\$12,197	\$78		\$26,246	\$131,068	\$300,233
Local Funds	\$453	\$453									\$453
<b>TOTAL</b>	<b>\$458,000</b>	<b>\$329,837</b>	<b>\$47,126</b>	<b>\$39,953</b>	<b>\$28,809</b>	<b>\$12,197</b>	<b>\$78</b>		<b>\$26,246</b>	<b>\$131,068</b>	<b>\$300,686</b>

MPO ID: V08									RTIP #:21-03		
Project Title:	Regional Habitat Conservation Fund							SANDAG ID: 1200300			
Project Description:	Countywide - regional habitat management and monitoring										
Change Reason:	Reduce funding, Revise funding between fiscal years										
Capacity Status:		NCI Exempt Category:Other - Plantings, landscaping, etc									
Est Total Cost: <b>\$77,960</b>											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LEMP	\$31,598		\$3,086	\$4,914	\$4,000	\$4,000	\$15,598		\$31,355		\$243
<i>TransNet</i> - REMP	\$46,019	\$45,262	\$757						\$26,847		\$19,172
Local Funds	\$343	\$343									\$343
<b>TOTAL</b>	<b>\$77,960</b>	<b>\$45,605</b>	<b>\$3,843</b>	<b>\$4,914</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$15,598</b>		<b>\$58,202</b>		<b>\$19,758</b>
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LEMP	\$33,441	\$1,441	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000		\$33,441		
<i>TransNet</i> - REMP	\$44,177	\$43,981	\$195						\$25,005		\$19,172
Local Funds	\$343	\$343									\$343
<b>TOTAL</b>	<b>\$77,961</b>	<b>\$45,765</b>	<b>\$4,195</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$16,000</b>		<b>\$58,446</b>		<b>\$19,515</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V10</b>		<b>RTIP #:21-03</b>
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 1224021, 1224029, 1224031, 1224032, 1224033, 1224034, 1224035, 1224036, 1224042, 1224043, 1224046, 1224047, 1224048, 1224049, 1224050, 1224051, 1224052, 1224053, 1224054, 1224055, 1224056, 1224057, 1224058, 1224059, 1224060, 1224061, 1224062, 1224063, 1224064, 1224065, 1224066, 1224067, 1224068, 1224069
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Change Reason:	Increase funding	
Capacity Status:	NCl	Exempt Category:Other - Transportation enhancement activities

Est Total Cost: **\$63,656**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$3,700									\$3,700
<i>TransNet</i> - LSI	\$1,821	\$1,671	\$150								\$1,821
<i>TransNet</i> - LSI Carry Over	\$2,059	\$307	\$898	\$443	\$412						\$2,059
<i>TransNet</i> - SGIP	\$31,850	\$9,592	\$13,879	\$4,954	\$2,925	\$500					\$31,850
Local Funds	\$24,226	\$14,471	\$5,957	\$3,797	\$1						\$24,226
<b>TOTAL</b>	<b>\$63,656</b>	<b>\$29,741</b>	<b>\$20,884</b>	<b>\$9,194</b>	<b>\$3,338</b>	<b>\$500</b>					<b>\$63,656</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$3,700									\$3,700
<i>TransNet</i> - LSI	\$1,821	\$1,671	\$150								\$1,821
<i>TransNet</i> - LSI Carry Over	\$2,059	\$307	\$898	\$443	\$412						\$2,059
<i>TransNet</i> - SGIP	\$29,350	\$9,592	\$13,629	\$4,840	\$1,289						\$29,350
Local Funds	\$22,275	\$14,471	\$5,957	\$1,847							\$22,275
<b>TOTAL</b>	<b>\$59,205</b>	<b>\$29,741</b>	<b>\$20,634</b>	<b>\$7,130</b>	<b>\$1,701</b>						<b>\$59,205</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V11		RTIP #:21-03									
Project Title:	State Route 11									EA NO: 05631,	
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border. Toll Credits will be used to match federal funds for the PE phase, the ROW phase, and the CON phase. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the CON phase									PPNO: 0999 RTP PG NO: A-5; A-30; B-24 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740	
Change Reason:	Increase funding, Revise funding between phases										
RT:11	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$802,519</b>		Open to Traffic: Phase 1: Mar 2016			Phase 2: Sep 2021			Phase 3: Nov 2022			
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$1,860	\$2,294	\$4,320					\$3,131	\$5,344	
TransNet - MC	\$4,844	\$4,552	\$291						\$3,490	\$1,354	
CBI	\$159,580	\$129,139	\$30,441						\$52,139	\$104,091	\$3,350
HPP	\$800	\$800							\$800		
INFRA	\$49,278	\$49,278									\$49,278
ITS	\$439	\$439							\$439		
RSTP	\$2,500			\$2,500					\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$84,688	\$42,168	\$42,520						\$14,610	\$37,770	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$405,529		\$2,600	\$1,601	\$401,328				\$4,201		\$401,328
<b>TOTAL</b>	<b>\$802,519</b>	<b>\$314,622</b>	<b>\$78,146</b>	<b>\$8,421</b>	<b>\$401,328</b>				<b>\$94,311</b>	<b>\$148,559</b>	<b>\$559,649</b>

\* Environmental Document funded from STIP-IIP prior to CIP

PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$1,860	\$6,615						\$3,802	\$4,673	
TransNet - MC	\$4,843	\$4,552	\$291						\$3,489	\$1,354	
CBI	\$151,775	\$131,334	\$20,441						\$54,334	\$94,091	\$3,350
HPP	\$800	\$800							\$800		
INFRA	\$49,278	\$49,278									\$49,278
ITS	\$439	\$439							\$439		
RSTP	\$2,500			\$2,500					\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$51,878	\$42,168	\$9,710						\$14,610	\$4,960	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$364,336		\$2,600	\$1,601	\$240,886	\$119,249			\$4,201		\$360,135
<b>TOTAL</b>	<b>\$720,710</b>	<b>\$316,817</b>	<b>\$39,657</b>	<b>\$4,101</b>	<b>\$240,886</b>	<b>\$119,249</b>			<b>\$97,176</b>	<b>\$105,078</b>	<b>\$518,456</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V12</b>		<b>RTIP #:21-03</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.	SANDAG ID: 1223054,
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	1223057, 1223058, 1223060,
Change Reason:	Increase funding	1223062
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$38,334**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$29,784	\$6,445	\$1,471	\$2,092	\$7,900	\$9,662	\$2,215				\$29,784
CRRSAA	\$4,100			\$4,100							\$4,100
ATP - R	\$4,450			\$4,450							\$4,450
<b>TOTAL</b>	<b>\$38,334</b>	<b>\$6,445</b>	<b>\$1,471</b>	<b>\$10,642</b>	<b>\$7,900</b>	<b>\$9,662</b>	<b>\$2,215</b>				<b>\$38,334</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$27,034	\$6,724	\$9,912	\$9,462	\$929	\$2	\$5				\$27,034
<i>TransNet</i> - BPNS (AC)	\$0		\$1,227	\$2,624	\$2,290	\$340	\$(6,481)				
RSTP - AC Conversion	\$6,481						\$6,481				\$6,481
ATP - S	\$4,450		\$4,450								\$4,450
<b>TOTAL</b>	<b>\$37,965</b>	<b>\$6,724</b>	<b>\$15,589</b>	<b>\$12,086</b>	<b>\$3,219</b>	<b>\$342</b>	<b>\$5</b>				<b>\$37,965</b>



**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V14</b>		<b>RTIP #:21-03</b>
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223014, 1223093
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

**Est Total Cost: \$96,240**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,840	\$3,244	\$42	\$118	\$174	\$176	\$86				\$3,840
<i>TransNet</i> - CP	\$1,300	\$1,103	\$197								\$1,300
<i>TransNet</i> - LSI	\$5,105	\$3,105	\$2,000								\$5,105
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$2,618	\$48	\$2,570								\$2,618
ATP - R	\$24,977	\$15,404	\$2,299	\$2,089	\$5,185						\$24,977
ATP - S	\$37,085	\$12,793	\$2,321	\$11,873	\$7,998	\$2,100					\$37,085
Local Funds	\$20,065	\$14,831	\$2,996	\$453	\$1,772	\$12					\$20,065
Local RTCIP	\$1,200	\$1,200									\$1,200
<b>TOTAL</b>	<b>\$96,240</b>	<b>\$51,778</b>	<b>\$12,425</b>	<b>\$14,533</b>	<b>\$15,129</b>	<b>\$2,288</b>	<b>\$86</b>				<b>\$96,240</b>

**PROJECT LAST AMENDED 21-02**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,871	\$3,464	\$207	\$200							\$3,871
<i>TransNet</i> - CP	\$1,300	\$1,103	\$197								\$1,300
<i>TransNet</i> - LSI	\$5,105	\$3,105	\$2,000								\$5,105
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$2,618	\$48	\$2,570								\$2,618
ATP - R	\$24,977	\$15,404	\$2,299	\$2,089	\$5,185						\$24,977
ATP - S	\$26,885	\$12,793	\$2,321	\$10,989	\$782						\$26,885
Local Funds	\$18,371	\$14,831	\$2,996	\$391	\$153						\$18,371
Local RTCIP	\$1,200	\$1,200									\$1,200
<b>TOTAL</b>	<b>\$84,377</b>	<b>\$51,998</b>	<b>\$12,590</b>	<b>\$13,669</b>	<b>\$6,120</b>						<b>\$84,377</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V17</b>		<b>RTIP #:21-03</b>
Project Title:	Grouped Projects for Bicycle and pedestrian facilities funded with <i>TransNet</i> Active Transportation Grant Program (ATGP)	SANDAG ID: 1223068, 1223071, 1223088, 1223089, 1223090, 1223091, 1223092, 19011001, 19011002, 19011003, 19011004, 19011005, 19011006, 19011007, 19011009, 19011010
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Reduce funding	
Capacity Status:NCl		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$6,197**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,289	\$234	\$1,029	\$26							\$1,289
<i>TransNet</i> - L (Cash)	\$52	\$52									\$52
<i>TransNet</i> - LSI	\$74	\$74									\$74
<i>TransNet</i> - LSI Carry Over	\$231	\$122	\$109								\$231
Local Funds	\$2,050	\$556	\$1,326	\$66	\$102						\$2,050
TDA	\$2,029	\$281	\$1,376	\$300	\$72						\$2,029
TDA - Bicycles	\$472	\$472									\$472
<b>TOTAL</b>	<b>\$6,197</b>	<b>\$1,791</b>	<b>\$3,840</b>	<b>\$392</b>	<b>\$174</b>						<b>\$6,197</b>

**PROJECT LAST AMENDED 21-00**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,289	\$234	\$1,029	\$26							\$1,289
<i>TransNet</i> - L (Cash)	\$52	\$52									\$52
<i>TransNet</i> - LSI	\$74	\$74									\$74
<i>TransNet</i> - LSI Carry Over	\$231	\$122	\$109								\$231
Local Funds	\$2,060	\$556	\$1,336	\$66	\$102						\$2,060
TDA	\$2,069	\$281	\$1,416	\$300	\$72						\$2,069
TDA - Bicycles	\$472	\$472									\$472
<b>TOTAL</b>	<b>\$6,247</b>	<b>\$1,791</b>	<b>\$3,890</b>	<b>\$392</b>	<b>\$174</b>						<b>\$6,247</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V20</b>		<b>RTIP #:21-03</b>									
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies								SANDAG ID: 1600001,		
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.								1600101, 1600501, 1600503, 1600504, 1600502, 1600801, 1601501, 1605201, 1605601, 1606701, 1607801, 1609401, 1612501, 1685501		
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$40,071</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$7,192	\$543	\$3,997	\$2,131	\$508	\$12					\$7,192
RSTP	\$32,879	\$4,250	\$9,091	\$5,980	\$8,892	\$3,766	\$900				\$32,879
<b>TOTAL</b>	<b>\$40,071</b>	<b>\$4,793</b>	<b>\$13,088</b>	<b>\$8,111</b>	<b>\$9,400</b>	<b>\$3,778</b>	<b>\$900</b>				<b>\$40,071</b>
<b>PROJECT LAST AMENDED 21-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$6,997	\$688	\$4,625	\$1,250	\$434						\$6,997
RSTP	\$33,003	\$4,250	\$9,091	\$4,495	\$9,367	\$4,900	\$900				\$33,003
<b>TOTAL</b>	<b>\$40,000</b>	<b>\$4,938</b>	<b>\$13,716</b>	<b>\$5,745</b>	<b>\$9,801</b>	<b>\$4,900</b>	<b>\$900</b>				<b>\$40,000</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

Vista, City of

<b>MPO ID: VISTA53</b>		<b>RTIP #:21-03</b>
Project Title:	Annual Street Maintenance and Resurfacing CIP8262	<i>TransNet</i> - LSI: Maint
Project Description:	Multiple locations citywide (arterials, collectors, and residential streets) annually per priority ranking in the City's Pavement Management Plan - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory	
Change Reason:	Revise Fund Source	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$10,096**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$4,478	\$888	\$550	\$700	\$750	\$790	\$800		\$350		\$4,128
<i>TransNet</i> - LSI Carry Over	\$2,418	\$743	\$1,665			\$10					\$2,418
Local Funds	\$3,200	\$3,200									\$3,200
<b>TOTAL</b>	<b>\$10,096</b>	<b>\$4,831</b>	<b>\$2,215</b>	<b>\$700</b>	<b>\$750</b>	<b>\$800</b>	<b>\$800</b>		<b>\$350</b>		<b>\$9,746</b>

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$4,488	\$888	\$550	\$700	\$750	\$800	\$800		\$350		\$4,138
<i>TransNet</i> - LSI Carry Over	\$2,408	\$743	\$1,665								\$2,408
Local Funds	\$3,200	\$3,200									\$3,200
<b>TOTAL</b>	<b>\$10,096</b>	<b>\$4,831</b>	<b>\$2,215</b>	<b>\$700</b>	<b>\$750</b>	<b>\$800</b>	<b>\$800</b>		<b>\$350</b>		<b>\$9,746</b>

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
TIGER	Transportation Investment Generating Economic Recovery (Federal Stimulus)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><u>State Funding</u></b>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
FSP	Freeway Service Patrol
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
PTA	Public Transportation Account
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - LPP Comp	Senate Bill 1 - Local Partnership Competitive Program

**2021 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-H</i>	Prop. A Local Transportation Sales Tax - Highway
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program