



Potential Update to the 2021 Regional Plan

Board of Directors

Item 8
July 8, 2022

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Board Action

At its December 10, 2021, meeting, after adoption of the 2021 Regional Plan, the Board of Directors directed staff to immediately begin evaluation of a potential update to the 2021 Regional Plan for Board consideration, including evaluating alternatives to the regional road usage charge (RUC) program, staying with our values, upholding equity and other mechanisms that reduce pollution faster.

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Preliminary Analysis of 2021 Regional Plan Without Road Usage Charge (RUC)

	2035 with RUC	2035 No RUC
SB 375 VMT	79,725,710	81,388,695
Per Capita GHG Reduction from 2005	20.40%	18.64%

Source: SANDAG ABM14.2.2 DS38, scenario 475; ABM14.2.2 Update Series 14 DS42, scenario 721

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Process for Updating the 2021 Regional Plan

Tasks/Milestones	CY 2022		CY 2023				CY 2024				CY 2025			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Travel Surveys, Data Collection, Regional Growth Forecast, and Model Development														
Notice of Preparation for Environmental Impact Report (EIR)														
Public Outreach and Engagement														
Project and Policy Scenario Development and Initial Analysis														
Updated cost estimates and revenue assumptions														
Prepare updated technical studies to support the EIR														
Preferred Project, Policy and Funding Scenario														
Prepare draft EIR														
Modeling Analysis and Document Production														
Draft Regional Plan and EIR Public Comment Period														
Respond to Public comments on the Draft Regional Plan and EIR.														
Adopt Final Regional Plan and Certify EIR, submit documents to state and federal agencies for approval														

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Next Steps

Pending Board discussion, staff may return with a request to use OWP contingency funds if needed to proceed with an update to the 2021 Regional Plan. In late spring of 2023, staff anticipates bringing the Board alternative project and policy scenarios to consider for the updated Regional Plan.

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