

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL09		ADOPTION: 23-00									
Project Title:	Interstate 5 - HOV/Managed Lanes									EA NO: 235800, 2T217, 2T218,	
Project Description:	Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes and soundwall on private property from Birmingham to Palomar Airport Rd; Construct Phase 3: Construct HOV lanes and soundwalls on private property from Palomar Airport Rd to SR-78. Toll Credits will be used to match federal funds for the PE phase, ROW phase and for the CON phase									2T35U, 2T257, 2T258, 2T359, 2T170, 2T171, 2T172, 2T210, 2T211, 2T212, 2T358 PPNO: 0615CDE, 0615 RTP REF: A-51 (2019) SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509	
Change Notes:											
RT:5	Capacity Status: CI	Exempt Category: Non-Exempt									
Est Total Cost: \$954,293	Open to Traffic: Phase 1: Mar 2022		Phase 2: Mar 2022			Phase 3: Dec 2022					
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$168,841	\$155,708	\$6,378	\$3,348	\$3,407				\$122,240	\$36,118	\$10,483
TransNet - MC AC	\$0	\$10,935	\$(10,935)								
CBI	\$416	\$416							\$416		
CMAQ	\$163,308	\$163,308							\$27,721	\$8,800	\$126,787
CMAQ - Conversion	\$10,935		\$10,935						\$350		\$10,585
Earmark Repurposing	\$5,226	\$5,226							\$1,220		\$4,006
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$25,654									\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$190,021	\$39,063						\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
Local Funds	\$1,206	\$1,206									\$1,206
TOTAL	\$907,455	\$855,258	\$45,441	\$3,348	\$3,407				\$214,942	\$55,036	\$637,477
*\$5.324M programmed in CAL46A; \$299K provided outside of the RTIP; \$12.035M programmed in CAL443; \$22.616M programmed in CAL468; \$6.744M programmed in CAL491											

MPO ID: CAL09C		ADOPTION: 23-00									
Project Title:	I-805 Direct Access Ramp and HOV at Carroll Canyon									EA NO: 2T040, 2T041	
Project Description:	I-805 from Carroll Canyon Road to I- 5 Milepost begins at 49.9 ends at 51.7 (1.8 miles) - construct Direct Access Ramps (DARs) and HOV lanes to Carroll Canyon Road on I-805 and extend Carroll Canyon Road as a four-lane arterial from Scranton Road to Sorrento Valley Road.									PPNO: 0716 RTP REF: A-16,27,B-30,31,34 SANDAG ID: 1280505	
Change Notes:											
RT:805	Capacity Status: CI	Exempt Category: Non-Exempt									
Est Total Cost: \$95,775	Open to Traffic: Apr 2014										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$32,465	\$32,464	\$1						\$16,806	\$2,763	\$12,896
Other Fed - ARRA-RSTP	\$51,817	\$51,817									\$51,817
TOTAL	\$84,282	\$84,281	\$1						\$16,806	\$2,763	\$64,713
*Additional local contribution of \$11.491M programmed in SD32 and \$2K of misc. revenue not included in the RTIP											

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MPO ID: CAL09D		ADOPTION: 23-00									
Project Title:	Interstate 5 and 805 - Convert HOV lanes to Express lanes.								RTP REF: CC046		
Project Description:	Interstate 5, Interstate 805 - Construct infrastructure to convert HOV lanes to Express lanes on I-805 from SR-52 to the I-5/I805 merge and on I-5/I805 merge to SR-78.								SANDAG ID: 1200514, 1200515, 1280517		
Change Notes:											
RT:5	Capacity Status: NCI	Exempt Category: Safety - Non signalization traffic control and operating									
Est Total Cost: \$170,150											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$6,250		\$800			\$1,425	\$1,100	\$2,925	\$2,250		\$4,000
<i>TransNet</i> - MC AC	\$0		\$3,250	\$(3,000)	\$(250)						
CMAQ	\$5,500					\$5,500					\$5,500
RSTP	\$59,150					\$15,000	\$44,150				\$59,150
STIP-RIP AC	\$99,250			\$18,350			\$80,900		\$17,100	\$1,250	\$80,900
TOTAL	\$170,150		\$4,050	\$15,350	\$(250)	\$21,925	\$126,150	\$2,925	\$19,350	\$1,250	\$149,550

MPO ID: CAL18B		ADOPTION: 23-00									
Project Title:	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center								EA NO: 081501		
Project Description:	In San Diego on I-15 from just south of SR 52 to SR 56 and on SR 163 from SR 52 to I-15. - construct managed lanes, south segment including Direct Access Ramps and BRT Station: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.								PPNO: 0672G RTP REF: A-9 (2007) SANDAG ID: 1201501, 1201506, 1201518		
Change Notes:											
RT:15	Capacity Status: CI	Exempt Category: Non-Exempt									
Est Total Cost: \$395,309 Open to Traffic: Jun 2011											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$80,173	\$79,516	\$430	\$227					\$36,261	\$14,202	\$29,710
CMAQ	\$11,744	\$11,744							\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972									\$288,972
STIP-RIP NHS	\$8,853	\$8,853							\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147							\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
TOTAL	\$395,309	\$394,652	\$430	\$227					\$58,005	\$14,894	\$322,410

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL26		ADOPTION: 23-00									
Project Title: State Route 52 Freeway (E&F)		EA NO: 010611									
Project Description: In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway		PPNO: 0260									
		RTP REF: T-5									
		SANDAG ID: 1205203									
		EARMARK NO: CA424/604, HPP 1134/2735									
Change Notes:											
RT:52	Capacity Status: CI	Exempt Category: Non-Exempt									
Est Total Cost: \$460,509		Open to Traffic: Mar 2011									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$65,029	\$64,752	\$277						\$14,007	\$31,954	\$19,068
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238		\$1,500					\$95	\$24,421	\$30,222
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
TOTAL	\$452,117	\$450,340	\$277	\$1,500					\$38,303	\$206,713	\$207,101
*State contributed \$8.392M in additional funds outside of the RTIP											

MPO ID: CAL29B		ADOPTION: 23-00									
Project Title: SR 76 East		EA NO: 25715									
Project Description: SR 76 from Mission Rd. to I-15 Milepost begins at 5 ends at 9.77 (4.77 miles) - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes Toll Credits will be used to match federal funds for the CON phase		RTP REF: A-51 (2019)									
		SANDAG ID: 1207606									
Change Notes:											
RT:76	Capacity Status: CI	Exempt Category: Non-Exempt									
Est Total Cost: \$203,289		Open to Traffic: Phase 1: Aug 2013 Phase 2: May 2017									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - H	\$12,139	\$12,139							\$12,139		
TransNet - MC	\$34,847	\$34,785	\$62						\$11,517	\$18,090	\$5,240
TransNet - MC AC	\$0	\$19,938			\$(19,938)						
TransNet - REMF	\$8,133	\$8,133									\$8,133
RSTP	\$93,686	\$93,686							\$7,436		\$86,250
TPFP	\$300	\$300									\$300
Prop 1B - CMIA	\$27,387	\$27,387									\$27,387
Local Funds	\$26,797	\$6,859			\$19,938				\$3,264	\$7,962	\$15,571
TOTAL	\$203,289	\$203,227	\$62						\$34,356	\$26,052	\$142,881

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Caltrans

MPO ID: CAL38			ADOPTION: 23-00								
Project Title: SR-905 New Freeway			EA NO: 28880, 093160, 43106								
Project Description: SR 905 from I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits will be used to match federal funds for the PE and CON phase			PPNO: 0374K RTP REF: A-10 (2007) SANDAG ID: 1390501 EARMARK NO: CA281, CA297, CA612, HPP 2813								
Change Notes:											
RT:905 Capacity Status: CI Exempt Category: Non-Exempt											
Est Total Cost: \$424,811			Open to Traffic: Aug 2012								
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Border	\$1,583	\$1,578	\$5						\$5	\$195	\$1,383
CBI	\$110,311	\$110,311							\$360	\$105,342	\$4,609
DEMO - Sec 115	\$3,000	\$3,000								\$3,000	
DEMO - TEA 21	\$40,410	\$40,410								\$40,410	
HPP	\$5,836	\$5,836							\$499		\$5,337
Other Fed - ARRA-STP	\$73,931	\$73,931									\$73,931
STP	\$1,000	\$1,000								\$1,000	
STP - Sec 117	\$1,067	\$1,067									\$1,067
STIP-IIP Interstate	\$100,666	\$100,666							\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406							\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966							\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296							\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974								\$11,912	\$9,062
TCRP	\$23,365	\$23,365								\$23,365	
TOTAL	\$424,811	\$424,806	\$5						\$24,717	\$228,457	\$171,637

MPO ID: CAL38C			ADOPTION: 23-00								
Project Title: SR125/905 Southbound to Westbound Connector			EA NO: 28883								
Project Description: Interchange on SR 905 at SR 125 and SR 905 - design and construct southbound SR 125 connector to westbound SR 905. Toll Credits will be used to match federal funds for the PE phase			RTP REF: CC148 (2021) SANDAG ID: 1390506 EARMARK NO: CA612, HPP 2813								
Change Notes:											
RT:905 Capacity Status: CI Exempt Category: Non-Exempt											
Est Total Cost: \$31,408			Open to Traffic: Jan 2022								
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HPP	\$4,857	\$4,857							\$4,857		
Prop 1B - TCIF	\$1,708	\$1,708									\$1,708
SB1 - TCEP	\$16,523	\$16,523									\$16,523
Loc Funds - Toll Funds	\$8,320	\$6,773	\$1,318	\$229							\$8,320
TOTAL	\$31,408	\$29,861	\$1,318	\$229					\$4,857		\$26,551

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Caltrans

MPO ID: CAL44		ADOPTION: 23-00									
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program										
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes). Toll Credits will be used to match federal funds for the CON phase										
Change Notes:	Listed for Information Only										
Capacity Status: NCI		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$202,439											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$196,606	\$51,817	\$1,350	\$3,019	\$13,646	\$246	\$126,528				\$196,606
Prop 1B - LBSRA	\$2,214						\$2,214				\$2,214
Local Funds	\$3,619	\$3,619									\$3,619
TOTAL	\$202,439	\$55,436	\$1,350	\$3,019	\$13,646	\$246	\$128,742				\$202,439
*Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos											

MPO ID: CAL46A		ADOPTION: 23-00									
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mobility Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers										
Change Notes:											
RT:Var		Capacity Status: NCI Exempt Category: Safety - Shoulder Improvements									
Est Total Cost: \$82,825											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$28	\$18	\$10								\$28
SHOPP (AC)-Mobility	\$49,137		\$25,496			\$23,641					\$49,137
SHOPP - SB1 - Road Maintenance and Rehabilitation Account (RMRA)	\$21,872	\$10,764	\$11,109								\$21,873
SHOPP-State Cash-Mobility	\$7,587		\$684	\$621	\$6,282						\$7,587
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$82,825	\$14,982	\$37,299	\$621	\$6,282	\$23,641					\$82,825

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46D		ADOPTION: 23-00									
Project Title:		Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program									
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)									
Change Notes:		Capacity Status: NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$46,428											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HBR)	\$20,723	\$4,740		\$2,621	\$13,362						\$20,723
SHOPP - SB1 - Road Maintenance and Rehabilitation Account (RMRA)	\$25,705	\$1,450	\$8,444	\$446	\$7,885	\$7,480					\$25,705
TOTAL	\$46,428	\$6,190	\$8,444	\$3,067	\$21,247	\$7,480					\$46,428

MPO ID: CAL46E		ADOPTION: 23-00									
Project Title:		Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program									
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Notes:		Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$530,790											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP (AC)-Rdway Presrv (HBR)	\$385,210	\$23,547	\$216,520	\$9,021	\$85,781	\$50,341					\$385,210
SHOPP - SB1 - Road Maintenance and Rehabilitation Account (RMRA)	\$145,580	\$22,837	\$42,038	\$80,555	\$150						\$145,580
TOTAL	\$530,790	\$46,384	\$258,558	\$89,576	\$85,931	\$50,341					\$530,790

MPO ID: CAL46I		ADOPTION: 23-00									
Project Title:		Grouped Projects for Safety Improvements - SHOPP Mandates Program									
Project Description:		Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, hazard elimination program									
Change Notes:		Capacity Status: NCI Exempt Category: Safety - Safety Improvement Program									
Est Total Cost: \$14,287											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP (AC)-Mandates	\$14,287		\$667	\$2,091	\$6,902	\$4,627					\$14,287
TOTAL	\$14,287		\$667	\$2,091	\$6,902	\$4,627					\$14,287

**Table 3-1
2023 Regional Transportation Improvement Program
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Caltrans

MPO ID: CAL67		ADOPTION: 23-00									
Project Title:	State Route 94 Corridor Improvements									EA NO:	28710
Project Description:	In San Diego on SR 94 between I-805 and I-5 - final environmental document for two transit priority lanes and a connector feasibility study for a transit priority connector; Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase									PPNO:	T0770
										RTP REF:	A-5 (2019)
										SANDAG ID:	1280508, 1280518
Change Notes:											
RT:94	Capacity Status:	NCI	Exempt Category: Other - Engineering studies								
Est Total Cost: \$37,100											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,840	\$260						\$12,100		
CMAQ	\$15,000					\$4,242	\$7,980	\$2,778	\$15,000		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$37,100	\$21,840	\$260			\$4,242	\$7,980	\$2,778	\$37,100		

MPO ID: CAL68		ADOPTION: 23-00									
Project Title:	SR 94/125 Interchange and Arterial Operational Improvements									EA NO:	14665
Project Description:	Interchange on SR 94 at SR 94 and SR125 Milepost begins at 1 ends at 2 - In San Diego County in and near La Mesa on Route 94 from Spring Street Undercrossing to Kenwood Drive Undercrossing and on Route 125 from Spring Street Undercrossing to 0.1 mile north of Murray Drive Undercrossing. Design and Right-Of-Way of southbound 125 to eastbound SR 94 direct connector.									PPNO:	0356
										RTP REF:	CC108; T-3 (2021)
										SANDAG ID:	1212501
Change Notes:											
RT:94	Capacity Status:	CI	Exempt Category: Non-Exempt								
Est Total Cost: \$34,240 Open to Traffic: Feb 2025											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$3,914	\$3,413	\$434	\$67					\$2,053	\$1,861	
RSTP	\$6,000	\$4,000	\$2,000						\$1,673	\$4,327	
SB1 - LPP Formula	\$4,000	\$4,000								\$4,000	
STIP-RIP AC	\$13,948	\$7,948	\$6,000						\$13,948		
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$34,240	\$25,739	\$8,434	\$67					\$22,674	\$11,566	

**Table 3-1
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San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL75		ADOPTION: 23-00									
Project Title: I-5 Genesee Interchange and Widening		EA NO: 0223U, 06500								PPNO: 0129P	
Project Description: Interchange on I-5 at Genesee Avenue and Sorrento Valley Road - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt Drive and Sorrento Valley Road. Toll Credits will be used to match federal funds for the CON phase		RTP REF: A-28,B-39								SANDAG ID: 1200506	
Change Notes:		EARMARK NO: 3086									
RT:5		Capacity Status: CI			Exempt Category: Non-Exempt						
Est Total Cost: \$121,278		Open to Traffic: Jun 2018									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$20,101	\$20,049	\$29	\$22	\$1				\$1,255	\$7,270	\$11,576
HPP	\$1,600	\$1,600									\$1,600
RSTP	\$52,417	\$52,417									\$52,417
Prop 1B - SLPP	\$8,000	\$8,000									\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987							\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198							\$10	\$1,688	\$8,500
TOTAL	\$105,303	\$105,251	\$29	\$22	\$1				\$3,732	\$9,458	\$92,113
*\$14.4M of City of San Diego contribution programmed under SD103; additional state funds of \$1.575M outside the RTIP											

MPO ID: CAL78B		ADOPTION: 23-00									
Project Title: I-805 HOV/Managed Lanes - North		EA NO: 08163, 2T200,2T330								PPNO: 0732	
Project Description: On I-805 from the I-805/SR 52 to Sorrento Valley on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6		RTP REF: A-51 (2019)								SANDAG ID: 1280503, 1280511	
Change Notes:											
RT:805		Capacity Status: CI			Exempt Category: Non-Exempt						
Est Total Cost: \$125,572		Open to Traffic: Sep 2016									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$19,931	\$17,308	\$978	\$885	\$760				\$11,932	\$515	\$7,484
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
TOTAL	\$125,572	\$122,949	\$978	\$885	\$760				\$14,707	\$515	\$110,350

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78C		ADOPTION: 23-00									
Project Title:	I-805 HOV/Managed Lanes - South									EA NO:	08161
Project Description:	I-805 Freeway - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) and a transit station at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15									PPNO:	0730A-B
Change Notes:										RTP REF:	A-5 (2019)
RT:805	Capacity Status:	CI	Exempt Category:							SANDAG ID:	1280501, 1280514, 1280510
Est Total Cost: \$227,369		Open to Traffic: Phase 1: Feb 2016 Phase 2: Jan 2017									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$159,266	\$158,730	\$536						\$56,546	\$8,565	\$94,155
TransNet - Transit	\$42	\$42							\$42		
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82	\$82								\$82	
Local Funds	\$580	\$580							\$180		\$400
TOTAL	\$227,369	\$226,833	\$536						\$67,404	\$8,647	\$151,318

MPO ID: CAL78D		ADOPTION: 23-00									
Project Title:	I-805 South Soundwalls - Unit 1									EA NO:	2T260, 43018, 2T343
Project Description:	Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements.. Toll Credits will be used to match federal funds for the PE phase, ROW phase, and the CON phase									RTP REF:	A-5 (2019)
Change Notes:										SANDAG ID:	1280515
RT:805	Capacity Status:	NCI	Exempt Category:							EARMARK NO:	CA643; CA604
Est Total Cost: \$88,739											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$13,188	\$7,200	\$1,259	\$3,053	\$1,485	\$172	\$13	\$6	\$4,211	\$549	\$8,428
TransNet - MC AC	\$0	\$17,400	\$(3,400)	\$(3,705)	\$(10,295)						
HPP Conversion	\$1,080		\$1,080								\$1,080
RSTP	\$31,552	\$31,552							\$12,861	\$2,402	\$16,289
RSTP - AC Conversion	\$2,100	\$2,100							\$2,100		
RSTP - Conversion	\$16,320		\$2,320	\$3,705	\$10,295						\$16,320
TOTAL	\$64,240	\$58,252	\$1,259	\$3,053	\$1,485	\$172	\$13	\$6	\$19,172	\$2,951	\$42,117

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL105		ADOPTION: 23-00									
Project Title:	Grouped Projects for Highway Safety Improvement - HSIP Program										
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Notes:											
	Capacity Status: NCI	Exempt Category: Safety - Safety Improvement Program									
Est Total Cost: \$21,137											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HSIP	\$19,687	\$2,385	\$9,769	\$2,005	\$3,381	\$2,146					\$19,687
Local Funds	\$1,450	\$231	\$888		\$331						\$1,450
TOTAL	\$21,137	\$2,616	\$10,657	\$2,005	\$3,712	\$2,146					\$21,137

MPO ID: CAL114		ADOPTION: 23-00									
Project Title:	I-5/SR 56 Interchange									EA NO: 17790	
Project Description:	At I-5/SR 56 interchange - in San Diego, final environmental document for freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; connector phases are outside of TIP cycle but included in the long range plan. Phase I: Final design and construction of HOV operational lanes in the east and westbound directions on SR-56 from El Camino Real to Carmel Valley Road.									RTP REF: CC104 (2021) SANDAG ID: 1200503, 1200513	
Change Notes:											
RT:5	Capacity Status: CI	Exempt Category: Non-Exempt									
Est Total Cost: \$40,457 Open to Traffic: Jul 2024											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$1,854	\$1,359	\$137	\$47	\$158	\$153			\$1,854		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$2,952	\$2,952							\$2,952		
STP - Sec 112	\$396	\$396							\$396		
Local Funds	\$23,409	\$909	\$22,500						\$909		\$22,500
TOTAL	\$38,384	\$15,389	\$22,637	\$47	\$158	\$153			\$15,884		\$22,500
*State contributed \$2.073M in additional funds outside of the RTIP.											

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL277		ADOPTION: 23-00									
Project Title:	I-15/SR 78 ML Connectors									EA NO:	2T240
Project Description:	SR-78 from Post Mile 15.49 to R16.6 and on I-15 from Post Mile R30.63 to R31.56 - preliminary engineering for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors and operational improvements. Toll Credits will be used to match federal funds for the PE phase									RTP REF:	CC073 (2021)
										SANDAG ID:	1207802
Change Notes:											
RT:15	Capacity Status: CI	Exempt Category: Non-Exempt									
Est Total Cost: \$340,000		Open to Traffic: Oct 2027									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$4,907	\$1,010	\$660	\$1,034	\$697	\$1,506			\$4,907		
CMAQ	\$6,090		\$6,090						\$6,090		
RSTP	\$5,940				\$5,940				\$5,940		
SB1 - LPP Formula	\$4,000		\$4,000						\$4,000		
STIP-RIP AC	\$12,000	\$7,000	\$5,000						\$12,000		
TOTAL	\$32,937	\$8,010	\$15,750	\$1,034	\$6,637	\$1,506			\$32,937		

MPO ID: CAL277A		ADOPTION: 23-00									
Project Title:	I-5 HOV/SR 78 Connector									RTP REF:	CC064 (2021)
Project Description:	In Oceanside and Carlsbad, Intersection of SR 78 and I-5 Milepost begins at 0 ends at 2 - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes direct connectors at SR 78 to I-5									SANDAG ID:	1207803
Change Notes:											
RT:78	Capacity Status: NCI	Exempt Category: Other - Engineering studies									
Est Total Cost: \$16,118											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$12,706	\$2,627	\$2,463	\$3,124	\$2,086	\$2,406			\$12,706		
RSTP	\$3,412			\$3,412					\$3,412		
TOTAL	\$16,118	\$2,627	\$2,463	\$6,536	\$2,086	\$2,406			\$16,118		

MPO ID: CAL278		ADOPTION: 23-00									
Project Title:	SR78 HOV/Managed Lanes									EA NO:	2T241
Project Description:	SR 78 from I-5 to I-15 Milepost begins at 0 ends at 16.54 (16.54 miles) - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes. Toll Credits will be used to match federal funds for the PE phase									RTP REF:	CC036/CC037 (2021)
										SANDAG ID:	1207801, 1207804
Change Notes:											
RT:78	Capacity Status: NCI	Exempt Category: Other - Engineering studies									
Est Total Cost: \$40,672											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$9,651	\$2,200	\$1,052	\$1,000	\$3,000	\$1,000	\$1,399		\$9,651		
RSTP	\$26,021	\$4,000	\$4,000	\$6,000	\$5,000	\$7,021			\$26,021		
SB1 - LPP Formula	\$5,000			\$5,000					\$5,000		
TOTAL	\$40,672	\$6,200	\$5,052	\$12,000	\$8,000	\$8,021	\$1,399		\$40,672		

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL325A		ADOPTION: 23-00									
Project Title:	State Routes 905/125/11 Southbound Connectors.									EA NO: 28882	
Project Description:	Southbound SR 125 to southbound SR 905 and southbound SR 125 to eastbound SR 11 - in San Diego County, in and near San Diego at Route 905/125/11 separation, construct southbound connectors from State Route 125 to SR 905 and SR 11									RTP REF: T-3 (2021) SANDAG ID: 1390505	
Change Notes:											
RT:905	Capacity Status: CI	Exempt Category: Non-Exempt									
Est Total Cost: \$73,947		Open to Traffic: May 2021									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP Augmentation - Mobility	\$49,747	\$49,747									\$49,747
Loc Funds - Toll Funds	\$24,200	\$23,915	\$285						\$7,385	\$115	\$16,700
TOTAL	\$73,947	\$73,662	\$285						\$7,385	\$115	\$66,447

MPO ID: CAL536		ADOPTION: 23-00									
Project Title:	SR-52 Operational Improvements									EA NO: 43012	
Project Description:	SR 52 from I-805 to SR 125 Milepost begins at 7.4 ends at 14.9 (7.5 miles) - operational improvements including a truck climbing lane WB from Mast Boulevard to Santo Road and EB auxiliary lane from I-15 to Santo Road									PPNO: 1351 RTP REF: T-3 (2021) SANDAG ID: 1205204	
Change Notes:											
RT:52	Capacity Status: CI	Exempt Category: Non-Exempt									
Est Total Cost: \$45,000		Open to Traffic: Sep 2024									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$3,000		\$80	\$1,541	\$1,205	\$174			\$3,000		
SB1 - LPP Formula	\$3,000	\$3,000							\$3,000		
Local Funds	\$6,000	\$3,084	\$2,916						\$6,000		
TOTAL	\$12,000	\$6,084	\$2,996	\$1,541	\$1,205	\$174			\$12,000		

MPO ID: CAL538		ADOPTION: 23-00									
Project Title:	SR 67 Improvements									RTP REF: CC050 (2021)	
Project Description:	SR 67 from Mapleview Street to Highland Valley/Dye Road Milepost begins at 5.4 ends at 21.4 (14.8 miles) - SR67 from Mapleview Street to Highland Valley/Dye Road Milepost begins at 5.4 ends at 21.4 (14.8 miles) - environmental studies and preliminary engineering for a four lane facility along SR 67. Toll Credits will be used to match federal funds for the PE phase									SANDAG ID: 1206701	
Change Notes:											
RT:67	Capacity Status: NCI	Exempt Category: Other - Engineering studies									
Est Total Cost: \$35,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$832	\$200	\$400	\$232					\$832		
RSTP	\$11,125	\$6,000	\$5,125						\$11,125		
SB1 - LPP Formula	\$4,043		\$4,043						\$4,043		
TOTAL	\$16,000	\$6,200	\$9,568	\$232					\$16,000		

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL547		ADOPTION: 23-00									
Project Title:	I-805/SR 94/SR 15 Transit Connection									RTP REF: CC083, CC084 (2021)	
Project Description:	I-805 from SR 94 to SR 15 Milepost begins at 12.6 ends at 15.9 (3.3 miles) - design and right of way for two High-Occupancy Vehicle lanes and transit connectors between I-805 and SR 15 for northbound to northbound and southbound to southbound HOV and Rapid BRT connection									SANDAG ID: 1280520	
Change Notes:											
RT:805	Capacity Status: CI	Exempt Category: Non-Exempt									
Est Total Cost: \$16,000		Open to Traffic: Apr 2030									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
CMAQ	\$8,800		\$8,800						\$8,050	\$750	
SB1 - LPP Formula	\$7,200		\$7,200						\$6,450	\$750	
TOTAL	\$16,000		\$16,000						\$14,500	\$1,500	

MPO ID: CAL569		ADOPTION: 23-00									
Project Title:	Operational Improvements - Leucadia to Palomar Airport Road									EA NO: 43041	
Project Description:	I-5 from South of Leucadia Boulevard to Palomar Airport Road Milepost begins at 42.2 ends at 47.1 (4.9 miles) - In Encinitas and Carlsbad, from south of Leucadia Boulevard to north of Palomar Airport Road. Construct auxiliary lanes to facilitate merging movements and upgrade facilities to Americans with Disabilities Act (ADA) standards.									PPNO: 1320 RTP REF: A-51 (2019)	
Change Notes:											
RT:5	Capacity Status: CI	Exempt Category: Non-Exempt									
Est Total Cost: \$23,258		Open to Traffic: May 2024									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP (AC)-Mobility	\$23,258	\$450	\$22,808						\$400	\$119	\$22,739
TOTAL	\$23,258	\$450	\$22,808						\$400	\$119	\$22,739

MPO ID: CAL571		ADOPTION: 23-00									
Project Title:	I-805 Transit Priority Lanes (SR 15 to SR 52)									RTP REF: CC019/CC020/CC021 (2021)	
Project Description:	On I-805 from SR 15 to SR 52. - Add two transit priority lanes between SR-15 and SR-52 and restripe viaduct. Post Mile-Begin 14.6, End 24.0.									SANDAG ID: 1280519	
Change Notes:											
RT:805	Capacity Status: NCI	Exempt Category: Other - Engineering studies									
Est Total Cost: \$30,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$24,000			\$12,485	\$11,260	\$255			\$24,000		
TransNet - MC AC	\$0			\$4,000		\$(4,000)					
CMAQ	\$6,000			\$2,000		\$4,000			\$6,000		
TOTAL	\$30,000			\$18,485	\$11,260	\$255			\$30,000		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL572		ADOPTION: 23-00									
Project Title:	I-15 Transit Priority Lanes.								RTP REF: CC-110 (2021)		
Project Description:	Clairemont Mesa Blvd Milepost begins at 5.84 ends at 12.1 (6.4 miles) - Construct two transit lanes and a south facing Direct Access Ramp (DAR) at Clairemont Mesa Blvd. Environmental and Design phases.. Toll Credits will be used to match federal funds for the PE phase								SANDAG ID: 1201519		
Change Notes:											
RT:15	Capacity Status: NCI	Exempt Category: Other - Engineering studies									
Est Total Cost: \$12,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$10,394				\$2,000	\$5,000		\$3,394	\$10,394		
SB1 - LPP Formula	\$1,606				\$1,606				\$1,606		
TOTAL	\$12,000				\$3,606	\$5,000		\$3,394	\$12,000		

MPO ID: CAL605		ADOPTION: 23-00									
Project Title:	In San Diego County in Boulevard at the Boulevard Maintenance Station.								EA NO: 43096		
Project Description:	Point location on I-8 at Old Highway 80 Milepost begins at 7.7 ends at 9 (1.3 miles) - Near Boulevard, at the Boulevard Maintenance Station at 40945 Old Highway 80. Replace maintenance station building, construct wash rack, upgrade electrical service, and install solar panels and a Zero Emission Vehicles (ZEV) charging station.								PPNO: 1398		
Change Notes:											
RT:8	Capacity Status: NCI	Exempt Category: Other - Transportation enhancement activities									
Est Total Cost: \$16,957											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
State Cash AC	\$16,957		\$837	\$2,341		\$13,779			\$3,143	\$40	\$13,774
TOTAL	\$16,957		\$837	\$2,341		\$13,779			\$3,143	\$40	\$13,774

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Carlsbad, City of

MPO ID: CB04B		ADOPTION: 23-00									
Project Title:	El Camino Real and Cannon Road								RTP REF: A-60; C-49 (2021)		
Project Description:	Intersection at El Camino Real and Cannon Road - In Carlsbad, along the northbound side of El Camino Real just south of Cannon Road; modify roadway to provide three NB through lanes, add a separate pedestrian bridge structure on the northbound side of El Camino Real over Agua Hedionda Creek.								RAS (T2-2)		
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$4,373		Open to Traffic: Sep 2022									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$4,373	\$2,672	\$1,701						\$663	\$64	\$3,646
TOTAL	\$4,373	\$2,672	\$1,701						\$663	\$64	\$3,646

MPO ID: CB12		ADOPTION: 23-00									
Project Title:	College Boulevard Reach A								RTP REF: A-63; C-51 (2021)		
Project Description:	College Boulevard from Badger Lane to Cannon Road (.8 miles) - in Carlsbad, from Badger Lane to Cannon Road, construct a new segment of College Blvd. to provide 4-lane roadway with raised median, bike lanes and sidewalks/trails in accordance with Major Arterial standards								RAS (T2-2) <i>TransNet</i> - LSI: CR		
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$30,458		Open to Traffic: Oct 2029									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$1,658	\$670	\$988						\$1,658		
Local Funds	\$28,800	\$430	\$1,283		\$1,500	\$1,500	\$24,087		\$4,213	\$500	\$24,087
TOTAL	\$30,458	\$1,100	\$2,271		\$1,500	\$1,500	\$24,087		\$5,871	\$500	\$24,087

MPO ID: CB20		ADOPTION: 23-00									
Project Title:	Pavement Management - Overlay								RAS (M-38)		
Project Description:	various roadways throughout the city - In Carlsbad, on various streets throughout the City, pavement overlay 1 inch or greater and miscellaneous roadway section spot repairs.								<i>TransNet</i> - LSI: CR		
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$14,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$6,100			\$1,150	\$1,650	\$1,650	\$1,650				\$6,100
Local Funds	\$7,900		\$2,500	\$1,350	\$1,350	\$1,350	\$1,350				\$7,900
TOTAL	\$14,000		\$2,500	\$2,500	\$3,000	\$3,000	\$3,000				\$14,000

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB21		ADOPTION: 23-00									
Project Title:		Pavement Management -Seal									
Project Description:		Various roadways throughout the city - In Carlsbad, along various roadways construct/apply street sealing and construct minor roadway pavement section repairs.									
Change Notes:		Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$10,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$10,000		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$250		\$9,750
TOTAL	\$10,000		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$250		\$9,750

MPO ID: CB22		ADOPTION: 23-00									
Project Title:		Avenida Encinas Coastal Rail Trail and Pedestrian Improvements - Roadway segment between Palomar Airport Road and Carlsbad Boulevard								RTP REF: A-60; C-50 (2021)	
Project Description:		Avenida Encinas from Palomar Airport Rd. to Carlsbad Blvd (1.7 miles) - in Carlsbad, the project will construct a portion of the Coastal Rail Trail and connect to the existing Coastal Rail Trail along Avenida Encinas. Proposed improvements include expansion of the existing bicycle facilities to buffered bike lanes throughout the corridor. New sidewalks and pedestrian ramps where there are missing gaps. Enhanced intersection treatments for pedestrian and bicyclists. Pedestrian access improvements to the Poinsettia COASTER station. First phase of the project, which is along Avenida Encinas from Poinsettia COASTER station to Carlsbad Blvd, will not include road widening, It includes striping modification to enhance bicycle facilities, pedestrian ramps, new sidewalks where there are missing gaps, enhanced intersection treatments for improved bicycle and pedestrian safety, and traffic calming with a road diet at select locations along the corridor. Second phase of the project, which is along Avenida Encinas from Palomar Airport Rd and the Poinsettia COASTER station, may include widening to accommodate multi-modal transportation and traffic calming. The project will not add additional vehicle travel lane.									
Change Notes:		Capacity Status: CI Exempt Category: Non-Exempt									
Est Total Cost: \$6,954 Open to Traffic: Feb 2024											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
ATP - S	\$1,776		\$1,776								\$1,776
Local Funds	\$5,178	\$222	\$1,100	\$3,856					\$1,322	\$100	\$3,756
TOTAL	\$6,954	\$222	\$2,876	\$3,856					\$1,322	\$100	\$5,532

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Carlsbad, City of

MPO ID: CB31		ADOPTION: 23-00									
Project Title:	El Camino Real Widening - La Costa Avenue to Arenal Road								RTP REF: A-60; C-51 (2021)		
Project Description:	El Camino Real from La Costa Ave to Arenal Rd. (.5 miles) - In Carlsbad, along El Camino Real from 700 feet north of La Costa Avenue to Arenal Road, widening along the southbound side of the roadway to provide three travel lanes, sidewalk, and a bike lane in accordance with Prime Arterial Standards. Widen bridge to accommodate sidewalks on both sides of the bridge.								RAS (T2-2)		
Change Notes:											
		Capacity Status: CI		Exempt Category: Non-Exempt							
Est Total Cost: \$9,260		Open to Traffic: Jul 2024									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$8,023	\$86	\$1,927	\$6,010					\$886	\$100	\$7,037
Local RTCIP	\$1,237	\$625	\$612						\$625		\$612
TOTAL	\$9,260	\$711	\$2,539	\$6,010					\$1,511	\$100	\$7,649

MPO ID: CB32		ADOPTION: 23-00									
Project Title:	El Camino Real Widening - Poinsettia to Camino Vida Roble								RTP REF: A-60; C-49 (2021)		
Project Description:	El Camino Real from Cassia Road to Camino Vida Roble (.5 miles) - in Carlsbad, along El Camino Real from Poinsettia Lane to Camino Vida Roble, re-stripe from Poinsettia Lane to Cinnabar Way and widen El Camino Real from Cinnabar Way to Camino Vida Roble, along the northbound/east side of the roadway to provide three travel lanes, sidewalk, and a bike lane in accordance with arterial street standards.								RAS (T2-2) <i>TransNet</i> - LSI: CR		
Change Notes:											
		Capacity Status: CI		Exempt Category: Non-Exempt							
Est Total Cost: \$4,595		Open to Traffic: May 2023									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$3,155	\$442	\$2,713						\$650	\$500	\$2,005
Earmark Repurposing	\$1,440	\$490	\$950						\$690		\$750
TOTAL	\$4,595	\$932	\$3,663						\$1,340	\$500	\$2,755

*Demo ID CA366 repurposed to FHWA transfer number CAT 16-063

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Carlsbad, City of

MPO ID: CB36		ADOPTION: 23-00									
Project Title:	Carlsbad Boulevard Realignment								RAS (M-38)		
Project Description:	Carlsbad Boulevard from Palomar Airport Road to City limit (3.3 miles) - study the realignment of Carlsbad Blvd including the relocation of the southbound lanes of Carlsbad Blvd to the east and the construction of complete street and multi use trail improvements along the coastal corridor								TransNet - LSI: CR		
Change Notes:	Capacity Status: NCI Exempt Category: Other - Engineering studies										
Est Total Cost: \$4,250											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,967	\$1,967							\$1,967		
TransNet - LSI Carry Over	\$2,283	\$1,033	\$250	\$1,000					\$2,283		
TOTAL	\$4,250	\$3,000	\$250	\$1,000					\$4,250		
*\$1.497M programmed on CB20											

MPO ID: CB43		ADOPTION: 23-00									
Project Title:	ADA Improvements								TransNet - LSI: CR		
Project Description:	Roadways in the northwest quadrant of the City of Carlsbad adjacent to public facilities including: Carlsbad Blvd, State Street, Roosevelt Street, Carlsbad Village Drive, Oak Ave., Chestnut Ave, Harding Street - in Carlsbad, construct Priority Level 1 and Priority Level 2 ADA Improvements per the City of Carlsbad Transition Plan for Public Rights-of-way										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$4,935											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$4,935	\$1,788	\$1,367	\$175	\$715	\$175	\$715		\$1,185		\$3,750
TOTAL	\$4,935	\$1,788	\$1,367	\$175	\$715	\$175	\$715		\$1,185		\$3,750

MPO ID: CB46		ADOPTION: 23-00									
Project Title:	Terramar Area Complete Street Improvements								RAS (M-38)		
Project Description:	Cannon Road from Carlsbad Boulevard to Avenida Encinas (.5 miles) - in Carlsbad, construct a roundabout at intersection of Carlsbad Blvd and Cannon Road, in addition to complete street improvements including the reconfiguration of the curblin and the addition of medians, pedestrian crossings and parkway improvements								TransNet - LSI: CR		
Change Notes:	Capacity Status: NCI Exempt Category: Other - Transportation enhancement activities										
Est Total Cost: \$14,900											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$2,000		\$1,000	\$1,000					\$200	\$100	\$1,700
Local Funds	\$12,900	\$1,439	\$8,661	\$2,800					\$1,839	\$100	\$10,961
TOTAL	\$14,900	\$1,439	\$9,661	\$3,800					\$2,039	\$200	\$12,661

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB47		ADOPTION: 23-00									
Project Title:	Carlsbad Village Drive and Grand Avenue Improvements									RAS (M-38)	
Project Description:	Carlsbad Village Drive and Grand Avenue from Washington Street to State Street (.1 miles) - in Carlsbad, provide mid-block pedestrian crossing improvements and sidewalk/parkway improvements at the approaches to the railroad track crossings									TransNet - LSI: CR	
Change Notes:											
		Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$1,320											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,320						\$1,320		\$200		\$1,120
TOTAL	\$1,320						\$1,320		\$200		\$1,120

MPO ID: CB48		ADOPTION: 23-00									
Project Title:	Chestnut Avenue Complete Street Improvements Valley Street to I-5									TransNet - LSI: CR	
Project Description:	Chestnut Avenue from Valley Street to I-5 (.8 miles) - in Carlsbad, complete street improvements including sidewalk improvements and traffic calming features such as bulb outs and medians										
Change Notes:											
		Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$1,080											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,080				\$1,080				\$200		\$880
TOTAL	\$1,080				\$1,080				\$200		\$880

MPO ID: CB49		ADOPTION: 23-00									
Project Title:	Kelly Drive and Park Drive Complete Street Improvements									TransNet - LSI: CR	
Project Description:	Kelly Drive and Park Drive from El Camino Real to Neblina Drive (1 miles) - in Carlsbad, complete street improvements including new curblines, sidewalk and multi use trail improvements and traffic calming features such as bulb outs and medians										
Change Notes:											
		Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$5,890											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$4,675	\$703	\$3,972						\$903		\$3,772
Local Funds	\$1,215	\$1	\$1,214						\$101		\$1,114
TOTAL	\$5,890	\$704	\$5,186						\$1,004		\$4,886

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Carlsbad, City of

MPO ID: CB50		ADOPTION: 23-00									
Project Title:	Valley Street Road Diet and Traffic Calming								<i>TransNet - LSI: CR</i>		
Project Description:	Valley Street from Chestnut Avenue to Magnolia (.2 miles) - in Carlsbad, on Valley Street north of Chestnut, reconfigure to a complete street with crosswalks, mid-block bulbouts, bike lanes, and parking in select areas.										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$1,645											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$1,645					\$1,645			\$350	\$50	\$1,245
TOTAL	\$1,645					\$1,645			\$350	\$50	\$1,245

MPO ID: CB51		ADOPTION: 23-00									
Project Title:	Coordinated Traffic Signal Program								RAS (M-38)		
Project Description:	Aviara Parkway - Poinsettia to Palomar Airport Road, Cannon Road - I-5 to Faraday and Rancho Santa Fe - Calle Barcelona to San Elijo. - in Carlsbad, construct fiber optic communications upgrades and install traffic measuring systems and adaptive signal control systems to implement adaptive traffic signal control along these roadways.										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects										
Est Total Cost: \$862											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$862		\$862								\$862
TOTAL	\$862		\$862								\$862

MPO ID: CB52		ADOPTION: 23-00									
Project Title:	Carlsbad Village and Barrio Traffic Circles								<i>TransNet - LSI: CR</i>		
Project Description:	various locations in the Village and Barrio from Oak St south to Magnolia - in Carlsbad, at eight intersection locations in the Village and Barrio, construct traffic circles at key intersections to calm traffic.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Adding medians										
Est Total Cost: \$9,759											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$1,025	\$612	\$413						\$812		\$213
Federal Disc. - CPF - Highway 17	\$4,000		\$4,000						\$500		\$3,500
Local Funds	\$4,734	\$148	\$4,586						\$348		\$4,386
TOTAL	\$9,759	\$760	\$8,999						\$1,660		\$8,099

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Carlsbad, City of

MPO ID: CB53		ADOPTION: 23-00									
Project Title:	Carlsbad Blvd. Pedestrian Roadway Lighting							RAS (M-38)			
Project Description:	Carlsbad Blvd. - in Carlsbad, install pedestrian roadway lighting							TransNet - LSI: CR			
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Lighting improvements										
Est Total Cost: \$1,325											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,325	\$65	\$1,260						\$265		\$1,060
TOTAL	\$1,325	\$65	\$1,260						\$265		\$1,060

MPO ID: CB54		ADOPTION: 23-00									
Project Title:	State Street Improvements at Northwest Corner with Grand Avenue							TransNet - LSI: CR			
Project Description:	Intersection at State Street and Grand Avenue - in Carlsbad, widen the roadway to accommodate additional on street parking, close driveway access and reconstruction of the parkway to conform with the new curblines										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Transportation enhancement activities										
Est Total Cost: \$325											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$325					\$325			\$100		\$225
TOTAL	\$325					\$325			\$100		\$225

MPO ID: CB55		ADOPTION: 23-00									
Project Title:	Christiansen Avenue Improvements							TransNet - LSI: CR			
Project Description:	Christiansen Avenue from Washington Street to Carlsbad Blvd. (.1 miles) - in Carlsbad, construct new curblines, sidewalk and parkway improvements										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Transportation enhancement activities										
Est Total Cost: \$310											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$310					\$310			\$40		\$270
TOTAL	\$310					\$310			\$40		\$270

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB56		ADOPTION: 23-00									
Project Title:	Chestnut Avenue Complete Street Improvements - I-5 to the Railroad									TransNet - LSI: CR	
Project Description:	Chestnut Avenue from I-5 to Railroad (.4 miles) - in Carlsbad, prepare a project study report to identify the scope of work for the construction of complete street improvements including traffic calming and pedestrian improvements										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Engineering studies										
Est Total Cost: \$85											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$85			\$85					\$85		
TOTAL	\$85			\$85					\$85		

MPO ID: CB58		ADOPTION: 23-00									
Project Title:	Street Light Bulb Replacement Program									RAS (M - 38)	
Project Description:	All streets with public street lights throughout the City. - in Carlsbad, replace light bulbs with LED bulbs										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Lighting improvements										
Est Total Cost: \$3,645											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$445	\$445							\$245		\$200
TransNet - LSI Carry Over	\$2,880	\$850	\$700	\$700	\$630						\$2,880
Local Funds	\$320	\$320									\$320
TOTAL	\$3,645	\$1,615	\$700	\$700	\$630				\$245		\$3,400

MPO ID: CB59		ADOPTION: 23-00									
Project Title:	El Camino Real Widening - Sunny Creek to Jackspar									RTP REF: A-60; C-49 (2021)	
Project Description:	El Camino Real from Sunny Creek to Jackspar (.3 miles) - In Carlsbad, on El Camino Real from Sunny Creek to Jackspar, widen along the northbound side of the El Camino Real to provide three travel lanes (currently two lanes northbound), sidewalk, and a bike lane.										
Change Notes:	Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$5,010 Open to Traffic: Jun 2023											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$2,484		\$2,484						\$700	\$100	\$1,684
TransNet - LSI Carry Over	\$2,526	\$411	\$2,115						\$411		\$2,115
TOTAL	\$5,010	\$411	\$4,599						\$1,111	\$100	\$3,799

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Carlsbad, City of

MPO ID: CB60		ADOPTION: 23-00									
Project Title:	Melrose Drive and Palomar Airport Road Improvements								RTP REF: 0		
Project Description:	Intersection at Palomar Airport Road and Melrose Drive - Widen southbound Melrose Drive at the intersection of Palomar Airport Road to provide an additional through lane (3 total)										
Change Notes:	Capacity Status: NCI Exempt Category: All Projects - Intersection channelization projects										
Est Total Cost: \$911											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$911	\$154	\$757						\$254		\$657
TOTAL	\$911	\$154	\$757						\$254		\$657

MPO ID: CB61		ADOPTION: 23-00									
Project Title:	Palomar Airport Road and College Boulevard Intersection Improvements								RTP REF: 0		
Project Description:	Intersection at Palomar Airport Road and College Boulevard - Widen southbound College Blvd at the intersection with Palomar Airport Road to add an additional through lane (2 total).										
Change Notes:	Capacity Status: NCI Exempt Category: All Projects - Intersection channelization projects										
Est Total Cost: \$1,295											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$1,295	\$487	\$808						\$567	\$20	\$708
TOTAL	\$1,295	\$487	\$808						\$567	\$20	\$708

MPO ID: CB62		ADOPTION: 23-00									
Project Title:	Barrio Lighting								<i>TransNet</i> - LSI: CR		
Project Description:	Roosevelt, Madison, Harding, and Magnolia - Construct streetlights and pedestrian lighting in the Barrio neighborhood.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Lighting improvements										
Est Total Cost: \$6,050											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,590		\$1,280	\$1,280	\$1,030				\$430		\$3,160
Federal Disc. - CPF - Highway	\$1,000		\$1,000						\$100		\$900
Local Funds	\$1,460		\$1,460						\$200		\$1,260
TOTAL	\$6,050		\$3,740	\$1,280	\$1,030				\$730		\$5,320

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Carlsbad, City of

MPO ID: CB63		ADOPTION: 23-00									
Project Title:	Valley Street and Magnolia Avenue Complete Streets							<i>TransNet</i> - LSI: CR			
Project Description:	Valley Street from Magnolia Ave to Chestnut Ave (.2 miles), Magnolia Ave from Valley Street to 500 feet east of Valley St (.1 miles) - Construction of sidewalks, bike paths, green street features, and underground overhead utilities. Water main to be replaced with street project.										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$5,736											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$1,200		\$1,200						\$200		\$1,000
Local Funds	\$4,536		\$3,536	\$1,000					\$530		\$4,006
TOTAL	\$5,736		\$4,736	\$1,000					\$730		\$5,006

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV06		ADOPTION: 23-00									
Project Title: Pavement Rehabilitation Program		TransNet - LSI: Maint									
Project Description: In Chula Vista - citywide - Pavement maintenance treatment repairs as well as managing and maintaining the City's Pavement Management System (PMS).											
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$29,406											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$15,900	\$15,900							\$3,250		\$12,650
TransNet - L (Cash)	\$6,304	\$6,304							\$1,300		\$5,004
TransNet - LSI	\$3,784	\$664	\$120	\$600	\$700	\$800	\$900		\$855		\$2,929
TransNet - LSI Carry Over	\$920	\$740	\$180						\$740		\$180
Local Funds	\$2,498	\$2,498							\$160		\$2,338
TOTAL	\$29,406	\$26,106	\$300	\$600	\$700	\$800	\$900		\$6,305		\$23,101

MPO ID: CHV22		ADOPTION: 23-00									
Project Title: Advance Planning Studies		TransNet - LSI: Maint									
Project Description: In Chula Vista - citywide - Manages asset inventories, master plans, special studies to identify current and future infrastructure needs and manages available funding sources.											
Change Notes:											
Capacity Status: NCI		Exempt Category: Other - Engineering studies									
Est Total Cost: \$3,084											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$375	\$375							\$375		
TransNet - L (Cash)	\$114	\$114							\$114		
TransNet - LSI	\$1,631	\$621	\$210	\$200	\$200	\$200	\$200		\$1,631		
TransNet - LSI (Cash)	\$16	\$16							\$16		
TransNet - LSI Carry Over	\$363	\$245	\$118						\$363		
Local Funds	\$585	\$585							\$585		
TOTAL	\$3,084	\$1,956	\$328	\$200	\$200	\$200	\$200		\$3,084		

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV33		ADOPTION: 23-00									
Project Title:	School Zone Traffic Calming Program									TransNet - LSI: Maint	
Project Description:	In Chula Vista - citywide - Field investigation and installation/construction of traffic calming devices in public school zones, such as traffic control devices (flashing beacons), signs, striping and minor street improvements										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Non signalization traffic control and operating										
Est Total Cost: \$2,606											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$280	\$280							\$280		
TransNet - L (Cash)	\$232	\$232							\$232		
TransNet - LSI	\$610	\$170	\$200	\$60	\$60	\$60	\$60		\$610		
TransNet - LSI Carry Over	\$1,314	\$1,314							\$1,314		
Local Funds	\$170	\$170							\$170		
TOTAL	\$2,606	\$2,166	\$200	\$60	\$60	\$60	\$60		\$2,606		

MPO ID: CHV34		ADOPTION: 23-00									
Project Title:	Neighborhood Traffic and Pedestrian Safety Program									TransNet - LSI: Maint	
Project Description:	In Chula Vista - citywide - To provide community outreach and education regarding traffic/safety hazards; preparation of plans and construction of traffic calming, pedestrian safety measures and ADA improvements.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Non signalization traffic control and operating										
Est Total Cost: \$6,334											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$280	\$280							\$280		
TransNet - LSI	\$2,855	\$1,375	\$480	\$250	\$250	\$250	\$250		\$2,321		\$534
TransNet - LSI Carry Over	\$3,129	\$1,517	\$1,612						\$1,517		\$1,612
Local Funds	\$70	\$70							\$70		
TOTAL	\$6,334	\$3,242	\$2,092	\$250	\$250	\$250	\$250		\$4,188		\$2,146

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV35		ADOPTION: 23-00									
Project Title:		Traffic Signing, Studies and Signal Upgrade								TransNet - LSI: Maint	
Project Description:		Citywide program - upgrading and maintenance of traffic signal and street light systems in the City. Work includes, but is not limited to interconnect cables and conduit, vehicle and bike detection systems, emergency vehicle pre-emption systems, traffic signal controllers, and new street light fixtures.									
Change Notes:		Capacity Status: NCI Exempt Category: Other - Intersection signalization projects									
Est Total Cost: \$5,968											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$135	\$135							\$135		
TransNet - L (Cash)	\$24	\$24									\$24
TransNet - LSI	\$1,937	\$837	\$300	\$200	\$200	\$200	\$200		\$181		\$1,756
TransNet - LSI (Cash)	\$27	\$27									\$27
TransNet - LSI Carry Over	\$3,088	\$3,043	\$45						\$953		\$2,135
Local Funds	\$757	\$757							\$571		\$186
TOTAL	\$5,968	\$4,823	\$345	\$200	\$200	\$200	\$200		\$1,840		\$4,128

MPO ID: CHV39		ADOPTION: 23-00									
Project Title:		Traffic Signal System Optimization								TransNet - LSI: CR	
Project Description:		Citywide Program - provision of consultant services and/or equipment such as traffic signal timing coordination projects and adaptive traffic control systems, to optimize the performance of existing traffic signal systems in order to improve traffic circulation, reduce intersection delays, and reduce congestion throughout the City. TransNet. TransNet - LSI RAMS of \$15.5 is programmed though FY 2027									
Change Notes:		Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects									
Est Total Cost: \$5,079											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$150	\$150							\$150		
TransNet - L (Cash)	\$19	\$19							\$19		
TransNet - LSI	\$3,045	\$1,616	\$229	\$300	\$300	\$300	\$300		\$3,045		
TransNet - LSI Carry Over	\$1,485	\$765	\$719						\$1,485		
Local Funds	\$380	\$380							\$380		
TOTAL	\$5,079	\$2,930	\$948	\$300	\$300	\$300	\$300		\$5,079		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV44		ADOPTION: 23-00									
Project Title:	I-805, SR54 and Otay Mesa Transportation System Improvements							<i>TransNet - LSI: CR</i>			
Project Description:	In Chula Vista - Preliminary analysis of the I-805/ SR54 interchange to include other on/off ramps on SR54 to I-5, the Bonita Road and Main Street on/off ramps to I-805 and the impact of traffic in Otay Mesa on La Media Road and other major streets in Chula Vista in order to reduce congestion										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Engineering studies										
Est Total Cost: \$556											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$100	\$100							\$100		
<i>TransNet - LSI</i>	\$20	\$20							\$20		
<i>TransNet - LSI Carry Over</i>	\$436	\$410	\$26						\$436		
TOTAL	\$556	\$530	\$26						\$556		

MPO ID: CHV45		ADOPTION: 23-00									
Project Title:	Traffic Monitoring Program							<i>TransNet - LSI: Maint</i>			
Project Description:	In Chula Vista - citywide - traffic monitoring to evaluate conformance with the city's traffic threshold standards and provide data for advanced planning studies, capital improvements projects, speed surveys and other related studies.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Non signalization traffic control and operating										
Est Total Cost: \$2,782											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$67	\$67							\$67		
<i>TransNet - LSI</i>	\$1,349	\$539	\$170	\$160	\$160	\$160	\$160		\$1,349		
<i>TransNet - LSI Carry Over</i>	\$1,303	\$901	\$403						\$1,303		
Local Funds	\$13	\$13							\$13		
Local RTCIP	\$50	\$50							\$50		
TOTAL	\$2,782	\$1,570	\$573	\$160	\$160	\$160	\$160		\$2,782		

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV48		ADOPTION: 23-00									
Project Title:	Pavement Major Rehabilitation									<i>TransNet - LSI: CR</i>	
Project Description:	In Chula Vista - citywide - annual pavement rehabilitation and reconstruction projects requiring thick overlays (greater than 1") and/or major street reconstruction.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$73,437											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$72	\$72									\$72
<i>TransNet - LSI</i>	\$40,986	\$8,365	\$5,622	\$6,419	\$6,624	\$6,858	\$7,098		\$4,540		\$36,446
<i>TransNet - LSI (Cash)</i>	\$218	\$219							\$18		\$200
<i>TransNet - LSI Carry Over</i>	\$31,811	\$24,723	\$7,089						\$3,569		\$28,242
Local Funds	\$350	\$350									\$350
TOTAL	\$73,437	\$33,729	\$12,711	\$6,419	\$6,624	\$6,858	\$7,098		\$8,127		\$65,310

MPO ID: CHV50		ADOPTION: 23-00									
Project Title:	Storm Drain and Bridge Culvert Repair									<i>TransNet - LSI: Maint</i>	
Project Description:	In Chula Vista - citywide - storm drain repairs due to pipe failure at several locations that need to be repaired before the following storm season. Repair of culverts under City bridges to maintain bridge safety.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Hazard elimination program										
Est Total Cost: \$10,926											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$1,811	\$1,811							\$1,307		\$504
<i>TransNet - LSI</i>	\$3,247	\$1,247		\$500	\$500	\$500	\$500		\$543		\$2,704
<i>TransNet - LSI Carry Over</i>	\$5,868	\$3,113	\$2,755						\$428		\$5,440
TOTAL	\$10,926	\$6,171	\$2,755	\$500	\$500	\$500	\$500		\$2,278		\$8,648

MPO ID: CHV58		ADOPTION: 23-00									
Project Title:	New Sidewalk Improvements									<i>TransNet - LSI: CR</i>	
Project Description:	In Chula Vista - citywide - design and construction of sidewalk and other pedestrian improvements in areas without existing sidewalk.										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$2,641											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$97	\$97									\$97
<i>TransNet - LSI</i>	\$613	\$118	\$95	\$100	\$100	\$100	\$100		\$245		\$368
<i>TransNet - LSI Carry Over</i>	\$1,931	\$1,630	\$302						\$530		\$1,401
TOTAL	\$2,641	\$1,845	\$397	\$100	\$100	\$100	\$100		\$775		\$1,866

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV60		ADOPTION: 23-00									
Project Title:	Traffic Signal Upgrades								TransNet - LSI: CR		
Project Description:	In Chula Vista - citywide - Modifications at these intersections will allow motorists to safely maneuver left turns into the intersection with a protected phase, and improve signal visibility by installing signal standards with mast arms. This will enhance traffic safety, reduce broadside accidents, potentially decrease delays and improve air quality.										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Intersection signalization projects										
Est Total Cost: \$4,082											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$2	\$2									\$2
TransNet - LSI	\$1,234	\$434		\$200	\$200	\$200	\$200		\$354		\$880
TransNet - LSI Carry Over	\$2,004	\$1,724	\$280						\$508		\$1,496
Earmark Repurposing	\$454	\$454							\$100		\$354
Local Funds	\$388	\$388							\$175		\$213
TOTAL	\$4,082	\$3,002	\$280	\$200	\$200	\$200	\$200		\$1,137		\$2,945
*Demo ID CA356 repurposed to FHWA transfer number CA 17-RP-006											

MPO ID: CHV69		ADOPTION: 23-00									
Project Title:	Heritage Road Bridge								RTP REF: A-60; C-50 (2021)		
Project Description:	Bridge 57C0670 - widen and lengthen bridge over Otay River from four lane to six lane bridge that accommodates shoulders, sidewalk and median; project is on Heritage Road from the intersection of Main Street to Entertainment Circle. Also includes Main Street widening to accommodate a third eastbound travel lane from the intersection of Nirvana Avenue to Heritage Road.										
Change Notes:	Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$30,330 Open to Traffic: Jun 2024											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$21,173	\$4,138					\$17,035		\$3,784	\$354	\$17,035
Local Funds	\$9,157	\$536	\$6,414				\$2,207		\$490	\$46	\$8,621
TOTAL	\$30,330	\$4,674	\$6,414				\$19,242		\$4,274	\$400	\$25,656
*CON funds shown in FY 22/23 to show that project is fully funded											

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV70		ADOPTION: 23-00									
Project Title:	Bikeway Design and Construction									TransNet - LSI: CR	
Project Description:	In Chula Vista - Broadway from C Street to Main Street (3.9 miles) - Design and construction of various Bikeway facilities citywide. Supplements grant funding of bikeway construction projects.										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$7,990											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$2,462	\$2,462							\$115		\$2,347
TransNet - LSI Carry Over	\$4,677	\$4,022	\$655						\$194		\$4,483
ATP - S	\$851	\$851							\$104		\$747
TOTAL	\$7,990	\$7,335	\$655						\$413		\$7,577

MPO ID: CHV75		ADOPTION: 23-00									
Project Title:	ADA Curb Ramps									TransNet - LSI: Maint	
Project Description:	In Chula Vista - Citywide - Installation of American with Disabilities Act-compliant ramps at missing locations in accordance with the City's priority list										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$3,325											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$84	\$84							\$50		\$34
TransNet - LSI	\$2,211	\$961	\$250	\$250	\$250	\$250	\$250		\$430		\$1,781
TransNet - LSI Carry Over	\$1,030	\$494	\$536						\$92		\$938
TOTAL	\$3,325	\$1,539	\$786	\$250	\$250	\$250	\$250		\$572		\$2,753

MPO ID: CHV77		ADOPTION: 23-00									
Project Title:	Main Street Fiber Optics									RAS (T2-1)	
Project Description:	Main Street from Bay Blvd. to Salt Creek (7 miles) - Project will provide the necessary work to tie in Chula Vista facilities to the future fiber optics network on Main Street in conjunction with the SANDAG South Bay BRT Fiber Optic project; will include new fiber optic cable, pull boxes, conduit, etc.										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects										
Est Total Cost: \$315											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$2	\$2							\$2		
TransNet - LSI Carry Over	\$313	\$254	\$59						\$153		\$160
TOTAL	\$315	\$256	\$59						\$155		\$160

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV79		ADOPTION: 23-00									
Project Title:	Raised Median Improvements									TransNet - LSI: CR	
Project Description:	Telegraph Canyon Road from Paseo Del Rey to Medical Center Drive (.1 miles) - Design and construction of new/modification of existing raised medians to improve traffic safety.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Adding medians										
Est Total Cost: \$2,809											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,192	\$1,118	\$75						\$200		\$992
TransNet - LSI Carry Over	\$1,617	\$500	\$1,117						\$199		\$1,418
TOTAL	\$2,809	\$1,618	\$1,192						\$399		\$2,410

MPO ID: CHV80		ADOPTION: 23-00									
Project Title:	Third Avenue Streetscape Project Phase III									TransNet - LSI: CR	
Project Description:	Third Avenue from F Street to E Street (.22 miles) - Continuation of pedestrian and bicycle enhancement facilities (north of Phase II project)										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$5,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$2,060	\$2,060							\$50		\$2,010
TransNet - LSI Carry Over	\$2,380	\$2,043	\$336						\$303		\$2,077
TOTAL	\$4,440	\$4,103	\$336						\$353		\$4,087

MPO ID: CHV83		ADOPTION: 23-00									
Project Title:	Local Street Utility Undergrounding Districts									TransNet - LSI: Maint	
Project Description:	In Chula Vista on F Street from Bay Boulevard to F St (.9 miles) - Associated work required to convert overhead utility lines to underground; includes traffic lighting and signal relocation/installation, pedestrian infrastructure.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Lighting improvements										
Est Total Cost: \$490											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$381	\$61	\$120	\$50	\$50	\$50	\$50		\$331		\$50
TransNet - LSI Carry Over	\$109	\$38	\$71						\$109		
TOTAL	\$490	\$99	\$191	\$50	\$50	\$50	\$50		\$440		\$50

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV84		ADOPTION: 23-00									
Project Title:	Retiming of Traffic Signals and Installation of Fiber Optic/Ethernet								TransNet - LSI: CR		
Project Description:	In Chula Vista on Main Street, Fourth Avenue and H Street corridors - Installation of fiber optic cables and Ethernet network on Main Street from I-5 to east of I-805. Retiming of traffic signals on various corridors in the City between I-5 and I-805 to meet current signal timing standards per CA Manual on Uniform Traffic Control Devices (MUTCD).										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Safety Improvement Program										
Est Total Cost: \$2,405											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$923	\$923							\$923		
TransNet - LSI Carry Over	\$1,482	\$1,336	\$147						\$1,482		
TOTAL	\$2,405	\$2,259	\$147						\$2,405		
*Local match for Highway Safety Improvement Program H8-11-002 (CAL445)											

MPO ID: CHV87		ADOPTION: 23-00									
Project Title:	E Street Extension from Bay Boulevard to H Street								RTP REF: A-60; C-50 (2021)		
Project Description:	E Street from Bay Boulevard to H Street (1 miles) - Extension of E Street and F Street west of Bay Boulevard to H Street, and the realignment of Gun Powder Point Drive for the Chula Vista Bayfront redevelopment. Project also includes the construction of a roundabout (at the new intersection of E Street and Gunpowder Point Drive), Class I and II Bike Paths, and sidewalks. E Street between Bay Boulevard to the roundabout will be 4 travel lanes (2 per direction); all other segments will be 2 travel lanes (1 per direction). Phase 1: E Street from Bay Boulevard to Gunpowder Point Drive Roundabout. (Now Open to Traffic) Phase 2: E Street from Gunpowder Point Drive Roundabout to H Street. The project is identified and included in the Chula Vista Bayfront Master Plan and the Bayfront Transportation Development Impact Fee Nexus Study as "BAY-13".										
Change Notes:	Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$15,600 Open to Traffic: Phase 1: Jul 2021 Phase 2: Dec 2026											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$15,600	\$3,100	\$12,500						\$2,600		\$13,000
TOTAL	\$15,600	\$3,100	\$12,500						\$2,600		\$13,000

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV88		ADOPTION: 23-00									
Project Title:	F Street Promenade									TransNet - LSI: CR	
Project Description:	F Street from Bay Boulevard to Broadway (.5 miles) - To complete design of F Street Promenade improvement plans which includes complete streets facilities such as bicycle paths, traffic signal modifications, street lighting, pedestrian lighting, sidewalk/crossing improvements and roadway resurfacing.										
Change Notes:											
Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$100											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$100		\$100						\$100		
TOTAL	\$100		\$100						\$100		

MPO ID: CHV89		ADOPTION: 23-00									
Project Title:	Olympic Parkway Safety Enhancements									RAS (T2-1)	
Project Description:	Olympic Parkway from Brandywine Avenue to Eastlake Parkway (4.32 miles) - Striping modifications and improvements to signage and traffic signals that were identified in the Olympic Parkway Road Safety Assessment at Town Center Drive and Eastlake Parkway. Includes the installation of radar speed feedback signs between Brandywine Avenue and La Media Road.										
Change Notes:											
Capacity Status: NCI		Exempt Category: Other - Traffic signal synchronization projects									
Est Total Cost: \$700											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$700		\$700						\$100		\$600
TOTAL	\$700		\$700						\$100		\$600

MPO ID: CHV90		ADOPTION: 23-00									
Project Title:	North Second Avenue Shoulder Improvements									TransNet - LSI: Maint	
Project Description:	Second Avenue from Shirley Street to Bayview Way (.13 miles) - Project upgrades existing guardrail on the easterly frontage of North Second Avenue. Includes roadway safety improvements at this location.										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Guardrails, median barriers, crash cushions									
Est Total Cost: \$115											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$115		\$115						\$15		\$100
TOTAL	\$115		\$115						\$15		\$100

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV91		ADOPTION: 23-00									
Project Title:	H Street Construction from Marina Parkway to E Street and widening of Bay Boulevard to Street A										
Project Description:	H Street from E Street to Bay Boulevard (.3 miles) - This project includes construction of a two to three lane road from E Street to Marina Parkway and a five lane Major Road from Street A to Bay Boulevard to integrate with the new segment of H Street that is currently under construction for redevelopment of the area as part of the Chula Vista Bayfront Master Plan. Street Improvements will include streetscape enhancements such as street trees, lighting, furnishings, etc. The project is identified and included in the Chula Vista Bayfront Master Plan and the Bayfront Transportation Development Impact Fee Nexus Study as "BAY-17".										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Changes in vertical and horizontal alignment										
Est Total Cost: \$1,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$1,000		\$1,000						\$1,000		
TOTAL	\$1,000		\$1,000						\$1,000		

MPO ID: CHV92		ADOPTION: 23-00									
Project Title:	Otay Ranch Village 8 West - La Media Road and Main Street										
Project Description:	La Media Road, Main Street, Otay Valley Road - Construction of La Media Road (6-lane Prime Arterial) from Santa Luna St to Main Street Couplet Intersection; La Media Road (2-lane One-Way Couplet); Main Street (2-lane One-Way Couplet); and Otay Valley Road (4-Lane Major Arterial) from La Media Couplet Road to SR-125/RW. TDIF Facilities 52b, 53a, 53b, 56c										
Change Notes:	Capacity Status: NCI Exempt Category: All Projects - Changes in vertical and horizontal alignment										
Est Total Cost: \$1,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$1,000		\$1,000						\$1,000		
TOTAL	\$1,000		\$1,000						\$1,000		

MPO ID: CHV93		ADOPTION: 23-00									
Project Title:	SR125 at Main Street and Otay Valley Road Interchanges										
Project Description:	Interchange on SR 125 at Main Street and Otay Valley Road Milepost begins at .68 ends at 1.9 - Construction of freeway interchanges/overpasses on SR125 at Main Street and Otay Valley Road.										
Change Notes:	Capacity Status: NCI Exempt Category: All Projects - Interchange reconfiguration projects										
Est Total Cost: \$3,100											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$3,100		\$3,100						\$3,100		
TOTAL	\$3,100		\$3,100						\$3,100		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV94		ADOPTION: 23-00									
Project Title:	Proctor Valley Road from Agua Vista Drive/Northwoods Drive to Easterly City Limits										
Project Description:	Proctor Valley Road from Agua Vista Drive/Northwoods Drive to Easterly City Limits (.33 miles) - Construct Proctor Valley Road (4-lane Major) from Agua Vista Drive/Northwoods Drive to Easterly City Limits. Chula Vista Eastern TDIF Facility: 59C. Requirement of County of San Diego for V14/16/19.										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Changes in vertical and horizontal alignment										
Est Total Cost: \$600											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$600		\$600						\$600		
TOTAL	\$600		\$600						\$600		

MPO ID: CHV95		ADOPTION: 23-00									
Project Title:	Otay Lakes Road from Lake Crest Drive to Wueste Road									RAS (T2-1)	
Project Description:	Otay Lakes Road from Lake Crest Drive to Wueste Road (.2 miles) - Widen Otay Lakes Road to 6-lane Prime Arterial from Lake Crest Drive to Wueste Road. Chula Vista TDIF Facility 28B. Triggered by County of San Diego V13.										
Change Notes:	Capacity Status: NCI Exempt Category: All Projects - Changes in vertical and horizontal alignment										
Est Total Cost: \$500											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$500		\$500						\$500		
TOTAL	\$500		\$500						\$500		

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR04		ADOPTION: 23-00									
Project Title:	Street and Road Preventive Maintenance; Minor Drainage Repair									TransNet - LSI: Maint	
Project Description:	Citywide - In Coronado, citywide preventive maintenance program that slurry seals approximately one-seventh of City streets on a rotating basis. Slurry sealing extends the life of the road by protecting it from oxidation and revitalizes old bituminous-wearing surfaces to make slippery surfaces. Projects consist of minor repairs and/or maintenance of streets including crack seal, slurry seal, scrub seal and concrete repairs. Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$7,042											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$1,581	\$1,581							\$138		\$1,443
TransNet - LSI	\$606	\$206	\$100	\$100	\$200				\$36		\$570
TransNet - LSI (Cash)	\$58	\$58									\$58
TransNet - LSI Carry Over	\$259	\$259							\$20		\$239
Local Funds	\$4,538	\$3,638	\$300	\$300	\$300				\$282		\$4,256
TOTAL	\$7,042	\$5,742	\$400	\$400	\$500				\$476		\$6,566

MPO ID: COR07		ADOPTION: 23-00									
Project Title:	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations									TransNet - LSI: CR	
Project Description:	Citywide - In Coronado, as-needed citywide rehabilitation of roadways including removal of severely damaged areas and construction of a new structural pavement surface greater than 1" in depth. Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$18,506											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$1,665	\$1,665							\$165		\$1,500
TransNet - LSI	\$6,726	\$4,005	\$520	\$450	\$350	\$700	\$700		\$1,573		\$5,153
TransNet - LSI Carry Over	\$5,246	\$3,265	\$1,680	\$300					\$844		\$4,402
Local Funds	\$4,869	\$4,868							\$63		\$4,806
TOTAL	\$18,506	\$13,803	\$2,200	\$750	\$350	\$700	\$700		\$2,645		\$15,861

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Coronado, City of

MPO ID: COR25		ADOPTION: 23-00									
Project Title:	Ocean Boulevard Sidewalk Enhancement								<i>TransNet - LSI: CR</i>		
Project Description:	Ocean Boulevard from R.H. Dana Place to Ocean Drive (1 miles) - The project will widen the existing sidewalk on the south side of Ocean Boulevard to eight feet or match the existing width if already greater than eight feet, from RH Dana Place to Ocean Drive to improve pedestrian circulation and safety. Street furniture will be relocated to further maximize the pedestrian walkway area. Curb bulb outs will be constructed where feasible to improve pedestrian safety. In addition, an asphalt overlay greater than 1" along Ocean Boulevard will be constructed with deeper repairs to base materials being made as needed. Striping modifications may be included in accordance with the Active Transportation Plan and to maintain a minimum driving lane width of eleven feet.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$2,519											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$379	\$379									\$379
<i>TransNet - LSI Carry Over</i>	\$500		\$500								\$500
Local Funds	\$1,640	\$1,640							\$225		\$1,415
TOTAL	\$2,519	\$2,019	\$500						\$225		\$2,294

MPO ID: COR27		ADOPTION: 23-00									
Project Title:	Roadway Drainage Improvements								<i>TransNet - LSI: CR</i>		
Project Description:	Citywide - In Coronado, citywide improvements to address inadequate street drainage by performing engineering analysis and constructing new or improving existing storm drain or surface improvements, reducing significant roadway flooding.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$200											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$200			\$100	\$100				\$100		\$100
TOTAL	\$200			\$100	\$100				\$100		\$100

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM01		ADOPTION: 23-00									
Project Title: Annual Street Maintenance		TransNet - LSI: Maint									
Project Description: In Del Mar - citywide - resurface and/or rehabilitate roadways											
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$1,916											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$831	\$831									\$831
TransNet - LSI	\$487	\$397			\$30	\$30	\$30				\$487
TransNet - LSI Carry Over	\$8	\$8									\$8
Local Funds	\$590	\$590									\$590
TOTAL	\$1,916	\$1,826			\$30	\$30	\$30				\$1,916

MPO ID: DM02		ADOPTION: 23-00									
Project Title: Local Match to Bridge Retrofit Projects		TransNet - LSI: CR									
Project Description: Camino del Mar Bridge over San Dieguito River, Jimmy Durante Blvd Bridge, Via de la Valle Bridge, Camino del Mar Overpass. - Local match to federal Highway Bridge Program providing for seismic retrofit (part of CAL44); project will undertake full replacement of bridge upper deck, full depth pavement repair, and seismic upgrades											
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$1,053											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$718	\$279	\$111	\$120	\$65	\$68	\$75				\$718
TransNet - LSI Carry Over	\$250		\$250								\$250
Local Funds	\$85	\$32	\$13	\$15	\$8	\$8	\$9				\$85
TOTAL	\$1,053	\$311	\$374	\$135	\$73	\$76	\$84				\$1,053

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Del Mar, City of

MPO ID: DM06		ADOPTION: 23-00									
Project Title:	Sidewalk, Street, and Drainage Improvements							SANDAG ID: 1223061			
Project Description:	Multiple locations along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle - pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle							TransNet - LSI: CR			
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Safety Improvement Program										
Est Total Cost: \$4,510											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$812	\$812							\$100		\$712
TransNet - Bond	\$2,803	\$2,803							\$228		\$2,575
TransNet - CP	\$700	\$700							\$25		\$675
TransNet - LSI	\$99	\$9			\$30	\$30	\$30				\$99
Local Funds	\$96	\$96									\$96
TOTAL	\$4,510	\$4,420			\$30	\$30	\$30		\$353		\$4,157
*SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$812											

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL03		ADOPTION: 23-00									
Project Title:	Overlay/Reconstruction Projects								RAS (M-39)		
Project Description:	Various locations per the attached list - street reconstruction and overlays greater than 1" thick, including thoroughfares, collectors & residential streets								TransNet - LSI: CR		
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$46,183											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$6,747	\$6,747									\$6,747
TransNet - L (Cash)	\$2,541	\$2,541									\$2,541
TransNet - LSI	\$18,521	\$11,107	\$1,636	\$1,600	\$1,178	\$1,500	\$1,500				\$18,521
TransNet - LSI (Cash)	\$416	\$416									\$416
TransNet - LSI Carry Over	\$8,871	\$8,871									\$8,871
Local Funds	\$8,807	\$4,457	\$1,450	\$1,450	\$1,450						\$8,807
Local RTCIP	\$280	\$280									\$280
TOTAL	\$46,183	\$34,419	\$3,086	\$3,050	\$2,628	\$1,500	\$1,500				\$46,183

MPO ID: EL06		ADOPTION: 23-00									
Project Title:	Traffic Signals Projects								RAS (T2-2)		
Project Description:	Various locations in the City - upgrade or modification of existing traffic signals and the Traffic Management Center, including rewire, new fiber-optic signal interconnect cable, wireless video monitoring cameras, and other necessary equipment to improve traffic flow and safety.....								TransNet - LSI: CR		
Change Notes:	Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects										
Est Total Cost: \$4,464											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$580	\$580									\$580
TransNet - L (Cash)	\$380	\$380									\$380
TransNet - LSI	\$2,917	\$1,716	\$400	\$200	\$200	\$200	\$200		\$49		\$2,868
TransNet - LSI (Cash)	\$8	\$8									\$8
TransNet - LSI Carry Over	\$579	\$579									\$579
TOTAL	\$4,464	\$3,263	\$400	\$200	\$200	\$200	\$200		\$49		\$4,415

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

El Cajon, City of

MPO ID: EL11			ADOPTION: 23-00								
Project Title: Sidewalk, Curb and Gutter, and Pedestrian Ramp Repairs			<i>TransNet - LSI: Maint</i>								
Project Description: Various locations as shown on the Maintenance Zone Map - repair damaged sidewalk, curb and gutter, pedestrian ramps, driveways, etc.											
Change Notes:											
Capacity Status: NCI			Exempt Category: Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$6,381											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$450	\$450							\$150		\$300
<i>TransNet - L (Cash)</i>	\$250	\$250									\$250
<i>TransNet - LSI</i>	\$3,783	\$2,604	\$215	\$364	\$100	\$250	\$250				\$3,783
<i>TransNet - LSI (Cash)</i>	\$8	\$8									\$8
<i>TransNet - LSI Carry Over</i>	\$615	\$615									\$615
Local Funds	\$1,275	\$525	\$250	\$250	\$250						\$1,275
TOTAL	\$6,381	\$4,452	\$465	\$614	\$350	\$250	\$250		\$150		\$6,231

MPO ID: EL18			ADOPTION: 23-00								
Project Title: Street Light Installation Projects			<i>TransNet - LSI: CR</i>								
Project Description: Various locations in the City - provide for new street lights which includes removing existing wooden pole mounted lights for the City's underground utility district projects and the retro-fit of existing high pressure sodium street lights with energy efficient LED street lights											
Change Notes:											
Capacity Status: NCI			Exempt Category: Safety - Lighting improvements								
Est Total Cost: \$2,385											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$37	\$37									\$37
<i>TransNet - LSI</i>	\$1,300	\$400	\$100	\$300	\$100	\$200	\$200				\$1,300
<i>TransNet - LSI Carry Over</i>	\$1,048	\$1,048									\$1,048
TOTAL	\$2,385	\$1,485	\$100	\$300	\$100	\$200	\$200				\$2,385

MPO ID: EL21			ADOPTION: 23-00								
Project Title: Street Resurfacing with Slurry Seals			<i>TransNet - LSI: Maint</i>								
Project Description: Various locations in the City - as grouped by the maintenance zone map for street resurfacing with rubber polymer modified slurry (RPMS) seals less than 1" thick											
Change Notes:											
Capacity Status: NCI			Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$11,394											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$4,575	\$2,075	\$500	\$500	\$500	\$500	\$500				\$4,575
<i>TransNet - LSI (Cash)</i>	\$5	\$5									\$5
<i>TransNet - LSI Carry Over</i>	\$3,814	\$3,814									\$3,814
Local Funds	\$3,000	\$1,200	\$600	\$600	\$600						\$3,000
TOTAL	\$11,394	\$7,094	\$1,100	\$1,100	\$1,100	\$500	\$500				\$11,394

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

El Cajon, City of

MPO ID: EL29		ADOPTION: 23-00									
Project Title:	Traffic Safety/Calming							<i>TransNet - LSI: CR</i>			
Project Description:	Various locations in the City - install traffic safety and calming improvements such as street striping, stop signs, speed cushions, and radar speed feedback signs										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Safer non-Federal-aid system roads										
Est Total Cost: \$1,699											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,468	\$968	\$100	\$100	\$100	\$100	\$100				\$1,468
<i>TransNet - LSI (Cash)</i>	\$11	\$11									\$11
<i>TransNet - LSI Carry Over</i>	\$220	\$220									\$220
TOTAL	\$1,699	\$1,199	\$100	\$100	\$100	\$100	\$100				\$1,699

MPO ID: EL32		ADOPTION: 23-00									
Project Title:	Pavement Management System							<i>TransNet - LSI: Maint</i>			
Project Description:	Various streets in the City - the Pavement Management System provides a comprehensive inventory of the City's roadway assets. The system is used to track conditions, inspections, create resurfacing budgets and rankings, and house city-wide condition assessments. The system enables City Staff to better manage roadway system assets and make better, more informed decisions on capital and maintenance resurfacing projects.										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Engineering studies										
Est Total Cost: \$700											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$505	\$5	\$100	\$100	\$100	\$100	\$100		\$505		
<i>TransNet - LSI Carry Over</i>	\$195	\$195							\$195		
TOTAL	\$700	\$200	\$100	\$100	\$100	\$100	\$100		\$700		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Encinitas, City of

MPO ID: ENC14A		ADOPTION: 23-00									
Project Title: Street Overlay Program		<i>TransNet - LSI: CR</i>									
Project Description: Various locations throughout the City - in Encinitas, at various locations throughout the City, asphalt grinding, 6" dig outs, 1-1/2" polymer modified asphalt overlay, and preventative maintenance treatments.											
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$50,968											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$600	\$600									\$600
<i>TransNet - L (Cash)</i>	\$240	\$240									\$240
<i>TransNet - LSI</i>	\$22,904	\$11,105	\$1,846	\$2,126	\$2,522	\$2,609	\$2,697				\$22,904
<i>TransNet - LSI (Cash)</i>	\$253	\$253									\$253
<i>TransNet - LSI Carry Over</i>	\$3,265	\$2,345	\$920								\$3,265
Local Funds	\$23,706	\$14,157	\$1,835	\$1,872	\$1,909	\$1,947	\$1,986				\$23,706
TOTAL	\$50,968	\$28,700	\$4,601	\$3,998	\$4,431	\$4,556	\$4,683				\$50,968

MPO ID: ENC17		ADOPTION: 23-00									
Project Title: Safe Routes to School Sidewalk Program		<i>TransNet - LSI: CR</i>									
Project Description: Various locations throughout the City - in Encinitas, at various locations throughout the City; installation of pathways to include curb, gutter, drainage improvements and landscaping which will provide connectivity.											
Change Notes:											
Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$7,592											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$900	\$900									\$900
<i>TransNet - L (Cash)</i>	\$466	\$466									\$466
<i>TransNet - LSI</i>	\$961	\$961									\$961
<i>TransNet - LSI Carry Over</i>	\$1,141	\$1,141									\$1,141
ATP - S	\$41	\$41							\$41		
Local Funds	\$4,083	\$3,083	\$200	\$200	\$200	\$200	\$200				\$4,083
TOTAL	\$7,592	\$6,592	\$200	\$200	\$200	\$200	\$200		\$41		\$7,551

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Encinitas, City of

MPO ID: ENC20		ADOPTION: 23-00									
Project Title:	North Coast Highway 101 Beautification								RAS (T2-2)		
Project Description:	N. Coast Hwy. 101 from A Street to La Costa Avenue (2.4 miles) - Design/construct comprehensive streetscape improvements: new curb, gutter, and landscaping; pedestrian facilities on both sides of the street; dedicated buffered bicycle lanes; lane reconfiguration (including a reduction in the number of vehicular travel lanes in each direction); and new roundabouts to facilitate traffic calming and more efficiently move vehicular traffic.								TransNet - LSI: CR		
Change Notes:											
		Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$30,045											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$500	\$500							\$500		
TransNet - L (Cash)	\$100	\$100							\$100		
TransNet - LSI	\$1,455	\$672	\$466	\$317					\$540		\$915
TransNet - LSI Carry Over	\$5,844	\$5,598	\$246						\$2,765		\$3,079
Local Funds	\$21,490	\$1,490	\$20,000								\$21,490
Local RTCIP	\$656	\$656									\$656
TOTAL	\$30,045	\$9,016	\$20,712	\$317					\$3,905		\$26,140

MPO ID: ENC28		ADOPTION: 23-00									
Project Title:	Traffic Signal Modifications								TransNet - LSI: CR		
Project Description:	Encinitas Boulevard and El Camino Real; Leucadia Boulevard and El Camino Real; Chesterfield and Highway 101; El Camino Real and Via Molena; Encinitas Boulevard and Delphinium; La Costa and Highway 101; and other circulation element roads within the City - In Encinitas and the San Diego region; City's annual operations and maintenance cost share for the Regional Arterial Management System (RAMS) to enhance inter-jurisdictional coordination of traffic signals along major streets/arterial corridors throughout the San Diego region.. TransNet - LSI RAMS of \$7 is programmed in through FY27										
Change Notes:											
		Capacity Status: NCI		Exempt Category: Other - Traffic signal synchronization projects							
Est Total Cost: \$971											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$100	\$100									\$100
TransNet - L (Cash)	\$382	\$382									\$382
TransNet - LSI	\$317	\$281	\$7	\$7	\$7	\$7	\$7		\$114		\$203
TransNet - LSI Carry Over	\$171	\$171									\$171
TOTAL	\$970	\$934	\$7	\$7	\$7	\$7	\$7		\$114		\$856

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Encinitas, City of

MPO ID: ENC48										ADOPTION: 23-00	
Project Title: Leucadia Blvd Roundabout at Hygeia Ave.											
Project Description: Intersection at Leucadia Blvd and Hygeia Avenue - In Encinitas, on Leucadia Blvd. at Hygeia Avenue construct a roundabout with appurtenant improvements.											
Change Notes:											
Capacity Status: NCI										Exempt Category: Safety - Non signalization traffic control and operating	
Est Total Cost: \$10											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$10		\$10						\$10		
TOTAL	\$10		\$10						\$10		

MPO ID: ENC49										ADOPTION: 23-00	
Project Title: Birmingham Drive - Complete Streets											
Project Description: Birmingham Drive from I-5 to San Elijo Avenue (.5 miles) - In Encinitas, on Birmingham Drive from I-5 to San Elijo Avenue construct traffic calming improvements, including a roundabout at Newcastle Avenue, utility undergrounding, pedestrian/ADA improvements, and rain garden elements.											
Change Notes:											
Capacity Status: NCI										Exempt Category: Other - Transportation enhancement activities	
Est Total Cost: \$10											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$10		\$10						\$10		
TOTAL	\$10		\$10						\$10		

MPO ID: ENC50										ADOPTION: 23-00	
Project Title: Verdi Avenue Pedestrian Underpass											
Project Description: Rail corridor underpass - In Encinitas, connecting active transportation users on San Elijo Avenue and Coast Highway 101, in the vicinity of Verdi Avenue. This project will construct a pedestrian underpass in the rail corridor.											
Change Notes:											
Capacity Status: NCI										Exempt Category: Safety - Railroad/highway crossing	
Est Total Cost: \$10											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$10		\$10						\$10		
TOTAL	\$10		\$10						\$10		

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC04		ADOPTION: 23-00									
Project Title: Citracado Parkway II		RTP REF: A-61: C-49 (2021)								RAS (T2-2)	
Project Description: Citracado Parkway from West Valley to Andreason (.5 miles) - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek										TransNet - LSI: CR	
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$46,994		Open to Traffic: Jun 2024									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,167	\$1,167									\$1,167
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$5,349	\$615	\$4,734								\$5,349
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500		\$12,500								\$12,500
Local Funds	\$23,518	\$20,817	\$2,300	\$100	\$100	\$100	\$100		\$5,608	\$1,000	\$16,910
Local RTCIP	\$1,983	\$1,983									\$1,983
TOTAL	\$46,994	\$27,059	\$19,534	\$100	\$100	\$100	\$100		\$6,516	\$1,581	\$38,897

MPO ID: ESC08		ADOPTION: 23-00									
Project Title: Felicita Ave/Juniper Street		RTP REF: A-27; B-34								RAS (T2-3)	
Project Description: Juniper Street between Chestnut Street and Vermont Avenue; Felicita Avenue between Juniper Street and Escondido Boulevard - The first phase of this project widens Juniper Street between Felicita Avenue and Chestnut Street with Active Transportation Program grant (Juniper Safe Routes to School Project) and Transnet funding. This phase is expected to be constructed during FY21/22. The second phase of the project will widen Felicita Avenue from Escondido Boulevard to Juniper Street. Construction to include new pavement, curbs and gutters, sidewalks, and traffic signal modifications.. Toll Credits will be used to match federal funds for the CON phase										TransNet - LSI: CR	
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$6,436		Open to Traffic: Phase 1: Dec 2022 Phase 2: Jun 2030									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$2,212	\$162	\$50			\$600	\$1,400				\$2,212
TransNet - LSI Carry Over	\$538		\$538								\$538
ATP - R	\$1,336	\$1,336							\$179		\$1,157
Local Funds	\$2,350				\$450	\$500	\$1,400		\$250	\$250	\$1,850
TOTAL	\$6,436	\$1,498	\$588		\$450	\$1,100	\$2,800		\$429	\$250	\$5,757

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC37		ADOPTION: 23-00									
Project Title:	Pavement Maintenance								<i>TransNet - LSI: Maint</i>		
Project Description:	A majority of residential streets will be treated in the maintenance zone of focus, and a number of streets classified as Collector and above will be treated throughout the city. The city's maintenance zones can be identified in the uploaded Maintenance Zone Map; Maintenance Zone W (71 lane miles) is underway, and Zone NW (approx. 80 lane miles) will be the next zone of focus. - This is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements citywide.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$26,680											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$7,457		\$1,397	\$1,449	\$1,491	\$1,537	\$1,583				\$7,457
<i>TransNet - LSI (Cash)</i>	\$1		\$1								\$1
<i>TransNet - LSI Carry Over</i>	\$1,028		\$1,028								\$1,028
Local Funds	\$18,194		\$3,780	\$3,551	\$3,586	\$3,621	\$3,656				\$18,194
TOTAL	\$26,680		\$6,206	\$5,000	\$5,077	\$5,158	\$5,239				\$26,680

MPO ID: ESC38		ADOPTION: 23-00									
Project Title:	Pavement Rehabilitation/Reconstruction								<i>TransNet - LSI: CR</i>		
Project Description:	A majority of residential streets will be treated in the maintenance zone of focus, and a number of streets classified as Collector and above will be treated throughout the city. The city's maintenance zones can be identified in the uploaded Maintenance Zone Map; Maintenance Zone W (71 lane miles) is underway, and Zone NW (approx. 80 lane miles) will be the next zone of focus. - Annual project to rehabilitate existing pavement greater than 1" in depth within the city's 8 maintenance zones. Each year the project rotates to a new zone, and identified roads in poor condition are treated.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$8,987											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$6,202			\$1,401	\$1,430	\$1,678	\$1,693				\$6,202
<i>TransNet - LSI (Cash)</i>	\$3		\$3								\$3
<i>TransNet - LSI Carry Over</i>	\$2,782		\$2,782								\$2,782
TOTAL	\$8,987		\$2,785	\$1,401	\$1,430	\$1,678	\$1,693				\$8,987

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC39		ADOPTION: 23-00									
Project Title:	Traffic Signals								<i>TransNet - LSI: CR</i>		
Project Description:	Various Locations - Construction of new signals and modification of existing signals citywide; signals will be constructed in accordance with the adopted traffic signal priority list and local roadway safety plan. With these funds a new signal is anticipated at Center City/Brotherton, and traffic signal modifications at Rock Springs/Mission Ave., Metcalf/Mission, and Mary Lane/Bear Valley Pkwy.										
Change Notes:	Capacity Status: NCI Exempt Category: All Projects - Intersection signalization projects at individual intersections										
Est Total Cost: \$5,157											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,400		\$1,100	\$650	\$650						\$2,400
<i>TransNet - LSI Carry Over</i>	\$1,245		\$1,245								\$1,245
Local Funds	\$1,512		\$1,162	\$350							\$1,512
TOTAL	\$5,157		\$3,507	\$1,000	\$650						\$5,157

MPO ID: ESC42		ADOPTION: 23-00									
Project Title:	Streetlight Retrofit										
Project Description:	Locations of streetlights retrofitted will be throughout the City of Escondido - This project will retrofit existing street lights throughout the city with new, LED lighting. The number of streetlights retrofitted will be dependent upon pricing of each fixture.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Lighting improvements										
Est Total Cost: \$2,122											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$2,122	\$1,222	\$300	\$300	\$300						\$2,122
TOTAL	\$2,122	\$1,222	\$300	\$300	\$300						\$2,122

MPO ID: ESC50		ADOPTION: 23-00									
Project Title:	Lincoln Parkway Median Improvements								RAS (T2-3)		
Project Description:	Lincoln Parkway/Avenue from Garrick Way to Fig Street (.21 miles) - This non-capacity increasing project follows the adopted Specific Alignment Plan for the widening of Lincoln Parkway/Avenue between Garrick Way to Fig Street to constructs medians and bike lanes.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Adding medians										
Est Total Cost: \$6,761											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$707					\$707					\$707
Local Funds	\$6,054		\$750	\$672	\$1,128	\$2,244	\$1,260		\$750		\$5,304
TOTAL	\$6,761		\$750	\$672	\$1,128	\$2,951	\$1,260		\$750		\$6,011

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC51		ADOPTION: 23-00									
Project Title:		Comprehensive Active Transportation Strategy									
Project Description:		A Comprehensive Active Transportation Strategy (CATS) evaluates current infrastructure and demand to develop a well-connected active transportation network. The CATS will evaluate trail, bike lane and sidewalk connectivity to ensure that limited resources are used to improve the highest priority facilities. The CATS also provides support for future grant applications and is identified as an activity in the Climate Action Plan.									
Change Notes:		Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$2,350											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,850			\$250	\$400	\$600	\$600				\$1,850
TransNet - LSI Carry Over	\$500		\$500						\$250		\$250
TOTAL	\$2,350		\$500	\$250	\$400	\$600	\$600		\$250		\$2,100

MPO ID: ESC52		ADOPTION: 23-00									
Project Title:		Bear Valley Parkway at Sunset								RAS (T2-3)	
Project Description:		Bear Valley Parkway from Encino Drive to Sunset (.5 miles) - Widening of Bear Valley Parkway from the southerly limit of the Wohlford Residential project to Sunset/Ranchito.									
Change Notes:		Capacity Status: NCI Exempt Category: Other - Engineering studies									
Est Total Cost: \$3,682											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$3,682		\$575	\$1,857	\$1,250				\$2,432		\$1,250
TOTAL	\$3,682		\$575	\$1,857	\$1,250				\$2,432		\$1,250

MPO ID: ESC55		ADOPTION: 23-00									
Project Title:		Midway and E. Valley Drainage Improvements								TransNet - LSI: CR	
Project Description:		E Valley Parkway; Midway Drive - Construct a new storm drain system and upsize the existing system to remove structures and roadways from the floodplain. The FEMA floodplain areas along E. Valley Parkway, between Ash and Citrus, and along Midway Drive, between Bear Valley Parkway and Lincoln Ave have been studied to determine necessary improvements. The preliminary drainage study estimates a total cost of \$34.7M. The City is seeking a grant to cover 75% or more of the costs of the project. The funds programmed are intended to serve as grant matching funds.									
Change Notes:		Capacity Status: NCI Exempt Category: Other - Transportation enhancement activities									
Est Total Cost: \$34,700											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$4,350		\$2,200	\$1,150	\$1,000				\$2,200		\$2,150
Local Funds	\$4,497		\$803	\$784	\$779	\$1,070	\$1,061		\$803		\$3,694
TOTAL	\$8,847		\$3,003	\$1,934	\$1,779	\$1,070	\$1,061		\$3,003		\$5,844

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC56			ADOPTION: 23-00								
Project Title: Escondido Creek Trail Project											
Project Description: Improvements to approximately 4.5 miles of the Escondido Creek Trail (between Harmony Grove Road and Midway Drive). Work to include resurfacing, striping, landscaping, fencing, and lighting.											
Change Notes:											
Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$12,128											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$260		\$260								\$260
<i>TransNet</i> - LSI Carry Over	\$2,368		\$2,368								\$2,368
TOTAL	\$2,628		\$2,628								\$2,628
*Additional funding provide by California Coastal Conservancy Grant of \$8.5 M and \$1M ARPA funds											

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Imperial Beach, City of

MPO ID: IB02		ADOPTION: 23-00									
Project Title:	Street Maintenance Operations									TransNet - LSI: Maint	
Project Description:	Various locations - preventative maintenance - slurry seals and localized pavement repairs										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$6,299											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$4,026	\$2,637	\$190	\$203	\$307	\$339	\$350				\$4,026
TransNet - LSI Carry Over	\$618	\$507	\$111								\$618
TOTAL	\$6,299	\$4,799	\$301	\$203	\$307	\$339	\$350				\$6,299

MPO ID: IB12		ADOPTION: 23-00									
Project Title:	Major Street Improvements									TransNet - LSI: CR	
Project Description:	Various Locations - work includes but not limited to overlay greater than 1", new sidewalks, curbs and gutters, ramps, and storm drain										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$9,617											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$200	\$200									\$200
TransNet - LSI	\$7,070	\$4,117	\$383	\$247	\$716	\$790	\$816		\$1,739		\$5,331
TransNet - LSI Carry Over	\$2,347	\$2,088	\$259						\$854		\$1,493
TOTAL	\$9,617	\$6,405	\$642	\$247	\$716	\$790	\$816		\$2,593		\$7,024

MPO ID: IB21		ADOPTION: 23-00									
Project Title:	SR-75 Signal Interconnection Project										
Project Description:	SR-75 from Rainbow Drive to I-5 (2 miles) - Installation of a fiber optic traffic signal communication system (including installation of conduit, cable, radios, controllers, and related communication equipment) to improve safety and operations via optimized traffic signal timing and coordination on SR-75 from the I-5 Freeway to the Navy installations in Coronado.										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects										
Est Total Cost: \$600											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$600	\$155	\$445						\$90		\$510
TOTAL	\$600	\$155	\$445						\$90		\$510

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Imperial Beach, City of

MPO ID: IB23	ADOPTION: 23-00																																																
<p>Project Title: 10th Streetscape Enhancement Project</p> <p>Project Description: 10th Street from Palm Avenue to Donax Avenue (.1 miles) - The 10th Streetscape Enhancements project provides a missing accessible sidewalk connection between Donax Avenue and Palm Avenue including pedestrian safety features like curb extensions and enhanced pedestrian crossings. The improvements also include various corridor beautifying elements such as: landscape, trees, pedestrian lights, enhanced decorative concrete public art, benches and seat walls. The public art installations include enhancing crosswalks and sidewalks with vibrant local designs as well as an artistic seat wall that mirrors the community's proximity to the beach. The 10th Streetscape Enhancements Project will also install over 20 trees, significantly increasing tree canopy within this under-served community and reducing the urban "heat island" effect. These improvements will reduce illegal parking and dumping along the project, beautify the corridor and provide critical accessible connections to the community.</p> <p>Change Notes:</p> <p style="text-align: center;">Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities</p>	<p>SANDAG ID: IB23</p> <p><i>TransNet</i> - LSI: CR</p>																																																
Est Total Cost: \$1,152																																																	
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 10%;">TOTAL</th> <th style="width: 10%;">PRIOR</th> <th style="width: 10%;">22/23</th> <th style="width: 10%;">23/24</th> <th style="width: 10%;">24/25</th> <th style="width: 10%;">25/26</th> <th style="width: 10%;">26/27</th> <th style="width: 10%;">FUTURE</th> <th style="width: 10%;">PE</th> <th style="width: 10%;">RW</th> <th style="width: 10%;">CON</th> </tr> </thead> <tbody> <tr> <td><i>TransNet</i> - LSI</td> <td style="text-align: right;">\$288</td> <td></td> <td style="text-align: right;">\$61</td> <td style="text-align: right;">\$227</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$61</td> <td></td> <td style="text-align: right;">\$227</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">\$864</td> <td></td> <td style="text-align: right;">\$184</td> <td style="text-align: right;">\$680</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$184</td> <td></td> <td style="text-align: right;">\$680</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$1,152</td> <td></td> <td style="text-align: right;">\$245</td> <td style="text-align: right;">\$907</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$245</td> <td></td> <td style="text-align: right;">\$907</td> </tr> </tbody> </table>		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON	<i>TransNet</i> - LSI	\$288		\$61	\$227					\$61		\$227	Local Funds	\$864		\$184	\$680					\$184		\$680	TOTAL	\$1,152		\$245	\$907					\$245		\$907
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON																																						
<i>TransNet</i> - LSI	\$288		\$61	\$227					\$61		\$227																																						
Local Funds	\$864		\$184	\$680					\$184		\$680																																						
TOTAL	\$1,152		\$245	\$907					\$245		\$907																																						
<p>*Local Funds are funds from Clean California Local Grant, fund type not available as option in the drop down</p>																																																	

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

La Mesa, City of

MPO ID: LAM31		ADOPTION: 23-00									
Project Title:	Street Zone Maintenance							<i>TransNet - LSI: Maint</i>			
Project Description:	Citywide - minor repairs and/or maintenance of streets including crack seal, slurry seal, scrub seal and concrete repairs to extend pavement useful life										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$900											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$900		\$150	\$150	\$200	\$200	\$200				\$900
TOTAL	\$900		\$150	\$150	\$200	\$200	\$200				\$900

MPO ID: LAM32		ADOPTION: 23-00									
Project Title:	Pavement Management System							<i>TransNet - LSI: Maint</i>			
Project Description:	Citywide - Preparation of pavement management system; this information is used to determine the condition of City streets and help prioritize street projects.										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Engineering studies										
Est Total Cost: \$60											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$60		\$60						\$60		
TOTAL	\$60		\$60						\$60		

MPO ID: LAM33		ADOPTION: 23-00									
Project Title:	Curb and Gutter, Sidewalk, Ped Ramps							<i>TransNet - LSI: Maint</i>			
Project Description:	Citywide - remove and replace identified and prioritized tripping hazards; installation of and replacement of pedestrian ramps, in order to comply with the Americans with Disabilities Act; replace or install new sidewalks, curbs and gutters										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Hazard elimination program										
Est Total Cost: \$1,475											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,475		\$125	\$225	\$375	\$375	\$375				\$1,475
TOTAL	\$1,475		\$125	\$225	\$375	\$375	\$375				\$1,475

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM34										ADOPTION: 23-00	
Project Title: Street Lights										TransNet - LSI: CR	
Project Description: In La Mesa, various locations citywide - installation of new street lights and street light upgrades to bring completed underground districts and other streets up to current city lighting standards											
Change Notes:											
Capacity Status: NCI										Exempt Category: Safety - Lighting improvements	
Est Total Cost: \$690											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$690		\$250	\$200	\$80	\$80	\$80				\$690
TOTAL	\$690		\$250	\$200	\$80	\$80	\$80				\$690

MPO ID: LAM37										ADOPTION: 23-00	
Project Title: Traffic Signal Upgrades										TransNet - LSI: CR	
Project Description: In La Mesa, various locations citywide - Traffic signal upgrades including protected left turns, overhead signals in lieu of island signals and pedestrian ramps for improved pedestrian access.....											
Change Notes:											
Capacity Status: NCI										Exempt Category: Other - Intersection signalization projects	
Est Total Cost: \$1,210											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,210		\$160	\$150	\$300	\$300	\$300				\$1,210
TOTAL	\$1,210		\$160	\$150	\$300	\$300	\$300				\$1,210

MPO ID: LAM39										ADOPTION: 23-00	
Project Title: Traffic Calming Improvements & Active Transportation Improvements										TransNet - LSI: CR	
Project Description: Citywide - implement traffic calming measures including signage and striping, speed humps and other tools in locations throughout the City in accordance with the City's Neighborhood Traffic Management Program											
Change Notes:											
Capacity Status: NCI										Exempt Category: Safety - Non signalization traffic control and operating	
Est Total Cost: \$320											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$320		\$50	\$50	\$70	\$75	\$75		\$145		\$175
TOTAL	\$320		\$50	\$50	\$70	\$75	\$75		\$145		\$175

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM40		ADOPTION: 23-00									
Project Title:	Street Reconstruction (CR)									<i>TransNet - LSI: CR</i>	
Project Description:	In La Mesa, various locations citywide - street reconstruction including construction of a new structural pavement surface greater than 1" in depth, to provide a smooth travel surface										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$2,931											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,931		\$381	\$450	\$700	\$700	\$700				\$2,931
TOTAL	\$2,931		\$381	\$450	\$700	\$700	\$700				\$2,931

MPO ID: LAM44		ADOPTION: 23-00									
Project Title:	Roadway Drainage Improvements									<i>TransNet - LSI: CR</i>	
Project Description:	Various locations citywide - improvements to address inadequate street drainage by constructing new or improving existing storm drain or surface improvements, reducing roadway flooding										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$2,615											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,615		\$325	\$490	\$600	\$600	\$600				\$2,615
TOTAL	\$2,615		\$325	\$490	\$600	\$600	\$600				\$2,615

MPO ID: LAM46		ADOPTION: 23-00									
Project Title:	Regional Arterial Management System (RAMS)									<i>TransNet - LSI: CR</i>	
Project Description:	Citywide - Regional traffic signal connection. <i>TransNet - LSI</i> RAMS of \$7 is programmed through FY 2023										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects										
Est Total Cost: \$37											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$37		\$7	\$7	\$7	\$7	\$7		\$37		
TOTAL	\$37		\$7	\$7	\$7	\$7	\$7		\$37		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

La Mesa, City of

MPO ID: LAM52		ADOPTION: 23-00									
Project Title:	La Mesa Bike and Sidewalk Connections							PPNO: 11-1462			
Project Description:	Jackson Drive, Grossmont Center Drive, Severin Drive, Bancroft Drive, Murray Drive, Water Street, Center Drive, Alvarado Road, Lake Murray Blvd., Baltimore Drive, Parks Avenue, Riviera Drive, Panorama Drive & Mariposa St. - Planning and community outreach for eight future ATP projects. Construction of Class 2 bike lanes, Class 3 bike routes, sidewalks and pedestrian crossings to complete gaps in the bicycle and pedestrian networks within the City of La Mesa.							RAS (T2-3) <i>TransNet</i> - LSI: CR			
Change Notes:											
Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$4,488											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$526		\$70	\$456						\$70	\$456
TOTAL	\$526		\$70	\$456						\$70	\$456

MPO ID: LAM53		ADOPTION: 23-00									
Project Title:	Grossmont Center Drive Bridge Widening and Rehabilitation							RAS (T2-3)			
Project Description:	Bridge 57C-0467 - Widen and rehabilitate bridge to accommodate wider lanes, shoulders/bike lanes and sidewalks.										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$198											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$198		\$159	\$39					\$159	\$39	
TOTAL	\$198		\$159	\$39					\$159	\$39	

MPO ID: LAM54		ADOPTION: 23-00									
Project Title:	La Mesa Boulevard Complete Streets Plan							RAS (T2-3)			
Project Description:	La Mesa Blvd. from 4th St. to Jackson Dr. (.6 miles), University Avenue from Spring Street to Memorial Drive (.4 miles) - Planning, design and construction of complete streets improvements on La Mesa Blvd. from 4th Street to Jackson Drive, and on University Avenue from Spring Street to Memorial Drive.										
Change Notes:											
Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$6,050											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$60			\$60					\$60		
TOTAL	\$60			\$60					\$60		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

La Mesa, City of

MPO ID: LAM55		ADOPTION: 23-00									
Project Title:	La Mesa Boulevard Complete Streets Plan, Segment 2								RAS (T2-3)		
Project Description:	La Mesa Boulevard from Jackson Drive to Interstate 8 (.6 miles), Grossmont Center Drive from Interstate 8 to Center Drive (.4 miles) - Planning, design and construction of complete streets improvements on La Mesa Blvd. from Jackson Drive to Interstate 8, and on Grossmont Center Drive from Interstate 8 to Center Drive.										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$7,300											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$40			\$40					\$40		
TOTAL	\$40			\$40					\$40		

MPO ID: LAM56		ADOPTION: 23-00									
Project Title:	Spring Street Transit Station Multimodal Access Improvements								RAS (T2-3)		
Project Description:	High Street from Spring Street to Valley View Circle (.3 miles) - Planning, design and construction of improvements to enhance access to a regional transit facility for multiple modes of transportation.										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$35,900											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$10			\$10					\$10		
TOTAL	\$10			\$10					\$10		

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG14		ADOPTION: 23-00									
Project Title:	Traffic Improvements (Preventive Maintenance)									TransNet - LSI: Maint	
Project Description:	Citywide - traffic related projects scheduled throughout each fiscal year: traffic loop replacements, traffic signal upgrades, speed survey, street striping improvements, traffic calming studies, and the repair or replacement of street signs; these projects are part of the annual maintenance program established within the City to maintain the operational readiness of the street system										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Non signalization traffic control and operating										
Est Total Cost: \$1,997											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,485	\$885	\$120	\$120	\$120	\$120	\$120				\$1,485
TransNet - LSI Carry Over	\$498	\$444	\$54						\$1		\$497
Local Funds	\$14	\$11	\$4								\$14
TOTAL	\$1,997	\$1,340	\$178	\$120	\$120	\$120	\$120		\$1		\$1,996

MPO ID: LG15		ADOPTION: 23-00									
Project Title:	Drainage Improvements (Preventive Maintenance)									TransNet - LSI: Maint	
Project Description:	Citywide - improvements or repairs to multiple storm drain facilities such as spot repairs to existing pipes, berms or other diversion devices; attention will be given to the continuous maintenance of Chollas Creek in accordance with the requirements of the National Pollutant Discharge Elimination System (NPDES) permit which involve debris removal, vegetation control, and/or habitat restoration; city staff/consultant to inventory storm drain system and input into GIS; condition assessment, repair options and strategy report to follow										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Plantings, landscaping, etc										
Est Total Cost: \$1,210											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$626	\$356	\$50	\$50	\$50	\$60	\$60				\$626
TransNet - LSI Carry Over	\$334	\$286	\$48						\$27		\$307
Local Funds	\$250	\$250									\$250
TOTAL	\$1,210	\$892	\$98	\$50	\$50	\$60	\$60		\$27		\$1,183

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG16		ADOPTION: 23-00									
Project Title:	Drainage Improvements (Congestion Relief)									TransNet - LSI: CR	
Project Description:	Citywide - evaluate, prioritize, and implement improvements to the city's storm drain system by identifying deteriorated or problematic portions of the storm drain system, perform risk assessments to prioritize need, and perform the necessary construction repairs or replacements to avoid roadway flooding										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Hazard elimination program										
Est Total Cost: \$3,176											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,399	\$864	\$100	\$100	\$100	\$115	\$120				\$1,399
TransNet - LSI (Cash)	\$142	\$142									\$142
TransNet - LSI Carry Over	\$299	\$219	\$80								\$299
Local Funds	\$1,336	\$990	\$347								\$1,336
TOTAL	\$3,176	\$2,215	\$527	\$100	\$100	\$115	\$120				\$3,176

MPO ID: LG17		ADOPTION: 23-00									
Project Title:	Street Improvements (Preventive Maintenance)									TransNet - LSI: Maint	
Project Description:	Citywide - maintain city streets and fund costs to survey all streets as part of the pavement management system										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$1,110											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$870	\$600	\$50	\$50	\$50	\$60	\$60		\$15		\$855
TransNet - LSI Carry Over	\$240	\$197	\$43								\$240
TOTAL	\$1,110	\$797	\$93	\$50	\$50	\$60	\$60		\$15		\$1,095

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Lemon Grove, City of

MPO ID: LG20	ADOPTION: 23-00										
Project Title: Street Improvements (Congestion Relief - Non CI)	<i>TransNet - LSI: CR</i>										
Project Description: Citywide - this project involves roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System; Sidewalk Rehabilitation: this annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs Americans with Disabilities Act (ADA) compliant curb ramps throughout the city; Street Improvements: this as needed project would widen or install curb/gutter, sidewalk, curb ramps											
Change Notes:											
Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$10,378											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$5,081	\$2,141	\$547	\$578	\$603	\$595	\$617				\$5,081
<i>TransNet - LSI (Cash)</i>	\$198	\$198									\$198
<i>TransNet - LSI Carry Over</i>	\$3,152	\$2,326	\$825						\$61		\$3,091
Local Funds	\$1,947	\$1,447	\$500								\$1,947
TOTAL	\$10,378	\$6,112	\$1,872	\$578	\$603	\$595	\$617		\$61		\$10,317

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

National City, City of

MPO ID: NC01		ADOPTION: 23-00									
Project Title:	Plaza Blvd Widening						RTP REF: A-61; C-50 (2021)				
Project Description:	Plaza Blvd. from Highland Ave. to Euclid Ave. (1.1 miles) - widen from 2 to 3 lanes including a new traffic lane in each direction, new sidewalks, sidewalk widening, traffic signal upgrades and interconnection at Plaza Blvd. Phase 1 - N Ave to I-805; Phase 2 - Highland Ave to N; Phase 3 - I-805 to Euclid Ave						RAS (T2-4) TransNet - LSI: CR				
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$8,623		Open to Traffic: Phase 1: Jul 2017		Phase 2: Jan 2025		Phase 3: Jul 2025					
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$797	\$797							\$797		
TransNet - LSI	\$1,493	\$1,493							\$896	\$597	
TransNet - LSI Carry Over	\$708	\$708							\$8	\$300	\$400
RSTP	\$2,000	\$2,000							\$2,000		
Local Funds	\$1,000		\$1,000						\$250		\$750
Local RTCIP	\$1,025	\$1,025									\$1,025
TOTAL	\$7,023	\$6,023	\$1,000						\$3,951	\$897	\$2,175

MPO ID: NC03		ADOPTION: 23-00									
Project Title:	Street Resurfacing Project						EARMARK NO: CAT 16-065				
Project Description:	Various Streets in the City of National City as attached - provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters at multiple locations throughout the City						TransNet - LSI: CR				
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$30,437											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$4,500	\$4,500									\$4,500
TransNet - L	\$5,313	\$5,313									\$5,313
TransNet - L (Cash)	\$629	\$629									\$629
TransNet - LSI	\$12,381	\$5,111	\$1,393	\$1,403	\$1,498	\$1,459	\$1,517				\$12,381
TransNet - LSI (Cash)	\$2,402	\$2,402									\$2,402
TransNet - LSI Carry Over	\$333	\$63	\$88	\$88	\$94						\$333
Earmark Repurposing	\$612	\$612									\$612
Local Funds	\$4,267	\$4,267									\$4,267
TOTAL	\$30,437	\$22,897	\$1,481	\$1,491	\$1,592	\$1,459	\$1,517				\$30,437

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC04			ADOPTION: 23-00								
Project Title:	Traffic Signal Install/Upgrade								RAS (T2-4)		
Project Description:	National City Boulevard (1st Street to 35th Street), Plaza Boulevard (Roosevelt Avenue to Paradise Valley Road), Euclid Avenue (Division Street to Sweetwater Road), 30th Street (National City Boulevard to Euclid Avenue), Harbor Drive (Civic Center Drive to 8th Street), Highland Avenue (Division Street to 30th Street), 8th Street (Harbor Drive to Paradise Valley Road), Division Street (Highland Avenue to Harbison Avenue), DD Avenue (8th Street to 30th Street), Palm Avenue (Division Street to 18th Street), 18th Street (National City Boulevard to Euclid Avenue), 24th Street (Tidelands Avenue to Highland Avenue), Sweetwater Road (Euclid Avenue to Plaza Bonita Center Way) - install and/or upgrade traffic signal/coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays; coordinate regional traffic through the Regional Arterial Management System. <i>TransNet</i> - LSI RAMS of \$8 is programmed through FY 2025								<i>TransNet</i> - LSI: CR		
Change Notes:	Capacity Status: NCI Exempt Category: Other - Intersection signalization projects										
Est Total Cost: \$1,200											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,200		\$200	\$200	\$200	\$300	\$300				\$1,200
TOTAL	\$1,200		\$200	\$200	\$200	\$300	\$300				\$1,200

MPO ID: NC15			ADOPTION: 23-00								
Project Title:	Citywide Safe Routes to Schools								<i>TransNet</i> - LSI: CR		
Project Description:	Various locations throughout the City of National City - traffic calming and pedestrian safety/access enhancements for several schools on the eastside of the City										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$4,375											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,875	\$2,834	\$191	\$246	\$204	\$200	\$200		\$900		\$2,975
<i>TransNet</i> - LSI Carry Over	\$500	\$500							\$500		
TOTAL	\$4,375	\$3,334	\$191	\$246	\$204	\$200	\$200		\$1,400		\$2,975

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD02		ADOPTION: 23-00									
Project Title: Preventive Maintenance											
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.											
Change Notes:											
Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance											
Est Total Cost: \$128,307											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$63,852		\$18,653	\$19,483	\$25,716				\$63,852		
FTA 5337	\$42,994		\$12,151	\$14,219	\$16,625				\$42,994		
FTA 5339	\$2,112		\$45	\$941	\$1,127				\$2,112		
SB1 - SGR	\$5,479		\$1,826	\$1,826	\$1,826				\$5,479		
SB1 - SRA Commuter	\$792			\$396	\$396				\$792		
SB1 - TIRCP	\$765		\$765						\$765		
TDA	\$12,313			\$5,875	\$6,439				\$12,313		
TOTAL	\$128,307		\$33,440	\$42,740	\$52,129				\$128,307		

MPO ID: NCTD03		ADOPTION: 23-00									
Project Title: ADA Paratransit Services											
Project Description: NCTD service area - This project supports the operations of the District ADA/paratransit services.											
Change Notes:											
Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance											
Est Total Cost: \$55,950											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - ADA	\$5,320	\$3,929	\$486	\$446	\$459				\$5,320		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$40,599	\$32,960	\$2,668	\$2,451	\$2,520				\$40,599		
TOTAL	\$55,950	\$46,920	\$3,154	\$2,897	\$2,979				\$55,950		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD05			ADOPTION: 23-00								
Project Title: Bus Revenue Vehicle Purchases & Related Equipment Project Description: NCTD service area - This project funds the programmatic replacement of fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37 passenger, hydrogen fuel cell electric buses. Change Notes: Capacity Status: NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet											
Est Total Cost: \$125,567											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$1,509	\$1,509									\$1,509
<i>TransNet - Transit (Cash)</i>	\$1,155	\$1,155									\$1,155
FTA 5307	\$50,398	\$49,104	\$1,220	\$74							\$50,398
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$15,344	\$13,278	\$1,200	\$396	\$470						\$15,344
FTA Funds - AR-5311	\$578	\$578									\$578
Other State - LCTOP	\$6,420	\$5,220	\$1,200								\$6,420
SB1 - SGR	\$1,604	\$1,604									\$1,604
STA	\$3,452	\$2,650	\$117	\$567	\$117						\$3,452
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$23,239	\$13,060	\$3,834	\$6,346							\$23,239
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$125,566	\$110,025	\$7,571	\$7,383	\$587						\$125,566

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD06		ADOPTION: 23-00									
Project Title:		Bus/Rail Support Equipment & Facilities									
Project Description:		NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment									
Change Notes:		Capacity Status: NCI Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities									
Est Total Cost: \$77,334											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$34,804	\$33,432	\$972	\$400							\$34,804
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$11,534	\$11,466	\$68								\$11,534
FTA 5339	\$5,534	\$4,382	\$532	\$440	\$180						\$5,534
Federal Disc. - CPF - Transit Infr	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
SB1 - TIRCP	\$130		\$130								\$130
STA	\$5,671	\$3,784	\$1,285	\$393	\$210						\$5,671
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,000	\$24								\$6,024
TOTAL	\$77,334	\$72,701	\$3,011	\$1,233	\$390						\$77,334

MPO ID: NCTD16B		ADOPTION: 23-00									
Project Title:		Oceanside to Escondido Rail-SPRINTER Debt Service									
Project Description:		SPRINTER, Oceanside to Escondido - This project funds debt service on \$34 million of Certificates of Completion issued to fund SPRINTER rail construction.									
Change Notes:		Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance									
Est Total Cost: \$5,600											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - TSI	\$5,600		\$1,900	\$1,850	\$1,850				\$5,600		
TOTAL	\$5,600		\$1,900	\$1,850	\$1,850				\$5,600		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD18		ADOPTION: 23-00									
Project Title:		Rail-Right-of-Way State of Good Repair & Improvements									
Project Description:		NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9									
Change Notes:		Capacity Status: NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: \$14,058											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5337	\$7,200		\$4,160	\$2,320	\$720						\$7,200
SB1 - TIRCP	\$6,714		\$2,905	\$2,905	\$905						\$6,714
STA	\$144		\$44		\$100						\$144
TOTAL	\$14,058		\$7,109	\$5,225	\$1,725						\$14,058

MPO ID: NCTD20		ADOPTION: 23-00									
Project Title:		Rail Vehicles & Related Equipment									
Project Description:		NCTD service area - This project funds the District state of good repair projects and programs replacing, repairing and rehabilitating the District COASTER and SPRINTER rail fleets, which includes the purchase of replacement locomotives, and Diesel Multiple Unit (DMU) rehabilitation and component overhauls.									
Change Notes:		Capacity Status: NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet									
Est Total Cost: \$28,980											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$13,100			\$13,100							\$13,100
FTA 5337	\$4,771		\$1,966	\$1,806	\$1,000						\$4,771
SB1 - SRA Commuter	\$5,844		\$3,800		\$2,044						\$5,844
STA	\$5,265		\$2,602	\$1,281	\$1,383						\$5,265
TOTAL	\$28,980		\$8,368	\$16,187	\$4,427						\$28,980

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD34										ADOPTION: 23-00	
Project Title: Transit Service Operating Support											
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.											
Change Notes:											
Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance											
Est Total Cost: \$242,153											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$31,073		\$7,305	\$11,707	\$12,062				\$31,073		
TransNet - TSI	\$46,858		\$16,416	\$14,974	\$15,468				\$46,858		
FTA 5311	\$1,925		\$642	\$642	\$642				\$1,925		
Other State - LCTOP	\$2,400			\$1,200	\$1,200				\$2,400		
SB1 - SRA Commuter	\$1,460				\$1,460				\$1,460		
STA	\$26,155		\$8,030	\$8,847	\$9,278				\$26,155		
TDA	\$132,282		\$49,848	\$40,839	\$41,594				\$132,282		
TOTAL	\$242,153		\$82,241	\$78,209	\$81,704				\$242,153		

MPO ID: SAN260										ADOPTION: 23-00	
Project Title: COASTER Train Sets										RTP REF: TL06 (2021)	
Project Description: In the San Diego Region along the COASTER Corridor - Two additional train sets to provide more frequent commuter rail service, including 30-minute peak period service Toll Credits will be used to match federal funds for the CON phase										SANDAG ID: 1239820	
Change Notes:											
Capacity Status: CI Exempt Category: Non-Exempt											
Est Total Cost: \$58,800										Open to Traffic: May 2024	
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$0	\$24,526	\$(14,000)	\$(10,526)							
TransNet - MC	\$25,000	\$3,700	\$8,200	\$13,100							\$25,000
SB1 - LPP Formula	\$21,200	\$21,200									\$21,200
TDA	\$12,600	\$12,600									\$12,600
TOTAL	\$58,800	\$62,026	\$(5,800)	\$2,574							\$58,800

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O14		ADOPTION: 23-00									
Project Title:	Bridge Rehabilitation									TransNet - LSI: CR	
Project Description:	Bridge 57C0322 - seismic retrofit of highway bridges over the San Luis Rey River. City match to grant.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: \$4,457											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$1,948	\$1,948							\$1,948		
TransNet - LSI	\$2,274	\$249		\$40	\$735	\$1,100	\$150		\$289		\$1,985
TransNet - LSI Carry Over	\$235		\$235						\$235		
TOTAL	\$4,457	\$2,197	\$235	\$40	\$735	\$1,100	\$150		\$2,472		\$1,985
*local match to HBP funds programmed on CAL44 -											

MPO ID: O17		ADOPTION: 23-00									
Project Title:	Loma Alta Creek/Sprinter Detention Basin									TransNet - LSI: CR	
Project Description:	Loma Alta Creek and Sprinter right-of-way east of El Camino Real and east of Rancho del Oro Blvd. - construction of flood control walls to protect road (El Camino Real and Rancho del Oro Drive) and transit facilities (NCTD Sprinter rail line)										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way										
Est Total Cost: \$14,769											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$7,000	\$7,000									\$7,000
TransNet - LSI	\$5,697	\$697			\$1,500	\$3,500			\$1,000		\$4,697
TransNet - LSI Carry Over	\$2,072	\$2,013	\$58								\$2,072
TOTAL	\$14,769	\$9,710	\$58		\$1,500	\$3,500			\$1,000		\$13,769

MPO ID: O18		ADOPTION: 23-00									
Project Title:	Neighborhood Sidewalk/ADA/Traffic Improvements									TransNet - LSI: Maint	
Project Description:	The yearly list of neighborhoods with scheduled road maintenance is available upon request - Slurry sealing of streets, sidewalk repair, parkway and median landscape maintenance, minor storm drain culvert maintenance, and streetlight repairs. The work is scheduled each year by neighborhood										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$20,345											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$1,150	\$1,150									\$1,150
TransNet - L (Cash)	\$600	\$600									\$600
TransNet - LSI	\$11,861	\$9,161	\$900	\$900	\$900						\$11,861
TransNet - LSI Carry Over	\$6,734	\$6,070	\$664								\$6,734
TOTAL	\$20,345	\$16,981	\$1,564	\$900	\$900						\$20,345

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O22		ADOPTION: 23-00									
Project Title:	College Boulevard Improvements from Vista Way to Old Grove Road									RTP REF: A-61; C-49 (2021)	
Project Description:	College Boulevard from Vista Way to Old Grove Road (2.5 miles) - in Oceanside, traffic calming without additional lanes between Roselle Street and Waring Road/Barnard Road (first phase). The second phase is widening from the existing four lanes to six lanes with bike lanes and raised median between Avenida de la Plata and Olive Avenue.									RAS (T2-4) TransNet - LSI: CR	
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$21,315		Open to Traffic: Oct 2024									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$200	\$200							\$200		
Local Funds	\$9,015	\$9,015							\$915		\$8,100
Local RTCIP	\$12,100	\$1,800	\$6,400	\$3,000	\$300	\$300	\$300		\$2,700		\$9,400
TOTAL	\$21,315	\$11,015	\$6,400	\$3,000	\$300	\$300	\$300		\$3,815		\$17,500

MPO ID: O24		ADOPTION: 23-00									
Project Title:	Street Overlay Program									TransNet - LSI: CR	
Project Description:	various locations as attached - Permanent asphalt overlay (2-inch thickness) of arterial streets.										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$32,006											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$921	\$921									\$921
TransNet - LSI	\$13,001	\$8,301	\$2,300	\$600	\$600	\$600	\$600				\$13,001
TransNet - LSI (Cash)	\$20	\$20									\$20
TransNet - LSI Carry Over	\$18,064	\$16,962	\$1,102								\$18,064
TOTAL	\$32,006	\$26,204	\$3,402	\$600	\$600	\$600	\$600				\$32,006

MPO ID: O33		ADOPTION: 23-00									
Project Title:	Coast Highway Corridor Study									RAS (T2-4)	
Project Description:	Coast Highway - in Oceanside, on Coast Highway from the bridge over the San Luis Rey River to the southerly city limit: perform study and begin design to reduce the four-lane roadway to two lanes with bike lanes, on-street parking and roundabouts at the following cross-streets: SR-76, Surfrider, Civic Center, Pierview, Michigan, Wisconsin, Oceanside Blvd, Morse Street, and Cassidy Street									TransNet - LSI: CR	
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Hazard elimination program									
Est Total Cost: \$14,015											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$8,590	\$1,905	\$1,701	\$3,734	\$1,250				\$3,606		\$4,984
TransNet - LSI Carry Over	\$5,425	\$310	\$299	\$4,816					\$609		\$4,816
TOTAL	\$14,015	\$2,215	\$2,000	\$8,550	\$1,250				\$4,215		\$9,800

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O35		ADOPTION: 23-00									
Project Title:	Regional Arterial Management System (RAMS)									TransNet - LSI: CR	
Project Description:	County-wide - Oceanside cost-share for the Regional Arterial Management System. TransNet - LSI RAMS of \$11 is programmed through FY 2023										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects										
Est Total Cost: \$157											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$157	\$101	\$11	\$11	\$11	\$11	\$11			\$157	
TOTAL	\$157	\$101	\$11	\$11	\$11	\$11	\$11			\$157	

MPO ID: O37		ADOPTION: 23-00									
Project Title:	Bicycle Master Plan and Bicycle Safety Improvement									TransNet - LSI: CR	
Project Description:	Seagaze Drive between N Coast Highway and Home Street. Also includes other locations to be determined - in the City of Oceanside, construction of curb "pop-outs", bike lanes, sharrows and crosswalks for improved bicycle and pedestrian safety. Loma Alta Bike Trail assessment.										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$1,111											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,031	\$416	\$95	\$130	\$130	\$130	\$130				\$1,031
TransNet - LSI Carry Over	\$80		\$80								\$80
TOTAL	\$1,111	\$416	\$175	\$130	\$130	\$130	\$130				\$1,111

MPO ID: O38		ADOPTION: 23-00									
Project Title:	Road Safety and Access Improvements									RAS (T2-4)	
Project Description:	Various locations - Citywide construction of new curb access ramps, new sidewalk for pedestrian access, traffic signal safety modifications, neighborhood speed control devices, school safety improvement and new pavement delineation. A specific location is the Mission Ave. median re-construction between Myers and the NCTD grade crossing to align with the reconstructed segment of Mission Ave. from Myers west to Pacific St.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Safety Improvement Program										
Est Total Cost: \$4,566											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$4,016	\$1,996	\$580	\$380	\$380	\$340	\$340				\$4,016
TransNet - LSI Carry Over	\$550		\$550								\$550
TOTAL	\$4,566	\$1,996	\$1,130	\$380	\$380	\$340	\$340				\$4,566

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O40		ADOPTION: 23-00									
Project Title:	Railroad Crossing Safety Improvements									RAS (T2-4)	
Project Description:	Coastal railroad corridor at the following streets: Surfriider Avenue, Mission Avenue, Wisconsin Avenue, Oceanside Boulevard, and Cassidy Street - in the City of Oceanside, rail crossing safety improvements; including upgrades to the railroad signaling and communication systems, queue-cutter traffic signals at Mission Avenue, pedestrian crossing gates, sidewalk and median reconstruction, and fencing									TransNet - LSI: CR	
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Railroad/highway crossing									
Est Total Cost: \$5,650											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$5,000	\$4,790	\$210								\$5,000
TransNet - LSI	\$650	\$650							\$650		
TOTAL	\$5,650	\$5,440	\$210						\$650		\$5,000

MPO ID: O45		ADOPTION: 23-00									
Project Title:	Douglas Drive and Mission Avenue Median Construction									RAS (T2-4)	
Project Description:	Mission Avenue - Construction of raised medians at two locations: 1. Douglas Drive between 300 feet south of Westport Drive and 250 feet north of Festival Drive (\$80,000 match for HSIP7-11-0009); and 2. Mission Avenue between Carolyn Circle and Foussat Rd (this portion of the project is on the NHS)									TransNet - LSI: CR	
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Adding medians									
Est Total Cost: \$1,242											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$921	\$921									\$921
TransNet - LSI Carry Over	\$321	\$150	\$171								\$321
TOTAL	\$1,242	\$1,071	\$171								\$1,242
*Local match for HSIP project CAL417 programmed under CAL105											

MPO ID: O46		ADOPTION: 23-00									
Project Title:	Coastal Rail Trail									TransNet - LSI: CR	
Project Description:	Coastal railroad right-of-way from Oceanside Boulevard to Morse Street (.43 miles) - Environmental study and design for a class 1 bikeway along the coastal railroad right-of-way from Oceanside Blvd to Morse St										
Change Notes:											
Capacity Status: NCI		Exempt Category: Other - Engineering studies									
Est Total Cost: \$512											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$352	\$277	\$50	\$25					\$352		
TransNet - LSI Carry Over	\$160	\$35	\$125						\$160		
TOTAL	\$512	\$312	\$175	\$25					\$512		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Oceanside, City of

MPO ID: O47		ADOPTION: 23-00									
Project Title:	Pier View Pedestrian Bridge Study and Renovation							<i>TransNet</i> - LSI: CR			
Project Description:	Bridge C0605, C0605 - engineering study for permanent structural repairs to the Pier View Way pedestrian bridge with CON funds to provide for temporary repairs and replacement of Pier View Way bridge.										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$6,950											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$6,650	\$500			\$500	\$500	\$5,150		\$1,700		\$4,950
<i>TransNet</i> - LSI Carry Over	\$300		\$300						\$300		
TOTAL	\$6,950	\$500	\$300		\$500	\$500	\$5,150		\$2,000		\$4,950

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW29		ADOPTION: 23-00									
Project Title:	Citywide Traffic Signal Improvements									TransNet - LSI: CR	
Project Description:	Citywide - in Poway, Citywide traffic signal improvements for Regional Arterial Management System (RAMS). TransNet - LSI RAMS of \$7 is programmed through FY 2025										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects										
Est Total Cost: \$102											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$102	\$66	\$7	\$7	\$7	\$7	\$7		\$102		
TOTAL	\$102	\$66	\$7	\$7	\$7	\$7	\$7		\$102		

MPO ID: POW30		ADOPTION: 23-00									
Project Title:	Street Maintenance Project									TransNet - LSI: Maint	
Project Description:	22/23 -Zone 5, 23/24 - Zone 6, 24/25 Zone 7, 25/26 - Zone 8, 26/27 - Zone 1 - in Poway; street maintenance project; construct slurry and CAPE seals on City streets on an annually rotating zones, 22/23 - Street Maintenance Zone 5, 23/24 Street Maintenance Zone 6, 24/25 Street Maintenance Zone 7, 25/26 Street Maintenance Zone 8, 26/27 Street Maintenance Zone 1										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$1,575											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,575		\$305	\$310	\$315	\$320	\$325				\$1,575
TOTAL	\$1,575		\$305	\$310	\$315	\$320	\$325				\$1,575

MPO ID: POW36		ADOPTION: 23-00									
Project Title:	Neighborhood Sidewalk Project									TransNet - LSI: CR	
Project Description:	Future locations to be determined - In Poway - Construct new sidewalks										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$1,015											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$700				\$250	\$200	\$250				\$700
TransNet - LSI Carry Over	\$315	\$315									\$315
TOTAL	\$1,015	\$315			\$250	\$200	\$250				\$1,015

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Poway, City of

MPO ID: POW38		ADOPTION: 23-00									
Project Title:	Annual Reconstruction and Overlay Project								RAS (M-41)		
Project Description:	Various Locations - Annual Arterial Patching and Residential Reconstruction - overlay and reconstruct streets greater than 1" thick AC, 22-23 Various Streets within Street Maintenance Zone 5 and Espola Road from Northcrest Lane to Twin Peaks Road, 23-24 Various Streets within Street Maintenance Zone 6, 24-25 Various Streets within Street Maintenance Zone 7, 25-26 Various Streets within Street Maintenance Zone 8, 26/27 Various within Street Maintenance Zone 1								TransNet - LSI: CR		
Change Notes:											
		Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$9,581											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$8,580	\$2,495	\$1,109	\$1,109	\$1,157	\$1,254	\$1,457				\$8,580
TransNet - LSI (Cash)	\$76	\$76									\$76
TransNet - LSI Carry Over	\$925	\$625	\$300								\$925
TOTAL	\$9,581	\$3,196	\$1,409	\$1,109	\$1,157	\$1,254	\$1,457				\$9,581

MPO ID: POW50		ADOPTION: 23-00									
Project Title:	Espola Road Medians								TransNet - LSI: CR		
Project Description:	Espola Road from Country Day Road to Old Coach Road (.3 miles) - In Poway - Construct new raised planted medians from just north of Country Day Road to just east of Old Coach Road										
Change Notes:											
		Capacity Status: NCI		Exempt Category: Safety - Adding medians							
Est Total Cost: \$1,620											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,218		\$382	\$443	\$194	\$199			\$130		\$1,088
TransNet - LSI (Cash)	\$300		\$300								\$300
TransNet - LSI Carry Over	\$102		\$102								\$102
TOTAL	\$1,620		\$784	\$443	\$194	\$199			\$130		\$1,490

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN03A		ADOPTION: 23-00									
Project Title: Freeway Service Patrol		SANDAG ID: 33102									
Project Description: Countywide - provides rapid removal of disabled vehicles; joint project between SANDAG, Caltrans and California Highway Patrol to alleviate traffic congestion associated with non-recurring incidents, including oversight of weekend services											
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Non signalization traffic control and operating									
Est Total Cost: \$18,199											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FSP	\$14,100		\$4,700	\$4,700	\$4,700						\$14,100
Local Funds	\$4,099		\$1,294	\$1,305	\$1,501						\$4,099
TOTAL	\$18,199		\$5,994	\$6,005	\$6,201						\$18,199

MPO ID: SAN04		ADOPTION: 23-00									
Project Title: I-15 FasTrak®		RTP REF: A-5									
Project Description: From SR 163 to SR 78 - expansion of FastTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center		SANDAG ID: 1201504, 33104									
Change Notes:											
RT:15		Capacity Status: NCI Exempt Category: Safety - Non signalization traffic control and operating									
Est Total Cost: \$27,260											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$26,395	\$26,395							\$6,038		\$20,357
Value Pricing Program	\$45	\$45							\$45		
FSP	\$812	\$812									\$812
Local Funds	\$8	\$8									\$8
TOTAL	\$27,260	\$27,260							\$6,083		\$21,177

MPO ID: SAN07A		ADOPTION: 23-00									
Project Title: Plan, Program & Monitor		SANDAG ID: 150000, 31020,									
Project Description: Regionwide - planning, programming and monitoring activities related to transportation funding		33210,31015									
Change Notes:											
Capacity Status: NCI		Exempt Category: Other - Non construction related activities									
Est Total Cost: \$6,878											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
CRRSAA	\$676		\$676								\$676
STIP-RIP State Cash	\$6,202		\$984	\$1,660	\$1,193	\$1,183	\$1,182				\$6,202
TOTAL	\$6,878		\$1,660	\$1,660	\$1,193	\$1,183	\$1,182				\$6,878

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN11A		ADOPTION: 23-00									
Project Title:	Regional Rideshare Program							RTP REF: A-72 (2021)			
Project Description:	Countywide - component of overall regional Transportation Demand Management. Toll Credits will be used to match federal funds for the CON phase							SANDAG ID: 33105, 33107			
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Ride-sharing and van-pooling program										
Est Total Cost: \$35,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
CMAQ	\$35,000		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000				\$35,000
TOTAL	\$35,000		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000				\$35,000

MPO ID: SAN13		ADOPTION: 23-00									
Project Title:	Joint Transit Operations Center							SANDAG ID: 1142600			
Project Description:	Regionwide - operations facility/control center to coordinate and integrate several Intelligent Transportation System (ITS) deployments; part of ITS regional architecture							EARMARK NO: E2008-BUSP-0111			
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems										
Est Total Cost: \$2,086											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - H	\$1	\$1									\$1
FTA 5309 (Bus)	\$1,668	\$1,668									\$1,668
Loc Funds - Toll Funds	\$417	\$156	\$181	\$80					\$4		\$413
TOTAL	\$2,086	\$1,825	\$181	\$80					\$4		\$2,082

MPO ID: SAN23		ADOPTION: 23-00									
Project Title:	Mid-Coast LRT Corridor Project							PPNO: 7307			
Project Description:	On and along existing coastal rail corridor from Old Town Transit Center to Gilman Drive, along I-5 from Gilman Drive to UC San Diego, and along Voigt Drive and Genesee Avenue to Westfield UTC. - construct new 10.9-mile extension of the Trolley Blue Line with stations at Tecolote Road, Clairemont Drive, Balboa Avenue, Nobel Drive, Veterans Administration Medical Center, Pepper Canyon and Voigt Drive on the UC San Diego campus, Executive Drive, and Westfield UTC							RTP REF: T-5 SANDAG ID: 1257001			
Change Notes:	Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$2,171,201 Open to Traffic: Nov 2021											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,070,594	\$924,166	\$146,428						\$11,777	\$53,321	\$1,005,496
TransNet - MC AC	\$0	\$241,396	\$(100,000)	\$(100,000)	\$(41,396)						
TransNet - MC TIFIA Payback	\$(537,484)						\$(537,484)				\$(537,484)
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$801,984	\$100,000	\$100,000	\$41,396						\$1,043,380
FTA Funds - AR-5309	\$57,098	\$57,098									\$57,098
Other Fed -TIFIA	\$537,484	\$537,484									\$537,484
TOTAL	\$2,171,201	\$2,562,257	\$146,428				\$(537,484)		\$11,906	\$53,321	\$2,105,974

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN26B		ADOPTION: 23-00									
Project Title:	Downtown BRT Stations									SANDAG ID: 1201509	
Project Description:	Broadway corridor; Park Blvd, 11th Ave, Kettner Street and India Street - construct new and modify existing transit stations in downtown San Diego for Bus Rapid Transit (BRT) services										
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$20,978		Open to Traffic: Oct 2016									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$20,978	\$20,878	\$100						\$4,551		\$16,427
TOTAL	\$20,978	\$20,878	\$100						\$4,551		\$16,427

MPO ID: SAN26C		ADOPTION: 23-00									
Project Title:	SR 15 Bus Rapid Transit (BRT) Mid-City Centerline Stations									RTP REF: A-20	
Project Description:	On SR 15 at University Avenue and El Cajon Boulevard. - construct two new BRT transit stations in the median of SR-15										
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$62,615		Open to Traffic: Feb 2018									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$39,465	\$38,854	\$611						\$8,056	\$48	\$31,361
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
TOTAL	\$62,615	\$62,004	\$611						\$8,817	\$48	\$53,750

MPO ID: SAN29		ADOPTION: 23-00									
Project Title:	Sorrento to Miramar Double Track/Realign									EA NO: R690SA	
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251)Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only										
Change Notes:											
Capacity Status: NCI		Exempt Category: Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: \$74,913											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$43,591	\$38,402	\$2,916	\$2,273					\$7,246	\$7,884	\$28,461
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500	\$10,500								\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
TOTAL	\$74,913	\$69,724	\$2,916	\$2,273					\$17,268	\$18,384	\$39,261

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN36			ADOPTION: 23-00								
Project Title: Bus/Rail Signal & Communications Equipment			RTP REF: A-70 (2021)								
Project Description: Countywide - bid display module, dispatch software, fixed guideway electrification/power distribution projects such as catenary replacement, Feeder Cable, SCADA, DC Breaker Replacement			SANDAG ID: 1129200, 1145100, 1144000								
Change Notes:			Capacity Status: NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$27,939											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,075	\$1,075									\$1,075
FTA 5307	\$18,316	\$18,316									\$18,316
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,353	\$2,353									\$2,353
TDA	\$5,083	\$3,209	\$1,575	\$299							\$5,083
TOTAL	\$27,939	\$26,065	\$1,575	\$299							\$27,939

MPO ID: SAN40			ADOPTION: 23-00								
Project Title: Metropolitan Planning			SANDAG ID:								
Project Description: Countywide - ongoing regional transportation planning as well as administrative oversight for various TransNet and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase			31020,33201,33203,23000,3100 7,35040,33107								
Change Notes:			Capacity Status: NCI Exempt Category: Other - Non construction related activities								
Est Total Cost: \$80,099											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$675	\$675							\$675		
TransNet - MC	\$395	\$395							\$395		
TransNet - SGIP	\$675	\$675							\$675		
TransNet - SS	\$564	\$564							\$564		
CBI	\$250	\$250							\$250		
FTA 5307	\$60,865	\$44,555	\$6,373	\$4,968	\$4,968				\$60,865		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$10,407	\$1,242	\$1,242	\$1,242				\$14,133		
TDA	\$639		\$213	\$213	\$213				\$639		
TOTAL	\$80,099	\$59,424	\$7,828	\$6,423	\$6,423				\$80,099		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN46		ADOPTION: 23-00									
Project Title: Super Loop		RTP REF: A-5									
Project Description: In University City along Voigt Drive, Genesee Avenue, Nobel Drive, Gilman Drive, and Executive Drive - new Rapid bus service, traffic signal priority measures, signalized intersections, street modifications, rapid bus vehicles, and enhanced transit stops		SANDAG ID: 1041502									
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$35,186		Open to Traffic: Jun 2012									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$33,148	\$33,101	\$48						\$9,930	\$595	\$22,623
TransNet - Transit	\$699	\$699							\$699		
FTA 5309 (NS)	\$617	\$617							\$617		
Local Funds	\$722	\$722									\$722
TOTAL	\$35,186	\$35,139	\$48						\$11,246	\$595	\$23,345

MPO ID: SAN47		ADOPTION: 23-00									
Project Title: South Bay BRT		RTP REF: T-3 (2021)									
Project Description: From the Otay Mesa Border Crossing to Downtown San Diego along SR 125, Palomar Street, I-805, and SR 94 - Rapid transit service from the I-805/Palomar Direct Access Ramp (DAR) to the Otay Mesa Border, including the construction of a guideway on East Palomar over SR 125, around Otay Ranch Town Center Mall and through the new Millenia development; construction of 7 new Rapid transit stations		SANDAG ID: 1280504									
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$126,191		Open to Traffic: Jan 2019									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$104,631	\$103,788	\$842						\$29,897		\$74,734
TransNet - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
TOTAL	\$126,191	\$125,348	\$842						\$32,597		\$93,594

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN54		ADOPTION: 23-00									
Project Title:	ITS Operating									RTP REF: A-68 (2021)	
Project Description:	Regionwide - implementation and deployment of Intelligent Transportation System (ITS) projects such as Intermodal Transportation Management System (IMTMS), 511 Advanced Traveler Information System; activities include data collection, dissemination, software upgrades									SANDAG ID: 33105, 33307, 33110, 33312 <i>TransNet</i> - LSI: CR	
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Non signalization traffic control and operating									
Est Total Cost: \$5,730											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$5,730		\$1,910	\$1,910	\$1,910				\$5,730		
TOTAL	\$5,730		\$1,910	\$1,910	\$1,910				\$5,730		

MPO ID: SAN64		ADOPTION: 23-00									
Project Title:	Eastbrook to Shell Double Track									PPNO: 2074	
Project Description:	On coastal rail corridor from Control Point (CP) Eastbrook near Harbor Drive to CP Shell near Surfrider Way - in Oceanside, design to add a new 0.6 mile section of double track, add new signals and replace the San Luis Rey River Bridge over San Luis Rey River									RTP REF: T-3 (2021) SANDAG ID: 1239809	
Change Notes:											
Capacity Status: NCI		Exempt Category: Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: \$10,526											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$5,000	\$4,693	\$307						\$5,000		
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
TOTAL	\$10,526	\$10,219	\$307						\$10,526		

MPO ID: SAN66		ADOPTION: 23-00									
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor									SANDAG ID: 1210021, 1210040	
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)										
Change Notes:											
Capacity Status: NCI		Exempt Category: Mass Transit - Reconstruction or renovation of transit structures									
Est Total Cost: \$367											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$367	\$296	\$70	\$1							\$367
TOTAL	\$367	\$296	\$70	\$1							\$367

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN73		ADOPTION: 23-00									
Project Title:	San Elijo Lagoon Double Track								RTP REF: T-3 (2021)		
Project Description:	On coastal rail corridor in Cardiff and across San Elijo Lagoon from MP 239.2 near Montgomery Ave to MP 241.3 in Solana Beach - install 1.5 miles of new double track, replace Bridge 240.4, reconfigure Control Point (CP) Cardiff with double crossovers, install new signals and drainage structures								SANDAG ID: 1239806, 3310708		
Change Notes:											
		Capacity Status: NCI		Exempt Category: Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: \$77,861											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$24,105	\$23,947	\$159						\$2,324	\$1,018	\$20,763
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
TOTAL	\$77,861	\$77,703	\$159						\$7,587	\$1,440	\$68,834

MPO ID: SAN73A		ADOPTION: 23-00									
Project Title:	Chesterfield Drive Crossing Improvements								SANDAG ID: 1239817		
Project Description:	On Chesterfield Drive in the City of Encinitas, between Coast Highway 101 and San Elijo Avenue, and in the North County Transit District coastal rail corridor - complete final design and construct at-grade crossing improvements including bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive										
Change Notes:											
		Capacity Status: NCI		Exempt Category: Safety - Railroad/highway crossing							
Est Total Cost: \$7,116											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$486	\$486							\$124		\$362
<i>TransNet</i> - MC	\$4,392	\$4,377	\$15						\$50		\$4,342
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
TOTAL	\$7,116	\$7,100	\$15						\$257		\$6,859

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN78		ADOPTION: 23-00									
Project Title:	Mid-City Rapid Bus							SANDAG ID: 1240001			
Project Description:	From San Diego State University to Downtown San Diego along El Cajon Boulevard, College Avenue, Park Boulevard, and Broadway - provide new Rapid Bus service including: consolidated transit stops, SR 15 transit plaza, synchronized traffic signals with extended green lights for buses, new low-floor vehicles, new shelters, improved waiting areas, real-time next-bus arrival signs, service frequency upgrade to every 10 minutes in the peak period, and every 15 minutes off-peak										
Change Notes:	Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$44,527		Open to Traffic: Oct 2014									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$21,655	\$21,488	\$119	\$47					\$3,650	\$214	\$17,791
<i>TransNet</i> - Transit	\$173	\$173							\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,379	\$22,379							\$729		\$21,650
TOTAL	\$44,527	\$44,360	\$119	\$47					\$4,872	\$214	\$39,441

MPO ID: SAN80		ADOPTION: 23-00									
Project Title:	<i>TransNet</i> Major Transit Corridor Operations							SANDAG ID: 1139601-608			
Project Description:	Countywide - I-15 BRT, SuperLoop, Mid-City, South Bay BRT, Otay Mesa BRT and Mira Mesa BRT operating and maintenance costs										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance										
Est Total Cost: \$122,402											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BRT/Rail Ops	\$122,402		\$35,693	\$43,112	\$43,596				\$122,402		
TOTAL	\$122,402		\$35,693	\$43,112	\$43,596				\$122,402		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN114		ADOPTION: 23-00									
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor								SANDAG ID: 1239805, 1239810, 1239813, 1239822, 1239814, 1239815, 1239816, 1239819, 1239821		
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way										
Est Total Cost: \$228,429											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$49,273	\$45,319	\$3,222	\$732							\$49,273
TransNet - MC AC	\$0	\$500	\$(500)								
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$11,266	\$5,766	\$5,500								\$11,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$6,705	\$6,705									\$6,705
Federal Disc. - CPF - Transit Infra	\$1,000		\$1,000								\$1,000
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
SB1 - TCEP	\$30,528		\$30,528								\$30,528
SB1 - TIRCP	\$200		\$200								\$200
Local Funds	\$25,800		\$25,800								\$25,800
TOTAL	\$228,429	\$161,947	\$65,750	\$732							\$228,429

MPO ID: SAN115		ADOPTION: 23-00									
Project Title:	San Onofre to Pulgas Double Track								PPNO: 2190 SANDAG ID: 1144200, 1146600		
Project Description:	From CP at San Onofre MP 212 to CP Pulgas at MP 218.1 - design a passing track on the LOSSAN Corridor; this project will provide 5.8 miles of second main track and will include signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre - does not add additional transit service										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way										
Est Total Cost: \$73,233											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$299	\$299							\$299		
Prop 1B - Intercity Rail	\$30,000	\$30,000							\$3,146		\$26,854
SB1 - TCEP	\$5,497	\$567	\$4,930						\$567		\$4,930
STIP-IIP AC	\$8,574	\$8,574							\$5,377		\$3,197
STIP-IIP Prior NHS	\$28,863		\$28,863								\$28,863
TOTAL	\$73,233	\$39,440	\$33,793						\$9,389		\$63,844
*funding shown in FY20/21 are scheduled for allocation in FY21/22											

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN119			ADOPTION: 23-00								
Project Title:	Sorrento Valley Double Track							RTP REF: T-3 (2021)			
Project Description:	From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - convert 1.1 miles of single-track to double-track, raise tracks to minimize flooding during storms, construct two new bridges, expand parking lot at Sorrento Valley Station, and install new signals - does not add additional transit service							SANDAG ID: 1239807			
Change Notes:											
Capacity Status: NCI			Exempt Category: Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$32,813											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$3,724	\$3,632	\$92						\$803	\$323	\$2,598
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
TOTAL	\$32,813	\$32,721	\$92						\$5,959	\$323	\$26,531

MPO ID: SAN129			ADOPTION: 23-00								
Project Title:	Downtown Multiuse and Bus Stopover Facility							RTP REF: A-52			
Project Description:	Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.							SANDAG ID: 1201514			
Change Notes:											
Capacity Status: NCI			Exempt Category: All Projects - Bus terminal and transfer points								
Est Total Cost: \$45,975											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$30,290	\$27,181	\$3,108						\$4,208	\$26,082	
RSTP	\$14,285	\$12,837			\$1,448					\$14,285	
Local Funds	\$1,400	\$1,400								\$1,400	
TOTAL	\$45,975	\$41,418	\$3,108		\$1,448				\$4,208	\$41,767	
*Federal funding is matched with <i>TransNet</i> .											

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132			ADOPTION: 23-00								
Project Title:	Elvira to Morena Double Track								RTP REF: T-3 (2021)		
Project Description:	On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilities for the City of San Diego between Friars Road and SR 52 - does not add additional transit service								SANDAG ID: 1146500, 1239811		
Change Notes:											
Capacity Status: NCI			Exempt Category: Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$187,094											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$37,265	\$36,047	\$1,219						\$6,669	\$987	\$29,609
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,549	\$2,549							\$993		\$1,556
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
CAP-TRADE	\$61,383	\$61,383									\$61,383
STA	\$248	\$248							\$248		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$16,722	\$16,722									\$16,722
TDA	\$389		\$389								\$389
TOTAL	\$187,094	\$185,487	\$1,608						\$21,456	\$1,914	\$163,724

MPO ID: SAN147			ADOPTION: 23-00								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway								SANDAG ID: 1129900, 1143700, 1223055, 1223056		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Change Notes:											
Capacity Status: NCI			Exempt Category: Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$66,080											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$23,446	\$10,521	\$1,265	\$8,984	\$2,306	\$365	\$5				\$23,446
CRRSAA	\$10,895	\$10,895									\$10,895
Federal Disc. - CPF - Highway Imp	\$2,150		\$2,150								\$2,150
RSTP	\$11,683	\$11,683									\$11,683
ATP - R	\$15,165	\$15,165									\$15,165
Coastal Conservancy	\$350		\$350								\$350
STIP-RIP STP TE	\$287	\$287									\$287
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$80	\$80									\$80
TDA - Bicycles	\$1,987	\$1,987									\$1,987
TOTAL	\$66,080	\$50,655	\$3,765	\$8,984	\$2,306	\$365	\$5				\$66,080

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN148		ADOPTION: 23-00									
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail								SANDAG ID: 1223016, 1223017, 3301100		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$37,815											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$31,816	\$31,543	\$228	\$45							\$31,816
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
TOTAL	\$37,815	\$37,542	\$228	\$45							\$37,815

MPO ID: SAN153		ADOPTION: 23-00									
Project Title:	The Inland Rail Trail								PPNO: 7421W		
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - environmental clearance for 7.0 miles of new bike path. Construction of 4.0 miles of new bike path; and final design and construct one new mile of Class I bike path (Phase 3). Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified.								RTP REF: AT003 (2021) SANDAG ID: 1223023, 1223094, 1223095 EARMARK NO: CA832		
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$88,507											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$25,461	\$24,635	\$338	\$488					\$2,757	\$1,880	\$20,824
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$6,940	\$6,940									\$6,940
ATP - R	\$17,660	\$1,736	\$5,103		\$10,821				\$1,736		\$15,924
SB1 - LPP Formula	\$5,500		\$5,500								\$5,500
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$1,080	\$1,080							\$1,080		
TDA - Bicycles	\$10,279	\$10,279							\$2,025		\$8,254
TOTAL	\$87,046	\$64,796	\$10,941	\$488	\$10,821				\$9,195	\$1,880	\$75,971

*\$1.461M of BTA programmed under County of San Diego CNTY78; RSTP will be matched with SB1-LPP Funds when allocated by CTC

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN163			ADOPTION: 23-00								
Project Title:	Los Penasquitos Lagoon Bridge Replacement							SANDAG ID: 1145000			
Project Description:	Bridges 246.1, 246.9, 247.1, and 247.7 in the Los Penasquitos Lagoon. - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Reconstruction or renovation of transit structures										
Est Total Cost: \$46,004											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$5,366	\$5,229	\$136								\$5,366
FTA 5307	\$12,672	\$12,672									\$12,672
TIGER13	\$14,000	\$14,000									\$14,000
STA	\$3,049	\$3,049									\$3,049
TDA	\$10,917	\$10,917									\$10,917
TOTAL	\$46,004	\$45,867	\$136								\$46,004

MPO ID: SAN196			ADOPTION: 23-00								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail							SANDAG ID: 1223052, 1223053			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$1,700											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,368	\$1,020	\$348								\$1,368
Coastal Conservancy	\$332	\$332									\$332
TOTAL	\$1,700	\$1,352	\$348								\$1,700

MPO ID: SAN199			ADOPTION: 23-00								
Project Title:	Rose Canyon Bridge Replacements							SANDAG ID: 1145300			
Project Description:	Mileposts 254.7, 255.1, and 255.3. - replace four aging timber trestle railway bridges in order to maintain compliance with FRA bridge standards for state of good repair and support intercity, commuter and freight rail services in a segment of the nations second busiest rail corridor.										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Reconstruction or renovation of transit structures										
Est Total Cost: \$14,545											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$22			\$22					\$22		
FTA 5307	\$40	\$40							\$40		
Local Funds	\$142	\$142							\$142		
TDA	\$16	\$10	\$6						\$16		
TOTAL	\$220	\$192	\$6	\$22					\$220		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN200		ADOPTION: 23-00									
Project Title:	San Onofre Bridge Replacement								SANDAG ID: 1145400		
Project Description:	Point location at MP 207.6, 201.8 and 207.9 - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Reconstruction or renovation of transit structures										
Est Total Cost: \$14,700											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$2		\$2						\$2		
FTA 5307	\$48	\$48							\$48		
Local Funds	\$48	\$48							\$48		
TDA	\$12	\$12							\$12		
TOTAL	\$110	\$108	\$2						\$110		
*An additional \$1.08M contributed from previous FTA grants											

MPO ID: SAN208		ADOPTION: 23-00									
Project Title:	Clairemont Mesa Blvd BRT Stations								SANDAG ID: 1201515		
Project Description:	Clairemont Mesa Boulevard from State Route 163 to Interstate 15 (1.2 miles) - traffic Signal Priority on Clairemont Mesa Boulevard and transit station improvements at eastbound Ruffin Road stop										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems										
Est Total Cost: \$13,665											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$1,664	\$1,661	\$4						\$980		\$684
TOTAL	\$1,664	\$1,661	\$4						\$980		\$684

MPO ID: SAN213		ADOPTION: 23-00									
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities								SANDAG ID: 1271000,1271800, 1272000, 3321400, 3321400,		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies										3321400, 1270800, 3321400, 1272600
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance										
Est Total Cost: \$4,453											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - SS</i>	\$1,006		\$806	\$200							\$1,006
FTA 5310	\$1,670	\$1,565	\$105								\$1,670
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$1,585	\$1,171	\$414								\$1,585
TOTAL	\$4,453	\$2,928	\$1,325	\$200							\$4,453

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN214			ADOPTION: 23-00								
Project Title:	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities							SANDAG ID: 1271900, 3321400, 3321400			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet										
Est Total Cost: \$3,065											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$687		\$687								\$687
FTA 5310	\$1,354	\$1,354									\$1,354
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$830	\$501	\$329								\$830
TOTAL	\$3,065	\$2,049	\$1,016								\$3,065

MPO ID: SAN224			ADOPTION: 23-00								
Project Title:	I-805/SR 94 Bus on Shoulder Demonstration Project							SANDAG ID: 1280513			
Project Description:	In Chula Vista, on East Palomar Street between Heritage Road and I-805, on I-805 between East Palomar Street and SR 94 and on SR 94 between I-805 and Downtown San Diego. - design and construct new freeway shoulder infrastructure on East Palomar, I-805 and SR 94; implement technology improvements within the corridor to support freeway bus operation; procurement of 16 new Compressed Natural Gas (CNG) buses. - no additional lanes										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet										
Est Total Cost: \$30,900											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$16,816	\$14,701	\$999	\$931	\$135	\$50			\$744		\$16,072
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
TOTAL	\$30,900	\$28,785	\$999	\$931	\$135	\$50			\$2,199		\$28,701

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN227		ADOPTION: 23-00									
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways							SANDAG ID: 1223020, 1223079, 1223080, 1223081, 1223082, 1223087			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$60,333											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$34,795	\$33,648	\$712	\$343	\$92						\$34,795
RSTP	\$4,290		\$4,040			\$250					\$4,290
ATP - R	\$12,878		\$12,878								\$12,878
SB1 - TIRCP	\$5,763	\$5,763									\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$60,333	\$42,018	\$17,630	\$343	\$92	\$250					\$60,333

MPO ID: SAN228		ADOPTION: 23-00									
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways							SANDAG ID: 1223022, 1223083, 1223084, 1223085			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$53,345											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$27,820	\$26,375	\$1,445								\$27,820
<i>TransNet</i> - MC	\$6,157		\$350	\$350	\$2,790	\$2,456	\$211				\$6,157
<i>TransNet</i> - SGIP	\$648	\$648									\$648
SB1 - LPP Formula	\$7,000		\$7,000								\$7,000
STIP State Cash-Augmn RIP	\$7,000		\$7,000								\$7,000
Local Funds	\$3,470	\$1,877		\$1,593							\$3,470
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$53,345	\$30,150	\$15,795	\$1,943	\$2,790	\$2,456	\$211				\$53,345

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN258		ADOPTION: 23-00									
Project Title:	Central Mobility Hub									RTP REF: MHLA1; TL56 (2021)	
Project Description:	In San Diego from Old Town Transit Center to the San Diego Airport and 12th and Imperial Trolley Center - Environmental Analysis and Preliminary Engineering for Central Mobility Station and Airport Connectivity. Toll Credits will be used to match federal funds for the PE phase									SANDAG ID: 1149000	
Change Notes:											
	Capacity Status: NCI					Exempt Category: Other - Engineering studies					
Est Total Cost: \$42,938											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$2,035	\$2,035							\$2,035		
TransNet - MC AC	\$0	\$13,638		\$(2,669)	\$(10,969)						
CMAQ - Conversion	\$19,400			\$8,156	\$11,244				\$19,400		
RSTP	\$18,565	\$18,565							\$18,565		
Local Funds	\$2,938		\$2,938						\$2,938		
TOTAL	\$42,938	\$34,238	\$2,938	\$5,487	\$275				\$42,938		

MPO ID: SAN261		ADOPTION: 23-00									
Project Title:	Palomar Street Rail Grade Separation									SANDAG ID: 1210091	
Project Description:	In the City of Chula Vista at Palomar and Industrial Boulevard on the Blue Line Trolley - final design for Rail Grade Separation. Toll Credits will be used to match federal funds for the PE phase									RAS (M-39)	
Change Notes:											
	Capacity Status: NCI					Exempt Category: Safety - Railroad/highway crossing					
Est Total Cost: \$7,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$50	\$13	\$25	\$12					\$50		
TransNet - MC AC	\$0	\$3,450	\$(3,450)								
CMAQ - Conversion	\$4,950	\$1,500	\$3,450						\$4,950		
Federal Disc. - CPF - Transit Inf	\$2,000		\$2,000						\$2,000		
TOTAL	\$7,000	\$4,963	\$2,025	\$12					\$7,000		

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN264		ADOPTION: 23-00									
Project Title:	Regional Electric Vehicle Charging Incentive Program									RTP REF: A-71 (2021)	
Project Description:	Region wide in the San Diego Region - partner with state and regional agencies to provide incentives to businesses, shopping centers, housing complexes, or local agencies to install electric vehicle charging stations with the goal of expanding the network of charging stations in the San Diego region and reducing greenhouse gas emissions from passenger vehicles. Toll Credits will be used to match federal funds for the CON phase.. Toll Credits will be used to match federal funds for the CON phase									SANDAG ID: 3502000	
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Ride-sharing and van-pooling program										
Est Total Cost: \$30,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$5,000	\$3,000	\$2,000								\$5,000
CMAQ	\$3,000			\$1,500	\$1,500						\$3,000
TOTAL	\$8,000	\$3,000	\$2,000	\$1,500	\$1,500						\$8,000

MPO ID: SAN268		ADOPTION: 23-00									
Project Title:	Del Mar Bluffs V									SANDAG ID: 1147100	
Project Description:	Along the LOSSAN Corridor in the City of del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road - Complete environmental document and design to maintain stability of trackbed on 1.6 miles of coastal bluff. Stabilization measures including soldier piles to maintain stability of the trackbed, replacing/repairing deteriorating drainage structures, and repair of localized areas of erosion.. Toll Credits will be used to match federal funds for the PE phase										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way										
Est Total Cost: \$77,999											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$320	\$320							\$320		
Fed Rail Admin (FRA-PRIIA)	\$11,570	\$11,570									\$11,570
Federal Disc. - CPF - Transit Infr	\$10,000			\$10,000							\$10,000
RSTP	\$3,000	\$3,000							\$3,000		
CAP-TRADE	\$4,900	\$3,774	\$1,126						\$3,774		\$1,126
SB1 - TCEP	\$36,200		\$36,200								\$36,200
Local Funds	\$11,929	\$2,929		\$9,000					\$2,929		\$9,000
TDA	\$80	\$80							\$80		
TOTAL	\$77,999	\$21,673	\$37,326	\$19,000					\$10,103		\$67,896

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN275		ADOPTION: 23-00									
Project Title:	Pacific Coast Highway/Central Mobility Bikeway									RTP REF: AT011 (2021)	
Project Description:	In the City of San Diego along Pacific Coast Highway - Design and construct bikeway along Pacific Coast Highway adjacent to future Central Mobility Hub. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the ROW phase									SANDAG ID: 1223200	
Change Notes:											
	Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$3,496											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,496				\$2,200	\$1,296			\$3,196	\$300	
TOTAL	\$3,496				\$2,200	\$1,296			\$3,196	\$300	

MPO ID: SAN285		ADOPTION: 23-00									
Project Title:	Blue Line and San Ysidro Mobility Hub									SANDAG ID: 3322300	
Project Description:	San Ysidro Trolley Station to 12th and Imperial - Study analyze the feasibility of implementing a Blue Line Express service between San Ysidro and Downtown San Diego as as well as to advance implementation of the future San Ysidro Mobility Hub per the Regional Mobility Hub Strategy and the 2021 Regional Plan.. Toll Credits will be used to match federal funds for the PE phase										
Change Notes:											
	Capacity Status: NCI		Exempt Category: Other - Engineering studies								
Est Total Cost: \$4,750											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500		\$3,500						\$3,500		
Local Funds	\$1,250	\$985	\$265						\$1,250		
TOTAL	\$4,750	\$985	\$3,765						\$4,750		

MPO ID: SAN286		ADOPTION: 23-00									
Project Title:	Purple Line Conceptual Studies									SANDAG ID: 3322500	
Project Description:	In San Diego County along I-805 to Sorrento Valley - Conceptual study using data analytics to inform alternatives analysis that would identify a preferred alignment and mode of service that provides a direct and fast connection between densely populated communities along Interstate 805 to Tier One and Two employment centers north of Interstate 8 and provide enough information to gain permission from the Federal Transit Administration to enter the New Starts application process . Toll Credits will be used to match federal funds for the PE phase										
Change Notes:											
	Capacity Status: NCI		Exempt Category: Other - Engineering studies								
Est Total Cost: \$3,500											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500		\$3,500						\$3,500		
TOTAL	\$3,500		\$3,500						\$3,500		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN287		ADOPTION: 23-00									
Project Title:	TDM Transit Equity Pilot								SANDAG ID: 3505000		
Project Description:	Across San Diego County - Pilot project aimed at changing travel behavior in youth 18 and under by providing free transit passes. Project also includes increased service on select bus routes in San Diego(MTS routes 3,4,13,906/907,929 and NCTD routes 304,355/357) to provide extended service to disadvantaged populations. This pilot will include marketing and outreach to educate the target populations about options available and an analysis of the pilot on ridership, attitudes towards transit and planned future travel choices. If successful, the region will seek funding to make permanent changes in the transit fare structure Toll Credits will be used to match federal funds for the CON phase. Toll Credits will be used to match federal funds for the CON phase										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance										
Est Total Cost: \$9,500											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
CMAQ	\$8,000	\$8,000									\$8,000
Local Funds	\$1,500		\$1,500								\$1,500
TOTAL	\$9,500	\$8,000	\$1,500								\$9,500

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY14A		ADOPTION: 23-00									
Project Title:	South Santa Fe Avenue South							RTP REF: A-60; C-50 (2021)			
Project Description:	South Santa Fe from Robelini Drive to Smilax Road (1.19 miles) - This project will improve South Santa Fe to a four-lane divided road from west of Robelini Drive to Smilax Road, including improvements to Robelini Drive. The project will be in phases.							RAS (T2-10) <i>TransNet</i> - LSI: CR			
Change Notes:											
		Capacity Status: CI		Exempt Category: Non-Exempt							
Est Total Cost: \$98,000		Open to Traffic: Aug 2025									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$175	\$175							\$175		
<i>TransNet</i> - L (Cash)	\$36	\$36							\$36		
<i>TransNet</i> - LSI	\$10,879	\$894			\$4,050	\$50	\$5,885		\$944		\$9,935
<i>TransNet</i> - LSI (Cash)	\$100	\$100							\$100		
<i>TransNet</i> - LSI Carry Over	\$448	\$248	\$100	\$100					\$448		
RSTP	\$61	\$61							\$61		
TOTAL	\$11,699	\$1,514	\$100	\$100	\$4,050	\$50	\$5,885		\$1,764		\$9,935

MPO ID: CNTY21		ADOPTION: 23-00									
Project Title:	Bradley Avenue Widening and Overpass at SR 67							RTP REF: A-61; C-50 (2021)			
Project Description:	Bridge 57-0552 - On Bradley Ave from Magnolia Ave to Mollison Ave, Phase 1 - Widen Bradley Avenue between Graves Ave and Mollison Ave from 2 lanes to 4 lanes including sidewalks and bicycle lanes; Phase 2 - replace 2-lane bridge over SR 67 with a 6-lane bridge including turn pockets'. Construction funding shown only for Phase 1. Phase 2 construction will be funded by <i>TransNet</i> .							EARMARK NO: CA294, CA852 RAS (T2-9) <i>TransNet</i> - LSI: CR			
Change Notes:											
		Capacity Status: CI		Exempt Category: Non-Exempt							
Est Total Cost: \$41,167		Open to Traffic: Phase 1: Apr 2023 Phase 2: May 2025									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - CP	\$16,000			\$16,000							\$16,000
<i>TransNet</i> - L	\$195	\$195							\$195		
<i>TransNet</i> - LSI	\$2,554	\$2,554							\$955	\$1,599	
<i>TransNet</i> - LSI (Cash)	\$379	\$379							\$114		\$265
<i>TransNet</i> - LSI Carry Over	\$17,638	\$8,549	\$5,989	\$3,100					\$3,524	\$3,425	\$10,689
Earmark Repurposing	\$206	\$206								\$206	
HPP	\$400	\$400								\$400	
RSTP	\$750	\$750							\$750		
STP - Sec 117	\$492	\$492								\$492	
Local Funds	\$2,553	\$2,552							\$379	\$2,174	
TOTAL	\$41,167	\$16,077	\$5,989	\$19,100					\$5,917	\$8,296	\$26,954

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY24		ADOPTION: 23-00									
Project Title: Cole Grade Road										RAS (T2-9)	
Project Description: Cole Grade Road from Fruitevale Road to Pauma Heights (2.83 miles) - improve roadway to accommodate 12-ft traffic lane in both direction, 12-ft center 2-way left turn, 5-ft bike lane & 12-ft pathway										TransNet - LSI: CR	
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$42,880											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$350	\$350							\$350		
TransNet - L (Cash)	\$335	\$335							\$335		
TransNet - LSI	\$17,394	\$1,194			\$13,000	\$3,200			\$1,194		\$16,200
TransNet - LSI Carry Over	\$19,802	\$5,702	\$5,600	\$8,500					\$2,198	\$1,504	\$16,100
TOTAL	\$37,881	\$7,581	\$5,600	\$8,500	\$13,000	\$3,200			\$4,077	\$1,504	\$32,300

MPO ID: CNTY34		ADOPTION: 23-00									
Project Title: Dye Road Extension										RTP REF: A-61; C-50 (2021)	
Project Description: Dye Road to San Vicente Road from 500 ft west of Ramona Street to Intersection of Warnock Dr and San Vicente Rd (1.15 miles) - in Ramona - study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway/walkway										RAS (T2-9) TransNet - LSI: CR	
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$13,964 Open to Traffic: Aug 2025											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300							\$300		
TransNet - L (Cash)	\$250	\$250							\$250		
TransNet - LSI	\$12,100	\$879			\$3,000	\$6,999	\$1,222		\$805	\$1,074	\$10,221
TransNet - LSI Carry Over	\$1,314	\$100	\$14	\$1,200					\$1,114	\$200	
TOTAL	\$13,964	\$1,529	\$14	\$1,200	\$3,000	\$6,999	\$1,222		\$2,469	\$1,274	\$10,221
*Additional construction funds are outside of the the 5-year RTIP cycle											

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY35		ADOPTION: 23-00									
Project Title:	Ramona Street Extension									RTP REF: A-63; C-51 (2021)	
Project Description:	Ramona Street from Boundary Ave. to Warnock Dr. (.25 miles) - in the community of Ramona, construct new road extension; 2 lanes with intermittent turn lanes, bike lanes and walkway/pathway									TransNet - LSI: CR	
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$6,257		Open to Traffic: Jun 2027									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$287	\$287							\$233	\$54	
TransNet - LSI	\$5,898	\$830			\$550	\$2,518	\$2,000		\$1,230	\$150	\$4,518
TransNet - LSI (Cash)	\$19	\$19							\$19		
TransNet - LSI Carry Over	\$38	\$10	\$14	\$14					\$38		
TOTAL	\$6,242	\$1,146	\$14	\$14	\$550	\$2,518	\$2,000		\$1,520	\$204	\$4,518

MPO ID: CNTY81		ADOPTION: 23-00									
Project Title:	Regional Traffic Signal Management									TransNet - LSI: CR	
Project Description:	County-wide - County of San Diego cost-share for the Regional Arterial Management System. TransNet - LSI RAMS of \$13 is programmed through FY 2023										
Change Notes:											
Capacity Status: NCI		Exempt Category: Other - Traffic signal synchronization projects									
Est Total Cost: \$175											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$175	\$113	\$13	\$13	\$13	\$13	\$13		\$175		
TOTAL	\$175	\$113	\$13	\$13	\$13	\$13	\$13		\$175		

MPO ID: CNTY86		ADOPTION: 23-00									
Project Title:	Roadway Maintenance and Overlay									TransNet - LSI: CR	
Project Description:	Countywide - Annual maintenance project that includes maintenance of various street elements (crackseal, chip seal, AC overlay greater than 1" thick, sidewalk repairs, etc.) for FY2022/23 through FY2026/27.										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$65,780											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$37,366	\$20,266			\$5,700	\$5,700	\$5,700		\$18,824		\$18,542
TransNet - LSI (Cash)	\$82	\$82							\$82		
TransNet - LSI Carry Over	\$14,482	\$3,082	\$5,700	\$5,700					\$7,586		\$6,896
Local Funds	\$13,850	\$13,850							\$760		\$13,090
TOTAL	\$65,780	\$37,280	\$5,700	\$5,700	\$5,700	\$5,700	\$5,700		\$27,252		\$38,528

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY88		ADOPTION: 23-00									
Project Title:	Ashwood Street Corridor Improvements (Mapleview to Willow)									RTP REF: A-29 AND B-37	
Project Description:	Ashwood Street/Wildcat Canyon Road from Mapleview Street to 1100 feet north of Willow Road (1.3 miles) - in the unincorporated community of Lakeside - traffic signal improvements at Mapleview and Ashwood; traffic signal installation at Willow and Ashwood/Wildcat Canyon; and the addition of turn lanes, addition of a passing lane in a non-urbanized area, bike lanes, and pedestrian facilities									RAS (T2-9) TransNet - LSI: CR	
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$34,419											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$7,300				\$7,300						\$7,300
TransNet - LSI Carry Over	\$19,869	\$3,169	\$7,400	\$9,300					\$1,169	\$600	\$18,100
Local Funds	\$7,250	\$1,863	\$5,387						\$2,250		\$5,000
TOTAL	\$34,419	\$5,032	\$12,787	\$9,300	\$7,300				\$3,419	\$600	\$30,400

MPO ID: CNTY90		ADOPTION: 23-00									
Project Title:	Camino Del Rey Drainage Improvements									TransNet - LSI: Maint	
Project Description:	Camino Del Rey from 500 feet west of Golf Club Drive to 2700 feet east of Golf Club Drive (.9 miles) - in unincorporated Bonsall: the project will upgrade the existing drainage system so that it will accommodate a 100-year flood										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Hazard elimination program									
Est Total Cost: \$7,920											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI (Cash)	\$194	\$194							\$194		
TransNet - LSI Carry Over	\$7,726	\$1,571	\$3,000	\$3,155					\$1,126		\$6,600
TOTAL	\$7,920	\$1,765	\$3,000	\$3,155					\$1,320		\$6,600

MPO ID: CNTY98		ADOPTION: 23-00									
Project Title:	Otay Lakes Road									RTP REF: A-61; C-50 (2021)	
Project Description:	Otay Lakes Road from Strada Piazza to Piazza Urbano (1 miles) - Four-lane major road with intermittent turn lanes, from the City/County boundary to the second project entry (Strada Piazza), and transitions to a two-lane community collector with improvement options, to the east. The project proposes an amendment to the County General Plan Mobility Element and an Otay SRP Amendment to reclassify Otay Lakes Road to a four-lane boulevard with raised median from the City/County boundary to Strada Piazza; and transitions to a two-lane community collector with intermittent turn lanes to the east. Otay Lakes Road maintains its current alignment.									RAS (T2-10)	
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$7,000 Open to Traffic: Jan 2024											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$7,000		\$2,000	\$5,000					\$2,000		\$5,000
TOTAL	\$7,000		\$2,000	\$5,000					\$2,000		\$5,000

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY99		ADOPTION: 23-00									
Project Title:	Etcheverry Road							<i>TransNet - LSI: CR</i>			
Project Description:	Etcheverry Road from 650 feet west of Hunter Street to 500 feet south of Raymond Avenue (.3 miles) - In unincorporated Ramona: Improve Etcheverry Road from a dirt road to a paved road to meet current County roadway standards.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$1,536											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,536		\$536	\$1,000					\$936		\$600
TOTAL	\$1,536		\$536	\$1,000					\$936		\$600

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego County Regional Airport Authority

MPO ID: SDAA01		ADOPTION: 23-00									
Project Title:	Airport Development Plan										
Project Description:	<p>Access Road- North Harbor Drive, Terminal - North Harbor Drive, Administration Building - McCain Road, Structured Parking - North Harbor Drive (.5 miles) - San Diego International Airport is located approximately 2.5 miles from downtown San Diego. The northern boundary of the Airport is along Pacific Highway and it is bounded to the south by North Harbor Drive. The eastern boundary is Laurel Street and the west boundary is located along McCain Road. The Airport is projected to have up to 33 million passengers by 2030. The Airport Development Plan (ADP) project will optimize the existing Airport site to accommodate this growth while enhancing efficient and flexible transportation and mobility options. The ADP consists of the following elements: 1. Access Road - Access, curbside and circulation roadways, sidewalks, and associated infrastructure that provide connectivity with shared surface transportation including regularly scheduled bus service to the Amtrak Santa Fe Depot and the Old Town Transportation Center. 2. Terminal - Public infrastructure providing a transportation mall with facilities and services for the travelling public. Enhances the coordination between multiple public transportation modes as well as the transition to other modes of transportation (scheduled air service). 3. Administration Building - Operations center for all airport facilities. Administration of ground/surface transportation functions including transit bus monitoring and public notification systems. 4. Structured Parking - Parking structure in front of the proposed Terminal 1 capable of accommodating up to 5,000 vehicles. Parking for the traveling public connecting to either scheduled bus service, rail and light-rail services or air transportation services via the terminal.</p>										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Engineering studies										
Est Total Cost: \$496,882											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$496,882	\$204,947	\$119,657	\$101,505	\$55,553	\$13,312	\$1,908		\$496,882		
TOTAL	\$496,882	\$204,947	\$119,657	\$101,505	\$55,553	\$13,312	\$1,908		\$496,882		

MPO ID: SDAA02		ADOPTION: 23-00									
Project Title:	Airport Development Plan - Laurel Street at North Harbor Drive										
Project Description:	<p>Intersection at North Harbor Drive and Laurel Street - This project is a traffic mitigation measure contained in the Airport Development Plan for San Diego International Airport. The project is identified as Mitigation Measure MM-TR-I-1a and consists of the following elements: Convert eastbound thru lane on North Harbor to left turn lane to Laurel, convert left turn lane on westbound Laurel to eastbound thru lane</p>										
Change Notes:	Capacity Status: NCI Exempt Category: All Projects - Intersection channelization projects										
Est Total Cost: \$1,588											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$1,588	\$794	\$397	\$397					\$1,588		
TOTAL	\$1,588	\$794	\$397	\$397					\$1,588		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego County Regional Airport Authority

MPO ID: SDAA03		ADOPTION: 23-00									
Project Title:	Airport Development Plan - Pacific Highway and Laurel Street								RAS (M-40)		
Project Description:	Intersection at Pacific Highway and Laurel Street - This project is a traffic mitigation measure contained in the Airport Development Plan for San Diego International Airport. The project identified as Mitigation Measure MM-TR-I-1b will convert a thru lane on Southbound Pacific Highway and on Eastbound Laurel in to an additional turn lane. It also includes a Class IV bike lane on both sides of Pacific Highway										
Change Notes:	Capacity Status: NCI Exempt Category: All Projects - Intersection channelization projects										
Est Total Cost: \$3,518											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$3,518	\$1,759	\$879	\$879					\$3,518		
TOTAL	\$3,518	\$1,759	\$879	\$879					\$3,518		

MPO ID: SDAA04		ADOPTION: 23-00									
Project Title:	Airport Development Plan - Laurel Street/Kettner Boulevard								RAS (M-39)		
Project Description:	Intersection at Laurel Street and Kettner Boulevard - This project is a traffic mitigation measure contained in the Airport Development Plan for San Diego International Airport. The project is identified as Mitigation Measure MM-TR-I-1c. It consists of adding an additional right turn lane on Kettner Boulevard at the intersection with Laurel Street. This project also includes the addition of a bicycle facility/lane approximately 235 feet in length east of Kettner Boulevard.										
Change Notes:	Capacity Status: NCI Exempt Category: All Projects - Intersection channelization projects										
Est Total Cost: \$85											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$85					\$85			\$85		
TOTAL	\$85					\$85			\$85		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS23A								ADOPTION: 23-00			
Project Title: Transit Service Operations											
Project Description: MTS service area - 3/10/2022 - FY23 funding will provide operating support for Americans with Disabilities Act (ADA) and Paratransit bus service as well as projects including social equity listening tour, CCTV and copier replacement.											
Change Notes:											
Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance											
Est Total Cost: \$37,340											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$28,158		\$5,891	\$5,891	\$5,891	\$5,891	\$4,593		\$28,158		
FTA 5311	\$3,119		\$624	\$624	\$624	\$624	\$624		\$3,119		
TDA	\$6,063		\$4,513	\$1,550					\$6,063		
TOTAL	\$37,340		\$11,028	\$8,065	\$6,515	\$6,515	\$5,217		\$37,340		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS28	ADOPTION: 23-00																																																																																																																								
<p>Project Title: Bus & Rail Rolling Stock purchases and Rehabilitations</p> <p>Project Description: MTS service area - - 3/9/2022 The FY23 funding will be use to procurement and replace 38 40' CNG buses, and 20 mini buses. We will also use the funding towards replacing our SD100 light rail vehicle (LRV) fleet. Includes: Purchase replacement buses and LRVs, procurement of materials and services for the rehabilitation or retrofit of mechanical components, electrical components, and coach bodies of LRVs and buses. The FY23 funding will also go towards the SD100 LRV replacement, in which the 51 SD100 high-floor LRVs will be replaced with new Low-floor LRVs. - 3/3/2021 The FY21 funding will be use to procurement and replace 32 40' CNG buses, 17 ZEB buses, 11 60' CNG buses, 5 mini buses and 5 ADA buses. We will also use the funding towards replacing our SD100 Light Rail Vehicle fleet. Purchase replacement buses, Replace Light Rail Vehicles, Procurement of materials and services for the rehabilitation or retrofit of mechanical components, electrical components, and coach bodies of Light Rail Vehicles and buses. MTS plans to use FY20 funding to purchase 7 40 foot buses in FY20, 43 40 foot buses in FY21, and 26 articulated buses in FY21. The FY20 funding will also go towards the SD100 LRV replacement, in which the 51 SD100 high-floor LRVs will be replaced with new Low-floor LRVs. It will also replace 30 ADA paratransit vehicles, as well as go towards the funding for the New MTS Transit Facility. There are also various state of good repair projects funded in FY20, such as the CPC Substations replacement, and rehabilitation/improvement of the Old Town Transit Center.</p> <p>Change Notes:</p> <p style="padding-left: 40px;">Capacity Status: NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet</p>																																																																																																																									
Est Total Cost: \$235,405																																																																																																																									
	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 10%;">TOTAL</th> <th style="width: 10%;">PRIOR</th> <th style="width: 10%;">22/23</th> <th style="width: 10%;">23/24</th> <th style="width: 10%;">24/25</th> <th style="width: 10%;">25/26</th> <th style="width: 10%;">26/27</th> <th style="width: 10%;">FUTURE</th> <th style="width: 10%;">PE</th> <th style="width: 10%;">RW</th> <th style="width: 10%;">CON</th> </tr> </thead> <tbody> <tr> <td>FTA 5307</td> <td>\$107,110</td> <td></td> <td>\$17,378</td> <td>\$19,881</td> <td>\$30,390</td> <td>\$32,808</td> <td>\$6,654</td> <td></td> <td></td> <td></td> <td>\$107,110</td> </tr> <tr> <td>FTA 5337</td> <td>\$8,464</td> <td></td> <td></td> <td></td> <td></td> <td>\$4,146</td> <td>\$4,318</td> <td></td> <td></td> <td></td> <td>\$8,464</td> </tr> <tr> <td>FTA 5339</td> <td>\$16,756</td> <td></td> <td>\$4,146</td> <td>\$4,146</td> <td>\$4,146</td> <td>\$4,318</td> <td></td> <td></td> <td></td> <td></td> <td>\$16,756</td> </tr> <tr> <td>Other State - LCTOP</td> <td>\$24,324</td> <td></td> <td></td> <td>\$9,324</td> <td>\$5,000</td> <td>\$5,000</td> <td>\$5,000</td> <td></td> <td></td> <td></td> <td>\$24,324</td> </tr> <tr> <td>SB1 - SGR</td> <td>\$19,809</td> <td></td> <td>\$4,952</td> <td></td> <td>\$4,952</td> <td>\$4,952</td> <td>\$4,952</td> <td></td> <td></td> <td></td> <td>\$19,809</td> </tr> <tr> <td>STA</td> <td>\$21,493</td> <td></td> <td>\$19,669</td> <td></td> <td>\$682</td> <td>\$1,142</td> <td></td> <td></td> <td></td> <td></td> <td>\$21,493</td> </tr> <tr> <td>Local Funds</td> <td>\$9,273</td> <td></td> <td>\$9,273</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$9,273</td> </tr> <tr> <td>TDA</td> <td>\$28,176</td> <td></td> <td>\$14,104</td> <td>\$10,092</td> <td></td> <td></td> <td>\$3,980</td> <td></td> <td></td> <td></td> <td>\$28,176</td> </tr> <tr> <td>TOTAL</td> <td>\$235,405</td> <td></td> <td>\$69,522</td> <td>\$43,443</td> <td>\$45,170</td> <td>\$52,366</td> <td>\$24,904</td> <td></td> <td></td> <td></td> <td>\$235,405</td> </tr> </tbody> </table>		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON	FTA 5307	\$107,110		\$17,378	\$19,881	\$30,390	\$32,808	\$6,654				\$107,110	FTA 5337	\$8,464					\$4,146	\$4,318				\$8,464	FTA 5339	\$16,756		\$4,146	\$4,146	\$4,146	\$4,318					\$16,756	Other State - LCTOP	\$24,324			\$9,324	\$5,000	\$5,000	\$5,000				\$24,324	SB1 - SGR	\$19,809		\$4,952		\$4,952	\$4,952	\$4,952				\$19,809	STA	\$21,493		\$19,669		\$682	\$1,142					\$21,493	Local Funds	\$9,273		\$9,273								\$9,273	TDA	\$28,176		\$14,104	\$10,092			\$3,980				\$28,176	TOTAL	\$235,405		\$69,522	\$43,443	\$45,170	\$52,366	\$24,904				\$235,405
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON																																																																																																														
FTA 5307	\$107,110		\$17,378	\$19,881	\$30,390	\$32,808	\$6,654				\$107,110																																																																																																														
FTA 5337	\$8,464					\$4,146	\$4,318				\$8,464																																																																																																														
FTA 5339	\$16,756		\$4,146	\$4,146	\$4,146	\$4,318					\$16,756																																																																																																														
Other State - LCTOP	\$24,324			\$9,324	\$5,000	\$5,000	\$5,000				\$24,324																																																																																																														
SB1 - SGR	\$19,809		\$4,952		\$4,952	\$4,952	\$4,952				\$19,809																																																																																																														
STA	\$21,493		\$19,669		\$682	\$1,142					\$21,493																																																																																																														
Local Funds	\$9,273		\$9,273								\$9,273																																																																																																														
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TOTAL	\$235,405		\$69,522	\$43,443	\$45,170	\$52,366	\$24,904				\$235,405																																																																																																														

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS29			ADOPTION: 23-00								
Project Title: Bus and Fixed Guideways Station Stops and Terminals											
Project Description: MTS service area - - 3/9/2022: Maintenance, improvements, upgrades, and retrofits of bus and trolley stations and stops throughout the MTS Service Area. FY23 projects include funding for pedestrian enhancements at American Plaza, and improvements at various trolley station (Grantville) and bus transit centers (East Village Rapid, San Ysidro, and ADA bus stops). Maintenance, improvements, upgrades, and retrofits of bus and trolley stations and stops throughout the MTS Service Area. FY20 projects include funding for an expansion of the Imperial Avenue transit center, pedestrian enhancements at American Plaza, and other improvements at the Rio vista trolley station.											
Change Notes:											
Capacity Status: NCI Exempt Category: Mass Transit - Reconstruction or renovation of transit structures											
Est Total Cost: \$97,166											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$1,644	\$1,644									\$1,644
FTA 5309 (Bus)	\$347	\$347									\$347
FTA 5309 (FG)	\$528	\$528									\$528
FTA 5311	\$39	\$39									\$39
Prop 1B Transit Sec Grant Prg	\$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$21,893	\$19,258	\$2,635								\$21,893
STA	\$20,090	\$19,969		\$121							\$20,090
Local Funds	\$18,007	\$12,783	\$2,876	\$2,348							\$18,007
TDA	\$33,610	\$27,651	\$3,959	\$2,000							\$33,610
TOTAL	\$97,166	\$83,227	\$9,470	\$4,469							\$97,166

MPO ID: MTS30			ADOPTION: 23-00								
Project Title: Bus/Rail Support Facilities and Equipment											
Project Description: MTS facilities throughout the MTS service area - - 3/9/2022 - For FY23, projects include replacement of the MTS capital equipment for transit maintenance; design and procurement of materials and services for support equipment such as hoists, CNG compressor, generators, fans, cleaning equipment, HVAC, and building improvements/re-models for various MTS facilities.											
Change Notes:											
Capacity Status: NCI Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities											
Est Total Cost: \$192,466											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$2,400		\$2,400								\$2,400
STA	\$44,484			\$5,000	\$15,633	\$18,527	\$5,324				\$44,484
TDA	\$145,582		\$13,040	\$12,025	\$34,367	\$41,473	\$44,676				\$145,582
TOTAL	\$192,466		\$15,440	\$17,025	\$50,000	\$60,000	\$50,000				\$192,466

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS31		ADOPTION: 23-00									
Project Title:		Rail Electrification and Power									
Project Description:		Along Blue Line Right-Of-Way (ROW) - 3/10/2022 - For FY23 funding, projects programmed include ZEB charging infrastructures for Imperial Avenue Division, Kearny Mesa Division, and South Bay Division, as well as trolley substation and parallel feeder cable replacement.									
Change Notes:		Capacity Status: NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: \$48,430											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$24,451	\$1,600	\$9,435	\$13,416							\$24,451
Federal Disc. - CPF - Transit Infra	\$750	\$750									\$750
SB1 - SGR	\$4,462	\$4,462									\$4,462
STA	\$8,100	\$1,746		\$3,000	\$3,354						\$8,100
TDA	\$10,667	\$1,355	\$3,555	\$5,757							\$10,667
TOTAL	\$48,430	\$9,913	\$12,990	\$22,173	\$3,354						\$48,430

MPO ID: MTS32A		ADOPTION: 23-00									
Project Title:		Preventive Maintenance									
Project Description:		MTS service area - Maintenance of equipment, rolling stock, and facilities for bus and rail systems									
Change Notes:		Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance									
Est Total Cost: \$439,855											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - TSI	\$128,655		\$44,919	\$41,264	\$42,472				\$128,655		
FTA 5307	\$109,534		\$17,213	\$18,213	\$19,213	\$20,213	\$34,682		\$109,534		
FTA 5337	\$199,466		\$42,787	\$42,787	\$42,787	\$42,787	\$28,318		\$199,466		
TDA	\$2,200		\$300	\$1,900					\$2,200		
TOTAL	\$439,855		\$105,219	\$104,164	\$104,472	\$63,000	\$63,000		\$439,855		

MPO ID: MTS33A		ADOPTION: 23-00									
Project Title:		Senior Disabled Program									
Project Description:		MTS service area - subsidy for senior and disabled as required by <i>TransNet</i>									
Change Notes:		Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance									
Est Total Cost: \$12,687											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - ADA	\$12,296	\$9,364	\$945	\$978	\$1,010				\$12,296		
<i>TransNet</i> - ADA Carryover	\$391	\$391							\$391		
TOTAL	\$12,687	\$9,755	\$945	\$978	\$1,010				\$12,687		

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS34			ADOPTION: 23-00								
Project Title: Bus Signal and Communications Equipment											
Project Description: MTS service area - - 3/9/2021: For FY23, projects will replace, maintain and upgrade the bus and light rail communication hardware. Projects include the overhaul and upgrade of the Regional Transit Management system for MTS vehicles. The bus and light rail communication hardware will be replaced, maintained, and upgraded.											
Change Notes:											
Capacity Status: NCI Exempt Category: Mass Transit - Reconstruction or renovation of transit structures											
Est Total Cost: \$72,570											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$3,116	\$3,116									\$3,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5339	\$4,303	\$4,303									\$4,303
Prop 1B Transit Sec Grant Prg	\$7,782	\$7,782									\$7,782
STA	\$7,826	\$2,826		\$5,000							\$7,826
Local Funds	\$765	\$765									\$765
TDA	\$47,858	\$37,914	\$6,444	\$3,500							\$47,858
TOTAL	\$72,570	\$57,626	\$6,444	\$8,500							\$72,570

MPO ID: MTS35			ADOPTION: 23-00								
Project Title: Fixed Guideway Transitways/Lines											
Project Description: MTS service area - 3/9/2022 - FY23 will fund bus and Rail infrastructure maintenance and upgrade projects, including grade crossing replacement, station trackway replacement, and trackwork replacement. MTS was also awarded TIRCP discretionary funding for El Cajon third track, and double crossovers on the Green Line.											
Change Notes:											
Capacity Status: NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way											
Est Total Cost: \$144,855											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$12,146	\$622	\$6,595	\$1,511	\$3,418						\$12,146
FTA 5337	\$921	\$921									\$921
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant Prg	\$800	\$800									\$800
SB1 - TIRCP	\$34,529	\$31,579	\$2,950								\$34,529
STA	\$31,677	\$5,831		\$11,500			\$14,345				\$31,677
Local Funds	\$9,584	\$4,000	\$3,932	\$1,652							\$9,584
TDA	\$54,734	\$25,817	\$10,712	\$5,282	\$8,489	\$4,433					\$54,734
TOTAL	\$144,855	\$70,034	\$24,189	\$19,945	\$11,907	\$4,433	\$14,345				\$144,855

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: SAN262		ADOPTION: 23-00									
Project Title: Low-Floor Light Rail Transit Vehicles		SANDAG ID: 1210090									
Project Description: In the San Diego region for the Blue and Orange Lines - procurement of 47 LRVs to replace existing SD100 fleet to support minor service enhancements.											
Change Notes:											
Capacity Status: NCI		Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet									
Est Total Cost: \$72,260											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$260	\$50	\$60	\$125	\$25						\$260
RSTP	\$72,000	\$30,000	\$12,000	\$25,000	\$5,000						\$72,000
TOTAL	\$72,260	\$30,050	\$12,060	\$25,125	\$5,025						\$72,260

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD09		ADOPTION: 23-00									
Project Title:	Sidewalks - Citywide								RAS (M-39)		
Project Description:	Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-El Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to Iris Saturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - Provides for the construction of new sidewalks citywide (CIP # AIK00001/ AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.								TransNet - LSI: CR		
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$32,417											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$19,448	\$14,659	\$789	\$1,000	\$1,000	\$1,000	\$1,000				\$19,448
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$7,257	\$4,257	\$3,000								\$7,257
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$2,105	\$2,105									\$2,105
TOTAL	\$32,417	\$24,628	\$3,789	\$1,000	\$1,000	\$1,000	\$1,000				\$32,417

MPO ID: SD15		ADOPTION: 23-00									
Project Title:	Installation of Street Lights								TransNet - LSI: CR		
Project Description:	Install approximately 100 new street lights at multiple locations citywide including 55th Street, Trojan Avenue, Kurtz Street, Orange Avenue, Friars Road, Hawley Street - In San Diego, install new street lights, replace existing street lights (CIP # AIH00001), and install street light circuit upgrades (CIP # AIH00002).										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Lighting improvements										
Est Total Cost: \$3,030											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,450		\$650	\$200	\$200	\$200	\$200				\$1,450
TransNet - LSI Carry Over	\$1,580		\$1,580								\$1,580
TOTAL	\$3,030		\$2,230	\$200	\$200	\$200	\$200				\$3,030

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD16A		ADOPTION: 23-00									
Project Title:	Traffic Signals - Citywide									RAS (M-43 & 44)	
Project Description:	New traffic signal installation at multiple locations: 31st & National, Bernardo Heights & Calle P, Pueblo Governor Dr & Lakewood, Traffic signal mods Citywide: Mission Village & Ruffin, Civita & Mission Center, 1st & Ash, 11th & Broadway, Cass & Turquoise, Lake Murray & Turnbridge, 47th & Imperial, 3rd Ave @ Washington St, 4th Ave & Date St, 15th/Broadway, 15th/F 15th/Market, 17th/G, 31th St. & National Ave. 41st St @ National Ave, Averil Rd @ San Ysidro, Bernardo Heights & Calle P, Beyer Bl @ Smythe Ave, Pacific Hwy/Beech Traffic Signal Interconnects: Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo, Tierrasanta/Murphy Canyon - In San Diego, install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades citywide (CIP AIL00002, AIL00004, AIL00005) as well as non-capital work related to traffic signal modification/modernization.. <i>TransNet</i> - LSI RAMS of \$68 is programmed through FY 2025									<i>TransNet</i> - LSI: CR	
Change Notes:	Capacity Status: NCI Exempt Category: Other - Intersection signalization projects										
Est Total Cost: \$57,028											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45
<i>TransNet</i> - LSI	\$26,361	\$14,012	\$3,478	\$2,218	\$2,218	\$2,218	\$2,218				\$26,361
<i>TransNet</i> - LSI Carry Over	\$18,777	\$14,104	\$4,673								\$18,777
Local RTCIP	\$7,565	\$7,565									\$7,565
TOTAL	\$57,028	\$40,006	\$8,151	\$2,218	\$2,218	\$2,218	\$2,218				\$57,028

MPO ID: SD18		ADOPTION: 23-00									
Project Title:	Traffic Control Measures									<i>TransNet</i> - LSI: CR	
Project Description:	University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - In San Diego, this projects provides for installing traffic control measures on an as-needed basis. These improvements respond to a variety of traffic concerns such as speeding motorists and shortcutting traffic. Solutions used may include the construction of rectangular rapid flashing beacons and geometric design features such as road humps and traffic islands. (CIP # AIL00001).										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Non signalization traffic control and operating										
Est Total Cost: \$13,225											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$4,477	\$2,277	\$200	\$500	\$500	\$500	\$500				\$4,477
<i>TransNet</i> - LSI Carry Over	\$4,925	\$3,749	\$1,176						\$466		\$4,459
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
TOTAL	\$13,225	\$9,849	\$1,376	\$500	\$500	\$500	\$500		\$466		\$12,759

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD23		ADOPTION: 23-00									
Project Title:	Flood Resilience Infrastructure - Roadway Drainage Improvements									TransNet - LSI: CR	
Project Description:	B11013 Jean Drive Storm Drain B12021 Huntington & Wilbee Storm Drain B12032 Mobley Ave Storm Drain B12078 Preece St Storm Drain B14108 Uptown Storm Drain Replacement (Affected Streets: Johnson St, Pennsylvania Ave, 1st Ave, Hunter St, Hawk St, Kite St, Rhode Island St, Cypress Ave, and Randolph St.) B14066 Otay Mesa Storm Drain Upgrade (Affected Streets: Arruza St, Del Sol Ln, Del Sur Blvd, Pequena St, 30th St, W San Ysidro Blvd, and Coronado Ave), S11002-Hayes Ave SD - Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviating significant and frequent flooding (CIP ACA00001/S11002).										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Hazard elimination program										
Est Total Cost: \$37,391											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$3,302	\$3,302									\$3,302
TransNet - L (Cash)	\$445	\$445									\$445
TransNet - LSI	\$15,519	\$9,969	\$1,550	\$1,000	\$1,000	\$1,000	\$1,000				\$15,519
TransNet - LSI (Cash)	\$102	\$102									\$102
TransNet - LSI Carry Over	\$3,927	\$3,921	\$6								\$3,927
Local Funds	\$14,096	\$14,096									\$14,096
TOTAL	\$37,391	\$31,835	\$1,556	\$1,000	\$1,000	\$1,000	\$1,000				\$37,391

MPO ID: SD34		ADOPTION: 23-00									
Project Title:	El Camino Real									RTP REF: A-62; C-51 (2021)	
Project Description:	Bridge 57C0042 - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S-00856)										
Change Notes:	Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$61,726 Open to Traffic: Jul 2025											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$337	\$334	\$3						\$334		\$3
HBP	\$36,220	\$3,420					\$32,800		\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$19,418	\$7,370	\$12,048						\$1,955	\$2,165	\$15,298
Local Funds AC	\$0	\$32,800					\$(32,800)				
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$61,726	\$49,675	\$12,051						\$8,460	\$4,165	\$49,101

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD38		ADOPTION: 23-00									
Project Title:	Georgia Street Bridge Improvements								<i>TransNet - LSI: CR</i>		
Project Description:	On Georgia Street over University Avenue - in San Diego, provides for the rehabilitation and seismic retrofitting of the bridge and retaining walls (CIP 52-555; S-00863). Toll Credits will be used to match federal funds for the CON phase										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$4,309											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$631	\$631							\$631		
<i>TransNet - LSI</i>	\$572	\$573							\$238		\$334
<i>TransNet - LSI (Cash)</i>	\$232	\$232									\$232
<i>TransNet - LSI Carry Over</i>	\$1,701	\$1,701							\$262	\$40	\$1,399
Local Funds	\$1,173	\$1,172	\$1						\$421		\$752
TOTAL	\$4,309	\$4,309	\$1						\$1,552	\$40	\$2,717
*Local Matching funds for Highway Bridge Program funding as part of CAL44											

MPO ID: SD49		ADOPTION: 23-00									
Project Title:	Median Improvements Citywide								<i>TransNet - LSI: CR</i>		
Project Description:	Morena Bl - Ashton St to Littlefield St; University Ave - Winona to 5thTraffic Circles at various locations; Crown Point Dr at La Cima Crown Point Dr at Moorland Ave; Crown Point Dr at Lamont St; Foothill Boulevard & Loring Street - Provides for the installation and improvements of medians and/or left turn movements (CIP # AIG00001).										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Adding medians									
Est Total Cost: \$24,967											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$894	\$894									\$894
<i>TransNet - LSI</i>	\$17,422	\$5,247	\$8,175	\$1,000	\$1,000	\$1,000	\$1,000				\$17,422
<i>TransNet - LSI Carry Over</i>	\$4,574	\$3,464	\$1,110								\$4,574
Local Funds	\$2,077	\$2,077							\$1,102		\$975
TOTAL	\$24,967	\$11,682	\$9,285	\$1,000	\$1,000	\$1,000	\$1,000		\$1,102		\$23,865

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD70		ADOPTION: 23-00									
Project Title:	West Mission Bay Drive Bridge over San Diego River								RTP REF: A-61; C-49 (2021)		
Project Description:	West Mission Bay Drive bridge over San Diego River - In San Diego, this project provides for replacing the existing four-lane West Mission Bay Drive bridge with a six-lane bridge, sidewalk, bike lanes, and shoulder improvements. (CIP #52-643/S00871).								RAS (M - 41) TransNet - LSI: CR		
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$150,785		Open to Traffic: Jun 2023									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$0	\$40,000	\$(20,000)	\$(20,000)							
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,228	\$1,228							\$100		\$1,128
TransNet - LSI Carry Over	\$965	\$965							\$140	\$494	\$331
HBP	\$107,930	\$47,893	\$20,000	\$20,000	\$20,037				\$4,720	\$1,815	\$101,395
HBRR	\$2,600	\$2,600							\$2,600		
Other Fed - HIP	\$13,076	\$13,076									\$13,076
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$20,037				\$(20,037)					
Local RTCIP	\$13,893	\$13,893									\$13,893
TOTAL	\$150,785	\$150,785							\$9,250	\$2,371	\$139,164

MPO ID: SD96		ADOPTION: 23-00									
Project Title:	Street Resurfacing and Reconstruction Citywide								TransNet - LSI: CR		
Project Description:	Citywide - This provides for roadway resurfacing, repair, and reconstruction including the repair and reconstruction of concrete streets greater than 1 inch on city streets (CIP # AID00005 and S23006)										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$138,255											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$106,401	\$23,846	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240				\$106,401
TransNet - LSI (Cash)	\$1,340	\$1,340									\$1,340
TransNet - LSI Carry Over	\$9,118	\$9,118									\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$138,255	\$55,700	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240				\$138,255

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD99		ADOPTION: 23-00									
Project Title:	Bridge Rehabilitation								RAS (M-43)		
Project Description:	Citywide - Provides for the widening, replacement, or retrofitting of bridge rehabilitation projects in San Diego (AIE00001 and P23004). RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).								TransNet - LSI: CR		
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$6,603											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$2,408	\$1,408	\$200	\$200	\$200	\$200	\$200				\$2,408
TransNet - LSI (Cash)	\$86	\$86									\$86
TransNet - LSI Carry Over	\$2,736	\$2,523	\$213								\$2,736
Local RTCIP	\$1,073	\$1,073									\$1,073
TOTAL	\$6,603	\$5,390	\$413	\$200	\$200	\$200	\$200				\$6,603
*Local fund match for Bridge Preventive Maintenance Program and Fairmount Ave Bridge Rehab - HBP CAL44											

MPO ID: SD102A		ADOPTION: 23-00									
Project Title:	Otay Truck Route Widening (Ph. 4)								RTP REF: GM03; A-62; C-50 (2021)		
Project Description:	Otay Truck Route - In San Diego, from Drucker Lane to La Media Rd, add one lane, for a total of three lanes: two for trucks and one lane for emergency vehicles (Border Patrol/fire department access). From Britannia Blvd to La Media Rd, add one lane for trucks and one lane for emergency vehicles. Also, along Britannia Blvd from Britannia Court to the Otay Truck Route, add one lane for trucks and one lane for emergency vehicles. This project will be constructed in two phases; an Eastern Phase between La Media Rd and Drucker Lane, and a Western Phase from Britannia Blvd to La Media Rd. Current construction programming is for the Eastern Phase only. (CIP S-11060).								EARMARK NO: CA596/2655, CA700/3776 TransNet - LSI: CR		
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$22,751 Open to Traffic: Phase 1: Sep 2020 Phase 2: Dec 2025											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$100	\$100							\$100		
TransNet - LSI	\$3,383	\$3,383							\$217	\$266	\$2,900
TransNet - LSI Carry Over	\$8,320	\$6,537	\$1,783						\$2,327	\$573	\$5,420
HPP	\$3,780	\$3,780							\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000	\$6,000									\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
TOTAL	\$22,751	\$20,968	\$1,783						\$4,962	\$2,239	\$15,550

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD129		ADOPTION: 23-00									
Project Title:	University Avenue Mobility								RAS (M-45)		
Project Description:	University Avenue from Florida Street to Boundary Street (1 miles) - In San Diego, the major elements of the University Avenue Mobility Project are restriping to provide painted medians and construction of raised medians, left turn pockets and improved lane widths, installation of enhanced pedestrian crosswalks, repainting of existing crosswalks, removal of parallel on-street parking, and re-striping select side streets to provide angled and head-in parking. (augments Smart Growth Funding for this project in V10) (CIP S-00915)								TransNet - LSI: CR		
Change Notes:											
		Capacity Status: NCI		Exempt Category: Safety - Adding medians							
Est Total Cost: \$8,039											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$175	\$175							\$175		
TransNet - L (Cash)	\$200	\$200							\$200		
TransNet - LSI	\$917	\$917							\$635		\$282
TransNet - LSI (Cash)	\$104	\$104									\$104
TransNet - LSI Carry Over	\$788	\$788							\$45		\$743
Local Funds	\$1,744	\$1,743	\$1								\$1,744
Local RTCIP	\$4,111	\$4,111									\$4,111
TOTAL	\$8,039	\$8,038	\$1						\$1,055		\$6,984

MPO ID: SD166		ADOPTION: 23-00									
Project Title:	Bicycle Facilities								EARMARK NO: 317/90		
Project Description:	Citywide including: El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001) including Cycle Tracks - install Bicycle Facilities (AIA00001)								TransNet - LSI: CR		
Change Notes:											
		Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$24,780											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$15	\$15									\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$19,529	\$1,679	\$3,650	\$3,550	\$3,550	\$3,550	\$3,550		\$15		\$19,514
TransNet - LSI Carry Over	\$4,440	\$2,973	\$1,467						\$241		\$4,199
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$24,780	\$5,463	\$5,117	\$3,550	\$3,550	\$3,550	\$3,550		\$309		\$24,471

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD176		ADOPTION: 23-00									
Project Title:	Maintenance and Non Congestion Relief Efforts								TransNet - LSI: Maint		
Project Description:	Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: \$78,851											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$72,526		\$14,157	\$14,849	\$13,935	\$14,503	\$15,082				\$72,526
TransNet - LSI Carry Over	\$6,325		\$6,325								\$6,325
TOTAL	\$78,851		\$20,482	\$14,849	\$13,935	\$14,503	\$15,082				\$78,851

MPO ID: SD186		ADOPTION: 23-00									
Project Title:	Administrative Expenses								TransNet - LSI: CR		
Project Description:	Citywide - City of San Diego 1% administrative costs										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Non construction related activities										
Est Total Cost: \$6,377											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$5,816	\$3,374	\$477	\$500	\$469	\$488	\$508		\$5,816		
TransNet - LSI Carry Over	\$561	\$473	\$88						\$561		
TOTAL	\$6,377	\$3,847	\$565	\$500	\$469	\$488	\$508		\$6,377		

MPO ID: SD188		ADOPTION: 23-00									
Project Title:	Congestion Relief/Traffic Engineering Operations								TransNet - LSI: CR		
Project Description:	Various locations - Congestion relief efforts (non-capital) to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/corridor studies.										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Engineering studies										
Est Total Cost: \$48,572											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$46,540	\$30,121	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284		\$46,540		
TransNet - LSI Carry Over	\$2,032	\$2,032							\$2,032		
TOTAL	\$48,572	\$32,153	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284		\$48,572		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD190		ADOPTION: 23-00									
Project Title:	Palm Avenue/Interstate 805 Interchange								RTP REF: A-63; C-51 (2021)		
Project Description:	On Palm Avenue at Interstate 805; - In San Diego, this project provides for improving the Palm Avenue/Interstate 805 Interchange in three phases. The first phase has been completed which included restriping of travel lanes and signal modification. The second phase consists of environmental determination and design of the project, construction repairs to the bridge approaches and abutments; bridge widening to the south, installation of sidewalk and signals; restriping; and signage modifications. The second phase will also add a Class IV bicycle facility along Palm Avenue within the project's limits. The third phase, which will be completed in a separate project once funding is identified, consists of construction of the bridge widening to the north, relocation of north bound on/off ramps and widening of the two on-ramps. All phases of the project improvements are included in the Otay Mesa Public Facility Financing Plan (Projects T1.1, 1.2, 1.3, and 1.4). (CIP 52-640.0/ S-00869).								RAS (T2-10)		
Change Notes:											
		Capacity Status: CI				Exempt Category: Non-Exempt					
Est Total Cost: \$34,869		Open to Traffic: Phase 1: Jun 2008		Phase 2: Mar 2026		Phase 3: Aug 2032					
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$34,369	\$6,869	\$27,500						\$6,619	\$250	\$27,500
Local RTCIP	\$500	\$500							\$500		
TOTAL	\$34,869	\$7,369	\$27,500						\$7,119	\$250	\$27,500

MPO ID: SD237		ADOPTION: 23-00									
Project Title:	Coastal Rail Trail								TransNet - LSI: CR		
Project Description:	The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - This project is the Gilman Drive segment of the regional 40-mile bicycle corridor. The proposed alignment will follow Gilman Drive between La Jolla Village Drive and Interstate 5, installing a one-way protected cycle-track in each direction and a continuous sidewalk on the west side of the road. (City CIP# S-00951)										
Change Notes:											
		Capacity Status: NCI				Exempt Category: Air Quality - Bicycle and pedestrian facilities					
Est Total Cost: \$25,241											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$16,300	\$6,600		\$9,700					\$350		\$15,950
TransNet - LSI Carry Over	\$6,691	\$3,150	\$3,541						\$3,150		\$3,541
Local RTCIP	\$2,250	\$2,250									\$2,250
TOTAL	\$25,241	\$12,000	\$3,541	\$9,700					\$3,500		\$21,741

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD249			ADOPTION: 23-00								
Project Title: Streamview Drive Improvements Phase 2			TransNet - LSI: CR								
Project Description: Streamview Drive from 54th to College (1 miles) - In San Diego, this project provides for the installation of roundabouts, a new raised median, curb extensions, sidewalk, curb and gutter, driveways, drainage improvements, green infrastructure, signage, and striping on Streamview Drive from 54th Street to Lynn Street/Michael Street, and on Streamview Drive from Gayle Street to College Avenue. The first phase of the project, Streamview Drive between Gayle Street and Lynn/Michael Streets has been completed. The second phase of the project is located on Streamview Drive between 54th Street and Lynn/Michael Streets, and on Streamview Drive between Gayle Street and College Avenue. (CIP S-18000)											
Change Notes:											
Capacity Status: NCI			Exempt Category: Safety - Adding medians								
Est Total Cost: \$12,979											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,753	\$1,753							\$993		\$760
TransNet - LSI Carry Over	\$4,236	\$1,057	\$3,179						\$57		\$4,179
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
TOTAL	\$12,979	\$9,800	\$3,179						\$1,700		\$11,279

MPO ID: SD250			ADOPTION: 23-00								
Project Title: La Media Road Improvements			RTP REF: A-62; GM03; C-51 (2021)								
Project Description: La Media Road from SR 905 to Siempre Viva Road (.75 miles) - In San Diego, on La Media Road from SR905 to Siempre Viva Road, widen La Media Road to a six-lane primary arterial from SR 905 to Airway Road, and a to a five lane major between Airway Road and Siempre Viva Road with three southbound lanes and two northbound lanes. This project will also improve drainage at the intersection of La Media Road and Airway Road (CIP # S-15018).			TransNet - LSI: CR								
Change Notes:											
Capacity Status: CI			Exempt Category: Non-Exempt								
Est Total Cost: \$51,000 Open to Traffic: Jan 2024											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,940		\$1,940								\$1,940
TransNet - LSI Carry Over	\$4,283	\$3,000	\$1,283								\$4,283
SB1 - TCEP	\$22,700	\$22,700									\$22,700
Local Funds	\$15,836	\$11,797	\$4,039						\$6,257	\$1,700	\$7,879
Local RTCIP	\$1,400	\$1,400									\$1,400
TOTAL	\$46,159	\$38,897	\$7,262						\$6,257	\$1,700	\$38,202

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD252		ADOPTION: 23-00									
Project Title:	University Avenue Complete Street Phase 1								<i>TransNet - LSI: CR</i>		
Project Description:	University Avenue from Fairmount Ave to Euclid Avenue (1 miles) - In San Diego, this project will provide increased safety on University Avenue between Fairmount Avenue and Euclid Avenue. The project includes installing three roundabouts and medians with enhanced pedestrian crossings. This will also include new pavement, wider sidewalks, and trees along this portion of University Avenue. (CIP # S-18001).										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Safety Improvement Program										
Est Total Cost: \$2,430											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$805	\$805							\$805		
<i>TransNet - LSI Carry Over</i>	\$120	\$70	\$50						\$70		\$50
Local Funds	\$183	\$183							\$183		
Local RTCIP	\$1,322	\$1,322							\$322		\$1,000
TOTAL	\$2,430	\$2,380	\$50						\$1,380		\$1,050
*Local match for Highway Safety Improvement Program H8-11-014 programmed on project CAL456 in grouped listing CAL105											

MPO ID: SD263		ADOPTION: 23-00									
Project Title:	La Media Improvement-Siempre Viva to Truck Route								<i>TransNet - LSI: CR</i>		
Project Description:	La Media Rd from Siempre Viva Rd to Truck Rte (.3 miles) - Project will improve La Media Road from Siempre Viva to the Otay Truck Route to a three-lane facility with two southbound truck route lanes as well as one northbound lane for Customs and Border Protection vehicles. The project scope includes installation of new sidewalks, curb ramps, curb and gutter (City CIP# S-22006/ B19020).										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: \$1,650											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,250		\$1,250						\$1,250		
Federal Disc. - CPF - Highway Infra	\$400		\$400								\$400
TOTAL	\$1,650		\$1,650						\$1,250		\$400

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD264		ADOPTION: 23-00									
Project Title: Alvarado Canyon Road Realignment Project											
Project Description: Alvarado Canyon Rd from Fairmount Ave to Alvarado Canyon Rd (.3 miles) - Project will provide traffic congestion relief at the westbound I-8 freeway off-ramp/Fairmount Ave/Camino Del Rio North intersection and the adjoining street segments, and improved bicycle and pedestrian access within the project limits. The project also seeks to alleviate localized flooding through construction of an additional box culvert at the Fairmount Ave crossing over Alvarado Creek. The project will provide improved roadway geometrics, enhanced bikeways, widened sidewalks, enhanced cross-walk striping, improved roadway signing, dedicated bicycle/pedestrian traffic signals, and improved access to public transit facilities. (CIP S-22005).											
Change Notes:											
Capacity Status: NCI Exempt Category: Other - Changes in vertical and horizontal alignment											
Est Total Cost: \$4,031											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$4,031		\$4,031						\$4,031		
TOTAL	\$4,031		\$4,031						\$4,031		

MPO ID: SD265		ADOPTION: 23-00									
Project Title: 5th Avenue Promenade											
Project Description: 5th Avenue from Broadway to L Street (.6 miles) - There are currently two phases to this project. The first phase is for bollard installation. The second phase will initiate the feasibility study and project scoping for future pedestrian promenade on 5th Avenue from L street to Broadway.											
Change Notes:											
Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$1,500											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$1,500		\$1,500						\$1,500		
TOTAL	\$1,500		\$1,500						\$1,500		

MPO ID: SD266		ADOPTION: 23-00									
Project Title: Normal Street Promenade											
Project Description: Normal Street from University Avenue to Washington Street (.3 miles) - This complete street project will install hard-scape improvements and a bike facility on Normal Street between University Avenue and Washington Street. (CIP# S-22012/B19096). Linked to SAN234.											
Change Notes:											
Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$1,400											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$1,400		\$1,400						\$1,400		
TOTAL	\$1,400		\$1,400						\$1,400		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM19		ADOPTION: 23-00									
Project Title: Grand Avenue Bridge and Street Improvements		RTP REF: A-62: C-49 (2021)									
Project Description: From Discovery Street to San Marcos Boulevard - construct 4-lane secondary arterial bridge and a 6-lane arterial street from Craven Road to Grand Avenue											
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$12,524		Open to Traffic: Jun 2023									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$12,524	\$2,424	\$10,100						\$1,744	\$680	\$10,100
TOTAL	\$12,524	\$2,424	\$10,100						\$1,744	\$680	\$10,100

MPO ID: SM22		ADOPTION: 23-00									
Project Title: South Santa Fe from Bosstick to Smilax #88179		RTP REF: A-28 (2019)									
Project Description: Intersection at S. Santa Fe Rd and Smilax Rd. - Realign and signalize the intersection located at S. Santa Fe Road and Smilax Road. This project will also widen S. Santa Fe in the westbound direction. Improvements will include the construction of new pavement, new intersection configuration and new bike lanes.		RAS (T2-11) TransNet - LSI: CR									
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$7,199		Open to Traffic: Dec 2020									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - H (78)	\$580	\$580								\$580	
TransNet - LSI	\$39	\$39							\$39		
TransNet - LSI Carry Over	\$269	\$268	\$1						\$101		\$168
Local Funds	\$6,311	\$6,312							\$263	\$3,308	\$2,740
TOTAL	\$7,199	\$7,199	\$1						\$403	\$3,888	\$2,908

MPO ID: SM24		ADOPTION: 23-00									
Project Title: Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005		RTP REF: A-62; C-51 (2021)									
Project Description: SR 78 Bridge 57 0389 - This project includes reconstruction of the State Route 78 overcrossing at Woodland Parkway, reconfiguration of on/off ramps, widening and realigning portions of Woodland Parkway, Barham Drive and Rancheros Drive. Improvements would also include continuation of new bike lanes and trails.		RAS (T2-11)									
Change Notes:											
Capacity Status: CI		Exempt Category: Non-Exempt									
Est Total Cost: \$17,420		Open to Traffic: Jul 2026									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600							\$600		
Local Funds	\$16,820	\$10,997	\$5,822						\$9,408	\$7,412	
TOTAL	\$17,420	\$11,597	\$5,822						\$10,008	\$7,412	

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM31		ADOPTION: 23-00									
Project Title:	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265								RTP REF: A-62; C-49 (2021) RAS (T2-11)		
Project Description:	From Via Vera Cruz Rd to Bent Ave/Craven Rd - Part of San Marcos Creek Specific Plan group of projects to widen Discovery St. to four lane secondary arterial between Via Vera Cruz and Bent Ave. Improvements include construction of roadway improvements, bike lanes and trails.								TransNet - LSI: CR		
Change Notes:											
		Capacity Status: CI					Exempt Category: Non-Exempt				
Est Total Cost: \$12,347		Open to Traffic: Sep 2022									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500
TransNet - LSI Carry Over	\$1,957	\$1,957							\$537	\$450	\$970
Local Funds	\$3,411	\$2,674	\$736						\$147	\$215	\$3,049
Local RTCIP	\$4,982	\$4,982									\$4,982
TOTAL	\$12,347	\$11,611	\$736						\$2,141	\$705	\$9,501

MPO ID: SM32		ADOPTION: 23-00									
Project Title:	Via Vera Cruz Bridge and Street Improvements #88264								RTP REF: A-62; C-49 (2021)		
Project Description:	Bridge 57C0867 - Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek								TransNet - LSI: CR		
Change Notes:											
		Capacity Status: CI					Exempt Category: Non-Exempt				
Est Total Cost: \$40,214		Open to Traffic: Jan 2022									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$175	\$175									\$175
TransNet - LSI Carry Over	\$4,579	\$2,830	\$1,749						\$241	\$11	\$4,327
HBP	\$24,522	\$20,539	\$3,983						\$2,390	\$443	\$21,689
Local Funds	\$10,938	\$172	\$10,766						\$115	\$57	\$10,766
Local Funds AC	\$0	\$3,983	\$(3,983)								
TOTAL	\$40,214	\$27,699	\$12,515						\$2,746	\$511	\$36,957

MPO ID: SM42		ADOPTION: 23-00									
Project Title:	Discovery St. from Craven to Twin Oaks #ST007								RTP REF: A-63; C-49 (2021)		
Project Description:	Discovery Street from Craven Road to Twin Oaks Valley Road (.9 miles) - The project includes the design and construction of all intersections, signals, utilities, drainage and water quality components of Discovery St. as a four lane arterial from Bent Ave. and Craven Dr. and east to Twin Oaks Valley Rd. Improvements will also include bike lanes and trails along the road.								RAS (T2-11)		
Change Notes:											
		Capacity Status: CI					Exempt Category: Non-Exempt				
Est Total Cost: \$21,000		Open to Traffic: Jun 2023									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$19,026	\$19,025	\$1						\$500	\$2,000	\$16,526
Local RTCIP	\$1,974	\$1,974									\$1,974
TOTAL	\$21,000	\$20,999	\$1						\$500	\$2,000	\$18,500

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM48		ADOPTION: 23-00									
Project Title:	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505							RTP REF: A-63; C-49 (2021) <i>TransNet</i> - LSI: CR			
Project Description:	Creekside Drive from Via Vera Cruz to Grand Ave (.57 miles) - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side										
Change Notes:	Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$14,613		Open to Traffic: Apr 2023									
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$914	\$914									\$914
Local Funds	\$11,842	\$9,693	\$2,149							\$170	\$11,672
TOTAL	\$14,613	\$12,464	\$2,149						\$1,402	\$625	\$12,586

MPO ID: SM54		ADOPTION: 23-00									
Project Title:	Citywide Traffic Signals - RAMS							<i>TransNet</i> - LSI: CR			
Project Description:	Regional Arterial Management System - RAMS Traffic Signals. <i>TransNet</i> - LSI RAMS of \$11 is programmed through FY 2023										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects										
Est Total Cost: \$130											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$130	\$97	\$11	\$11	\$11				\$130		
TOTAL	\$130	\$97	\$11	\$11	\$11				\$130		

MPO ID: SM56		ADOPTION: 23-00									
Project Title:	Bent Ave. Bridge and Improvements #88263							<i>TransNet</i> - LSI: CR			
Project Description:	Bridge 00L0045 - Part of San Marcos Creek Specific Plan set of projects to construct new two lane bridge to replace existing two lane low water crossing- Local and <i>TransNet</i> funds to match HBP funds programmed as part of CAL44 Highway Bridge Program										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: \$9,554											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$103	\$103							\$103		
<i>TransNet</i> - LSI Carry Over	\$1,222	\$1,222							\$63		\$1,159
Local Funds	\$8,229	\$7,148	\$1,081						\$122		\$8,107
TOTAL	\$9,554	\$8,473	\$1,081						\$288		\$9,266

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM62		ADOPTION: 23-00									
Project Title:	Annual Surface Seal Project #ST001								<i>TransNet - LSI: Maint</i>		
Project Description:	Various roadways throughout San Marcos - Street surface seals and overlays under 1 inch at various locations throughout the city. Improvements include the applications of bituminous surface seals, restriping to current City standards to provide bike facilities wherever possible and provide updated striping at pedestrian crossings.										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$350											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$250		\$250								\$250
Local Funds	\$100		\$100						\$100		
TOTAL	\$350		\$350						\$100		\$250
*Future fund source has not been identified											

MPO ID: SM64		ADOPTION: 23-00									
Project Title:	San Marcos Blvd. Reconstruction #ST005								RAS (T2-11)		
Project Description:	San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (6.75 miles) - This project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks. Improvements also include buffered bike lanes where possible.										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$11,600											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,825	\$1,825									\$1,825
<i>TransNet - LSI Carry Over</i>	\$6,719	\$108	\$1,986	\$1,903	\$2,723						\$6,719
Local Funds	\$1,200	\$1,200							\$600		\$600
Local RTCIP	\$1,856				\$1,856						\$1,856
TOTAL	\$11,600	\$3,133	\$1,986	\$1,903	\$4,579				\$600		\$11,000

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM67		ADOPTION: 23-00									
Project Title:	San Marcos Blvd. at Discovery Street Improvements #86002								RAS (T2-11)		
									TransNet - LSI: CR		
Project Description:	Intersection at San Marcos Blvd and Discovery St - This project will adjust the intersection at San Marcos Blvd. and Discovery Street to eliminate the free-right turn, construct bike lanes and install a new traffic signal. The project will also widen San Marcos Blvd. in the westbound direction, for approximately 900 feet approaching the intersection providing a right turn lane into a highly used school site.										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Intersection channelization projects										
Est Total Cost: \$3,425											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$350	\$350									\$350
Local Funds	\$3,075		\$3,075						\$995		\$2,080
TOTAL	\$3,425	\$350	\$3,075						\$995		\$2,430

MPO ID: SM68		ADOPTION: 23-00									
Project Title:	Traffic Management System Enhancement #88532								TransNet - LSI: CR		
Project Description:	Various locations throughout the city. - This project will consolidate the construction of a new TMC bringing it up to date with current technologies. This project will also install new supporting infrastructure for the TMC including the installation of new traffic signal controllers at various locations throughout the city.										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects										
Est Total Cost: \$2,626											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,244	\$1,244							\$244		\$1,000
Local Funds	\$1,382	\$882		\$500					\$244		\$1,138
TOTAL	\$2,626	\$2,126		\$500					\$488		\$2,138

MPO ID: SM69		ADOPTION: 23-00									
Project Title:	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008								RTP REF: A-63; C-49 (2021)		
Project Description:	Barham Dr from Campus Dr to Twin Oaks Valley Rd (.1 miles) - This project involves surface improvements including asphalt, concrete, medians, sidewalks, signage and traffic lights. Underground improvements include utility and drainage improvements, relocations and water treatment within the public right of way to accommodate the construction of additional lanes.										
Change Notes:	Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$8,500 Open to Traffic: Sep 2023											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$8,500			\$8,500					\$1,500		\$7,000
TOTAL	\$8,500			\$8,500					\$1,500		\$7,000

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM72		ADOPTION: 23-00									
Project Title:		Annual Surface Seal Project FY24-FY27 #ST011								TransNet - LSI: Maint	
Project Description:		Various locations throughout the city - Various roadways throughout the City will be surface sealed. Improvements include restriping to current standards and adding buffered bike lanes where possible.									
Change Notes:		Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$10,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$5,906		\$1,541	\$1,643		\$722	\$2,000		\$200		\$5,706
TransNet - LSI Carry Over	\$1,988		\$459		\$251	\$1,278					\$1,988
Local Funds	\$2,106			\$357	\$1,749						\$2,106
TOTAL	\$10,000		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$200		\$9,800

MPO ID: SM74		ADOPTION: 23-00									
Project Title:		Olive Street Bridge #ST012								TransNet - LSI: Maint	
Project Description:		Bridge 57C0519 - Replacement of the existing Olive Street bridge. This project will also include trail and/or bicycle improvements.									
Change Notes:		Capacity Status: NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$2,500											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,841			\$241	\$145	\$1,448	\$7				\$1,841
TransNet - LSI Carry Over	\$659	\$600	\$59						\$600		\$59
TOTAL	\$2,500	\$600	\$59	\$241	\$145	\$1,448	\$7		\$600		\$1,900
*Remaining funding not yet identified											

MPO ID: SM75		ADOPTION: 23-00									
Project Title:		RSF Pavement Restoration #ST014								TransNet - LSI: CR	
Project Description:		Rancho Santa Fe from Melrose to Island (4 miles) - Repair pavement on South Rancho Santa Fe from approx. Melrose to Island Drive									
Change Notes:		Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$3,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$3,000		\$698	\$379	\$1,923				\$337		\$2,663
TOTAL	\$3,000		\$698	\$379	\$1,923				\$337		\$2,663

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT04		ADOPTION: 23-00									
Project Title:	Pavement Repair and Rehabilitation									<i>TransNet - LSI: CR</i>	
Project Description:	Multiple locations as recommended by Pavement Management Analysis report. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements.										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$33,907											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - Bond</i>	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet - L</i>	\$7,729	\$7,729									\$7,729
<i>TransNet - LSI</i>	\$4,461	\$1,701		\$640	\$673	\$707	\$740		\$613		\$3,848
<i>TransNet - LSI (Cash)</i>	\$1	\$1									\$1
<i>TransNet - LSI Carry Over</i>	\$4,457	\$3,211	\$1,246						\$219		\$4,238
Local Funds	\$7,404	\$4,801	\$521	\$521	\$521	\$521	\$521		\$15		\$7,389
TOTAL	\$33,907	\$27,299	\$1,767	\$1,161	\$1,194	\$1,228	\$1,261		\$1,190		\$32,717

MPO ID: SNT20		ADOPTION: 23-00									
Project Title:	Regional Arterial Management System									<i>TransNet - LSI: CR</i>	
Project Description:	This will be implemented on all citywide traffic signals through the RAMS program - The project gives the ability to coordinate signal plan development across jurisdictional boundaries with a common time source and a common platform to build an integrated corridor management system; this will include software maintenance, hardware maintenance, and communication infrastructure through the Regional Arterial Management System (RAMS). <i>TransNet - LSI RAMS of \$7 is programmed through FY 2022</i>										
Change Notes:											
Capacity Status: NCI		Exempt Category: Other - Traffic signal synchronization projects									
Est Total Cost: \$104											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$104	\$67	\$7	\$7	\$7	\$7	\$7		\$104		
TOTAL	\$104	\$67	\$7	\$7	\$7	\$7	\$7		\$104		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Santee, City of

MPO ID: SNT22		ADOPTION: 23-00									
Project Title:		Pavement Roadway Maintenance								TransNet - LSI: Maint	
Project Description:		Various locations as defined in Santee's Pavement Management Analysis Report - Maintenance repair in the form of crack filling, grind and patch failed areas followed by Cape seal or Slurry seal of the street.									
Change Notes:		Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$12,417											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$5,614	\$1,684	\$1,171	\$640	\$673	\$707	\$740		\$243		\$5,371
TransNet - LSI Carry Over	\$1,802	\$1,748	\$54						\$78		\$1,724
Local Funds	\$5,001	\$2,396	\$521	\$521	\$521	\$521	\$521		\$9		\$4,992
TOTAL	\$12,417	\$5,828	\$1,746	\$1,161	\$1,194	\$1,228	\$1,261		\$330		\$12,087

MPO ID: SNT23		ADOPTION: 23-00									
Project Title:		Transportation Improvement Master Plan Implementation; CIP 2013-54								RAS (T2-11)	
Project Description:		Magnolia Avenue, Mission Gorge Road, Cuyamaca Street, Mast Boulevard, and Town Center Parkway - Citywide improvements to existing traffic signals, communication systems, video detection cameras and other improvements pursuant to the recommendations of the City's Transportation Improvement Master Plan; includes upgrading the existing obsolete signal traffic controllers and installation of traffic signal inter-connection cabling in order to conform to the San Diego Regional Standards thereby improving signal operations.									
Change Notes:		Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects									
Est Total Cost: \$7,682											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$4,125	\$2,903	\$107	\$187	\$331	\$597			\$250		\$3,875
Local RTCIP	\$3,557	\$2,223	\$223	\$90		\$1,020			\$465		\$3,092
TOTAL	\$7,682	\$5,126	\$330	\$277	\$331	\$1,617			\$715		\$6,967

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Santee, City of

MPO ID: SNT26		ADOPTION: 23-00									
Project Title:	SR-67 Improvements/Woodside Avenue Interchange Improvements							RAS (T2-11)			
Project Description:	Intersection at SR-67 and Woodside Ave - This project proposes to improve traffic circulation at the intersection of Woodside Avenue at State Route 67 and make a sidewalk connection to North Woodside Avenue. It includes replacing the stop sign controlled intersection with medians, sidewalks, roundabout and/or other traffic signal improvements. The project will also require improvements within the Caltrans right-of-way on the State Route 67 off-ramp.										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Changes in vertical and horizontal alignment										
Est Total Cost: \$4,126											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$484		\$484								\$484
Local RTCIP	\$3,642	\$787	\$2,855						\$787		\$2,855
TOTAL	\$4,126	\$787	\$3,339						\$787		\$3,339

MPO ID: SNT30		ADOPTION: 23-00									
Project Title:	Smart Traffic Signals							RAS (T2-11)			
Project Description:	All signalized major arterial roadways in the City of Santee including Mission Gorge Road - Install smart traffic signals on major arterial roadways in the City of Santee.										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects										
Est Total Cost: \$500											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$66			\$66					\$30		\$36
Local RTCIP	\$434		\$50	\$384					\$50		\$384
TOTAL	\$500		\$50	\$450					\$80		\$420

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB16		ADOPTION: 23-00									
Project Title:	Pavement Resurfacing									RAS (T2-11)	
Project Description:	Various streets as determined by pavement management program. Street list to be uploaded annually; RTCIP to be used on Lomas Santa Fe Dr - in Solana Beach, pavement overlays									TransNet - LSI: CR	
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$1,603											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,037	\$293	\$120	\$160	\$94	\$220	\$150				\$1,037
TransNet - LSI Carry Over	\$519	\$489	\$30								\$519
Local RTCIP	\$47	\$47									\$47
TOTAL	\$1,603	\$829	\$150	\$160	\$94	\$220	\$150				\$1,603

MPO ID: SB18		ADOPTION: 23-00									
Project Title:	Pavement Maintenance									TransNet - LSI: Maint	
Project Description:	Street locations to be determined by city wide condition assessment; street list to be uploaded annually - slurry seals and localized pavement repairs										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$310											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$160				\$80		\$80				\$160
TransNet - LSI Carry Over	\$150		\$100	\$50							\$150
TOTAL	\$310		\$100	\$50	\$80		\$80				\$310

MPO ID: SB21		ADOPTION: 23-00									
Project Title:	Sidewalks and associated street improvements at various locations									TransNet - LSI: CR	
Project Description:	see map - In Solana Beach, planning, design and construction to add and improve sidewalks and pedestrian paths at the following locations: Santa Helena north of Sun Valley, Glencrest Drive south of Dell Street and South Acacia near Plaza Street. Associated curb, gutter and pavement restoration is included. This project will also fund the local match for a Safe Routes to School Masterplan grant.										
Change Notes:											
Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$689											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$522		\$122	\$100	\$100	\$100	\$100				\$522
TransNet - LSI Carry Over	\$167		\$167						\$55		\$112
TOTAL	\$689		\$289	\$100	\$100	\$100	\$100		\$55		\$634

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

U.S. Bureau of Indian Affairs

MPO ID: BIA12		ADOPTION: 23-00									
Project Title:		Acquisition of Equipment/Vehicles - Tribal Areas									
Project Description:		In San Diego County - various tribal locations - Purchase of equipment to support the routine road maintenance on eligible tribal routes									
Change Notes:		Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$1,659											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
BIA	\$1,659	\$1,474	\$185								\$1,659
TOTAL	\$1,659	\$1,474	\$185								\$1,659

MPO ID: BIA13		ADOPTION: 23-00									
Project Title:		Road Maintenance - Tribal Areas									
Project Description:		In San Diego County in tribal areas - routine road maintenance on eligible routes on the tribes inventory									
Change Notes:		Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$456											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
BIA	\$456		\$456								\$456
TOTAL	\$456		\$456								\$456

MPO ID: BIA14		ADOPTION: 23-00									
Project Title:		Tribal Transportation Planning									
Project Description:		In San Diego County on tribal lands - provide overall transportation planning, TTP management, long range transportation planning and transit planning activities for tribal areas									
Change Notes:		Capacity Status: NCI Exempt Category: Other - Engineering studies									
Est Total Cost: \$175											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
BIA	\$175		\$175						\$175		
TOTAL	\$175		\$175						\$175		

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Various Agencies

MPO ID: V07		ADOPTION: 23-00									
Project Title:		Biological Mitigation Program								SANDAG ID: 1200200	
Project Description:		Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects									
Change Notes:		Capacity Status: NCI Exempt Category: Other - Advance land acquisitions									
Est Total Cost: \$458,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$399,063	\$364,766	\$18,000	\$10,095	\$6,202				\$29,583	\$135,856	\$233,624
<i>TransNet</i> - Regional EMP (AC)	\$0	\$21,200			\$(10,700)	\$(10,500)					
CMAQ - Conversion	\$37,284	\$37,284									\$37,284
RSTP - Conversion	\$21,200				\$10,700	\$10,500					\$21,200
Local Funds	\$453	\$453									\$453
TOTAL	\$458,000	\$423,703	\$18,000	\$10,095	\$6,202				\$29,583	\$135,856	\$292,561

MPO ID: V08		ADOPTION: 23-00									
Project Title:		Regional Habitat Conservation Fund								SANDAG ID: 1200300	
Project Description:		Countywide - regional habitat management and monitoring									
Change Notes:		Capacity Status: NCI Exempt Category: Other - Plantings, landscaping, etc									
Est Total Cost: \$77,961											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LEMP	\$28,412	\$4,678	\$4,135	\$4,000	\$4,000	\$4,000	\$4,000	\$3,599	\$28,312		\$100
<i>TransNet</i> - REMP	\$49,206	\$49,205							\$30,034		\$19,172
Local Funds	\$343	\$343									\$343
TOTAL	\$77,961	\$54,226	\$4,135	\$4,000	\$4,000	\$4,000	\$4,000	\$3,599	\$58,346		\$19,615

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Various Agencies

MPO ID: V10		ADOPTION: 23-00									
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program								SANDAG ID: 1224034, 1224035, 1224036, 1224047, 1224048, 1224049, 1224050, 1224052, 1224053, 1224054, 1224055, 1224056, 1224058, 1224059, 1224060, 1224061, 1224062, 1224063, 1224064, 1224065, 1224066, 1224067, 1224068, 1224069		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Transportation enhancement activities										
Est Total Cost: \$39,544											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$597	\$185		\$412							\$597
<i>TransNet</i> - LSI Carry Over	\$653	\$653									\$653
<i>TransNet</i> - SGIP	\$20,943	\$7,816	\$11,417	\$1,410	\$150	\$150					\$20,943
Local Funds	\$17,351	\$8,937	\$8,114	\$100	\$100	\$100					\$17,351
TOTAL	\$39,544	\$17,591	\$19,531	\$1,922	\$250	\$250					\$39,544

**Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11		ADOPTION: 23-00										
Project Title:	State Route 11									EA NO: 05631,		
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border. Toll Credits will be used to match federal funds for the PE phase, the ROW phase, and the CON phase.. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the CON phase									PPNO: 0999		
Change Notes:										RTP REF: A-5; A-30; B-24		
RT:11	Capacity Status: CI			Exempt Category: Non-Exempt							SANDAG ID: 1201101, 1201102, 1201103, 1201105	
Est Total Cost: \$916,094		Open to Traffic: Phase 1: Mar 2016			Phase 2: Sep 2021			Phase 3: Nov 2022				
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON	
TransNet - Border	\$8,475	\$5,380	\$3,095						\$2,956	\$5,519		
TransNet - MC	\$9,141	\$4,843	\$4,298						\$4,315	\$4,826		
CBI	\$195,287	\$195,287							\$52,139	\$104,091	\$39,057	
HPP	\$800	\$800							\$800			
INFRA	\$49,278	\$49,278									\$49,278	
ITS	\$439	\$439							\$439			
Other Fed -TIFIA	\$243,000						\$243,000				\$243,000	
RSTP	\$2,500		\$2,500						\$2,500			
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385	
SB1 - TCEP	\$84,688	\$84,688							\$14,610	\$37,770	\$32,308	
STIP-IIP NHS	\$6,882	\$6,882							\$6,882			
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200			
STIP-IIP State Cash	\$919	\$919							\$919			
Local Funds	\$236,100	\$2,600	\$233,500						\$2,600		\$233,500	
Local Funds AC	\$0		\$243,000				\$(243,000)					
TOTAL	\$916,094	\$429,701	\$486,393						\$93,360	\$152,206	\$670,528	
*Environmental Document funded from STIP-IPP prior to CIP												

MPO ID: V12		ADOPTION: 23-00										
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.									SANDAG ID: 1223054, 1223057,		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									1223058		
Change Notes:												
	Capacity Status: NCI			Exempt Category: Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$38,479												
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON	
TransNet - BPNS	\$28,066	\$12,948	\$9,416	\$5,426	\$276						\$28,066	
CRRSAA	\$4,100		\$4,100								\$4,100	
RSTP	\$1,863		\$1,863								\$1,863	
ATP - R	\$4,450		\$4,450								\$4,450	
TOTAL	\$38,479	\$12,948	\$19,829	\$5,426	\$276						\$38,479	

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Various Agencies

MPO ID: V14			ADOPTION: 23-00								
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)						SANDAG ID: 1223014, 1223093				
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$49,156											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$586	\$225	\$174	\$100	\$87						\$586
<i>TransNet</i> - LSI	\$5,533	\$5,283	\$250								\$5,533
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$2,840	\$2,613	\$228								\$2,840
ATP - R	\$8,945	\$3,760	\$5,185								\$8,945
ATP - S	\$25,126	\$10,224	\$12,802	\$2,100							\$25,126
Local Funds	\$5,416	\$4,756	\$648	\$12							\$5,416
Local RTCIP	\$660		\$660								\$660
TOTAL	\$49,156	\$26,911	\$19,947	\$2,212	\$87						\$49,156

MPO ID: V15			ADOPTION: 23-00								
Project Title:	I-5/Gilman Drive Bridge						EA NO: 2T175				
Project Description:	I-5 Bridge 57-1084 - In San Diego, construct new overcrossing over I-5 between Gilman Drive and Medical Center Drive						RTP REF: A-29 (2019) SANDAG ID: 1200508				
Change Notes:	RT:5 Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$25,007 Open to Traffic: Feb 2019											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$15,000	\$14,674	\$326						\$440		\$14,560
Local Funds	\$10,007	\$10,007									\$10,007
TOTAL	\$25,007	\$24,681	\$326						\$440		\$24,567

MPO ID: V16			ADOPTION: 23-00								
Project Title:	Grouped Projects for Operating Assistance - <i>TransNet</i> Senior Mini-Grant Program						SANDAG ID: 1270500, 1271100, 1271300, 1272600, 1272700, 3321400, 1270800				
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transportation programs specializing in services for seniors										
Change Notes:	Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance										
Est Total Cost: \$1,912											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$1,506	\$987	\$520								\$1,506
Local Funds	\$406	\$279	\$128								\$406
TOTAL	\$1,912	\$1,266	\$648								\$1,912

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Various Agencies

MPO ID: V17		ADOPTION: 23-00									
Project Title:	Grouped Projects for Bicycle and pedestrian facilities funded with <i>TransNet</i> Active Transportation Grant Program (ATGP)							SANDAG ID: 1223071, 1223088, 1223089, 1223091, 1223092,			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)							19011001, 19011004, 19011005, 19011006, 19011007, 19011009, 19011010			
Change Notes:											
		Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$4,778											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,054	\$116	\$938								\$1,054
Local Funds	\$2,828	\$623	\$1,504		\$700						\$2,828
TDA	\$824	\$198	\$626								\$824
TDA - Bicycles	\$72	\$72									\$72
TOTAL	\$4,778	\$1,009	\$3,068		\$700						\$4,778

MPO ID: V18		ADOPTION: 23-00									
Project Title:	I-5/Voigt Drive Improvements							EA NO: 2T215			
Project Description:	between La Jolla Village Drive and Genesee Avenue - in San Diego, on Interstate 5, construction of the realignment of both Campus Point and Voigt Drive between I-5 and Genesee Avenue							RTP REF: CC111; A-29 (2019) SANDAG ID: 1200507			
Change Notes:											
RT:5		Capacity Status: CI		Exempt Category: Non-Exempt							
Est Total Cost: \$42,811 Open to Traffic: Dec 2021											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$25,801	\$23,679	\$1,467	\$656					\$6,489		\$19,312
SB1 - LPP Formula	\$16,130	\$16,130									\$16,130
Local Funds	\$880	\$880							\$880		
TOTAL	\$42,811	\$40,689	\$1,467	\$656					\$7,369		\$35,442
*Local funds on related Major Capital projects not programmed											

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Various Agencies

MPO ID: V20		ADOPTION: 23-00									
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies							SANDAG ID: 1600001, 1600101,			
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.							1600102, 1600501, 1600503, 1600504, 1600502, 1600801, 1601501, 1605201, 1605601, 1606701, 1607801, 1609401, 1612501, 1685501			
Change Notes:	Capacity Status: NCI Exempt Category: Other - Engineering studies										
Est Total Cost: \$40,060											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$6,480	\$5,836	\$643	\$1							\$6,480
RSTP	\$33,182	\$13,628	\$4,012	\$5,042	\$2,250	\$5,750	\$2,500				\$33,182
TDA	\$98	\$82	\$16								\$98
Toll - Managed Lanes	\$300		\$300								\$300
TOTAL	\$40,060	\$19,546	\$4,971	\$5,043	\$2,250	\$5,750	\$2,500				\$40,060

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA46		ADOPTION: 23-00									
Project Title:	Annual Street Construction and Overlay CIP8225								RAS (T2-12)		
Project Description:	Multiple locations citywide (arterials, collectors, and residential streets) annually per priority ranking in the City's Pavement Management Plan - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monument preservation.								TransNet - LSI: CR		
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$27,166											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$17,166	\$7,016	\$1,950	\$2,000	\$2,000	\$2,100	\$2,100		\$550		\$16,616
TransNet - LSI (Cash)	\$21	\$21									\$21
TransNet - LSI Carry Over	\$6,468	\$5,149	\$1,319						\$56		\$6,412
Local Funds	\$3,372	\$3,372							\$165		\$3,207
Local RTCIP	\$139	\$139									\$139
TOTAL	\$27,166	\$15,697	\$3,269	\$2,000	\$2,000	\$2,100	\$2,100		\$771		\$26,395

MPO ID: VISTA53		ADOPTION: 23-00									
Project Title:	Annual Street Maintenance and Resurfacing CIP8262								TransNet - LSI: Maint		
Project Description:	Multiple locations citywide (arterials, collectors, and residential streets) annually per priority ranking in the City's Pavement Management Plan - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$12,696											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$5,812	\$1,262	\$850	\$900	\$900	\$950	\$950		\$450		\$5,362
TransNet - LSI Carry Over	\$3,684	\$2,408	\$1,276								\$3,684
Local Funds	\$3,200	\$3,200									\$3,200
TOTAL	\$12,696	\$6,870	\$2,126	\$900	\$900	\$950	\$950		\$450		\$12,246

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA55		ADOPTION: 23-00									
Project Title:	Pedestrian Mobility Sidewalks - CIP 8290								<i>TransNet</i> - LSI: CR		
Project Description:	Priority streets identified annually from the City's Sidewalk Inventory and Management Plan - in underserved neighborhoods throughout the city, connect residential areas to schools, parks, transit, and other areas where residents work and shop. Construct sidewalks along streets that are improved with curb and gutter and missing sections of sidewalk; priority will be given to areas with high pedestrian traffic or ADA-access issues										
Change Notes:	Capacity Status: NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: \$6,812											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$432	\$182	\$50	\$50	\$50	\$50	\$50				\$432
<i>TransNet</i> - LSI Carry Over	\$763	\$191	\$572								\$763
Local Funds	\$5,617	\$2,221	\$500	\$724	\$724	\$724	\$724				\$5,617
TOTAL	\$6,812	\$2,594	\$1,122	\$774	\$774	\$774	\$774				\$6,812

MPO ID: VISTA56		ADOPTION: 23-00									
Project Title:	Traffic Congestion Management Program - CIP 8294								<i>TransNet</i> - LSI: CR		
Project Description:	City of Vista - The Traffic Congestion Management Plan identifies congested streets and intersections and recommended short-term and long-term/large scale projects to target traffic congestion relief. <i>TransNet</i> - LSI RAMS of \$9 is programmed through FY 2021										
Change Notes:	Capacity Status: NCI Exempt Category: Other - Traffic signal synchronization projects										
Est Total Cost: \$1,697											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$97	\$53	\$9	\$9	\$9	\$9	\$9		\$97		
Local Funds	\$1,600	\$1,600							\$1,000		\$600
TOTAL	\$1,697	\$1,653	\$9	\$9	\$9	\$9	\$9		\$1,097		\$600

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

RTIP Fund Types

<i>Federal Funding</i>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIA	Bureau of Indian Affairs
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
HUD	Housing and Urban Development
ITS	Intelligent Transportation System
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
TPFP	Truck Parking Facilities Program (Federal Discretionary)
TIGER	Transportation Investment Generating Economic Recovery (Federal Stimulus)
TSGP	Transit Security Grant Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<i>State Funding</i>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
FSP	Freeway Service Patrol
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)

Table 3-1
2023 Regional Transportation Improvement Program
San Diego Region (in \$000s)

PTA	Public Transportation Account
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SB1 - CCP	Senate Bill 1 - Congested Corridors Program
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - LPP Comp	Senate Bill 1 - Local Partnership Competitive Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
SHOPP (AC)	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
Local Funding	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-ADA</i>	Prop. A Local Transportation Sales Tax - Transit
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-H</i>	Prop. A Local Transportation Sales Tax - Highway
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements