



Public Safety Committee Agenda

Friday, January 21, 2022

1 p.m.

****Teleconference Meeting****

MEETING ANNOUNCEMENT AMIDST COVID-19 PANDEMIC:

The Public Safety Committee meeting scheduled for Friday, January 21, 2022, will be conducted virtually in accordance with Governor Newsom’s State of Emergency declaration regarding the COVID-19 outbreak, Government Code Section 54953(e), Assembly Bill 361 (Rivas, 2021), and the COVID-19 Emergency Temporary Standards issued by the California Department of Industrial Relations. Committee members will primarily participate in the meeting virtually, while practicing social distancing, from individual remote locations.

To participate via Zoom webinar, click the link to join the meeting: <https://zoom.us/j/94594919532>

Webinar ID: 945 9491 9532

To participate via phone, dial a number based on your current location in the US:

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Public Comments: Persons who wish to address the members on an item to be considered at this meeting, or on non-agendized issues, may email comments to the Clerk at clerkoftheboard@sandag.org (please reference “Friday, January 21, 2022, Public Safety Committee Meeting” in your subject line and identify the item number(s) to which your comments pertain). Comments received by 4 p.m. on Thursday, January 20, 2022, will be provided to members prior to the meeting. If you desire to provide live verbal comment during the meeting, please join the Zoom meeting by computer or phone and use the “Raise Hand” function to request to provide public comment. On a computer, the “Raise Hand” feature is on the Zoom toolbar. By phone, enter *9 to “Raise Hand” and *6 to unmute. Requests to provide live public comment must be made at the beginning of the relevant item, and no later than the end of any staff presentation on the item. The Clerk will call on members of the public who have timely requested to provide comment by name for those joining via a computer and by the last three digits of for those joining via telephone. All comments received prior to the close of the meeting will be made part of the meeting record. Please note that any available chat feature on the Zoom meeting platform should be used by panelists and attendees solely for procedural or other “housekeeping” matters as comments provided via the chat feature will not be retained as part of the meeting record. All comments to be provided for the record must be made via email or orally per the instructions above.



Welcome to SANDAG. Members of the public may speak to the Public Safety Committee on any item at the time the Committee is considering the item. Public speakers are limited to three minutes or less per person. The Committee may only take action on any item appearing on the agenda.

In order to keep the public informed in an efficient manner and facilitate public participation, SANDAG also provides access to all agenda and meeting materials online at sandag.org/meetings. Additionally, interested persons can sign up for email notifications at sandag.org/subscribe.

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如有需要, 我可以把SANDAG翻成其他語言.

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Vision Statement

Pursuing a brighter future for all.

Mission Statement

We are the regional agency that connects people, places, and innovative ideas by implementing solutions with our unique and diverse communities.

Our Commitment to Equity

We hold ourselves accountable to the communities we serve. We acknowledge we have much to learn and much to change; and we firmly uphold equity and inclusion for every person in the San Diego region. This includes historically underserved, systemically marginalized groups impacted by actions and inactions at all levels of our government and society.

We have an obligation to eliminate disparities and ensure that safe, healthy, accessible, and inclusive opportunities are available to everyone. In 2021, SANDAG will develop an equity action plan that will inform how we plan, prioritize, fund, and build projects and programs; frame how we work with our communities; define how we recruit and develop our employees; guide our efforts to conduct unbiased research and interpret data; and set expectations for companies and stakeholders that work with us.

We are committed to creating a San Diego region where every person who visits, works, and lives can thrive.



Public Safety Committee

Friday, January 21, 2022

Item No.		Action
+1.	Approval of Meeting Minutes The Public Safety Committee is asked to approve the minutes from its December 10, 2021, meeting.	Approve
2.	Public Comments/Communications/Member Comments Public comments under this agenda item will be limited to five public speakers. Members of the public shall have the opportunity to address the Public Safety Committee on any issue within the jurisdiction of SANDAG that is not on this agenda. Public speakers are limited to three minutes or less per person. Committee members also may provide information and announcements under this agenda item. If the number of public comments under this agenda item exceeds five, additional public comments will be taken at the end of the agenda. Subjects of previous agenda items may not again be addressed under public comment.	
3.	Chief Executive Officer's Report <i>Hasan Ikhrata, SANDAG</i> An update on key programs, projects, and agency initiatives will be presented.	Discussion
Reports		
4.	Next Generation Regional Computer Automated Dispatch Interoperability Program <i>Mike Scott, San Diego Fire Rescue</i> An overview of the Next Generation Regional Computer Automated Dispatch Interoperability Program will be presented.	Information
5.	Report from the San Diego County Fire Chiefs' Association <i>Chief Rick Vogt, Escondido Fire Department</i> A report on the January 6, 2022, meeting of the San Diego County Fire Chiefs' Association will be presented.	Information
+6.	New Grant Funding: Project Safe Neighborhoods Fiscal Agent <i>Dr. Cindy Burke, SANDAG</i> The Public Safety Committee is asked to recommend that the Board of Directors approve a budget amendment to the FY 2022 Overall Work Program and Budget to accept \$1.94 million in funding on behalf of four U.S. Attorney's Offices in California from the U.S. Department of Justice.	Recommend

- | | | |
|-----|--|-------------|
| +7. | <p>New Grant Funding: County Data-Driven Study: Alternatives to Incarceration
 <i>Dr. Cindy Burke, SANDAG</i></p> <p>The Public Safety Committee is asked to approve a budget amendment to the FY 2022 Overall Work Program and Budget to accept \$300,000 in funding for the Data-Driven Study: Alternatives to Incarceration project from the County of San Diego, pending successful contract negotiations.</p> | Approve |
| +8. | <p>New Grant Funding: Bureau of Justice Assistance Smart Policing Initiative
 <i>Dr. Cindy Burke, SANDAG</i></p> <p>The Public Safety Committee is asked to approve a budget amendment to the FY 2022 Overall Work Program and Budget to accept \$496,166 in funding for the Bureau of Justice Assistance Smart Policing Initiative from the U.S. Department of Justice.</p> | Approve |
| 9. | <p>Drug Availability and Overdoses in San Diego County: An Update from the Drug Enforcement Administration
 <i>Acting Special Agent in Charge Shelly Howe, Drug Enforcement Administration</i></p> <p>An overview from one of the Drug Enforcement Administration's task forces will be presented, including a discussion of methamphetamine availability and use in the region, as well as the presence of fentanyl and increase in overdose deaths.</p> | Information |
| 10. | <p>Update on Regional Retail Theft Patterns
 <i>Detective Mike Martinez, Escondido Police Department</i>
 <i>Cindy Anderson, Carlsbad Police Department</i></p> <p>An overview and discussion of recent "smash-and-grab" thefts and regional efforts to address them will be presented.</p> | Information |
| 11. | <p>Upcoming Meetings</p> <p>The next Public Safety Committee meeting is scheduled for Friday, February 18, 2022, at 1 p.m.</p> | Information |
| 12. | <p>Adjournment</p> | |

+ next to an item indicates an attachment

January 21, 2022

December 10, 2021, Public Safety Committee Meeting Minutes

Chair Alejandra Sotelo-Solis (South County) called the meeting of the Public Safety Committee to order at 2 p.m.

Action: Approve

The Public Safety Committee is asked to approve the minutes from its December 10, 2021, meeting.

1. Approval of Meeting Minutes (Approve)

Action: Upon a motion by Councilmember Raul Campillo (City of San Diego) and a second by Councilmember Ed Musgrove (North County Inland), the Public Safety Committee approved the minutes from its October 15, 2021, meeting.

Yes: Chair Sotelo-Solis, Vice Chair Campillo, Chief Ed Varso (County Chiefs'/Sheriff's Association – Seat A), Chief Fred Armijo (County Chiefs'/Sheriff's Association – Seat B), Supervisor Joel Anderson (County of San Diego), Councilmember Musgrove, Chief Rick Vogt (Regional Fire/Emergency Medical Services), Commander Barbara Rudesill (San Diego County District Attorney), and Assistant Chief Paul Connelly (San Diego Police Department).

No: None.

Abstain: None.

Absent: East County, North County Coastal, and San Diego County Sheriff.

2. Public Comments/Communications/Member Comments

None.

3. Chief Executive Officer's Report (Discussion)

Jim Linthicum, SANDAG Chief Capital Program and Regional Services Officer, briefed the Committee on key programs, projects, and agency initiatives.

Action: Discussion only.

Reports

4. Report from Chiefs'/Sheriff's Management Committee (Information)

4A. November 3, 2021, Meeting Minutes

4B. December 1, 2021, Meeting Minutes

Chief Varso presented an update on recent Chiefs'/Sheriff's Management Committee meetings.

Action: Information only.

5. Report from the San Diego County Fire Chiefs' Association (Information)

Chief Vogt presented on recent San Diego County Fire Chiefs' Association meetings.

Action: Information only.

6. Officer Notification System Acceptable Use Policy (Recommend)

Kendall Amerige, ARJIS Business and Operations Manager, presented the Officer Notification System Acceptable Use Policy to the Public Safety Committee and asked that the Committee members recommend this item for approval by the Board of Directors.

Action: Upon a motion by Supervisor Anderson and a second by Vice Chair Campillo, the Public Safety Committee approved a recommendation to the Board of Directors to approve the Officer Notification System Acceptable Use Policy.

Yes: Chair Sotelo-Solis, Vice Chair Campillo, Chief Varso, Chief Armijo, Supervisor Anderson, Councilmember Musgrove, Chief Vogt, Commander Rudesill, and Assistant Chief Connelly.

No: None.

Abstain: None.

Absent: East County, North County Coastal, and San Diego County Sheriff.

7. Arrests 2019 and 2020: Law Enforcement Response to Crime in the San Diego Region (Information)

Dr. Cindy Burke, SANDAG Director of Research and Program Management, presented an overview of recently released regional arrest statistics for calendar years 2019 and 2020.

Action: Information only.

8. 2022 Performance Management Rule 1 Safety Target Setting (Discussion)

Sam Sanford, SANDAG Senior Regional Planner, presented information on the 2022 Performance Management Rule 1 Safety Target Setting.

Action: Discussion only.

9. Next Generation Regional Computer Automated Dispatch Interoperability Program (Information)

Due to time restraints, this item will be addressed at a future meeting.

10. Upcoming Meetings (Information)

The next Public Safety Committee meeting is scheduled for Friday, January 21, 2022, at 1 p.m.

11. Adjournment

Chair Sotelo-Solis adjourned the meeting at 3:01 p.m.

Confirmed Attendance at SANDAG Public Safety Committee Meeting

December 10, 2021

Jurisdiction	Name	Member/Alternate	Attended
South County	Hon. Alejandra Sotelo-Solis, Chair	Member	Yes
	Hon. Mike Donovan	Alternate	Yes
City of San Diego	Hon. Raul Campillo, Vice Chair	Member	Yes
	Hon. Marni von Wilpert	Alternate	No
County Chiefs'/Sheriff's Association – Seat A	Chief Ed Varso	Member – Seat A	Yes
	Chief Chuck Kaye	Member – Seat A	No
County Chiefs'/Sheriff's Association – Seat B	Chief Fred Armijo	Alternate – Seat B	Yes
	Chief Roxana Kennedy	Alternate – Seat B	No
County of San Diego	Supervisor Joel Anderson	Member	Yes
	Supervisor Nora Vargas	Alternate	No
East County	Hon. Steve Goble	Member	No
	Hon. Jack Shu	Alternate	No
North County Coastal	Hon. Keith Blackburn	Member	No
	Hon. Chris Rodriguez	Alternate	No
North County Inland	Hon. Caylin Frank	Member	No
	Hon. Ed Musgrove	Alternate	Yes
Regional Fire/Emergency Medical Services	Chief Rick Vogt	Member	Yes
	Chief Criss Brainard	1st Alternate	No
	Chief Ned Vander Pol	2nd Alternate	No
San Diego County District Attorney	District Attorney Summer Stephen	Member	No
	Chief Investigator Jorge Duran	1st Alternate	No
	Commander Barbara Rudesill	2nd Alternate	Yes
San Diego County Sheriff	Sheriff William D. Gore	Member	No
	Undersheriff Kelly Martinez	Alternate	No
San Diego Police Department	Chief Dave Nisleit	Member	No
	Exec. Assistant Chief Chris McGrath	1st Alternate	No
	Assistant Chief Paul Connelly	2nd Alternate	Yes
Advisory Members			
County Public Safety	Interim Probation Chief Cesar Escuro	Member	No
	Ruben Leyva	1st Alternate	No
	Denise Huffhines	2nd Alternate	No
Department of Defense	Matthew Crews	Member	No
	Michial Michalovich	Alternate	No

Jurisdiction	Name	Member/Alternate	Attended
Federal Public Safety	Kathleen Connon	Member	No
	Gregory J. Archambeault	1st Alternate	No
	Acting U.S. Attorney Randy Grossman	2nd Alternate	No
	Acting SAC ASAC Shelly S. Howe	Member	No
	U.S. Marshal Steven Stafford	1st Alternate	No
	SAC Suzanne Turner	2nd Alternate	No
Homeland Security	Christopher Heiser	Member	Yes
	Jeffrey Toney	Alternate	No
Regional Transit	Karen Tucholski	Member	No
	Al Stiehler	Alternate	No
	Scott Ybarrondo	Alternate	Yes
Southern California Tribal Chairmen's Association	Robert H. Smith	Member	No
	Leia Arviso	Alternate	No
State Public Safety	Chief Omar Watson	Member	No
	Assistant Chief Ray Diggins	Alternate	No

January 21, 2022

New Grant Funding: Project Safe Neighborhoods Fiscal Agent

Overview

As part of Project Safe Neighborhoods (PSN), funding support from the U.S. Department of Justice (DOJ) is allocated to the 94 federal judicial districts nationally to establish collaborative teams to implement a strategic plan for investigating, prosecuting, and preventing violent crimes in their respective districts. Because the U.S. Attorney's Offices in these districts are unable to directly accept the funding, a fiscal agent for each of the districts is required to oversee the distribution and use of the funding. In 2021, the four districts in California asked SANDAG to serve as their fiscal agent to apply for and accept FFY 2021 PSN funding.

Key Considerations

As the fiscal agent, SANDAG will work with the Southern District of California to administer its \$185,384 in funding (Overall Work Program [OWP] 2353700), the Central District of California to administer its \$915,514 in funding (OWP 2353800), the Northern District of California to administer its \$409,699 in funding (OWP 2353900), and the Eastern District of California to administer its \$432,273 in funding (OWP 2354000). As the fiscal agent, SANDAG will organize, draft, and support the required PSN application and subaward materials; manage all fiscal matters; prepare required federal reports; work with Bureau of Justice Assistance staff to submit Grant Adjustment Notices as needed; work with federal monitors or auditors; and establish a process to award and monitor each subaward to ensure the subaward adheres to financial and administrative rules. SANDAG has previously served as the fiscal agent for the Southern District of California and has the experience and ability to successfully manage these federal funds. Ten percent of the funds received are allocated to reimburse SANDAG for its fiscal agent responsibilities. The Southern District of California requested SANDAG serve in this role for the other districts given SANDAG's prior experience locally, as well as its role as the Clearinghouse for crime information useful for the region.

Action: Recommend

The Public Safety Committee is asked to recommend that the Board of Directors approve a budget amendment to the FY 2022 Overall Work Program and Budget to accept \$1.94 million in funding on behalf of four U.S. Attorney's Offices in California from the U.S. Department of Justice.

Fiscal Impact:

A total of \$1.94 million (2353700, 2353800, 2353900, and 2354000) will be added to the FY 2022 Program Budget to implement gun violence activities, and SANDAG will receive 10% of the funding to serve as the fiscal agent.

Schedule/Scope Impact:

The new funding will support activities in the four U.S. Attorney districts in California for up to three years.

Next Steps

Pending Public Safety Committee approval, SANDAG staff will amend the FY 2022 SANDAG OWP and Budget to accept the \$1,942,870 in federal funding and work with each of the four U.S. Attorney's Offices to fulfill the fiscal agent responsibilities.

Cindy Burke, Director of Research and Program Management

Key Staff Contact: Caroline Stevens, (619) 699-6974, caroline.stevens@sandag.org

- Attachments:
1. 2353700 Budget Amendment – PSN Southern District of California
 2. 2353800 Budget Amendment – PSN Central District of California
 3. 2353900 Budget Amendment – PSN Northern District of California
 4. 2354000 Budget Amendment – PSN Eastern District of California

WORK ELEMENT: 2353700 NEW - CJAM - Southern District USAO Project Safe Neighborhoods

FY 2022 BUDGET: ~~\$0~~ \$61,885

AREA OF EMPHASIS: Modeling and Research

Amendment Title: Southern District USAO PSN

Funds Source				
	Prior	FY 2022	FY 2023 - 2024	Total
U.S. Department of Justice	\$0	\$0 \$61,885	\$0 \$123,499	\$0 \$185,384
TOTAL	\$0	\$0 \$61,885	\$0 \$123,499	\$0 \$185,384

Funds Application				
	Prior	FY 2022	FY 2023 - 2024	Total
Salaries, Benefits, Indirect	\$0	\$0 \$6,270	\$0 \$12,269	\$0 \$18,539
Pass Through to Other Agencies	\$0	\$0 \$55,615	\$0 \$111,230	\$0 \$166,846
TOTAL	\$0	\$0 \$61,885	\$0 \$123,499	\$0 \$185,384

OBJECTIVE

Project Safe Neighborhoods (PSN) is a federally funded initiative designed to foster safer neighborhoods through the reduction in gun and gang violence. PSN is coordinated by the U.S. Attorney's Office (USAO) across the nation. Because of its respected reputation and prior work on PSN, SANDAG was asked to serve as the Fiscal Agent for the San Diego USAO and three other counties in California including Southern, Central, Northern, and Eastern. In this role, SANDAG will ensure contracts are managed and deliverables are provided on time and as described. Focus in FY 22 will be to execute contracts, provide quarterly reports to USAO, and monitor contracts.

PREVIOUS ACCOMPLISHMENTS

SANDAG has acted Fiscal Agent on past PSN efforts and has the experience and background knowledge to administer the PSN funds.

Project Manager: [Keaton, Sandy](#)

Committee(s): Public Safety Committee

Working Group(s):

PRODUCTS, TASKS, AND SCHEDULES FOR FY 2022

Task No.	% of Effort	Task Description / Product / Schedule
1	0 25	Task Description: Administer PSN funds Product: Executed contracts Completion Date: 4/1/1900-4/1/2022
2	0 75	Task Description: Monitor contracts Product: Contracts compliant Completion Date: 4/1/1900-6/30/2022

FUTURE ACTIVITIES

Funds can be spent over a three-year period thru FY 24.

Note: This is part of 4 new PSN grant projects that SANDAG is the fiscal administrator of. Only labor costs associated with managing the funds (10%) will be drawn down by SANDAG; the remaining funds will be pass-thru funds. The labor costs are annual, but the pass thru is the total for all three years.

WORK ELEMENT: 2353800 NEW - CJAM - Central District USAO Project Safe Neighborhoods
FY 2022 BUDGET: ~~\$0~~ [\\$305,171](#)
AREA OF EMPHASIS: Modeling and Research

Amendment Title: Central District USAO PSN

Funds Source				
	Prior	FY 2022	FY 2023 - 2024	Total
U.S. Department of Justice	\$0	\$0 \$305,171	\$0 \$610,343	\$0 \$915,514
TOTAL	\$0	\$0 \$305,171	\$0 \$610,343	\$0 \$915,514

Funds Application				
	Prior	FY 2022	FY 2023 - 2024	Total
Salaries, Benefits, Indirect	\$0	\$0	\$0 \$61,034	\$0 \$61,034
Other Direct Costs	\$0	\$0 \$30,517	\$0	\$0 \$30,517
Pass Through to Other Agencies	\$0	\$0 \$274,654	\$0 \$549,308	\$0 \$823,963
TOTAL	\$0	\$0 \$305,171	\$0 \$610,343	\$0 \$915,514

OBJECTIVE

Project Safe Neighborhoods (PSN) is a federally funded initiative designed to foster safer neighborhoods through the reduction in gun and gang violence. PSN is coordinated by the U.S. Attorney's Office (USAO) across the nation. Because of its respected reputation and prior work on PSN, SANDAG was asked to serve as the Fiscal Agent for the San Diego USAO and three other counties in California including Southern, Central, Northern, and Eastern. In this role, SANDAG will ensure contracts are managed and deliverables are provided on time and as described. Focus in FY 22 will be to execute contracts, provide quarterly reports to USAO, and monitor contracts.

PREVIOUS ACCOMPLISHMENTS

SANDAG has acted Fiscal Agent on past PSN efforts and has the experience and background knowledge to administer the PSN funds.

Project Manager: [Keaton, Sandy](#)

Committee(s): Public Safety Committee

Working Group(s):

PRODUCTS, TASKS, AND SCHEDULES FOR FY 2022

Task No.	% of Effort	Task Description / Product / Schedule	
1	0 <u>25</u>	Task Description:	Administer PSN funds
		Product:	Executed contracts
		Completion Date:	1/1/1900 4/1/2022
2	0 <u>75</u>	Task Description:	Monitor contracts
		Product:	Contracts in compliance
		Completion Date:	1/1/1900 6/30/2022

FUTURE ACTIVITIES

Funds can be spent over a three-year period thru FY 24.

Note: This is part of 4 new PSN grant projects that SANDAG is the fiscal administrator of. Only labor costs associated with managing the funds (10%) will be drawn down by SANDAG; the remaining funds will be pass-thru funds. The labor costs are annual, but the pass thru is the total for all three years.

WORK ELEMENT: 2353900 NEW - CJAM - Northern District USAO Project Safe Neighborhoods
FY 2022 BUDGET: ~~\$0~~ \$136,258
AREA OF EMPHASIS: Modeling and Research

Amendment Title: Northern District USAO PSN

Funds Source				
	Prior	FY 2022	FY 2023 - 2024	Total
U.S. Department of Justice	\$0	\$0 \$136,258	\$0 \$273,441	\$0 \$409,699
TOTAL	\$0	\$0 \$136,258	\$0 \$273,441	\$0 \$409,699

Funds Application				
	Prior	FY 2022	FY 2023 - 2024	Total
Salaries, Benefits, Indirect	\$0	\$0 \$13,348	\$0 \$27,622	\$0 \$40,970
Pass Through to Other Agencies	\$0	\$0 \$122,910	\$0 \$245,819	\$0 \$368,729
TOTAL	\$0	\$0 \$136,258	\$0 \$273,441	\$0 \$409,699

OBJECTIVE

Project Safe Neighborhoods (PSN) is a federally funded initiative designed to foster safer neighborhoods through the reduction in gun and gang violence. PSN is coordinated by the U.S. Attorney's Office (USAO) across the nation. Because of its respected reputation and prior work on PSN, SANDAG was asked to serve as the Fiscal Agent for the San Diego USAO and three other counties in California including Southern, Central, Northern, and Eastern. In this role, SANDAG will ensure contracts are managed and deliverables are provided on time and as described. Focus in FY 22 will be to execute contracts, provide quarterly reports to USAO, and monitor contracts.

PREVIOUS ACCOMPLISHMENTS

SANDAG has acted Fiscal Agent on past PSN efforts and has the experience and background knowledge to administer the PSN funds.

Project Manager: [Keaton, Sandy](#)
Committee(s): Public Safety Committee
Working Group(s):

PRODUCTS, TASKS, AND SCHEDULES FOR FY2022

Task No.	% of Effort	Task Description / Product / Schedule	
1	<p>0</p> <p><u>25</u></p>	<p>Task Description:</p> <p>Product:</p> <p>Completion Date:</p>	<p>Administer PSN funds</p> <p>Executed contracts</p> <p>4/1/1900 4/1/2022</p>
2	<p>0</p> <p><u>75</u></p>	<p>Task Description:</p> <p>Product:</p> <p>Completion Date:</p>	<p>Monitor contracts</p> <p>Contracts in compliance</p> <p>4/1/1900 6/30/2022</p>

FUTURE ACTIVITIES

Funds can be spent over a three-year period thru FY 24.

Note: This is part of 4 new PSN grant projects that SANDAG is the fiscal administrator of. Only labor costs associated with managing the funds (10%) will be drawn down by SANDAG; the remaining funds will be pass-thru funds. The labor costs are annual, but the pass thru is the total for all three years.

WORK ELEMENT: 2354000 NEW - CJAM - Eastern District USAO Project Safe Neighborhoods
FY 2022 BUDGET: ~~\$0~~ \$144,091
AREA OF EMPHASIS: Modeling and Research

Amendment Title: Eastern District USAO PSN

Funds Source				
	Prior	FY 2022	FY 2023 - 2024	Total
U.S. Department of Justice	\$0	\$0 \$144,091	\$0 \$288,182	\$0 \$432,273
TOTAL	\$0	\$0 \$144,091	\$0 \$288,182	\$0 \$432,273

Funds Application				
	Prior	FY 2022	FY 2023 - 2024	Total
Salaries, Benefits, Indirect	\$0	\$0 \$2,993	\$0 \$28,818	\$0 \$31,811
Other Direct Costs	\$0	\$0 \$11,416	\$0	\$0 \$11,416
Pass Through to Other Agencies	\$0	\$0 \$129,682	\$0 \$259,364	\$0 \$389,046
TOTAL	\$0	\$0 \$144,091	\$0 \$288,182	\$0 \$432,273

OBJECTIVE

Project Safe Neighborhoods (PSN) is a federally funded initiative designed to foster safer neighborhoods through the reduction in gun and gang violence. PSN is coordinated by the U.S. Attorney's Office (USAO) across the nation. Because of its respected reputation and prior work on PSN, SANDAG was asked to serve as the Fiscal Agent for the San Diego USAO and three other counties in California including Southern, Central, Northern, and Eastern. In this role, SANDAG will ensure contracts are managed and deliverables are provided on time and as described. Focus in FY 22 will be to execute contracts, provide quarterly reports to USAO, and monitor contracts.

PREVIOUS ACCOMPLISHMENTS

SANDAG has acted Fiscal Agent on past PSN efforts and has the experience and background knowledge to administer the PSN funds.

Project Manager: [Keaton, Sandy](#)

Committee(s):

Working Group(s):

PRODUCTS, TASKS, AND SCHEDULES FOR FY 2022

Task No.	% of Effort	Task Description / Product / Schedule	
1	0 25	Task Description:	Administer PSN funds
		Product:	Executed contracts
		Completion Date:	4/1/1900 4/1/2022
2	0 75	Task Description:	Monitor contracts
		Product:	Contracts in compliance
		Completion Date:	4/1/1900 6/30/2022

FUTURE ACTIVITIES

Funds can be spent over a three-year period thru FY 24.

Note: This is part of 4 new PSN grant projects that SANDAG is the fiscal administrator of. Only labor costs associated with managing the funds (10%) will be drawn down by SANDAG; the remaining funds will be pass-thru funds. The labor costs are annual, but the pass thru is the total for all three years.

January 21, 2022

New Grant Funding: County Data-Driven Study: Alternatives to Incarceration

Overview

In December 2021, SANDAG responded to a Request for Proposals (RFP) from the County of San Diego entitled “Data-Driven Approach to Protecting Public Safety, Improving and Expanding Rehabilitative Treatment and Services, and Advancing Equity Through Alternatives to Incarceration.” SANDAG was notified by the County that it was selected for this contract, pending successful negotiations.

Key Considerations

The County of San Diego released this RFP with an interest of partnering with a research entity who would be able to compile data and work with stakeholders to conduct a data-driven approach to identifying the primary policy drivers of reduced incarceration rates during the period of the COVID-19 pandemic. As part of this effort, SANDAG will identify available data; analyze jail population changes; conduct a gap analysis related to services and supports; review best evidence-based practices; make recommendations that incorporate feedback from diverse groups; prepare a comprehensive fiscal analysis; and publish a series of written reports and updates.

SANDAG and its Criminal Justice Clearinghouse have experience conducting analysis of jail populations; reviewing public safety outcome data; conducting research and preparing recommendations regarding community services and supports; and preparing fiscal analyses regarding the costs, savings, and long-term fiscal impacts results from investment in alternatives to incarceration.

Next Steps

Pending Public Safety Committee approval, SANDAG staff will amend the FY 2022 SANDAG Overall Work Program and Budget to accept the \$300,000 in County funding, pending successful contract negotiations.

Cindy Burke, Director of Research and Program Management

Key Staff Contact: Caroline Stevens, (619) 699-6974, caroline.stevens@sandag.org

Attachment: 1. 2354200 Budget Amendment – County Data-Driven Study: Alternatives to Incarceration

Action: Approve

The Public Safety Committee is asked to approve a budget amendment to the FY 2022 Overall Work Program and Budget to accept \$300,000 in funding for the Data-Driven Study: Alternatives to Incarceration project from the County of San Diego, pending successful contract negotiations.

Fiscal Impact:

A total of \$300,000 will be added to the FY 2022 Program Budget for this study.

Schedule/Scope Impact:

The Criminal Justice Clearinghouse will be able to assume these research tasks and work collaboratively with stakeholders across the County.

WORK ELEMENT: 2354200 NEW - CJAM - County Data-Driven Study: Alternatives to Incarceration

FY 2022 BUDGET: ~~\$0~~ \$150,000

AREA OF EMPHASIS: External Support and Communications

Amendment Title: County Data-Driven Study: Alternatives to Incarceration

Funds Source				
	Prior	FY 2022	FY 2023	Total
County of San Diego	\$0	\$0 \$150,000	\$0 \$150,000	\$0 \$300,000
TOTAL	\$0	\$0 \$150,000	\$0 \$150,000	\$0 \$300,000

Funds Application				
	Prior	FY 2022	FY 2023	Total
Salaries, Benefits, Indirect	\$0	\$0	\$0 \$150,000	\$0 \$150,000
Other Direct Costs	\$0	\$0 \$150,000	\$0	\$0 \$150,000
TOTAL	\$0	\$0 \$150,000	\$0 \$150,000	\$0 \$300,000

OBJECTIVE

The Criminal Justice Research Division (CJRD) of SANDAG responded to a Request for Proposals (RFP) to conduct a data-driven analysis of how the use of jails changed during COVID-19, with a focus on the driving policies for these changes, the impacts on crime in the region and by sub-regions, and the fiscal impacts on the County of San Diego. The focus in FY 22 will be to finalize the evaluation design, establish data collection protocols, create data collection instruments, analyze policy changes, and gather necessary data.

PREVIOUS ACCOMPLISHMENTS

CJRD has four decades of experience working with crime and arrest data in the region. CJRD has access to all the sensitive and required data to accomplish the tasks specified in the RFP. In addition, staff have the knowledge and experience working with the crime and arrest data, resulting in the ability to quickly implement the projected study once funded.

Project Manager: Stevens, Caroline

Committee(s): Public Safety Committee

Working Group(s):

PRODUCTS, TASKS, AND SCHEDULES FOR FY 2022

Task No.	% of Effort	Task Description / Product / Schedule
1	0 10	Task Description: Create research design Product: Research project plan Completion Date: 4/1/1900-2/1/2022
2	0 50	Task Description: Identify, download, merge, and clean criminal justice data Product: Clean data set for analysis Completion Date: 4/1/1900-3/31/2022
3	0 15	Task Description: Create data collection tools Product: Focus group discussion guide Survey instruments Completion Date: 4/1/1900-4/29/2022
4	0 10	Task Description: Identify survey population and administer surveys Product: Survey Monkey sent to sample Completion Date: 4/1/1900-5/31/2022
5	0 15	Task Description: Meet with program partners Product: Meeting minutes Completion Date: 4/1/1900-6/30/2022

FUTURE ACTIVITIES

This is a 12-month project with the option to extend to 18 months if needed.

Note: The Criminal Justice Division responded to an RFP to conduct a study of the impacts alternatives to detention (e.g., zero bail policies during COVID-19) had on arrests and crime in the region.

January 21, 2022

New Grant Funding: Bureau of Justice Assistance Smart Policing Initiative

Overview

In 2015, California passed Assembly Bill 953 (Weber), the Racial and Identity Profiling Act (RIPA) that required each law enforcement agency that employs peace officers to annually report data on all stops to the Attorney General, with the goal of preventing racial profiling and disparity. The Chula Vista Police Department (CVPD) will be one of the agencies required to begin compiling and reporting this information in January 2022. With rising violent crime rates and an increased call for greater police transparency, the CVPD and SANDAG partnered on a grant request to the Bureau of Justice Assistance (BJA) that would support the partners in effectively and efficiently tracking required RIPA data, utilizing these data to inform areas for improvement, and document if desired outcomes are achieved.

Key Considerations

SANDAG has worked with the CVPD through its work on the Criminal Justice Clearinghouse, as well as on other research efforts that include conducting community surveys and successfully receiving Proposition 64 funding through the State of California.

The primary goals of this three-year project include: (1) utilizing new data sources and technology as part of a Scan, Analyze, Response, Assess (SARA) model to understand who the CVPD stops and interacts with; (2) identifying possible disparities and regularly sharing this information with the community; (3) addressing risk factors that could contribute to disparity through targeted interventions; and (4) documenting the effectiveness of interventions and creating a practitioner toolkit for other jurisdictions.

SANDAG has previously been the successful recipient of BJA Smart Policing, Smart Probation, and Smart Prosecution funding and is familiar with federal funding requirements.

Next Steps

Pending Public Safety Committee approval, SANDAG staff will amend the FY 2022 SANDAG Overall Work Program and Budget to accept the \$496,166 in federal funding and work with the CVPD to fulfill the goals and objectives of the grant.

Cindy Burke, Director of Research and Program Management

Key Staff Contact: Victor Mora, (619) 744-8516, victor.mora@sandag.org

Attachment: 1. 2354100 Budget Amendment – BJA Smart Policing Initiative

Action: Approve

The Public Safety Committee is asked to approve a budget amendment to the FY 2022 Overall Work Program and Budget to accept \$496,166 in funding for the Bureau of Justice Assistance Smart Policing Initiative from the U.S. Department of Justice.

Fiscal Impact:

A total of \$496,166 will be added to the FY 2022 Program Budget for this three-year grant-funded project.

Schedule/Scope Impact:

The Criminal Justice Clearinghouse will be able to assume these research tasks and work collaboratively with the Chula Vista Police Department.

WORK ELEMENT: 2354100 NEW - CJAM - BJA Chula Vista RIPA Analysis
FY 2022 BUDGET: ~~\$0~~ \$150,377
AREA OF EMPHASIS: Modeling and Research

Amendment Title: BJA Chula Vista RIPA Analysis

Funds Source				
	Prior	FY 2022	FY 2023 - 2024	Total
U.S. Department of Justice	\$0	\$0 \$150,377	\$0 \$345,789	\$0 \$496,166
TOTAL	\$0	\$0 \$150,377	\$0 \$345,789	\$0 \$496,166

Funds Application				
	Prior	FY 2022	FY 2023 - 2024	Total
Other Direct Costs	\$0	\$0 \$130,377	\$0 \$298,789	\$0 \$429,166
Pass Through to Other Agencies	\$0	\$0 \$20,000	\$0 \$47,000	\$0 \$67,000
TOTAL	\$0	\$0 \$150,377	\$0 \$345,789	\$0 \$496,166

OBJECTIVE

In 2015, California (CA) passed Assembly Bill (AB) 953, the Racial and Identity Profiling Act (RIPA) that required law enforcement agencies to annually report data on all stops to the Attorney General, with the goal of preventing racial profiling and disparity. The Chula Vista Police Department (CVPD) will be one of the agencies required to begin compiling and reporting this information in January 2022, and the SANDAG Criminal Justice Division will analyze this data over the next three years to provide transparency and high-quality reporting to the Chula Vista Police Department and community. Focus in FY 22 will be on executing the contract, establishing the research design, and meeting with partners.

PREVIOUS ACCOMPLISHMENTS

Project Manager: Stevens, Caroline
Committee(s): Public Safety Committee
Working Group(s):

PRODUCTS, TASKS, AND SCHEDULES FOR FY 2022

Task No.	% of Effort	Task Description / Product / Schedule	
1	0 25	Task Description: Product: Completion Date:	Execute contracts Completed and signed contracts 4/1/1900-2/28/2022
2	0 25	Task Description: Product: Completion Date:	Create and finalize research design A clear, comprehensive research design that speaks to the goals of the grant and grant partners 4/1/1900-4/30/2022
3	0 25	Task Description: Product: Completion Date:	Design and finalize data collection tools Robust tools and instruments that will facilitate accurate data collection 4/1/1900-6/1/2022
4	0 25	Task Description: Product: Completion Date:	Meetings with partners Schedule and lead meetings with partners to gather feedback throughout the research process 4/1/1900-6/30/2022

FUTURE ACTIVITIES

Execute contracts, design and finalize research methods, create data collection tools, meet with program partners, analyze data, and create reports

Note: This grant will analyze state-mandated RIPA (Racial and Identity Profiling Act) data for the Chula Vista Police Department and Chula Vista community. This is a federal BJA grant to span FY 22, 23 and 24.