



401 B Street, Suite 800  
San Diego, CA 92101-4231  
(619) 595-5300  
Fax (619) 595-5305  
www.sandag.org

# MEETING NOTICE AND AGENDA

## MEMBER AGENCIES

Cities of  
Carlsbad  
Chula Vista  
Coronado  
Del Mar  
El Cajon  
Encinitas  
Escondido  
Imperial Beach  
La Mesa  
Lemon Grove  
National City  
Oceanside  
Poway  
San Diego  
San Marcos  
Santee  
Solana Beach  
Vista  
and  
County of San Diego

## ADVISORY MEMBERS

California Department  
of Transportation  
  
Metropolitan Transit  
Development Board  
  
North San Diego County  
Transit Development Board  
  
United States  
Department of Defense  
  
San Diego  
Unified Port District  
  
San Diego County  
Water Authority  
  
Baja California/Mexico

## SAN DIEGO CONFORMITY WORKING GROUP

The San Diego Conformity Working Group may take action on any item appearing on this agenda.

Wednesday, April 21, 2004

10:00 a.m. to 11:30 a.m.

SANDAG, Conference Room A  
401 B Street, Suite 800  
San Diego, CA 92101-4231

Staff Contact: Elisa Arias  
(619) 699-1936  
ear@sandag.org

***Please contact Sookyung Kim (ski@sandag.org) prior to the meeting if you wish to participate by conference call.***

*SANDAG offices are accessible by public transit. Phone 1-800-COMMUTE or see [www.sdcommute.com](http://www.sdcommute.com) for route information.*

# SAN DIEGO CONFORMITY WORKING GROUP (CWG)

Wednesday, April 21, 2004

ITEM #		ACTION
1.	<b>Introductions</b>	
+2.	<b>Summary of February 18, 2004 Meeting</b>	INFORMATION
3.	<b>Public Comments/Communications</b>	
+4.	<b>2004 State Transportation Improvement Program (STIP) Development</b>  At the meetings of the CWG held in January and February 2004, SANDAG staff presented three options considered in the preparation of the draft 2004 STIP. On March 26, 2004, the SANDAG Board of Directors approved Option C of the draft 2004 STIP and authorized its submittal to the California Transportation Commission (attached).	INFORMATION
+5.	<b>Status of 2004 Regional Transportation Improvement Program (RTIP) Development</b>  a) Revenue Assumptions  The attached report outlines issues that have caused delays in the development of financially constrained revenue assumptions for the 2004 RTIP. As a result, the conformity determination and adoption of the 2004 RTIP is likely to be postponed from the anticipated June 25, 2004 date to July 23, 2004.  b) Draft Exempt Projects  The attached projects are proposed to be included in the 2004 RTIP as exempt projects, according to Table 2 or Table 3 of the Transportation Conformity Rule.	DISCUSSION
6.	<b>8-Hour Ozone Standard Designations and Implementation Rule (Phase 1)</b>  Staff from the U.S. Environmental Protection Agency (EPA) will update the CWG on the upcoming publication of the final rules related to non-attainment area designations, classification, and transition from the 1-Hour to the 8-Hour Ozone standard.	INFORMATION
+7.	<b>New Federal Fine Particulate Standard</b>  The attached letter is ARB's recommendation to U.S. EPA to designate the San Diego air basin as a non-attainment area for Particulate Matter (PM) 2.5.	INFORMATION

**ITEM #**

**ACTION**

**8. Other Business**

INFORMATION

+ next to agenda item indicates an attachment

The next meeting of the San Diego Region Conformity Working Group will be held on  
Wednesday, May 19, 2004 from 10:00 a.m. to 11:30 a.m. at SANDAG.

April 21, 2004

TO: San Diego Region Conformity Working Group  
FROM: SANDAG Staff  
SUBJECT: Summary of February 18, 2004 Meeting  
ACTION: INFORMATION

**Item #1: Introductions**

Self-introductions were made. See attached attendance list.

**Item #2: Summary of January 21, 2004 Meeting**

There were no comments or corrections.

**Item #3: Public Comments/Communications**

There were none.

**Item #4: 2004 State Transportation Improvement Program (STIP) Development**

Mr. Jose Nuncio, SANDAG, reviewed the information presented to the SANDAG Transportation Committee on February 6, 2004. He explained that the Committee reviewed the same three options discussed at the previous meeting and staff presented additional information on the potential cost of delaying projects versus financial costs of advancing them. Option C continues to be the preferred option, which would maximize the use of GARVEE bonds. The Transportation Committee is scheduled to make a recommendation to the Board of Directors on February 20. The Board would take action on March 26, 2004 for submittal to Caltrans and the California Transportation Commission (CTC) by April 12, 2004.

Mr. Nuncio also explained that Option C probably has the greatest risk of not being approved by the CTC since there is a ceiling on approval of GARVEE bonds at the statewide level, and SANDAG would be requesting up to \$260 million of the \$800 million statewide total. Also, two new projects which are not in the 2002 STIP would be included in the 2004 STIP. The I-15 Bus Rapid Transit project would be expanded beyond the freeway element and the Sprinter commuter rail, which was in previous RTIPs, would be added.

Ms. Elisa Arias, SANDAG, asked if Caltrans had issued correspondence agreeing to the use of the draft Fund Estimate for developing the 2004 RTIP. Mr. Badge, Caltrans Programming, agreed to check and inform the CWG. Mr. Wade Hobbs, FHWA, requested that SANDAG provide the financial assumptions for STP/CMAQ funding at future meetings.

**Item #5: 2004 RTIP Development**

Ms. Arias reported that tribal governments were contacted to solicit projects for inclusion in the 2004 RTIP and pointed to the sample letter and list of tribal governments included in the agenda.

Ms. Arias also referred to the map prepared by Caltrans District 11 that illustrates tribal lands in San Diego and Imperial counties.

**Item #6: 2004 RTIP Conformity Criteria and Procedures**

Ms. Arias consulted on the potential use of the Carbon Monoxide (CO) Maintenance Plan draft budget for the 2004 RTIP conformity. The California Air Resources Board (ARB) is expected to adopt the CO plan in May 2004 and the U.S. Environmental Protection Agency (EPA) could issue its budget adequacy finding prior to the U.S. Department of Transportation (DOT) conformity determination of the 2004 RTIP anticipated for early October 2004. Ms. Arias suggested conducting the conformity test for CO using both the currently approved CO budget and the draft budget from the 2003 Maintenance Plan. The analysis years for CO conformity would be 2010, 2020, and 2030. The CWG agreed with this approach.

**Item #7: 8-Hour Ozone Standard Designations**

There was no new information to report on this subject.

**Item #8: Other Business**

There was none.

**San Diego Conformity Working Group**

Meeting Attendance

February 18, 2004

<b>Name</b>	<b>Agency</b>
Carl Selnick	San Diego Air Pollution Control District
Wade Hobbs (phone)	U.S. Federal Highway Administration (FHWA)
Karina O'Connor (via phone)	U.S. Environmental Protection Agency (EPA)
Abhijit Badge (via phone)	Caltrans Headquarters
Sandy Johnson	Caltrans District 11
Elisa Arias	SANDAG
Sookyung Kim	SANDAG
Jose Nuncio	SANDAG



401 B Street, Suite 800  
 San Diego, CA 92101-4231  
 (619) 699-1900  
 Fax (619) 699-1905  
 www.sandag.org

April 2, 2004

Ms. Diane Eidam, Executive Director  
 California Transportation Commission  
 1120 N Street, Room 2221 MS 52  
 Sacramento, CA 95814

Dear Diane:

Attached please find the San Diego Association of Governments' (SANDAG) 2004 State Transportation Improvement Program (STIP) submittal. In formulating the region's STIP recommendations, the SANDAG Board of Directors weighed various options in the face of no additional STIP funds, the potential termination of the Traffic Congestion Relief Program (TCRP) and the resulting project delays. As a result, the principal aim of our STIP recommendation is to maximize flexibility to deliver projects that are ready to acquire right of way or go to construction.

We propose that an aggressive amount of funding be financed through bonds. These include nearly \$253 million in Grant Anticipation Revenue Vehicle (GARVEE) bonds, and \$80 million in locally-issued, STIP-backed bonds, for a total of nearly \$333 million in bond financing. Although we considered it, our analysis shows that adopting the "pay as you go" approach results in project delays and consequent significant cost increases in right of way acquisition and construction of projects. Two of the projects in our submittal have experienced cost increases in right of way acquisition averaging 20% per year over the past two years, with no sign of abating. More importantly, the project delays associated with the "pay as you go" approach would be to the detriment of commuters and long distance travelers, our ultimate customers. Lastly, over \$150 million in federal funds being leveraged with state and local funds are at risk if the region and the state do not take action now and demonstrate our ability to fund our share.

The SANDAG 2004 STIP submittal approximates the annual targets prescribed in the 2004 Fund Estimate (FE) with minor annual variances. The total submittal, including the anticipated annual debt service from the bond financing, is balanced versus the regional target of \$203.849 million. The bond financing has been estimated conservatively to account for potential fluctuations in financial market conditions.

The projects that our region is proposing to finance with GARVEE bonds are excellent candidates that follow the CTC guidelines. SR 905, for example, is a route that provides access to the Otay Mesa Port of Entry, California's largest commercial crossing with Mexico. Goods movement to and from this gateway will be made more efficient and reliable by this new freeway. The SR 52 project, will complete a critical east-west link and ease congestion on

*MEMBER AGENCIES*

- Cities of*
- Carlsbad*
- Chula Vista*
- Coronado*
- Del Mar*
- El Cajon*
- Encinitas*
- Escondido*
- Imperial Beach*
- La Mesa*
- Lemon Grove*
- National City*
- Oceanside*
- Poway*
- San Diego*
- San Marcos*
- Santee*
- Solana Beach*
- Vista*
- and*
- County of San Diego*

*ADVISORY MEMBERS*

- California Department of Transportation*
- Metropolitan Transit System*
- North San Diego County Transit Development Board*
- United States Department of Defense*
- San Diego Unified Port District*
- San Diego County Water Authority*
- Baja California/Mexico*

Interstate 8. SR 52 also provides connections to every north-south freeway, from Interstate 5 and its connections to the Los Angeles area, to SR 125, which will provide access to the Mexican border once it is completed in 2006. By GARVEE-bond financing and minimizing delay on the SR 52 right of way acquisition, significant cost increases will be avoided.

The SANDAG 2004 STIP submittal does include three continuation STIP projects. These projects should not be construed to be "new" projects as all three of them have previously been STIP-funded projects or are critical elements of other STIP-funded projects. These include the Oceanside-Escondido Light Rail Transit project, or Sprinter, received a STIP allocation as recently as April 2003. This project is leveraging over \$150 million in federal transit funds that if not used in California, will likely go to another state. The I-15 Managed Lanes Bus Rapid Transit System is the transit element of the I-15 Managed Lanes project, a GARVEE-financed project currently under construction. Without this transit element, the real life demonstration of the I-15 Managed Lanes concept will be many more years away, potentially undermining the implementation of this approach across the state. The SR 56 Landscaping project is a Coastal Commission permit requirement of the STIP financed SR 56 "Middle" freeway, currently under construction. Our region understands that in this time of fiscal uncertainty, no new projects should be proposed to be funded out of the STIP. We feel confident that our submittal follows the spirit of this approach. Our submittal is intended to complete those STIP projects we have started, and to complete them with all of the elements that are required to make them fully usable and environmentally compliant.

While our submittal reflects our desire to complete all of our STIP projects with minimal delays, we also understand that the CTC has to weigh the needs of the state versus the limitations placed by fiscal constraints. Our proposal assumes that the TCRP funds committed to the projects by the state will not be available in the near term, though with the expectation that they will eventually be available. We are willing to work with the commission and the Legislature to fully fund our region's projects whether through the STIP, the TCRP or other mechanisms to help the commission in its difficult task of programming the statewide STIP. Our region has demonstrated leadership and flexibility in innovative financing mechanisms in the past, and we remain committed to lead the way in partnership with the CTC to fund our transportation projects with resulting minimal delays.

I look forward to working with you in the next few months to finalize the 2004 STIP. In the meantime, if you need additional information, please contact me at 619-699-1990 or Susan Brown, Administrator of Financial Planning and Programming, at 619-699-1913.

Sincerely,

  
GARY L. GALLEGOS  
Executive Director

JAN/cw

Attachment/Enclosure

cc: Kurt Scherzinger, Caltrans Programming  
Warren Weber, Caltrans Rail Program  
Allan Kosup, Caltrans District 11  
Karen King, NCTD  
Paul Jablonski, MTS



### San Diego Region 2004 STIP Submittal

PPNO	Project Description	GARVEE/ Other Bond Financed	2004 STIP FY's 04-09 Total	PAED	PSE	RW Sup	RW	CON Sup	CON	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10+ Debt Service	Total
0260	SR 52 from SR 125 to Cuyamaca	Yes	18,028					1,838	16,190				9,014	9,014	72,112	90,140
0260F	SR 52 from Cuyamaca to SR 67	Yes	44,635			2,880	23,080	2,150	16,525		6,490	6,490	15,827	15,827	113,636	158,270
0374K	SR 905, 6-lane freeway	Yes	21,528					1,036	20,492		5,382	5,382	5,382	5,382	32,292	53,820
0377D	SR 54/SR 125, from I-805 to SR 94, HOV lanes		6,500		6,500									6,500	0	6,500
0978	Regional automated fare system		19,500					19,500			19,500				0	19,500
7307	Mid-Coast Balboa extension		47,599		4,000		43,599			1,000	2,000	1,000	6,350	37,249	0	47,599
0625	TMS: changeable message signs		1,060					100	960		1,060				0	1,060
0800	TMS: monitoring stations, pullouts		6,050					450	5,600					6,050	0	6,050
0932	TMS: ramp meters		7,163					935	6,228			7,163			0	7,163
7404	Rideshare TDM program		9,168					9,168		1,738	1,792	1,824	1,879	1,935	0	9,168
7402	Planning, programming, and monitoring		2,121					2,121		334	334	334	334	785	0	2,121
7401B	RSTP/CMAQ match reserve		627					627		440	187				0	627
n/a	I-15 Managed Lanes Bus Rapid Transit	Yes	12,086					12,086			3,021	3,021	3,021	3,021	18,129	30,215
8192A	Sprinter	Yes	4,384					4,384			1,096	1,096	1,096	1,096	111,216	115,600
0271Y	SR 56 Landscaping Required Mitigation		3,400					400	3,000		3,400				0	3,400
	<b>Sub-Total</b>		203,849	0	10,500	2,880	66,679	6,909	116,881	3,512	24,762	45,810	42,903	86,859	347,385	551,233
	TE Reserve		19,110						19,110		7,493	3,796	3,872	3,949	0	0
	<b>Grand Total</b>		222,959	0	10,500	2,880	66,679	6,909	135,991	3,512	32,255	49,606	46,775	90,808	347,385	551,233

## San Diego Region GARVEE/Other Bond Proposal

PPNO	Projects	Contract or R/W Amount Delayed	GARVEE/ Other Bond Proceeds	GARVEE/ Other Bond Financing Cost	GARVEE/ Other Bond Total Debt Service
0260	SR 52 from SR 125 to SR 67, 4-ln fwy, Right of Way Acquisition	49,620	49,620	15,283	64,903
0260, 0260F	SR 52 from SR 125 to SR 67, 4-ln fwy, Construction	140,300	140,300	43,212	183,512
0374K	SR 905, 6-lane freeway	124,013	39,946	13,871	53,817
0672N	I-15 Managed Lanes BRT Element	50,800	23,100	7,115	30,215
8192A	Sprinter	240,000	80,000	35,600	115,600
	<b>Total</b>	604,733	332,966	115,080	448,046

Assumptions:

1% Issuance Cost

5% Bond Interest Rate

10 Year Period

Sprinter assumes variable rate and interest only first 10 years, 5% following ten years

April 21, 2004

TO: San Diego Region Conformity Working Group (CWG)  
FROM: SANDAG Staff  
SUBJECT: Status of 2004 Regional Transportation Improvement Program (RTIP) Development  
ACTION: DISCUSSION

At the December 17, 2003 meeting, we shared with the CWG the proposed schedule for the 2004 RTIP, including its air quality conformity determination and the redetermination of the 2030 Regional Transportation Plan (RTP). The schedule indicated that the SANDAG Board of Directors would be asked to make the conformity determinations and adopt the 2004 RTIP at its meeting on June 25, 2004. At subsequent CWG meetings we reviewed the latest planning assumptions that will be used to develop the 2004 RTIP conformity determination, except for the revenue assumptions.

The revenue assumptions continue to be in flux. Caltrans has notified all Metropolitan Planning Organizations (MPOs) that a region can only program federal funds up to its apportionment level – in other words, SANDAG cannot program prior year unobligated federal funds, a major shift in policy which will significantly impact San Diego. Also, over the past several CWG meetings, we reviewed SANDAG's 2004 State Transportation Improvement Program (STIP) which proposes GARVEE bonds to complete several regionally significant projects. SANDAG was recently notified that without a letter of intent from either the California Transportation Commission (CTC) or Caltrans, we will not be able to use the proposed GARVEE bonds as a revenue source in the 2004 RTIP.

In light of these developments, staff will not be able to develop revenue assumptions in time for a June 2004 RTIP adoption. Further, we anticipate having to revise the 2004 STIP for approval by the SANDAG Board of Directors and resubmit to the CTC.

We are hopeful that these issues will be resolved in a timely manner so that the 2004 RTIP can be submitted for inclusion into the 2004 Federal State Transportation Improvement Program (FSTIP) and obtain the U.S. Department of Transportation finding of conformity of the 2004 RTIP prior to a conformity or RTIP lapse on October 4, 2004. We will keep the CWG informed of any new developments.

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

**Caltrans**

MPO ID: CAL41										
TITLE: CHP Inspection Facility @ Tecate										
DESCRIPTION: From Mexico border to south of Humphries Road - Construct Commercial Vehicle Enforcement Facility										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$8,859		\$1,331	\$7,528					\$1,331	\$7,528
SHOPP - Facilities	\$3,269		\$1,268	\$2,001				\$1,025	\$243	\$2,001
<b>TOTAL</b>	<b>\$12,128</b>		<b>\$2,599</b>	<b>\$9,529</b>				<b>\$1,025</b>	<b>\$1,574</b>	<b>\$9,529</b>

MPO ID: CAL43										
TITLE: HES/SR2S										
DESCRIPTION: At various Locations. Lump sum for Hazard Elimination Safety and Safe Routes to School projects										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local HES	\$2,715		\$2,020	\$695						\$2,715
<b>TOTAL</b>	<b>\$2,715</b>		<b>\$2,020</b>	<b>\$695</b>						<b>\$2,715</b>

MPO ID: CAL48										
TITLE: TMS (I-805, SR 94) Field Elements										
DESCRIPTION: In San Diego - north of SR 94 to I-8; also on I-805 from SR 94 to south of I-8 - install TMS field elements										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP-Operations	\$9,037		\$9,037					\$1,769		\$7,268
<b>TOTAL</b>	<b>\$9,037</b>		<b>\$9,037</b>					<b>\$1,769</b>		<b>\$7,268</b>

MPO ID: CAL51										
TITLE: TMS (I-5, I-805, & SR 94) Ramp Meters										
DESCRIPTION: In Chula Vista and San Diego - at various Locations - Install Ramp Meters										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$7,804		\$641		\$7,163			\$641		\$7,163
<b>TOTAL</b>	<b>\$7,804</b>		<b>\$641</b>		<b>\$7,163</b>			<b>\$641</b>		<b>\$7,163</b>

MPO ID: CAL52										
TITLE: TMS (I-5, I-805, SR-52 and SR-94) CMS										
DESCRIPTION: South of 19th Street overcrossing to Tamarack Ave overcrossing - install Changeable Message Signs										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$1,160		\$100	\$1,060				\$100		\$1,060
<b>TOTAL</b>	<b>\$1,160</b>		<b>\$100</b>	<b>\$1,060</b>				<b>\$100</b>		<b>\$1,060</b>

MPO ID: CAL54										
TITLE: TMS (I-5, I-805 and SR-94) Loops										
DESCRIPTION: At various Locations. Install new or upgrade existing traffic monitoring stations and maintenance pull outs.										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$6,499		\$449				\$6,050	\$449		\$6,050
<b>TOTAL</b>	<b>\$6,499</b>		<b>\$449</b>				<b>\$6,050</b>	<b>\$449</b>		<b>\$6,050</b>

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: CAL72										
TITLE: Bike Path and Station at San Ysidro										
DESCRIPTION: At San Ysidro north of pedestrian and bicycle border gate into Mexico - Provide bike path, upgrade sidewalks, railing and bicycle lane										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-IIP (TEA)	\$1,872		\$225	\$1,647				\$225	\$9	\$1,638
<b>TOTAL</b>	<b>\$1,872</b>		<b>\$225</b>	<b>\$1,647</b>				<b>\$225</b>	<b>\$9</b>	<b>\$1,638</b>

MPO ID: CAL73										
TITLE: Balboa Park Historic Preservation										
DESCRIPTION: Richmond Street to Washington Street - Landscape, lighting and fencing										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-IIP (TEA)	\$4,176		\$370		\$16	\$3,790		\$370	\$16	\$3,790
<b>TOTAL</b>	<b>\$4,176</b>		<b>\$370</b>		<b>\$16</b>	<b>\$3,790</b>		<b>\$370</b>	<b>\$16</b>	<b>\$3,790</b>

**City of Carlsbad**

MPO ID: CB07										
TITLE: Pavement Management Program										
DESCRIPTION: Rehabilitate roadway pavement including reconstruction, pavement overlays and sealing										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$13,600	\$3,200	\$2,600	\$2,600	\$2,600	\$2,600				\$13,600
<b>TOTAL</b>	<b>\$13,600</b>	<b>\$3,200</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>				<b>\$13,600</b>

**City of Chula Vista**

MPO ID: CHV06										
TITLE: Pavement Rehabilitation Program										
DESCRIPTION: At various locations - AC overlay, chip seals and slurry seal rehabilitation										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$14,000		\$3,500	\$3,500	\$3,500	\$3,500		\$1,400		\$12,600
<b>TOTAL</b>	<b>\$14,000</b>		<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>		<b>\$1,400</b>		<b>\$12,600</b>

MPO ID: CHV20										
TITLE: North Fourth Avenue and Brisbane St										
DESCRIPTION: From Brisbane Street to 100 ft of intersection - Rehabilitate road										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$500		\$500					\$100		\$400
<b>TOTAL</b>	<b>\$500</b>		<b>\$500</b>					<b>\$100</b>		<b>\$400</b>

MPO ID: CHV21										
TITLE: North Fourth Ave. Reconstruction										
DESCRIPTION: From Davidson Street to SR 54 - Pavement reconstruction										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$3,000		\$1,500	\$1,500				\$400		\$2,600
<b>TOTAL</b>	<b>\$3,000</b>		<b>\$1,500</b>	<b>\$1,500</b>				<b>\$400</b>		<b>\$2,600</b>

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

**City of El Cajon**

MPO ID: EL06										
TITLE: Traffic Signals										
DESCRIPTION: New or modified traffic signals at various Locations										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$800		\$200	\$200	\$200	\$200				\$800
<b>TOTAL</b>	<b>\$800</b>		<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$800</b>

**City of Encinitas**

MPO ID: ENC11										
TITLE: Santa Fe Drive										
DESCRIPTION: I-5 to Vulcan Ave.- Complete pedestrian and bicycle improvements on the north & south sides of Santa Fe Drive										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$710	\$710						\$100		\$610
TransNet-L	\$1,005	\$205	\$800							\$1,005
<b>TOTAL</b>	<b>\$1,715</b>	<b>\$915</b>	<b>\$800</b>					<b>\$100</b>		<b>\$1,615</b>

MPO ID: ENC17										
TITLE: Safe Routes to School Sidewalk Program										
DESCRIPTION: Provide sidewalks in vicinity of schools at various Locations										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$120	\$120								\$120
TransNet-L	\$2,935	\$1,135	\$350	\$300	\$300	\$850				\$2,935
<b>TOTAL</b>	<b>\$3,055</b>	<b>\$1,255</b>	<b>\$350</b>	<b>\$300</b>	<b>\$300</b>	<b>\$850</b>				<b>\$3,055</b>

MPO ID: ENC19										
TITLE: Traffic Safety/Calming										
DESCRIPTION: Install traffic safety and calming improvements at various Locations.										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$700	\$100	\$150	\$150	\$150	\$150				\$700
<b>TOTAL</b>	<b>\$700</b>	<b>\$100</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>				<b>\$700</b>

MPO ID: ENC23										
TITLE: Olivenhain Road										
DESCRIPTION: Between Los Pinos Cir. and Rancho Santa Fe Road - Widen for median, landscaping & bike lanes										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$600		\$600							\$600
<b>TOTAL</b>	<b>\$600</b>		<b>\$600</b>							<b>\$600</b>

MPO ID: ENC25										
TITLE: Coast Highway 101 Overlay										
DESCRIPTION: From San Elijo Lagoon bridge to Chesterfield - provide overlay and pavement treatment										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$455		\$455							\$455
<b>TOTAL</b>	<b>\$455</b>		<b>\$455</b>							<b>\$455</b>

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: ENC28 TITLE: Traffic Signal Modifications DESCRIPTION: Various Locations										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$400	\$250		\$50	\$50	\$50				\$400
<b>TOTAL</b>	<b>\$400</b>	<b>\$250</b>		<b>\$50</b>	<b>\$50</b>	<b>\$50</b>				<b>\$400</b>

MPO ID: ENC29 TITLE: Traffic Signals @ Santa Fe Drive DESCRIPTION: Santa Fe Drive @ Balour and @ I-5 - Traffic signal modification										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$250		\$250							\$250
<b>TOTAL</b>	<b>\$250</b>		<b>\$250</b>							<b>\$250</b>

**City of Escondido**

MPO ID: ESC11 TITLE: Street Rehabilitation & Resurface DESCRIPTION: Reconstruction, resurfacing, chip sealing, crack filling at various Locations.										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,000	\$400	\$900	\$900	\$900	\$900				\$4,000
TransNet-L	\$2,400	\$800	\$400	\$400	\$400	\$400				\$2,400
<b>TOTAL</b>	<b>\$6,400</b>	<b>\$1,200</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>				<b>\$6,400</b>

**City of La Mesa**

MPO ID: LAM05 TITLE: Traffic Signal Improvements DESCRIPTION: Safety and operational improvements to existing traffic signals at various Locations										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$1,200	\$400	\$200	\$200	\$200	\$200				\$1,200
<b>TOTAL</b>	<b>\$1,200</b>	<b>\$400</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$1,200</b>

MPO ID: LAM07 TITLE: Pedestrian Ramps DESCRIPTION: Install concrete pedestrian ramps										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$300	\$100	\$50	\$50	\$50	\$50				\$300
<b>TOTAL</b>	<b>\$300</b>	<b>\$100</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>				<b>\$300</b>

MPO ID: LAM10 TITLE: Street Resurfacing DESCRIPTION: Improvements to existing roadways including rehabilitation, resurfacing & reconstruction at various Locations										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$2,300	\$700	\$400	\$400	\$400	\$400				\$2,300
<b>TOTAL</b>	<b>\$2,300</b>	<b>\$700</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>				<b>\$2,300</b>

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: LAM11										
TITLE: Street Lights for Overhead Undergrounding										
DESCRIPTION: Install new streets lights where overhead utilities have been removed at various Locations										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$200		\$50	\$50	\$50	\$50				\$200
<b>TOTAL</b>	<b>\$200</b>		<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>				<b>\$200</b>

MPO ID: LAM14										
TITLE: Traffic Calming										
DESCRIPTION: Citywide - Install various devices to calm traffic on city streets to improve safety										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$250	\$50	\$50	\$50	\$50	\$50				\$250
<b>TOTAL</b>	<b>\$250</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>				<b>\$250</b>

**City of Lemon Grove**

MPO ID: LG04										
TITLE: Street Improvements										
DESCRIPTION: Various Locations - street resurfacing, pavement, drainage facilities, sidewalk improvements and signing and striping										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$2,200		\$550	\$550	\$550	\$550				\$2,200
<b>TOTAL</b>	<b>\$2,200</b>		<b>\$550</b>	<b>\$550</b>	<b>\$550</b>	<b>\$550</b>				<b>\$2,200</b>

MPO ID: LG06										
TITLE: Traffic Signal and Transportation										
DESCRIPTION: Various Locations - Traffic signal improvement, interconnect and other transportation studies										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$654		\$120	\$154	\$154	\$226				\$654
<b>TOTAL</b>	<b>\$654</b>		<b>\$120</b>	<b>\$154</b>	<b>\$154</b>	<b>\$226</b>				<b>\$654</b>

**City of National City**

MPO ID: NC03										
TITLE: Street Resurfacing										
DESCRIPTION: Reconstruct and overlay streets at various Locations										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$2,700	\$290	\$290	\$530	\$530	\$530	\$530			\$2,700
TransNet-L	\$4,926	\$1,032	\$954	\$1,020	\$1,020	\$900				\$4,926
<b>TOTAL</b>	<b>\$7,626</b>	<b>\$1,322</b>	<b>\$1,244</b>	<b>\$1,550</b>	<b>\$1,550</b>	<b>\$1,430</b>	<b>\$530</b>			<b>\$4,926</b>

MPO ID: NC04										
TITLE: Traffic Signal Install/Upgrade										
DESCRIPTION: Install and/or upgrade traffic signals at various Locations										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$50	\$50								\$50
TransNet-L	\$675	\$175	\$125	\$125	\$125	\$125				\$675
<b>TOTAL</b>	<b>\$725</b>	<b>\$225</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>				<b>\$725</b>



**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

**North County Transit District**

MPO ID: NCTD02										
TITLE: Preventive Maintenance										
DESCRIPTION: Bus & Rail vehicle & facility maintenance costs										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$30,200		\$5,500	\$7,500	\$8,600	\$8,600				\$30,200
FTA 5309 FG	\$7,000		\$1,700	\$1,700	\$1,800	\$1,800				\$7,000
Local Funds	\$9,300		\$1,800	\$2,300	\$2,600	\$2,600				\$9,300
<b>TOTAL</b>	<b>\$46,500</b>		<b>\$9,000</b>	<b>\$11,500</b>	<b>\$13,000</b>	<b>\$13,000</b>				<b>\$46,500</b>

MPO ID: NCTD16										
TITLE: Oceanside-Escondido Rail Project										
DESCRIPTION: Oceanside to Escondido - design 22 mile extension including 15 stations and maintenance facility										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 NS	\$152,100	\$84,889	\$55,000	\$12,211				\$7,930	\$3,392	\$140,778
STIP-RIP	\$6,600	\$6,600						\$3,600		\$3,000
TransNet-T	\$90,320	\$80,148	\$8,900	\$1,272					\$29,192	\$61,128
Other State	\$17,600	\$17,600							\$17,600	
RSTP	\$4,900			\$4,900						\$4,900
TCRP	\$80,000						\$80,000			\$80,000
<b>TOTAL</b>	<b>\$351,520</b>	<b>\$189,237</b>	<b>\$63,900</b>	<b>\$18,383</b>			<b>\$80,000</b>	<b>\$11,530</b>	<b>\$50,184</b>	<b>\$289,806</b>

MPO ID: NCTD34										
TITLE: Expanded Transit Service										
DESCRIPTION: Operating support for fixed route and rail transit service										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$22,673	\$4,134	\$4,344	\$4,571	\$4,812	\$4,812				\$22,673
<b>TOTAL</b>	<b>\$22,673</b>	<b>\$4,134</b>	<b>\$4,344</b>	<b>\$4,571</b>	<b>\$4,812</b>	<b>\$4,812</b>				<b>\$22,673</b>

**City of Oceanside**

MPO ID: O10										
TITLE: SR 76 & College Interchange										
DESCRIPTION: Construct full interchange (study only)										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$200		\$100	\$100				\$200		
<b>TOTAL</b>	<b>\$200</b>		<b>\$100</b>	<b>\$100</b>				<b>\$200</b>		

MPO ID: O11										
TITLE: SR 76 @ Melrose Interchange										
DESCRIPTION: Construct interchange (study only)										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$200		\$100	\$100				\$200		
<b>TOTAL</b>	<b>\$200</b>		<b>\$100</b>	<b>\$100</b>				<b>\$200</b>		

MPO ID: O12										
TITLE: Pala Road Extension										
DESCRIPTION: From Foussat Road to Los Arbolitos Blvd - Construct 4-lane arterial										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$200		\$100	\$100				\$200		
<b>TOTAL</b>	<b>\$200</b>		<b>\$100</b>	<b>\$100</b>				<b>\$200</b>		

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: O13										
TITLE: Street Rehabilitation										
DESCRIPTION: From Oceanside to El Camino Real & between Morro Heights Road and northerly city boundary - Street rehabilitation										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,000		\$1,000							\$1,000
<b>TOTAL</b>	<b>\$1,000</b>		<b>\$1,000</b>							<b>\$1,000</b>

MPO ID: O14										
TITLE: Bridge Rehabilitation										
DESCRIPTION: Various Locations - Replace or upgrade existing bridges along San Luis Rey River										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$6,300		\$1,200	\$4,600	\$500					\$6,300
<b>TOTAL</b>	<b>\$6,300</b>		<b>\$1,200</b>	<b>\$4,600</b>	<b>\$500</b>					<b>\$6,300</b>

**SANDAG**

MPO ID: NCTD13										
TITLE: Del Mar Bluff Stabilization										
DESCRIPTION: San Diegan Corridor - Del Mar - stabilize bluff area										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 NS	\$3,981	\$3,981								\$3,981
STIP-IIP	\$5,500	\$5,500								\$1,000
<b>TOTAL</b>	<b>\$9,481</b>	<b>\$9,481</b>								<b>\$4,981</b>

MPO ID: NCTD15										
TITLE: Sorrento to Miramar Double Track/Realign										
DESCRIPTION: San Diegan Corridor - Sorrento to Miramar - realign curve, construct 2nd main track (Sorrento Grade)										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-IIP	\$29,713	\$29,713						\$3,023		\$26,690
Other State	\$2,003	\$2,003							\$1,339	\$664
<b>TOTAL</b>	<b>\$31,716</b>	<b>\$31,716</b>						<b>\$3,023</b>	<b>\$1,339</b>	<b>\$27,354</b>

MPO ID: NCTD28										
TITLE: San Dieguito Bridge										
DESCRIPTION: Replace bridge and add new segment of main track to connect with passing tracks and Solana Beach and Del Mar										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$855					\$855		\$855		
<b>TOTAL</b>	<b>\$855</b>					<b>\$855</b>		<b>\$855</b>		

MPO ID: SAN03										
TITLE: Freeway Service Patrol										
DESCRIPTION: Joint SANDAG, Caltrans and CHP project to alleviate traffic congestion associated with non-recurring incidents. Provides rapid removal of disabled vehicles										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$2,598		\$718	\$720	\$720	\$220	\$220			\$2,598
FSP	\$19,336	\$8,826	\$2,102	\$2,102	\$2,102	\$2,102	\$2,102			\$19,336
RSTP	\$4,621	\$2,061	\$512	\$512	\$512	\$512	\$512			\$4,621
<b>TOTAL</b>	<b>\$26,555</b>	<b>\$10,887</b>	<b>\$3,332</b>	<b>\$3,334</b>	<b>\$3,334</b>	<b>\$2,834</b>	<b>\$2,834</b>			<b>\$26,555</b>

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: SAN04										
TITLE: I-15 Managed Lanes/Value Pricing										
DESCRIPTION: Study feasibility for value pricing on I-15 managed lanes										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$234		\$100	\$134						\$234
Federal Disc.	\$960	\$960								\$960
Local Funds	\$681	\$240	\$220	\$221						\$681
<b>TOTAL</b>	<b>\$1,875</b>	<b>\$1,200</b>	<b>\$320</b>	<b>\$355</b>						<b>\$1,875</b>

MPO ID: SAN10										
TITLE: Traffic Signal Projects										
DESCRIPTION: Various Locations Traffic Signal Projects - for traffic signal optimization										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$30,144	\$28,938		\$1,206						\$30,144
<b>TOTAL</b>	<b>\$30,144</b>	<b>\$28,938</b>		<b>\$1,206</b>						<b>\$30,144</b>

MPO ID: SAN11										
TITLE: Regional Rideshare Program - San Diego										
DESCRIPTION: Regional rideshare program										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$3,257	\$3,257								\$3,257
TDA	\$544	\$19	\$175	\$175	\$175					\$544
FTA Funds	\$4,200	\$2,100	\$700	\$700	\$700					\$4,200
Local Funds	\$686	\$563	\$123							\$686
STIP-RIP	\$10,706	\$5,352	\$1,738	\$1,792	\$1,824					\$10,706
TransNet-H	\$464	\$464								\$464
RSTP	\$1,100	\$1,100								\$1,100
<b>TOTAL</b>	<b>\$20,957</b>	<b>\$12,855</b>	<b>\$2,736</b>	<b>\$2,667</b>	<b>\$2,699</b>					<b>\$20,957</b>

MPO ID: SAN14										
TITLE: Regional Automated Vehicle Location										
DESCRIPTION: Various Locations: Installation of automated vehicle Location & resource mgmt systems for FSP, Caltrans Transportation Mgmt and transit vehicles. Also, electronic message boards & traffic signal pre-emption										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$3,390	\$3,084	\$306							\$3,390
STIP-RIP	\$440	\$400	\$40							\$440
<b>TOTAL</b>	<b>\$3,830</b>	<b>\$3,484</b>	<b>\$346</b>							<b>\$3,830</b>

MPO ID: SAN16										
TITLE: Automated Traveler Info System (ATIS)										
DESCRIPTION: Deploy regionwide ATIS including commercial vehicle/border and 511 telephone information system private sector in partnership with the private sector										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$3,541		\$1,996	\$1,545						\$3,541
ITS	\$4,250	\$2,000	\$1,120	\$1,130						\$4,250
TransNet-H	\$1,322	\$500	\$539	\$283						\$1,322
STIP-RIP	\$201			\$201						\$201
<b>TOTAL</b>	<b>\$9,314</b>	<b>\$2,500</b>	<b>\$3,655</b>	<b>\$3,159</b>	<b>\$0</b>					<b>\$9,314</b>

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: SAN17										
TITLE: Regional Arterial Monitoring System										
DESCRIPTION: Various Locations - Upgrade traffic signal optimization software for cities and Caltrans										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$1,173	\$190	\$615	\$279	\$89					\$1,173
STIP-RIP	\$147	\$24	\$77	\$35	\$11					\$147
<b>TOTAL</b>	<b>\$1,320</b>	<b>\$214</b>	<b>\$692</b>	<b>\$314</b>	<b>\$100</b>					<b>\$1,320</b>

MPO ID: SAN18										
TITLE: Regional Performance Monitoring (PeMS)										
DESCRIPTION: Add freeway monitoring capabilities and develop arterial and transit capabilities										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$213		\$213					\$213		
RIP	\$27		\$27							\$27
<b>TOTAL</b>	<b>\$240</b>		<b>\$240</b>					<b>\$213</b>		<b>\$27</b>

MPO ID: SAN22										
TITLE: Regional Fare Technology										
DESCRIPTION: Design, procure, and install automated fare collection system for all operators in the County.										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$18,220	\$11,676	\$4,184	\$2,360						\$18,220
Local Funds	\$780	\$780								\$780
STIP-RIP	\$20,305	\$7,802	\$11,001	\$1,502						\$20,305
<b>TOTAL</b>	<b>\$39,305</b>	<b>\$20,258</b>	<b>\$15,185</b>	<b>\$3,862</b>						<b>\$39,305</b>

MPO ID: SAN23										
TITLE: Mid-Coast Corridor Project										
DESCRIPTION: Design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 NS	\$640	\$640						\$640		
TransNet-T	\$16,371	\$8,017	\$6,361	\$398	\$1,595			\$8,371	\$8,000	
Other State	\$537	\$537						\$537		
STIP-RIP	\$4,000	\$1,000	\$1,000	\$2,000				\$4,000		
<b>TOTAL</b>	<b>\$22,067</b>	<b>\$10,713</b>	<b>\$7,361</b>	<b>\$2,398</b>	<b>\$1,595</b>			<b>\$14,067</b>	<b>\$8,000</b>	

MPO ID: SAN24										
TITLE: Nobel Drive Station										
DESCRIPTION: Construct commuter rail station at Nobel Drive										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$348	\$348						\$348		
FTA 5309 NS	\$6,283	\$6,283						\$6,283		
TransNet-T	\$6,439		\$2,146	\$4,293				\$6,439		
Other State	\$412	\$412						\$412		
<b>TOTAL</b>	<b>\$13,482</b>	<b>\$7,043</b>	<b>\$2,146</b>	<b>\$4,293</b>				<b>\$13,482</b>		

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: SAN26										
TITLE: I-15 ML/BRT (Rolling Stock, Transit Stations)										
DESCRIPTION: Purchase new buses (25 replacement, 8 expansion) and build 4 transit stations along I-15 ML/BRT corridor										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$22,132	\$22,132							\$3,550	\$18,582
FTA 5309 NS	\$1,000		\$1,000							\$1,000
TransNet-T	\$7,100	\$7,100							\$5,600	\$1,500
RIP-GARVEE	\$23,000		\$23,000							\$23,000
TCRP	\$5,700	\$5,700							\$5,700	
<b>TOTAL</b>	<b>\$58,932</b>	<b>\$34,932</b>	<b>\$24,000</b>						<b>\$14,850</b>	<b>\$44,082</b>

MPO ID: SAN27										
TITLE: San Ysidro Intermodal Freight Facility										
DESCRIPTION: SD&AE Freight Yard in San Ysidro - environmental studies, design & site planning for international freight facility										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$1,280		\$480	\$800				\$1,280		
Local Funds	\$320		\$120	\$200				\$320		
<b>TOTAL</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$600</b>	<b>\$1,000</b>				<b>\$1,600</b>		

**Metropolitan Transit System**

MPO ID: MTDB18										
TITLE: East Village Intermodal Transit Station										
DESCRIPTION: Four light rail transit stations - platform improvements, passenger amenities, track realignment, lighting, landscape										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 FG	\$1,981	\$1,981								\$1,981
FTA 5307	\$233	\$233								\$233
FTA 5309 NS	\$2,486	\$2,486								\$2,486
Local Funds	\$3,934	\$3,934								\$3,934
STIP-RIP	\$1,007	\$1,007								\$1,007
TCRP	\$15,000					\$15,000		\$382		\$14,618
<b>TOTAL</b>	<b>\$24,641</b>	<b>\$9,641</b>				<b>\$15,000</b>		<b>\$382</b>		<b>\$24,259</b>

MPO ID: MTDB22										
TITLE: Reduced Price Pass Subsidy										
DESCRIPTION: Subsidy for reduced price passes required by TransNet measure.										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-T	\$22,000		\$5,500	\$5,500	\$5,500	\$5,500				\$22,000
<b>TOTAL</b>	<b>\$22,000</b>		<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>				<b>\$22,000</b>

MPO ID: MTDB23										
TITLE: TransNet Expanded Service Subsidy										
DESCRIPTION: Operating support										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-T	\$57,982		\$9,992	\$15,944	\$16,023	\$16,023				\$57,982
<b>TOTAL</b>	<b>\$57,982</b>		<b>\$9,992</b>	<b>\$15,944</b>	<b>\$16,023</b>	<b>\$16,023</b>				<b>\$57,982</b>

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: MTDB27										
TITLE: Mission Valley East Light Rail Project										
DESCRIPTION: 5.8 mile extension of SD Blue Line with 4 stations, including tunnel at SD State University campus										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$27,027	\$10,227	\$1,600	\$5,400	\$5,600	\$4,200				\$27,027
FTA 5309 NS	\$329,958	\$239,613	\$65,000	\$25,345						\$329,958
STIP-RIP	\$69,095	\$69,095								\$69,095
TransNet-T	\$75,440	\$114,429	-\$26,047	-\$22,894	\$9,952					\$75,440
Other State	\$3,734	\$3,734								\$3,734
Local Funds	\$4,224	\$2,047	\$207	\$700	\$726	\$544				\$4,224
<b>TOTAL</b>	<b>\$509,478</b>	<b>\$439,145</b>	<b>\$40,760</b>	<b>\$8,551</b>	<b>\$16,278</b>	<b>\$4,744</b>				<b>\$509,478</b>

MPO ID: MTDB35										
TITLE: Bus/Rail Preventive Maintenance										
DESCRIPTION: Maintenance of federally funded equipment, rolling stock & facilities for bus and rail systems										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$92,800		\$23,200	\$23,200	\$23,200	\$23,200				\$92,800
Local Funds	\$23,200		\$5,800	\$5,800	\$5,800	\$5,800				\$23,200
<b>TOTAL</b>	<b>\$116,000</b>		<b>\$29,000</b>	<b>\$29,000</b>	<b>\$29,000</b>	<b>\$29,000</b>				<b>\$116,000</b>

**City of San Diego**

MPO ID: SD108										
TITLE: Bayshore Bikeway										
DESCRIPTION: Along the Bayshore Bikeway in the City of San Diego at the borders of Imperial Beach and Chula Vista										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$2,280	\$810	\$1,470					\$797	\$80	\$1,403
Local Funds	\$298	\$53	\$245					\$106	\$10	\$182
Other State	\$90	\$90						\$90		
<b>TOTAL</b>	<b>\$2,668</b>	<b>\$953</b>	<b>\$1,715</b>					<b>\$993</b>	<b>\$90</b>	<b>\$1,585</b>

MPO ID: SD15										
TITLE: Street Lights										
DESCRIPTION: Install street lights at various Locations. (CIP 68-012, 61-200, 38-001, 52-293, 61-201)										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$600			\$200	\$200	\$200				\$600
TransNet-L	\$2,663	\$2,363		\$100	\$100	\$100				\$2,663
<b>TOTAL</b>	<b>\$3,263</b>	<b>\$2,363</b>		<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$3,263</b>

MPO ID: SD16A										
TITLE: Traffic Signals										
DESCRIPTION: Install traffic signal improvements at various Locations.										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$5,670	\$870		\$1,600	\$1,600	\$1,600				\$5,670
<b>TOTAL</b>	<b>\$5,670</b>	<b>\$870</b>		<b>\$1,600</b>	<b>\$1,600</b>	<b>\$1,600</b>				<b>\$5,670</b>

MPO ID: SD17										
TITLE: Guard Rails										
DESCRIPTION: Install new and replace old guard rail along streets at various Locations. (CIP 68-006)										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$750			\$250	\$250	\$250				\$750
<b>TOTAL</b>	<b>\$750</b>			<b>\$250</b>	<b>\$250</b>	<b>\$250</b>				<b>\$750</b>

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: SD18

TITLE: Traffic Control Measures

DESCRIPTION: At various Locations - respond on an as-needed basis due to sudden change in traffic character; respond to traffic concerns in residential neighborhood (CIP 61-001, 62-279, 52-717, 33-066, 39-088)

FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$1,200			\$400	\$400	\$400				\$1,200
<b>TOTAL</b>	<b>\$1,200</b>			<b>\$400</b>	<b>\$400</b>	<b>\$400</b>				<b>\$1,200</b>

MPO ID: SD20

TITLE: Traffic Master Control &amp; Station

DESCRIPTION: Install permanent traffic count stations; update traffic signal master control system.

FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$180			\$60	\$60	\$60				\$180
<b>TOTAL</b>	<b>\$180</b>			<b>\$60</b>	<b>\$60</b>	<b>\$60</b>				<b>\$180</b>

MPO ID: SD21

TITLE: Earthquake Restrainers - Bridges

DESCRIPTION: Seismic restraining units on city bridges susceptible to damage during earthquakes.

FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$90			\$30	\$30	\$30				\$90
<b>TOTAL</b>	<b>\$90</b>			<b>\$30</b>	<b>\$30</b>	<b>\$30</b>				<b>\$90</b>

MPO ID: SD38

TITLE: Georgia St Bridge/University Ave

DESCRIPTION: Provides for bridge replacement, retaining walls and guardrails along bridge walls. (CIP 52-555)

FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$1,177	\$770	\$407					\$770		\$407
HBRR	\$6,336	\$1,056	\$5,280					\$1,056		\$5,280
<b>TOTAL</b>	<b>\$7,513</b>	<b>\$1,826</b>	<b>\$5,687</b>					<b>\$1,826</b>		<b>\$5,687</b>

MPO ID: SD51

TITLE: North Torrey Pines Road Bridge

DESCRIPTION: Replace bridge at Los Penasquitos Creek. (CIP 53-050)

FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$50			\$50						\$50
<b>TOTAL</b>	<b>\$50</b>			<b>\$50</b>						<b>\$50</b>

MPO ID: SD93

TITLE: SR 274 (Balboa Ave) Beautification

DESCRIPTION: Between I-5/805 - median landscaping (CIP: 52-496)

FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - TEA	\$965			\$965						\$965
<b>TOTAL</b>	<b>\$965</b>			<b>\$965</b>						<b>\$965</b>

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: SD96										
TITLE: Street Resurfacing										
DESCRIPTION: Resurface slurry seal city streets (CIP-001)										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
City Funds	\$4,800			\$1,600	\$1,600	\$1,600				\$4,800
TransNet-L	\$3,000			\$1,000	\$1,000	\$1,000				\$3,000
<b>TOTAL</b>	<b>\$7,800</b>			<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>				<b>\$7,800</b>

MPO ID: SD97										
TITLE: School Traffic Safety Improvements										
DESCRIPTION: Provide traffic control devices at school Locations citywide (CIP 68-017)										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$300			\$100	\$100	\$100				\$300
<b>TOTAL</b>	<b>\$300</b>			<b>\$100</b>	<b>\$100</b>	<b>\$100</b>				<b>\$300</b>

MPO ID: SD99										
TITLE: Bridge Rails										
DESCRIPTION: Install new or replace old railings on bridges where existing railing does not meet current standards (CIP 519)										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$600	\$200	\$100	\$100	\$100	\$100				\$600
<b>TOTAL</b>	<b>\$600</b>	<b>\$200</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>				<b>\$600</b>

**City of San Marcos**

MPO ID: SM22										
TITLE: W. Barham Drive Bike Lanes										
DESCRIPTION: From Woodland Pkway to W. La Moree Road - Improve road to install bike lanes										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-B	\$169		\$107	\$62						\$169
<b>TOTAL</b>	<b>\$169</b>		<b>\$107</b>	<b>\$62</b>						<b>\$169</b>

**City of Santee**

MPO ID: SNT04										
TITLE: Street Maintenance										
DESCRIPTION: At various Locations. Minor surface repairs to major street reconstruction.										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$686	\$686								\$686
TransNet-L	\$6,880	\$3,814	\$770	\$802	\$611	\$883				\$6,880
<b>TOTAL</b>	<b>\$7,566</b>	<b>\$4,500</b>	<b>\$770</b>	<b>\$802</b>	<b>\$611</b>	<b>\$883</b>				<b>\$7,566</b>



**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

**Various**

MPO ID: V01										
TITLE: Inland Rail Trail										
DESCRIPTION: Joint project between cities of San Marcos, Vista, Escondido, Oceanside and NCTD - construct 22 mile regional bikeway from the Escondido Transit Center to the Oceanside Transit Center along Sprinter ROW										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$14,103	\$2,700	\$6,662	\$4,741				\$2,700		\$11,403
TDA-B	\$550	\$350	\$200					\$550		
TransNet-B	\$1,638	\$200	\$863	\$575				\$200		\$1,438
Local TEA	\$800	\$800						\$800		
Other State	\$730	\$180		\$100	\$450			\$630		\$100
<b>TOTAL</b>	<b>\$17,821</b>	<b>\$4,230</b>	<b>\$7,725</b>	<b>\$5,416</b>	<b>\$450</b>			<b>\$4,880</b>		<b>\$12,941</b>

MPO ID: V02										
TITLE: Coastal Rail Trail										
DESCRIPTION: Multi-jurisdictional bike & pedestrian trail in the Cities of Oceanside, Carlsbad, Encinitas, Solana Beach, and San Diego										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$5,824	\$5,824						\$5,824		
TransNet-B	\$755	\$755						\$755		
<b>TOTAL</b>	<b>\$6,579</b>	<b>\$6,579</b>						<b>\$6,579</b>		

MPO ID: V03										
TITLE: Transit Enhancements										
DESCRIPTION: Joint project between SANDAG, MTS & NCTD to provide bus shelters and other transit station improvements										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$2,099		\$490	\$511	\$536	\$562				\$2,099
Local Funds	\$526		\$123	\$128	\$134	\$141				\$526
<b>TOTAL</b>	<b>\$2,625</b>		<b>\$613</b>	<b>\$639</b>	<b>\$670</b>	<b>\$703</b>				<b>\$2,625</b>

MPO ID: V04										
TITLE: Bus/Rail Rolling Stock										
DESCRIPTION: Joint project between SANDAG, MTS, & NCTD - New and replacement vehicles										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$35,130		\$4,943	\$7,698	\$15,297	\$7,192				\$35,130
FTA 5309 FG	\$22,738		\$800	\$6,225	\$7,766	\$7,947				\$22,738
Local Funds	\$14,268		\$1,436	\$3,481	\$5,566	\$3,785				\$14,268
<b>TOTAL</b>	<b>\$72,136</b>		<b>\$7,179</b>	<b>\$17,404</b>	<b>\$28,629</b>	<b>\$18,924</b>				<b>\$72,136</b>

MPO ID: V05										
TITLE: Bus/Rail Transitways/Lines										
DESCRIPTION: Joint project between SANDAG, MTS & NCTD ROW improvements, station stops, bridge & infrastructure										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$5,326		\$523	\$386	\$791	\$3,626				\$5,326
FTA 5309 FG	\$16,152		\$4,845	\$3,358	\$3,237	\$4,712				\$16,152
Local Funds	\$5,371		\$1,342	\$937	\$1,007	\$2,085				\$5,371
<b>TOTAL</b>	<b>\$26,849</b>		<b>\$6,710</b>	<b>\$4,681</b>	<b>\$5,035</b>	<b>\$10,423</b>				<b>\$26,849</b>

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: V06										
TITLE: Bus Station Stops & Terminals										
DESCRIPTION: Joint project between SANDAG, MTS & NCTD transit center improvements										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$2,915		\$1,292	\$952	\$123	\$548				\$2,915
FTA 5309 FG	\$600		\$600							\$600
Local Funds	\$879		\$473	\$238	\$31	\$137				\$879
<b>TOTAL</b>	<b>\$4,394</b>		<b>\$2,365</b>	<b>\$1,190</b>	<b>\$154</b>	<b>\$685</b>				<b>\$4,394</b>

MPO ID: V07										
TITLE: Bus/Rail Support Equipment & Facilities										
DESCRIPTION: Joint project between SANDAG, MTS & NCTD - Tire lease, support equipment, facility maintenance										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$14,286		\$4,513	\$3,253	\$2,069	\$4,451				\$14,286
FTA 5309 FG	\$5,291		\$3,244	\$902	\$800	\$345				\$5,291
FTA 5309 NS	\$500		\$500							\$500
Local Funds	\$5,019		\$2,064	\$1,039	\$717	\$1,199				\$5,019
<b>TOTAL</b>	<b>\$25,096</b>		<b>\$10,321</b>	<b>\$5,194</b>	<b>\$3,586</b>	<b>\$5,995</b>				<b>\$25,096</b>

MPO ID: V08										
TITLE: Other Capital Items										
DESCRIPTION: Joint project between SANDAG, MTS & NCTD - Implementation of Transit First projects										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,759		\$693	\$421	\$492	\$2,153				\$3,759
FTA 5309 NS	\$400		\$400							\$400
Local Funds	\$1,039		\$273	\$105	\$123	\$538				\$1,039
<b>TOTAL</b>	<b>\$5,198</b>		<b>\$1,366</b>	<b>\$526</b>	<b>\$615</b>	<b>\$2,691</b>				<b>\$5,198</b>

MPO ID: V09										
TITLE: Signal & Communications Equipment										
DESCRIPTION: Joint project between SANDAG, MTS & NCTD - Transit management system										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$7,274		\$1,930	\$1,652	\$1,360	\$2,332				\$7,274
Local Funds	\$1,819		\$483	\$413	\$340	\$583				\$1,819
<b>TOTAL</b>	<b>\$9,093</b>		<b>\$2,413</b>	<b>\$2,065</b>	<b>\$1,700</b>	<b>\$2,915</b>				<b>\$9,093</b>

MPO ID: V10										
TITLE: Operating Assistance										
DESCRIPTION: Joint project between SANDAG, MTS & NCTD - Provide operating assistance for ADA related services										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$1,551		\$296	\$180	\$200	\$875				\$1,551
Local Funds	\$388		\$74	\$45	\$50	\$219				\$388
<b>TOTAL</b>	<b>\$1,939</b>		<b>\$370</b>	<b>\$225</b>	<b>\$250</b>	<b>\$1,094</b>				<b>\$1,939</b>

MPO ID: V11										
TITLE: Metropolitan Planning										
DESCRIPTION: Joint project between SANDAG, MTS & NCTD - Regional planning										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$5,924		\$1,429	\$867	\$936	\$2,692				\$5,924
Local Funds	\$1,481		\$357	\$217	\$234	\$673				\$1,481
<b>TOTAL</b>	<b>\$7,405</b>		<b>\$1,786</b>	<b>\$1,084</b>	<b>\$1,170</b>	<b>\$3,365</b>				<b>\$7,405</b>

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: V12										
TITLE: Electrification & Power Distribution										
DESCRIPTION: Joint project between SANDAG, MTS & NCTD - Cantenary improvements, station switches, grounding program										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$4,441		\$1,920	\$944	\$802	\$775				\$4,441
Local Funds	\$1,111		\$480	\$236	\$201	\$194				\$1,111
<b>TOTAL</b>	<b>\$5,552</b>		<b>\$2,400</b>	<b>\$1,180</b>	<b>\$1,003</b>	<b>\$969</b>				<b>\$5,552</b>

MPO ID: V13										
TITLE: Bus/Rail Signal & Communications										
DESCRIPTION: operations facility (control center to coordinate and integrate freeway, arterial transit & parking management system), railroad switch modification, signal system upgrade										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 FG	\$1,956	\$1,956						\$480		\$1,476
FTA 5307	\$2,995	\$826	\$2,169					\$826		\$2,169
ITS	\$3,900	\$2,000	\$1,900							\$3,900
Local Funds	\$3,271	\$2,629	\$100	\$542				\$260		\$3,011
TransNet-T	\$960		\$960							\$960
Other State	\$34	\$34						\$34		
<b>TOTAL</b>	<b>\$13,116</b>	<b>\$7,445</b>	<b>\$5,129</b>	<b>\$542</b>				<b>\$1,600</b>		<b>\$11,516</b>

**City of Vista**

MPO ID: VISTA03										
TITLE: Street Rehabilitation & Maintenance										
DESCRIPTION: Pavement Management System at various Locations.										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,314	\$814	\$100	\$100	\$100	\$100	\$100			\$1,314
TransNet-L	\$3,215	\$815	\$600	\$600	\$600	\$600				\$3,215
<b>TOTAL</b>	<b>\$4,529</b>	<b>\$1,629</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>	<b>\$100</b>			<b>\$4,529</b>

MPO ID: VISTA07										
TITLE: SR 78 Corridor Enhancement										
DESCRIPTION: Freeway landscaping along SR 78 between Smilax Road and Thunder Drive										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$321	\$65	\$256							\$321
TransNet-L	\$3,746	\$2,669	\$477	\$150	\$300	\$150				\$3,746
ISTEA-TEA	\$1,013	\$928	\$85							\$1,013
<b>TOTAL</b>	<b>\$5,080</b>	<b>\$3,662</b>	<b>\$818</b>	<b>\$150</b>	<b>\$300</b>	<b>\$150</b>				<b>\$5,080</b>

MPO ID: VISTA13										
TITLE: Roadway Rehabilitation										
DESCRIPTION: Various Locations - Repair/replace sidewalks, curbs & gutters										
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$75	\$75								\$75
TransNet-L	\$662	\$237	\$25	\$200	\$175	\$25				\$662
<b>TOTAL</b>	<b>\$737</b>	<b>\$312</b>	<b>\$25</b>	<b>\$200</b>	<b>\$175</b>	<b>\$25</b>				<b>\$737</b>

**Draft 2004 Regional Transportation Improvement Program  
Exempt Projects  
(in thousands of dollars)**

MPO ID: VISTA14										
TITLE: Traffic Signals										
DESCRIPTION: Various Locations - Install new traffic signals and construct minor signal modifications										
<b>FUND TYPE</b>	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$474		\$74	\$100	\$100	\$100	\$100			\$474
TransNet-L	\$75			\$25	\$25	\$25				\$75
<b>TOTAL</b>	<b>\$549</b>		<b>\$74</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>				<b>\$549</b>

## RTIP Fund Types

BTA	=	Bicycle Transportation Account (State)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CDBG	=	Community Development Block Grants (Local)
DEMO	=	Demonstration (Federal)
HBRR	=	Highway Bridge Repair & Replacement (Federal)
IBRC	=	Innovative Bridge Research & Construction (Federal)
JARC	=	Jobs Access Reverse Commute (Federal)
PLH	=	Public Lands Highway (Federal)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed FY 2003 appropriations)
TCI	=	Transit Capital Improvement Program (State, no longer exists)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TSM	=	Transportation Systems Management (State)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
<i>TransNet-H</i>	=	Prop. A Local Transportation Sales Tax - Highway (Local)
<i>TransNet-L</i>	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
<i>TransNet-T</i>	=	Prop. A Local Transportation Sales Tax - Transit (Local)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309	=	Federal Transit Administration Discretionary Program
Section 5309 NS	=	Federal Transit Administration Discretionary - New Starts Program
Section 5309 FG	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5311	=	Federal Transit Administration Rural Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program



Terry Tamminen  
Agency Secretary

# Air Resources Board

Alan C. Lloyd, Ph.D.  
Chairman

1001 I Street • P.O. Box 2815  
Sacramento, California 95812 • [www.arb.ca.gov](http://www.arb.ca.gov)



Arnold Schwarzenegger  
Governor

February 11, 2004

Mr. Wayne Nastri  
Regional Administrator  
Region 9  
U.S. Environmental Protection Agency  
75 Hawthorne Street  
San Francisco, California 94105-3901

Dear Mr. Nastri:

We are transmitting our recommendations for area designations under the federal air quality standards for particulate matter 2.5 microns or less in diameter (PM<sub>2.5</sub>). On behalf of the State of California, the Air Resources Board (ARB) is responding to your June 3, 2003 letter to the Governor requesting these recommendations by February 15, 2004.

**Four PM<sub>2.5</sub> Nonattainment Areas.** We base our initial recommendations on ambient PM<sub>2.5</sub> concentrations measured from 2000 through 2002 by 110 monitors located at 81 stations across California. Pending complete data for 2003, ARB's preliminary recommendation is that the U.S. Environmental Protection Agency (U.S. EPA) designate four areas as nonattainment for the PM<sub>2.5</sub> standards:

- South Coast Air Basin,
- San Joaquin Valley Air Basin,
- San Diego County, and
- City of Calexico (on the California-Mexico border in Imperial County).

Eight areas should be designated attainment, where air quality data are sufficient to determine that they meet the federal standards. Finally, 22 areas should be deemed unclassifiable, where air quality data are insufficient to make a determination yet.

**Updated Monitoring Data.** We understand that U.S. EPA intends to promulgate PM<sub>2.5</sub> area designations by December 2004, based on monitoring data from 2001 through 2003. Preliminary 2003 information indicates that Calexico and several of the currently unclassifiable areas may now attain the PM<sub>2.5</sub> standards. Before your final action, ARB will transmit PM<sub>2.5</sub> monitoring data for 2003 and any appropriate changes to our initial recommendations for area designations.

*The energy challenge facing California is real. Every Californian needs to take immediate action to reduce energy consumption. For a list of simple ways you can reduce demand and cut your energy costs, see our Website: <http://www.arb.ca.gov>.*

Mr. Wayne Nastri  
February 11, 2004  
Page 30

**Nonattainment Area Boundaries.** The geographic scope of the federal PM2.5 nonattainment areas for the South Coast, San Joaquin Valley, and San Diego County should be consistent with the air basin boundary for each region. These coincide with the existing federal one-hour ozone nonattainment areas and ARB's recommended eight-hour ozone nonattainment areas as well.

ARB staff believes that violation of the annual PM2.5 standard in Calexico in 2000-2002 results from emissions in the densely populated international Calexico/Mexicali border region. The level of urban activity and PM2.5 pollution in the Calexico/Mexicali area are distinct and not representative of the rest of Imperial County. As a result, if Calexico violates the federal PM2.5 standard after consideration of 2003 data, we recommend that the U.S. nonattainment area be limited to the City of Calexico.

**Enclosures.** We include the following materials in this package:

- Recommended nonattainment/attainment/unclassifiable areas (Enclosure 1).
- Information supporting recommendations for nonattainment areas (Enclosure 2).
- Legal descriptions for nonattainment area boundaries (Enclosure 3).
- 2000-2002 data for all of California's PM2.5 monitoring sites (Enclosure 4).

To facilitate public access, we have posted this transmittal and related materials on our website at: <http://www.arb.ca.gov/planning/sip/sip.htm>.

If you have any questions, please call Ms. Lynn Terry, Deputy Executive Officer, at (916) 322-2739, or have your staff contact Ms. Cynthia Marvin, Chief, Air Quality and Transportation Planning Branch, at (916) 322-7236.

Sincerely,

/s/

Catherine Witherspoon  
Executive Officer

Enclosures

cc: See next page.

Mr. Wayne Nastri  
February 11, 2004  
Page 31

cc: (with Enclosure 1)

Air Pollution Control Officers

Directors of Metropolitan Planning  
Organizations

Ms. Deborah Jordan, Director  
Air Division, Region 9  
U.S. Environmental Protection Agency  
75 Hawthorne Street  
San Francisco, California 94105

Mr. Brian Smith  
Deputy Director  
Planning and Modal Programs  
California Department of Transportation  
1120 N Street  
Sacramento, California 95812

Ms. Lynn Terry  
Air Resources Board

Ms. Cynthia Marvin  
Air Resources Board



## Enclosure 1

### State of California Initial Recommendations for Area Designations under the Federal PM<sub>2.5</sub> Standard (based on 2000-2002 monitoring data)

Recommended PM <sub>2.5</sub> Nonattainment Areas in California					
Nonattainment Area	24-Hour Design Value*	High Monitor ID and Location	Annual Average Design Value*	High Monitor ID and Location	Areas Included
1. South Coast Air Basin	73	ID#60658001 Rubidoux	28.9	ID#60658001 Rubidoux	Western Los Angeles (including Catalina and San Clemente Islands), Orange, Southwestern San Bernardino, and Western Riverside Counties
2. San Joaquin Valley Air Basin	90	ID#61072002 Visalia	23.2	ID#61072002 Visalia	San Joaquin, Stanislaus, Merced, Madera, Fresno, Kings, Tulare, and Western Kern Counties
3. San Diego County**	43	ID#60730001 Chula Vista	16.4	ID#60731002 Escondido	San Diego County
4. Calexico**	50	ID#60250005 Calexico	15.6	ID#60250005 Calexico	City of Calexico

\*The federal 24-hour standard is 65 ug/m<sup>3</sup>. The federal annual average standard is 15.0 ug/m<sup>3</sup>.

\*\*Recommended nonattainment for the annual average standard only.

**Recommended PM2.5 Attainment Areas in California**

<b>Attainment Area</b>	<b>24-Hour Design Value</b>	<b>High Monitor ID and Location</b>	<b>Annual Average Design Value</b>	<b>High Monitor ID and Location</b>	<b>Areas Included</b>
North Coast Air Basin	28	ID#60450006 Ukiah	8.8	ID#60231002 Eureka	Del Norte, Humboldt, Trinity, Mendocino, and Northern Sonoma Counties
Shasta County	34	ID#60890004 Redding	9.7	ID#60890004 Redding	Shasta County
Butte County	60	ID#60070002 Chico	14.6	ID#60070002 Chico	Butte County
Colusa County	37	ID#60111002 Colusa	10.4	ID#60111002 Colusa	Colusa County
Calaveras County	26	ID#60090001 San Andreas	9.0	ID#60090001 San Andreas	Calaveras County
North Central Coast Air Basin	22	ID#60531003 Salinas	8.6	ID#60531003 Salinas	Monterey, San Benito, and Santa Cruz Counties
San Luis Obispo County	39	ID#60798001 Atascadero	10.0	ID#60792002 San Luis Obispo	San Luis Obispo County
Coachella Valley	26	ID#60652002 Indio	11.8	ID#60652002 Indio	Portion of Riverside County

**Recommended PM2.5 Unclassifiable Areas in California**

**Northeast Plateau Air Basin** (includes Siskiyou, Modoc, and Lassen Counties)

**Tehama County**

**Sierra County**

**Plumas County**

**Glenn County**

**Lake County**

**Sutter County**

**Yuba County**

**Nevada County**

**Placer County**

**El Dorado County**

**Sacramento County**

**Yolo County**

**San Francisco Bay Area** (includes Marin, Southern Sonoma, Napa, Western Solano, Contra Costa, Alameda, Santa Clara, San Francisco, and San Mateo Counties)

**Amador County**

**Tuolumne County**

**Mariposa County**

**Santa Barbara County**

**Great Basin Valleys Air Basin** (includes Alpine, Mono, and Inyo Counties)

**Ventura County**

**Mojave Desert Air Basin** (includes Eastern Kern County, Antelope Valley and Riverside County, excluding recommended Coachella Valley attainment area)

**Imperial County** (excluding the recommended Calexico nonattainment area)