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# MEETING NOTICE AND AGENDA

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Water Authority  
  
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## SAN DIEGO CONFORMITY WORKING GROUP

The San Diego Conformity Working Group may take action on any item appearing on this agenda.

Wednesday, May 19, 2004

10:00 a.m. to 11:30 a.m.

SANDAG, Conference Room A  
401 B Street, Suite 800  
San Diego, CA 92101-4231

Staff Contact: Elisa Arias  
(619) 699-1936  
ear@sandag.org

***Please contact Sookyung Kim (ski@sandag.org) prior to the meeting if you wish to participate by conference call.***

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# SAN DIEGO CONFORMITY WORKING GROUP (CWG)

Wednesday, May 19, 2004

ITEM #		ACTION
1.	<b>Introductions</b>	
+2.	<b>Summary of April 21, 2004 Meeting</b>	INFORMATION
3.	<b>Public Comments/Communications</b>	
+4.	<b>2004 State Transportation Improvement Program (STIP) Development</b>	INFORMATION
	<p>On May 7, 2004, SANDAG's Transportation Committee recommended a revised 2004 STIP be presented to the Board of Directors for submittal to the California Transportation Commission. The Board will be asked to approve Option A of the 2004 STIP on May 28, 2004. Option A does not include bond financing over and above the already approved bond financing for the I-15 Managed Lanes.</p>	
+5	<b>Status of 2004 Regional Transportation Improvement Program (RTIP) Development</b>	REVIEW AND COMMENT
	<p>Staff will update the CWG on the development of the 2004 RTIP.</p> <p><b>a) Revenue Assumptions</b></p> <p>The attached Tables 1 through 3 show the 2004 RTIP expenditures by major funding source and revenues for the FY 2004 to FY 2009 program period as well a summary of major projects by mode and Transportation Control Measures.</p> <p><b>b) List of Projects</b></p> <p>The attached Table 4 shows projects submitted for inclusion in the 2004 RTIP organized by jurisdiction.</p> <p><b>c) Draft Air Quality Conformity Analysis</b></p> <p>The draft report documenting the Air Quality Conformity Analysis of the 2004 RTIP and the re-determination of the 2030 Regional Transportation Plan will be released on June 2, 2004 for a 30-day public comment period. This report will be reviewed at next CWG meeting on June 16, 2004.</p>	
6.	<b>Status of Carbon Monoxide (CO) Maintenance Plan</b>	INFORMATION
	<p>The adoption of the CO Maintenance Plan has been postponed. Currently, the California Air Resources Board (ARB) is tentatively scheduled to adopt the Plan in late July 2004.</p>	

**ITEM #**

**ACTION**

**7. Other Business**

INFORMATION

+ next to agenda item indicates an attachment

*The next meeting of the San Diego Region Conformity Working Group will be held on Wednesday, June 16, 2004 from 10:00 a.m. to 11:30 a.m. at SANDAG.*

April 21, 2004

TO: San Diego Region Conformity Working Group  
FROM: SANDAG Staff  
SUBJECT: Summary of April 21, 2004 Meeting  
ACTION: INFORMATION

**Item #1: Introductions**

Self-introductions were made. See attached attendance list.

**Item #2: Summary of February 18, 2004 Meeting**

There were no comments or corrections.

**Item #3: Public Comments/Communications**

There were none.

**Item #4: 2004 State Transportation Improvement Program (STIP) Development**

Mr. Jose Nuncio, SANDAG, referred to the letter transmitting the 2004 STIP, adopted by the SANDAG Board of Directors on February 20, 2004, to the California Transportation Commission (CTC), which identified the maximum use of GARVEE bonds. Since the transmittal, CTC staff has indicated that decisions on GARVEE bonds would take place after the 2004 STIP adoption. As a result, staff is working to revise the 2004 STIP assuming Option A, a "pay as you go" scenario. The revised STIP is expected to be submitted to CTC within the week but contingent upon Board of Directors approval (scheduled for the May meeting). Mr. Nuncio explained that with Option A some projects would be delayed.

**Item #5: 2004 RTIP Development**

**Item #5a: Revenue Assumptions**

Ms. Sookyung Kim, SANDAG, referred to the memo addressed to the CWG outlining the causes for the delays in developing the financial constraints assumptions.

**Item #5b: Draft Exempt Projects**

Ms. Kim reviewed the draft projects. Mr. Steve Luxenberg, FHWA, identified several projects that needed clarification in their description or that should not be included as exempt. It was agreed that the list would be revised to address FHWA comments and included as part of the overall 2004 RTIP project listing.

#### **Item #6: 8-Hour Ozone Standard Designations and Implementation Rule (Phase 1)**

Ms. Elisa Arias, SANDAG, noted that U.S. EPA was not able to join the meeting and solicited comments to the Rule from the rest of the group. Mr. Carl Selnick, APCD, noted that the effective date of the designation is June 15, 2004. One year after this date, the 1-hour Ozone standard would be revoked and conformity determination of plans and programs to the new 8-hour Ozone standard would be due. Discussion ensued regarding implementation by tribal lands, specifically those excluded from the non-attainment area. It was agreed to continue this item at future meetings with U.S. EPA participation.

#### **Item #7: New Federal Fine Particulate Standard**

Ms. Arias referred the CWG to the correspondence from the California Air Resources Board (ARB) to U.S. EPA recommending the San Diego air basin be designated non-attainment for the PM<sub>2.5</sub> standard. She commented that the process for the designation for PM<sub>2.5</sub> is similar to the process followed for the 8-hour Ozone standard. The proposed implementation rule is anticipated in Summer 2004.

Ms. Arias asked whether APCD would develop separate State Implementation Plans (SIPs) for the 8-Hour Ozone and for PM<sub>2.5</sub> standards or a joint SIP. Mr. Selnick replied that the decision still needs to be made.

Doug Ito, ARB, explained that the EMFAC emissions model would be updated for the preparation of the 8-Hour Ozone and PM<sub>2.5</sub> SIPs in late 2005 or early 2006.

#### **Item #8: Other Business**

Carl Selnick, APCD, requested an update on the Carbon Monoxide Maintenance Plan. Mr. Doug Ito, ARB, explained that the Plan is anticipated to be adopted in late June 2004. Regarding the use of the draft CO budget for the 2004 RTIP conformity determination, FHWA's position is that a Metropolitan Planning Organization (MPO) can make a conformity finding only after EPA's budget adequacy finding. FHWA agrees that the MPO can show the draft CO budget in the conformity analysis for information purposes only.

Ms. Arias noted that the next meeting of the Statewide Conformity Working Group was scheduled for May 27, 2004 and would be held in the Los Angeles area.

Attachment

**San Diego Conformity Working Group**  
Meeting Attendance  
April 21, 2004

<b>Name</b>	<b>Agency</b>
Carl Selnick	San Diego Air Pollution Control District
Wade Hobbs (phone)	U.S. Federal Highway Administration (FHWA)
Steve Luxenberg (phone)	U.S. Federal Highway Administration (FHWA)
Abhijit Badge (phone) (joined at 10:20 am)	Caltrans Headquarters
Sandy Johnson	Caltrans District 11
Vagadu Varda	Caltrans District 11
Doug Ito (phone)	California Air Resources Board
Joe Calavita (phone)	California Air Resources Board
Elisa Arias	SANDAG
Sookyung Kim (left at 11:00 am)	SANDAG
José Nuncio	SANDAG

# TRANSPORTATION COMMITTEE

May 7, 2004

AGENDA ITEM NO.: **4****Action Requested: RECOMMEND**

## 2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) - REVISED SUBMITTAL

### Introduction

On March 26, 2004, the Board of Directors approved submittal of Option C of the 2004 State Transportation Improvement Program (STIP) which maximizes the use of Grant Anticipation Revenue Vehicle (GARVEE) and other bonds. Early feedback from the California Transportation Commission (CTC) indicates that it will not make a decision on which projects will be financed with GARVEE bonds until after the statewide STIP is adopted on August 5, 2004. CTC staff is requesting submittal of a "pay as you go" STIP proposal that does not include GARVEE or other bond financing. Potential programming actions for three projects that are ready to go to construction in the near-term are discussed as well.

### Recommendation

It is recommended that Option A of the 2004 STIP alternatives, which does not include any additional bond financing, be presented to the SANDAG Board of Directors for approval so it may be submitted to the CTC. It is further recommended that in order to minimize potential project delays and cost increases, staff continue to pursue bond financing as outlined under Option C.

### Discussion

On March 26, 2004, the SANDAG Board of Directors approved Option C of the Draft 2004 STIP proposal that included approximately \$253 million in GARVEE bonds and \$80 million in North County Transit District (NCTD) bond financing for the Sprinter (see Attachment 1 for comparison of Option A to the preferred Option C). The CTC has indicated, however, that it will not begin to make a determination of which projects will be financed with GARVEE bonds until September 2004. A regional "pay as you go" STIP proposal that does not contain any bond financing, therefore, needs to be submitted to the CTC.

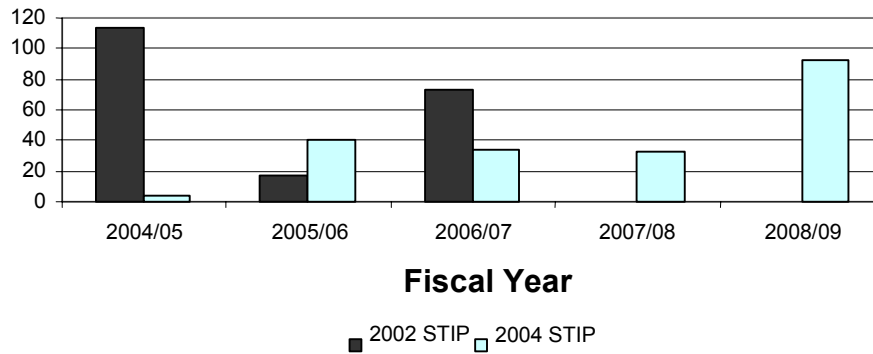
### *Option A*

Option A, a "pay as you go" STIP programming alternative that does not include any additional bond financing beyond that already approved for the Interstate 15 (I-15) Managed Lanes, was developed as part of the set of alternatives presented to the Transportation Committee for its review and discussion beginning in February 2004. Details for Option A are shown in Attachment 2. It proposes to program the available funds on the existing STIP projects; however, it does not fully fund all of them. Nearly \$300 million dollars in budget gaps remain with Option A, of which approximately \$77 million correspond to ongoing construction, acquisition, and procurement Traffic Congestion Relief Program (TCRP) contracts (see Attachment 3). Although the Schwarzenegger

Administration has proposed terminating the TCRP program, the Legislature has not taken formal action. Therefore, TCRP expenditures are continuing and the \$77 million figure is expected to decrease, at least during the remainder of the current fiscal year. Staff continues to monitor legislative action regarding the TCRP, and will recommend specific action once proposals are approved.

Option A is a “pay as you go” alternative, which relies on the availability of STIP funds on a year-by-year basis and programs the funds accordingly. The CTC shifted the available funds that remained from the 2002 STIP and spread them farther into the last years of the new 2004 STIP cycle (FY 2007/08 and FY 2008/09). See Figure 1 below for a graphical representation. As a result of this shift in fund availability, project delays will occur. Project specific delays are shown in more detail in Attachment 2.

FIGURE 1.—2002 STIP PROGRAM VS. 2004 STIP PROPOSED PROGRAM (\$ MILLIONS)



It should be noted that the GARVEE bonds for the I-15 Managed Lanes have already been approved and are not impacted by approval of Option A. The I-15 Managed Lanes bonds have been sold and the proceeds received. The project is continuing under construction, as scheduled.

***Other Considerations***

As mentioned above, nearly \$300 million in budget gaps remain with Option A, of which approximately \$77 million correspond to authorized TCRP funds currently being expended but which are subject to potential termination legislation. The \$77 million will continue to shrink until the funds are expended or legislation is approved that would terminate the program. The remaining \$223 million budget gap corresponds to various projects as shown on Attachment 3, including State Route (SR) 52 construction, and the Sprinter.

Table 1 below shows how Option A is different from Option C after both the available STIP and TCRP funds have been applied to the overall transportation project funding needs.



TABLE 1.— COMPARISON OF OPTION A VS. OPTION C

ITEM	OPTION A – NO ADDITIONAL GARVEE BONDS(\$000'S)	OPTION C – MAXIMIZE GARVEE BONDS (\$000'S)
a. Initial need to complete the 2002 STIP projects	\$423,806	\$423,806
b. Delay Costs	\$79,855	\$16,476
c. Financing Costs	\$0	\$115,080
d. Need through 2004 STIP period (FY 2005-09) including delay and financing costs (a+b+c)	\$503,661	\$555,362
e. TCRP Funds on ongoing Construction and Procurement Contracts*	\$77,132	\$77,132
f. Revised Need (d minus e)	\$426,529	\$478,230
g. 2004 STIP Funds Available	\$203,849	\$203,849
h. Budget Gap (f minus g)	\$222,680	\$274,381
i. Additional Revenues through FY 2005-2009: Plan to Bridge Budget Gap		
j. Option A: RSTP/CMAQ/Other funds	\$222,680	\$0
k. Option C: GARVEE/Other Bonds	\$0	\$274,381

\*Approximately \$17.5 million were added to this figure from the \$57.5 million shown in the March 26 report to account for SR 905 funds that were originally counted as not available but which have since been made available for right of way acquisitions through June 30, 2004.

Option A follows a “pay as you go” approach with STIP funds and does not include additional GARVEE bonds. Although the reduced delay costs in Option C are offset by the financing costs, an additional benefit to commuters and travelers of Option C over Option A is from having several major transportation facilities completed years earlier, including SR 52 and SR 905, as shown in Attachment 1.

Under Option A, the \$222.7 million budget gap could be addressed by RSTP, Congestion Mitigation and Air Quality (CMAQ) or other funds. Staff is not recommending any programming actions at this time, pending the outcome of the GARVEE bond discussions with the CTC.

There are three projects, however, that are or will be ready to go to construction in the near term that will need alternative funding if the CTC does not concur with the GARVEE bond financing that the Board approved for submittal at its March 26 meeting.

*SR 905*

Regional STIP funding for SR 905 under Option A would not be available until FY 2007/08. Caltrans has offered to make its interregional share of the STIP available in FY 2005/06. One option to accelerate the availability of the regional STIP funds would be to delay the acquisition of right-of-way for SR 52 by one year and program the regional STIP funds in FY 2005/06. However, staff considers the prospects for SR 905 to be selected for GARVEE bond financing to be high given its status as a gateway of state, national, and international significance for goods movement, which is one of the CTC’s stated key criteria. Programming STIP funds on right-of-way acquisition for SR 52, therefore, makes more sense as GARVEE bond financing is more likely to be approved for SR 905. If

the CTC fails to select SR 905 for GARVEE bond financing as was originally proposed under Option C, however, the region may need to program Regional Surface Transportation Program (RSTP) funds in FY 2005/06 to meet the state's proposal to program its interregional share of the STIP in that year. Approximately \$24 million is needed in FY 2005/06. Staff will inform the Transportation Committee as more details become available.

#### *SR 56 Landscaping*

The design of this project is currently scheduled to be complete in fall 2004. If the CTC does not approve GARVEE bond financing for other larger projects, STIP programming capacity for this \$3.4 million project will not be freed up and other funds will be required to award this project. This project is required as mitigation under the California Coastal Commission's permit. Since this project was covered only under the California Environmental Quality Act (CEQA) and federal clearance under the National Environmental Protection Act (NEPA) was not obtained, it does not qualify for federal funds. This would likely require a future exchange of funds with other project or projects that have local funds as federal funds would not be eligible. Staff will inform the Transportation Committee as more details become available.

#### *Sprinter*

This project has \$80 million in unallocated TCRP funds that are currently not available due to the current suspension on new TCRP allocations. The design has been completed and NCTD is ready to award this construction contract. As discussed and approved by the SANDAG Board at its March 26, 2004 meeting, Option C includes using STIP funds to back an NCTD-issued bond to temporarily replace the \$80 million in TCRP funds. If the CTC does not approve the use of STIP funds for this bond, however, NCTD would still issue the bond and cover the interest payments only through FY 2007 while negotiations continue to have the state honor its \$80 million commitment. The region would begin repayment of the principal using unprogrammed CMAQ funds, estimated at approximately \$10.5 million per year over a ten-year period. This alternative funding concept was approved by the Board at its March 26, 2004, meeting. A Memorandum of Understanding (MOU) which includes the use of these CMAQ funds was approved by the SANDAG Board of Directors at its April 23 meeting.

#### *Next Steps*

A preliminary draft of Option A has been submitted to the CTC to meet its timeline with the qualification that it is pending approval by the SANDAG Board of Directors. Pending the Transportation Committee's action, a recommendation for approval of Option A will be taken to the SANDAG Board of Directors at its May 28, 2004, meeting. A formal submission of the 2004 STIP to the CTC will be made at that time.

RENÉE WASMUND  
Director of Finance

Attachments

Key Staff Contact: José A. Nuncio, (619) 699-1908; [jnu@sandag.org](mailto:jnu@sandag.org)

# STIP Options Comparison Table

	Item	Phase	STIP Option A Additional GARVEE		STIP Option C Maximize GARVEE	
			Proposed Amount (\$000's)	Year of Completion	Proposed Amount (\$000's)	Year of Completion
<b>2004 STIP Program Proposals</b>						
<b>Remaining 2002 STIP Projects</b>						
1	SR 52 Freeway	Right of Way	49,620	2008	25,961	2006
2	SR 52 Freeway	Construction	68,920	2011	36,702	2009
3	SR 905 Freeway	Construction	23,866	2010	21,528	2007
4	SR 54/SR 125, from I-805 to SR 94, HOV lanes	Design	6,500	2009	6,500	2009
5	Regional automated fare system	Implementation	19,500	2005	19,500	2005
6	Oceanside parking structure	Construction	0	2005	0	2005
7	Mid-Coast Balboa extension Right of Way acquisition	Right of Way	9,254	2008	47,599	2007
8	I-5/Del Mar Hts to Via de la Valle, NB auxiliary lane	Construction	0	2004	0	2004
9	TMS: changeable message signs	Construction	1,060	2007	1,060	2007
10	TMS: monitoring stations, pullouts	Construction	6,050	2010	6,050	2010
11	TMS: ramp meters	Construction	7,163	2010	7,163	2008
12	Rideshare TDM program	Implementation	9,168	Continuous	9,168	Continuous
13	Planning, programming, and monitoring	Implementation	2,121	Continuous	2,121	Continuous
14	RSTP/CMAQ/TEA match reserve	Construction	627	Various	627	Various
SubTotal Remaining 2002 STIP Projects (Projects 1-14)			203,849		183,979	
<b>Other Projects Not Included in Remaining 2002 STIP</b>						
A	I-15 Managed Lanes Freeway Elements**	Construction	0	2007	0	2007
B	I-15 Managed Lanes Bus Rapid Transit	Construction	0	2007	12,086	2007
C	Sprinter	Construction	0	2006	4,384	2006
D	SR 56 Landscaping Required Mitigation	Construction	0	2006	3,400	2006
E	East Village Transit Stations	Construction	0	2005*	0	2005*
F	MTS Buses	Procurement	0	2005*	0	2005*
G	I-5/I-805 "Merge"	Construction	0	2007*	0	2007*
H	SR 56 "Middle" Freeway	Construction	0	2004*	0	2004*
SubTotal non-Remaining 2002 STIP Projects (Projects A-H)			0		19,870	
<b>Total (Projects 1-14 and A-H)</b>			<b>203,849</b>		<b>203,849</b>	

\* These on-going construction and procurement projects have TCRP funds at risk. The projects will proceed through construction as currently scheduled. There may be Delay Costs associated with redirecting funds from other projects if it becomes necessary to backfill the TCRP funds.

■ = Denotes project is proposed to be funded with GARVEE bond proceeds. Amount shown corresponds to debt service within 2004 STIP period.

\* As compared with the 2002 STIP Programmed Schedule

\*\* I-15 Managed Lanes was included in the January 16, 2004 report as needing \$12 million. The CTC has included this amount as part their approved GARVEE bond financing and is no longer needed.

2004 STIP Option A

Ref	Option A	FY 05	FY 06	FY 07	FY 08	FY 09	Baseline Program	Delay Period (Years)	Delay Cost	2004 STIP Option A Program	Environmental and Design	Right of Way	Construction
1	SR 52 from SR 125 to SR 67, 4-lane freeway, Right of Way Acquisition		24,861	24,759			49,620	2	0	49,620		49,620	
2	SR 52 from SR 125 to SR 67, 4-In fwy, Construction					68,920	68,920	2	0	68,920			68,920
3	SR 905, 6-lane freeway, Construction				23,866		22,496	4	1,370	23,866			23,866
4	SR 54/SR 125, from I-805 to SR 94, HOV lanes					6,500	6,500	0	0	6,500	6,500		
5	Regional automated fare system	3,900	9,750	5,850			19,500	0	0	19,500	5,220		14,280
6	Oceanside parking structure						0	0	0	0			
7	Mid-Coast Balboa extension	1,000	2,000	1,000	5,254		8,818	0	0	8,818	4,000	4,818	
8	I-5/Del Mar Hts to Via de la Valle, NB auxiliary lane						0	0	0	0			
9	TMS: changeable message signs		1,060				1,060	0	0	1,060			1,060
10	TMS: monitoring stations, pullouts					6,050	6,050	0	0	6,050			6,050
11	TMS: ramp meters					7,163	6,555	5	1,044	7,599			7,599
12	Rideshare TDM program	1,738	1,792	1,824	1,879	1,935	9,168	0	0	9,168			9,168
13	Planning, programming, and monitoring	334	334	334	334	785	2,121	0	0	2,121			2,121
14	RSTP/CMAQ match reserve	440	187				627	0	0	627			627
	Sub-Total "Existing"	7,412	39,984	33,767	31,333	91,353	201,435		2,414	203,849	15,720	54,438	133,691
	Target	4,133	39,984	33,825	33,150	92,757				203,849			
	(Over Target) / Under Target	(3,279)	0	58	1,817	1,404				0			

SANDAG share of inflation cost. Region would work with Caltrans to cover their share of construction cost escalation

## Funding Gaps not Funded under Option A

### Other High Priority Projects with Funding Gaps not included in Option A

Ref		FY 05	FY 06	FY 07	FY 08	FY 09	Current Shortfall	Delay Period (Years)	Delay Cost <sup>2</sup>	2004 STIP Option A Shortfall	Environmental and Design	Right of Way	Construction
2	SR 52 Construction - Remaining Need <sup>1</sup>					79,924	71,380	2	8,544	79,924			79,924
	Mid Coast Balboa Extension				19,590		18,876	2	1,150	20,026		19,590	
B	I-15 Managed Lanes Bus Rapid Transit <sup>1</sup>		24,507				23,100	2	1,407	24,507			24,507
C	Sprinter <sup>1</sup>	9,000	43,000	42,616			80,000	2	14,616	94,616			94,616
D	SR 56 Landscaping Required Mitigation <sup>1</sup>	3,607					3,400	2	207	3,607			3,607
	<b>Total</b>	<b>12,607</b>	<b>67,507</b>	<b>42,616</b>	<b>19,590</b>	<b>79,924</b>	<b>196,756</b>		<b>25,924</b>	<b>222,680</b>		<b>25,924</b>	<b>222,680</b>

Total remaining budget gap under Option A

### Potential TCRP Funding Gaps not addressed at this time

3	<b>SR 905<sup>3</sup></b>	19,640					17,450	*	2,190	19,640			19,640
E	<b>East Village Transit Stations</b>	14,840					13,988	*	852	14,840			14,840
F	<b>MTS Buses</b>	18,848					17,766	*	1,082	18,848			18,848
G	<b>I-5/I-805 "Merge"</b>	17,032					16,054	*	978	17,032			17,032
H	<b>SR 56 "Middle" Freeway</b>	6,773					6,384	*	389	6,773			6,773
	<b>Sub-Total Non-STIP Sources</b>	<b>77,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,642</b>		<b>5,490</b>	<b>77,132</b>	<b>0</b>	<b>0</b>	<b>77,132</b>

\* Shortfall amounts are TCRP funds at risk. Projects will proceed through construction as currently scheduled. The Delay Cost is the estimated cost associated with redirecting funds from other projects if it becomes necessary to backfill the TCRP funds.

1. Indicates TCRP suspension contributed to funding gap
2. Delay costs correspond to potential contract suspension costs for two years until next STIP cycle adds new funds.
3. Caltrans is currently spending down \$17.45 million in TCRP, they anticipate making offers for early acquisition by Jun 30, 2004

TCRP funds at risk on on-going construction, acquisition and procurement contracts



**DRAFT 2004 RTIP Program Summary**  
**Summary of Major Projects by Mode** (in \$000s of Future Dollars)

Description	Federal	State	TransNet	Local/ Private	Total
<b>Highway Projects</b>					
I-5 (HOV/Added Lanes/Auxiliary Lanes)	\$18,763	\$134,186	\$358	\$12,037	\$165,344
I-15 (Managed Lanes-Freeway including debt service)*	\$53,227	\$537,039	\$0	\$0	\$590,266
SR 52 (SR 125 to SR 67)	\$19,800	\$215,435	\$44,340	\$332,946	\$612,521
SR 56 (Carmel Country Road to Black Mountain Road)	\$0	\$86,116	\$29,700	\$888	\$116,704
SR 125 (Toll Road, Gap & Connector)	\$115,626	\$0	\$22,954	\$0	\$138,580
SR 905 (I-805 to Otay Mesa Border Crossing)	\$70,002	\$142,614	\$4,000	\$0	\$216,616
Traffic Management Systems	\$0	\$24,500	\$0	\$0	\$24,500
SR 241 Toll Road	\$0	\$0	\$0	\$257,360	\$257,360
Highway Bridge Replacement & Rehabilitation	\$28,519	\$0	\$0	\$0	\$28,519
State Highway Operations Protection Program (SHOPP)	\$0	\$153,070	\$0	\$0	\$153,070
Other Highway Projects	\$32,473	\$91,493	\$5,424	\$8,898	\$138,288
<b>Subtotal Highway Projects</b>	<b>\$338,410</b>	<b>\$1,384,453</b>	<b>\$106,776</b>	<b>\$612,129</b>	<b>\$2,441,768</b>
<b>Transit Projects</b>					
Mission Valley East Light Rail Project	\$356,985	\$72,829	\$80,806	\$4,224	\$514,844
Oceanside-Escondido Rail Extension	\$157,000	\$104,200	\$90,320	\$0	\$351,520
I-15 Bus Rapid Transit (Rolling Stock/Stations)	\$23,132	\$28,800	\$7,100	\$0	\$59,032
Mid-Coast Corridor Project	\$1,159	\$9,791	\$16,371	\$0	\$27,321
Regional Fare Technology	\$18,220	\$20,305	\$0	\$780	\$39,305
Bus/Rail Vehicles Purchase	\$40,269	\$0	\$0	\$9,887	\$50,156
Bus/Rail Infrastructure	\$62,892	\$1,500	\$2,264	\$14,446	\$81,102
Intercity Rail Projects	\$11,892	\$29,914	\$6,439	\$320	\$48,565
Other Transit Projects (Operations/Planning)	\$102,003	\$0	\$130,526	\$29,846	\$262,375
<b>Subtotal Transit Projects</b>	<b>\$773,552</b>	<b>\$267,339</b>	<b>\$333,826</b>	<b>\$59,503</b>	<b>\$1,434,220</b>
<b>Local Street &amp; Road Projects</b>					
Regional Arterial System	\$28,801	\$6,000	\$100,268	\$114,224	\$249,293
Roadway Maintenance & Rehabilitation	\$0	\$0	\$88,162	\$19,675	\$107,837
Traffic Signal Projects	\$30,144	\$0	\$5,684	\$524	\$36,352
Highway Bridge Replacement/Rehabilitation	\$23,550	\$0	\$1,524	\$6,667	\$31,741
Other Local Street & Road	\$43,403	\$4,750	\$165,741	\$61,715	\$275,609
<b>Subtotal Local Street &amp; Road Projects</b>	<b>\$125,898</b>	<b>\$10,750</b>	<b>\$361,379</b>	<b>\$202,805</b>	<b>\$700,832</b>
<b>Other Projects</b>					
Bicycle/Pedestrian Projects	\$14,583	\$1,370	\$5,339	\$120	\$21,412
Freeway Service Patrol	\$4,621	\$19,336	\$0	\$2,598	\$26,555
Transportation Enhancement Activities (District 11)	\$0	\$7,104	\$0	\$0	\$7,104
Transportation Demand Management (TDM)	\$8,557	\$15,064	\$464	\$686	\$24,771
Transportation Management System	\$20,707	\$581	\$2,440	\$2,998	\$26,726
Other-Miscellaneous	\$1,504	\$2,594	\$514	\$681	\$5,293
<b>Subtotal Other Projects</b>	<b>\$49,972</b>	<b>\$46,049</b>	<b>\$8,757</b>	<b>\$7,083</b>	<b>\$111,861</b>
<b>Grand Total</b>	<b>\$1,287,832</b>	<b>\$1,708,591</b>	<b>\$810,738</b>	<b>\$881,520</b>	<b>\$4,688,681</b>

\*Total includes debt service for 10 years (to 2015)

TABLE 2

Agenda Item #5a

**DRAFT 2004 RTIP - San Diego Region** (in \$000s of Future Dollars)  
**Expenditure and Revenue Summary**

	Prior	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Total
<b>Expenditures</b>							
Federal	\$755,977	\$262,539	\$171,992	\$91,048	\$5,764	\$512	\$1,287,832
State	771,225	135,134	176,052	88,652	283,501	254,027	1,708,591
<i>TransNet</i>	321,272	160,112	141,488	102,513	85,353	0	810,738
Local/Private	429,929	102,622	106,323	111,127	104,663	26,856	881,520
<b>Total</b>	<b>\$2,278,403</b>	<b>\$660,407</b>	<b>\$595,855</b>	<b>\$393,340</b>	<b>\$479,281</b>	<b>\$281,395</b>	<b>\$4,688,681</b>
<b>Revenues</b>							
<i>Federal-Highway</i>							
Congestion Mitigation Air Quality	94,520	16,914	12,363	5,689	4,289	0	133,775
Corridors & Borders Infrastructure	21,857	500	18,784	0	0	0	41,141
Demonstration	33,999	3,490	13,921	3,640	0	0	55,050
Demonstration (Section 115)	1,000	4,000	0	0	0	0	5,000
Highway Bridge Repair & Replacement	32,378	18,113	8,640	0	0	0	59,131
Indian Reservation Roads	4,318	1,785	0	0	0	0	6,103
Intelligent Transportation System	4,000	3,020	1,130	0	0	0	8,150
Regional Surface Transportation Program	197,393	24,472	9,532	9,436	512	512	241,857
Transportation Enhancement Activities (IIP)	1,728	85	0	0	0	0	1,813
Other FHWA Funds	9,953	1,670	1,376	0	963	0	13,962
<i>Federal-Transit</i>							
Section 5307 Urbanized Formula	15,469	49,364	50,748	53,693	0	0	169,274
Section 5309 Discretionary	337,406	122,500	37,556	0	0	0	497,462
Section 5309 Rail Modernization	1,956	16,386	17,702	18,350	0	0	54,394
Section 5311 Rural Transit	0	240	240	240	0	0	720
<i>State</i>							
I-15 ML Debt Service-State share*	0	5,080	5,459	5,459	5,459	5,459	59,670
I-15 ML Debt Service-Regional share*	0	15,241	41,237	41,135	40,242	16,376	252,487
STIP-RIP	456,666	3,112	5,387	22,824	13,967	77,690	579,646
STIP-IIP	131,466	754	78,890	855		21,390	233,355
State Highway Operation & Protection Program (SHOPP)	9,658	107,890	40,605	15,321	0	0	173,474
Transportation Congestion Relief Program	134,900	0	0	0	218,600	0	353,500
Freeway Service Patrol	8,826	2,102	2,102	2,102	2,102	2,102	19,336
STIP-TEA	0	480	1,747	781	3,131	0	6,139
Other State	29,709	475	625	175	0	0	30,984
<i>TransNet and Other Local</i>							
<i>TransNet</i>	321,272	160,112	141,488	102,513	85,353	0	810,738
Other Local/Private	429,929	102,622	106,323	111,127	104,663	26,856	881,520
<b>Total</b>	<b>\$2,278,403</b>	<b>\$660,407</b>	<b>\$595,855</b>	<b>\$393,340</b>	<b>\$479,281</b>	<b>\$150,385</b>	<b>\$4,688,681</b>

\*Total includes debt service for 10 years (to 2015)

**DRAFT 2004 RTIP - San Diego Region** (in \$000s of Future Dollars)  
**Transportation Control Measure Projects**

<b>RIDESHARING</b>	
SANDAG Regional TDM Program	
RideLink and Regional Vanpool Program	\$24,771
Subtotal	\$24,771
<b>TRANSIT IMPROVEMENTS</b>	
Mission Valley East Light Rail Project	\$514,844
Oceanside-Escondido Rail Extension	\$351,520
I-15 Bus Rapid Transit (Rolling Stock/Stations)	\$59,032
Mid-Coast Corridor Project	\$27,321
Regional Fare Technology	\$39,305
Bus/Rail Vehicles Purchase	\$50,156
Bus/Rail Infrastructure	\$81,102
Intercity Rail Projects	\$48,565
Other Transit Projects (Operations/Planning)	\$262,375
Subtotal	\$1,434,220
<b>BICYCLE FACILITIES PROJECTS</b>	
Bicycle Facilities	\$21,412
Subtotal	\$21,412
<b>TRAFFIC FLOW IMPROVEMENTS</b>	
Caltrans/SANDAG Traffic Management System Projects	\$51,226
CMAQ/Local Agency Traffic Signal Improvement Projects	\$36,352
Subtotal	\$87,578
Total Transportation Control Measure Projects:	\$1,567,981
Total All Transportation Projects in 2004 RTIP:	\$4,688,681
Share of Transportation Control Measure Projects:	33.4%



Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

**Caltrans**

MPO ID: CAL18 Capacity Status: CI							
TITLE: I-15 Managed Lanes (Corridor -Middle)							
DESCRIPTION: Construct managed lanes (freeway elements)							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$20,100	\$20,100					
Demo	\$1,000		\$1,000				
STIP-IIP	\$88,908	\$88,908					
STIP-RIP	\$149,124	\$149,124					
RSTP	\$32,127	\$32,127					
SHOPP	\$4,136	\$4,136					
TCRP	\$41,200	\$34,300				\$6,900	
<b>TOTAL</b>	<b>\$336,595</b>	<b>\$328,695</b>	<b>\$1,000</b>			<b>\$6,900</b>	

MPO ID: CAL18A Capacity Status: CI							
TITLE: I-15 Managed Lanes (North segment)							
DESCRIPTION: Clarence Lane to SR 78							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-RIP	\$5,000	\$5,000					
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>					

MPO ID: CAL18B Capacity Status: CI							
TITLE: I-15 Managed Lanes (South segment)							
DESCRIPTION: SR 163 to I-15/SR56 separation							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-RIP	\$10,000	\$10,000					
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$10,000</b>					

MPO ID: CAL26 Capacity Status: CI							
TITLE: State Route 52 Freeway (E&F)							
DESCRIPTION: In Santee, SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Demo	\$2,250	\$2,250					
STIP-IIP	\$3,400	\$3,400					
TransNet	\$44,340	\$44,340					
STIP-RIP	\$167,035	\$48,495		\$24,861	\$24,759		\$68,920
RSTP	\$17,550	\$17,550					
TCRP	\$45,000	\$25,000				\$20,000	
<b>TOTAL</b>	<b>\$279,575</b>	<b>\$141,035</b>		<b>\$24,861</b>	<b>\$24,759</b>	<b>\$20,000</b>	<b>\$68,920</b>

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: CAL28 Capacity Status: CI							
TITLE: State Route 56 (Middle)							
DESCRIPTION: From Carmel Country Road to Black Mountain Road - construct new 4-lane freeway							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-IIP	\$7,800	\$7,800					
Local Funds	\$888	\$888					
TransNet	\$29,700	\$26,100	\$3,600				
STIP-RIP	\$53,316	\$53,316					
TCRP	\$25,000	\$21,600				\$3,400	
<b>TOTAL</b>	<b>\$116,704</b>	<b>\$109,704</b>	<b>\$3,600</b>			<b>\$3,400</b>	

MPO ID: CAL56 Capacity Status: NCI							
TITLE: I-5/805 Port of Entry							
DESCRIPTION: US/Mexico Border to Willow Road, and to San Ysidro Blvd - modify port of entry							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CBI	\$1,998	\$1,998					
TCRP	\$10,000	\$600				\$9,400	
<b>TOTAL</b>	<b>\$11,998</b>	<b>\$2,598</b>				<b>\$9,400</b>	

MPO ID: CAL51 Capacity Status: Exempt							
TITLE: TMS (I-5, I-805, & SR 94) Ramp Meters							
DESCRIPTION: In Chula Vista and San Diego at various locations - install ramp meters							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-RIP	\$7,804	\$641			\$7,163		
<b>TOTAL</b>	<b>\$7,804</b>	<b>\$641</b>			<b>\$7,163</b>		

MPO ID: CAL52 Capacity Status: Exempt							
TITLE: TMS (I-5, I-805, SR-52 and SR-94) CMS							
DESCRIPTION: South of 19th Street overcrossing to Tamarack Ave overcrossing - install changeable message signs							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-RIP	\$1,160	\$100		\$1,060			
<b>TOTAL</b>	<b>\$1,160</b>	<b>\$100</b>		<b>\$1,060</b>			

MPO ID: CAL54 Capacity Status: Exempt							
TITLE: TMS (I-5, I-805 and SR-94) Loops							
DESCRIPTION: At various locations - install new or upgrade existing traffic monitoring stations and maintenance pull outs							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-RIP	\$6,500	\$450					\$6,050
<b>TOTAL</b>	<b>\$6,500</b>	<b>\$450</b>					<b>\$6,050</b>

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: CAL62 Capacity Status: Exempt TITLE: SR 54/SR 125 HOV lanes (PAED/Design) DESCRIPTION: On SR 125 from south of Jamacha Blvd to SR 94; on SR 54 from I-805 to south of Jamacha Blvd - study for HOV lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-RIP	\$7,000	\$500				\$6,500	
<b>TOTAL</b>	<b>\$7,000</b>	<b>\$500</b>				<b>\$6,500</b>	

MPO ID: CAL66 Capacity Status: Exempt TITLE: State Route 11 DESCRIPTION: East of SR 905/Otay Mesa Border Crossing to future SR 125/905 junction - Study for future construction of 4-lane freeway & truck bypass road							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-IIP	\$8,000	\$8,000					
<b>TOTAL</b>	<b>\$8,000</b>	<b>\$8,000</b>					

MPO ID: CAL38 Capacity Status: CI TITLE: SR-905 New Freeway DESCRIPTION: I-805 to Otay Mesa border station - construct 6-lane freeway (Stages 2-4)							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Demo	\$40,485	\$29,114		\$11,371			
Demo (Sec 115)	\$3,000		\$3,000				
CBI	\$25,342	\$14,086		\$11,256			
NCPD	\$175		\$175				
STIP-IIP	\$97,748	\$18,858		\$78,890			
Other Fed	\$1,000	\$1,000					
STIP-RIP	\$23,866					\$23,866	
TCRP	\$21,000	\$21,000					
<b>TOTAL</b>	<b>\$212,616</b>	<b>\$84,058</b>	<b>\$3,175</b>	<b>\$101,517</b>		<b>\$23,866</b>	

MPO ID: CAL30A Capacity Status: NCI TITLE: SR 78 Auxiliary Lane DESCRIPTION: In Oceanside, El Camino Real to 0.7 km east - construct auxiliary lane							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$566		\$566				
RSTP	\$1,134		\$1,134				
SHOPP	\$2,825	\$625	\$2,200				
<b>TOTAL</b>	<b>\$4,525</b>	<b>\$625</b>	<b>\$3,900</b>				

MPO ID: CAL48 Capacity Status: Exempt TITLE: TMS (I-805, SR 94) DESCRIPTION: North of SR 94 to I-8; on I-805 from SR 94 to south of I-8 - install TMS field elements							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
SHOPP	\$9,037		\$9,037				
<b>TOTAL</b>	<b>\$9,037</b>		<b>\$9,037</b>				

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: CAL41 Capacity Status: Exempt TITLE: CHP Inspection Facility @ Tecate DESCRIPTION: At Tecate, from Mexican border to Humphries Road - construct Commercial Vehicle Enforcement Facility							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CBI	\$8,859	\$1,331		\$7,528			
SHOPP	\$3,441			\$3,441			
<b>TOTAL</b>	<b>\$12,300</b>	<b>\$1,331</b>		<b>\$10,969</b>			

MPO ID: CAL29 Capacity Status: CI TITLE: SR 76 North County (D & E) DESCRIPTION: Melrose Ave to Mission Rd - widen from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Demo	\$3,700		\$1,560		\$2,140		
TransNet	\$4,631	\$2,050	\$390		\$2,191		
RSTP	\$8,924				\$8,924		
<b>TOTAL</b>	<b>\$17,255</b>	<b>\$2,050</b>	<b>\$1,950</b>		<b>\$13,255</b>		

MPO ID: CAL67 Capacity Status: Exempt TITLE: SR 94 Widening DESCRIPTION: From I-5 to SR 125 - study for future widening							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TCRP	\$10,000	\$4,000				\$6,000	
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$4,000</b>				<b>\$6,000</b>	

MPO ID: CAL68 Capacity Status: Exempt TITLE: SR 94/125 Widening DESCRIPTION: Near La Mesa and Lemon Grove - study for future freeway to freeway connector							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TCRP	\$60,000	\$3,000				\$57,000	
<b>TOTAL</b>	<b>\$60,000</b>	<b>\$3,000</b>				<b>\$57,000</b>	

MPO ID: CAL69 Capacity Status: NCI TITLE: Noise Barrier Program DESCRIPTION: Construct soundwalls in the Cities of La Mesa and Oceanside							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$227	\$51	\$176				
STIP-RIP	\$227	\$227					
RSTP	\$1,755	\$394	\$1,361				
<b>TOTAL</b>	<b>\$2,209</b>	<b>\$672</b>	<b>\$1,537</b>				

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: CAL43 Capacity Status: Exempt							
TITLE: HES/SR2S							
DESCRIPTION: At various locations - Hazard Elimination Safety and Safe Routes to School projects							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local HES	\$2,715	\$2,020	\$695				
<b>TOTAL</b>	<b>\$2,715</b>	<b>\$2,020</b>	<b>\$695</b>				

MPO ID: CAL08 Capacity Status: CI							
TITLE: I-5/I-805 Merge Widening							
DESCRIPTION: South of I-5/I-805 Junction to Del Mar Heights Road - widen freeway and bridges							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$12,037	\$12,037					
STIP-RIP	\$96,390	\$96,390					
RSTP	\$6,582	\$5,082	\$1,500				
TCRP	\$25,000	\$19,000				\$6,000	
<b>TOTAL</b>	<b>\$140,009</b>	<b>\$132,509</b>	<b>\$1,500</b>			<b>\$6,000</b>	

MPO ID: CAL72 Capacity Status: Exempt							
TITLE: Bike Path and Station at San Ysidro							
DESCRIPTION: At San Ysidro - provide bike path, upgrade sidewalks, railing and bicycle lane							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-IIP	\$1,672		\$225	\$1,447			
<b>TOTAL</b>	<b>\$1,672</b>		<b>\$225</b>	<b>\$1,447</b>			

MPO ID: CAL73 Capacity Status: Exempt							
TITLE: Balboa Park Historic Preservation							
DESCRIPTION: Richmond Street to Washington Street - landscape, lighting and fencing							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-IIP	\$3,517		\$70	\$300	\$16	\$3,131	
<b>TOTAL</b>	<b>\$3,517</b>		<b>\$70</b>	<b>\$300</b>	<b>\$16</b>	<b>\$3,131</b>	

MPO ID: CAL71 Capacity Status: NCI							
TITLE: I-5/SR-78 Direct Connectors							
DESCRIPTION: In the Cities of Oceanside & Carlsbad - modify interchange, construct auxiliary lanes, and direct connectors							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STP	\$500		\$500				
<b>TOTAL</b>	<b>\$500</b>		<b>\$500</b>				

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: CAL09 Capacity Status: CI							
TITLE: Interstate 5 - HOV Managed Lanes Study							
DESCRIPTION: From San Diego to Oceanside - construct HOV/Managed Lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
IMD	\$4,000	\$4,000					
CBI	\$500		\$500				
TransNet	\$358	\$358					
STP	\$2,000	\$2,000					
STIP-RIP	\$2,796	\$2,796					
RSTP	\$3,183	\$3,183					
<b>TOTAL</b>	<b>\$12,837</b>	<b>\$12,337</b>	<b>\$500</b>				

MPO ID: CAL31 Capacity Status: CI							
TITLE: State Route 125 (Toll, Gap, Connector)							
DESCRIPTION: From SR 905 to SR 54 - construct 6-lane freeway with interchange and HOV provisions							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$22,954		\$15,739	\$7,215			
Private Funds	\$332,946	\$332,946					
RSTP	\$115,626	\$107,266		\$8,360			
<b>TOTAL</b>	<b>\$471,526</b>	<b>\$440,212</b>	<b>\$15,739</b>	<b>\$15,575</b>			

MPO ID: CAL44 Capacity Status: NCI							
TITLE: HBRR							
DESCRIPTION: Non-capacity increasing highway bridge replacement and rehabilitation projects							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local HBRR	\$25,804	\$21,304	\$4,500				
<b>TOTAL</b>	<b>\$25,804</b>	<b>\$21,304</b>	<b>\$4,500</b>				

MPO ID: CAL74 Capacity Status: NCI							
TITLE: Transportation Museum							
DESCRIPTION: Taylor Street in Old Town - interior rehabilitation of existing Caltrans building							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-IIP	\$950		\$185		\$765		
<b>TOTAL</b>	<b>\$950</b>		<b>\$185</b>		<b>\$765</b>		

MPO ID: CAL46 Capacity Status: NCI							
TITLE: SHOPP Projects							
DESCRIPTION: Non-capacity increasing SHOPP projects - safety, roadway/roadside rehabilitation, damage restoration, operations and SHOPP TEA							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Calculated State Match	\$21,619	\$644	\$14,851	\$4,367	\$1,757		
SHOPP	\$2,009		\$2,009				
SHOPP - HBRR	\$40,258	\$770	\$37,470	\$2,018			
SHOPP - NHS	\$84,401	\$3,483	\$37,540	\$29,814	\$13,564		
SHOPP - STP	\$4,782		\$4,782				
<b>TOTAL</b>	<b>\$153,070</b>	<b>\$4,897</b>	<b>\$96,653</b>	<b>\$36,199</b>	<b>\$15,321</b>		

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

**Carlsbad**

MPO ID: CB04 Capacity Status: CI							
TITLE: El Camino Real Improvements							
DESCRIPTION: Between SR 78 and Olivenhain Road - widen and improve to 6 lane arterial							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$2,852	\$1,400	\$493		\$959		
Local Funds	\$23,149	\$3,000	\$3,827	\$4,320	\$3,361	\$4,320	\$4,321
<b>TOTAL</b>	<b>\$26,001</b>	<b>\$4,400</b>	<b>\$4,320</b>	<b>\$4,320</b>	<b>\$4,320</b>	<b>\$4,320</b>	<b>\$4,321</b>

MPO ID: CB07 Capacity Status: Exempt							
TITLE: Pavement Management Program							
DESCRIPTION: Rehabilitate roadway pavement including reconstruction, pavement overlays and sealing							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$13,600	\$3,200	\$2,600	\$2,600	\$2,600	\$2,600	
<b>TOTAL</b>	<b>\$13,600</b>	<b>\$3,200</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	

MPO ID: CB11 Capacity Status: CI							
TITLE: Cannon Road Reach 4							
DESCRIPTION: College Blvd to City of Oceanside - construct 4-lane arterial with median, bike lanes, sidewalks							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$14,546				\$2,174	\$2,292	\$10,080
TransNet	\$1,136	\$1,136					
<b>TOTAL</b>	<b>\$15,682</b>	<b>\$1,136</b>			<b>\$2,174</b>	<b>\$2,292</b>	<b>\$10,080</b>

MPO ID: CB12 Capacity Status: CI							
TITLE: College Boulevard Reach A							
DESCRIPTION: From Badger Lane to future Cannon Road - construct 4-lane arterial with median, bike lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$11,952	\$1,579	\$1,195	\$957	\$8,221		
<b>TOTAL</b>	<b>\$11,952</b>	<b>\$1,579</b>	<b>\$1,195</b>	<b>\$957</b>	<b>\$8,221</b>	<b>\$0</b>	<b>\$0</b>

MPO ID: CB13 Capacity Status: CI							
TITLE: Poinsettia Lane Reach E							
DESCRIPTION: From Cassia Drive to Skimmer Court - construct 4-lane arterial with median, bike lanes, and sidewalks/trails							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$11,715				\$1,301	\$1,308	\$9,106
<b>TOTAL</b>	<b>\$11,715</b>				<b>\$1,301</b>	<b>\$1,308</b>	<b>\$9,106</b>

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

**Chula Vista, City of**

MPO ID: CHV08 Capacity Status: CI							
TITLE: Willow Street Bridge Project							
DESCRIPTION: Between Bonita & Sweetwater - replace & widen from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$2,188	\$300	\$1,888				
HBRR	\$4,320	\$1,200	\$3,120				
<b>TOTAL</b>	<b>\$6,508</b>	<b>\$1,500</b>	<b>\$5,008</b>				

MPO ID: CHV19 Capacity Status: Exempt							
TITLE: North Broadway Reconstruction							
DESCRIPTION: From C to F Street - pavement reconstruction							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$6,000		\$1,500	\$1,500	\$1,500	\$1,500	
<b>TOTAL</b>	<b>\$6,000</b>		<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	

MPO ID: CHV06 Capacity Status: Exempt							
TITLE: Pavement Rehabilitation Program							
DESCRIPTION: At various locations - AC overlay, chip seals and slurry seal rehabilitation							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$14,000		\$3,500	\$3,500	\$3,500	\$3,500	
<b>TOTAL</b>	<b>\$14,000</b>		<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	

MPO ID: CHV18 Capacity Status: NCI							
TITLE: Sidewalk Rehab/Installation Program							
DESCRIPTION: Sidewalk construction, replacements, installation							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$188		\$94	\$94			
<b>TOTAL</b>	<b>\$188</b>		<b>\$94</b>	<b>\$94</b>			

MPO ID: CHV20 Capacity Status: Exempt							
TITLE: North Fourth Avenue and Brisbane St							
DESCRIPTION: From Brisbane Street to 100 ft of intersection - rehabilitate road							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$500		\$500				
<b>TOTAL</b>	<b>\$500</b>		<b>\$500</b>				

MPO ID: CHV21 Capacity Status: Exempt							
TITLE: North Fourth Ave. Reconstruction							
DESCRIPTION: From Davidson Street to SR 54 - pavement reconstruction							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$3,000		\$1,500	\$1,500			
<b>TOTAL</b>	<b>\$3,000</b>		<b>\$1,500</b>	<b>\$1,500</b>			



**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

**Coronado, City of**

MPO ID: COR04 Capacity Status: Exempt							
TITLE: Street and Road Maintenance							
DESCRIPTION: At various locations - provide maintenance and repair of selected streets and alleys							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$2,611		\$613	\$644	\$644	\$710	
Local Funds	\$760		\$190	\$190	\$190	\$190	
<b>TOTAL</b>	<b>\$3,371</b>		<b>\$803</b>	<b>\$834</b>	<b>\$834</b>	<b>\$900</b>	

MPO ID: COR5 Capacity Status: CI							
TITLE: SR 75 Tunnel							
DESCRIPTION: EIS to provide analysis of a tunnel & other congestion relief alternatives to SR 75 corridor							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TCSP	\$564	\$564					
CBI	\$500	\$500					
Local Funds	\$8,337	\$8,337					
STP	\$745	\$745					
<b>TOTAL</b>	<b>\$10,146</b>	<b>\$10,146</b>					

**Del Mar, City of**

MPO ID: DM01 Capacity Status: NCI							
TITLE: Resurfacing & Drainage Projects							
DESCRIPTION: Street rehabilitation & drainage improvement projects							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$848		\$199	\$208	\$216	\$225	
Local Funds	\$590		\$133	\$143	\$152	\$162	
<b>TOTAL</b>	<b>\$1,438</b>		<b>\$332</b>	<b>\$351</b>	<b>\$368</b>	<b>\$387</b>	

**El Cajon, City of**

MPO ID: EL10 Capacity Status: CI							
TITLE: Jamacha Road							
DESCRIPTION: Widen Jamacha Road from 4 to 6 lanes from East Main Street to south of City limit							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$535	\$535					
RSTP	\$490	\$490					
<b>TOTAL</b>	<b>\$1,025</b>	<b>\$1,025</b>					

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: EL03 Capacity Status: NCI							
TITLE: Overlay Projects							
DESCRIPTION: Overlay collectors, thoroughfares & residential streets							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$7,114		\$2,110	\$1,647	\$1,575	\$1,782	
<b>TOTAL</b>	<b>\$7,114</b>		<b>\$2,110</b>	<b>\$1,647</b>	<b>\$1,575</b>	<b>\$1,782</b>	

MPO ID: EL06 Capacity Status: Exempt							
TITLE: Traffic Signals							
DESCRIPTION: New or modify traffic signals at various locations							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$800		\$200	\$200	\$200	\$200	
<b>TOTAL</b>	<b>\$800</b>		<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	

MPO ID: EL11 Capacity Status: NCI							
TITLE: Sidewalk and other PCC Repairs							
DESCRIPTION: Various locations - repair broken PCC sidewalk, driveway, ramps, etc							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$581		\$150	\$150	\$131	\$150	
<b>TOTAL</b>	<b>\$581</b>	<b>\$0</b>	<b>\$150</b>	<b>\$150</b>	<b>\$131</b>	<b>\$150</b>	

**Encinitas, City of**

MPO ID: ENC22 Capacity Status: NCI							
TITLE: Leucadia Blvd. Improvement							
DESCRIPTION: I-5 to Coast Hwy. 101 - widen to accommodate bike lanes and other improvements							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$1,250	\$1,250					
TransNet	\$2,000		\$2,000				
<b>TOTAL</b>	<b>\$3,250</b>	<b>\$1,250</b>	<b>\$2,000</b>				

MPO ID: ENC25 Capacity Status: Exempt							
TITLE: Coast Highway 101 Overlay							
DESCRIPTION: From San Elijo Lagoon bridge to Chesterfield - provide overlay and pavement treatment							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$455		\$455				
<b>TOTAL</b>	<b>\$455</b>		<b>\$455</b>				

MPO ID: ENC14 Capacity Status: NCI							
TITLE: Street Overlay Program							
DESCRIPTION: Overlay and pavement treatment of streets							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$2,100		\$600	\$600	\$600	\$300	
Local Funds	\$2,950	\$850	\$300	\$300	\$300	\$600	\$600
<b>TOTAL</b>	<b>\$5,050</b>	<b>\$850</b>	<b>\$900</b>	<b>\$900</b>	<b>\$900</b>	<b>\$900</b>	<b>\$600</b>

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: ENC17      Capacity Status: Exempt TITLE: Safe Routes to School Sidewalk Program DESCRIPTION: Provide sidewalks in vicinity of schools							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$2,935	\$1,135	\$350	\$300	\$300	\$850	
Local Funds	\$120	\$120					
<b>TOTAL</b>	<b>\$3,055</b>	<b>\$1,255</b>	<b>\$350</b>	<b>\$300</b>	<b>\$300</b>	<b>\$850</b>	

MPO ID: ENC11      Capacity Status: Exempt TITLE: Santa Fe Drive DESCRIPTION: I-5 to Vulcan Ave. - complete pedestrian and bicycle improvements on Santa Fe Drive							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,005	\$205	\$800				
Local Funds	\$710	\$710					
<b>TOTAL</b>	<b>\$1,715</b>	<b>\$915</b>	<b>\$800</b>				

MPO ID: ENC19      Capacity Status: Exempt TITLE: Traffic Safety/Calming DESCRIPTION: Install traffic safety and calming improvements							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$700	\$100	\$150	\$150	\$150	\$150	
<b>TOTAL</b>	<b>\$700</b>	<b>\$100</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	

MPO ID: ENC03      Capacity Status: CI TITLE: I-5 @ Manchester DESCRIPTION: On I-5, 4 lanes plus one auxiliary lane northbound and southbound - interchange improvements							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$300		\$300				
RSTP	\$2,125		\$2,125				
<b>TOTAL</b>	<b>\$2,425</b>		<b>\$2,425</b>				

MPO ID: ENC20      Capacity Status: NCI TITLE: Coast Highway Beautification DESCRIPTION: From A Street to La Costa Avenue/ From F Street to entrance at Swami's Beach Park - Design/construct comprehensive streetscape improvements: new curb, gutter, sidewalk & landscaping							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$3,500	\$3,000			\$500		
<b>TOTAL</b>	<b>\$3,500</b>	<b>\$3,000</b>			<b>\$500</b>		

MPO ID: ENC21      Capacity Status: NCI TITLE: Hall Property DESCRIPTION: I-5 & Santa Fe Drive - off-site improvements to accommodate ingress/egress to future 43-acre park							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$5,000	\$500				\$4,500	
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$500</b>				<b>\$4,500</b>	

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: ENC23 Capacity Status: Exempt							
TITLE: Olivenhain Road							
DESCRIPTION: Between Los Pinos Cir and Rancho Santa Fe Road - widen for median, landscaping & bike lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$600		\$600				
<b>TOTAL</b>	<b>\$600</b>		<b>\$600</b>				

MPO ID: ENC26 Capacity Status: NCI							
TITLE: Coast Hwy 101/La Costa Avenue							
DESCRIPTION: Realign and redesign intersection and install traffic signal improvements							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$100		\$100				
<b>TOTAL</b>	<b>\$100</b>		<b>\$100</b>				

MPO ID: ENC27 Capacity Status: NCI							
TITLE: Birmingham Drive Curb & Gutter							
DESCRIPTION: On Birmingham Drive west of I-5 - install curb and cross gutter							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$150		\$150				
<b>TOTAL</b>	<b>\$150</b>		<b>\$150</b>				

MPO ID: ENC28 Capacity Status: Exempt							
TITLE: Traffic Signal Modifications							
DESCRIPTION: Various locations							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$400	\$250		\$50	\$50	\$50	
<b>TOTAL</b>	<b>\$400</b>	<b>\$250</b>		<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	

MPO ID: ENC29 Capacity Status: Exempt							
TITLE: Traffic Signals @ Santa Fe Drive							
DESCRIPTION: Santa Fe Drive @ Balour and @ I-5 - traffic signal modification							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$250		\$250				
<b>TOTAL</b>	<b>\$250</b>		<b>\$250</b>				

MPO ID: ENC30 Capacity Status: NCI							
TITLE: Encinitas Rail Corridor Design							
DESCRIPTION: Leucadia Blvd. at LOSSAN MP 236.50 - grade separation							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$200	\$80	\$120				
<b>TOTAL</b>	<b>\$200</b>	<b>\$80</b>	<b>\$120</b>				

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: ENC31 Capacity Status: NCI							
TITLE: I-5/Encinitas Blvd Interchange Modification							
DESCRIPTION: Between Santa Fe Drive and Leucadia Blvd - modify interchange to improve safety to alleviate congestion							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$260		\$130	\$130			
<b>TOTAL</b>	<b>\$260</b>		<b>\$130</b>	<b>\$130</b>			

**Escondido, City of**

MPO ID: ESC13 Capacity Status: CI							
TITLE: Nordahl Rd Bridge Widening @ SR-78							
DESCRIPTION: From Mission to Montiel - widen Nordahl Road overcrossing from 4 to 6 lanes; widen eastbound off ramp from 2 to 3 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Demo	\$2,250	\$1,300	\$950				
TransNet	\$602	\$364	\$238				
RSTP	\$300	\$300					
<b>TOTAL</b>	<b>\$3,152</b>	<b>\$1,964</b>	<b>\$1,188</b>				

MPO ID: ESC01 Capacity Status: CI							
TITLE: Bear Valley Parkway							
DESCRIPTION: From Oak Hill Drive to Citrus Ave. - widen from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$6,404	\$3,304	\$3,100				
<b>TOTAL</b>	<b>\$6,404</b>	<b>\$3,304</b>	<b>\$3,100</b>				

MPO ID: ESC02 Capacity Status: CI							
TITLE: Bear Valley/East Valley/Valley Center							
DESCRIPTION: From Hayden Dr to East Valley Pkwy/from East Valley Pkwy to Valley Center Dr - widen from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$2,033	\$1,033				\$1,000	
RSTP	\$7,967	\$7,967					
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$9,000</b>				<b>\$1,000</b>	

MPO ID: ESC03 Capacity Status: CI							
TITLE: Citracado Parkway							
DESCRIPTION: From Don Lee Ln to Vineyard Ave. - widen 2 to 4 lanes with left turn pockets and signal							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,050	\$100	\$700	\$250			
Local Funds	\$1,800	\$1,800					
<b>TOTAL</b>	<b>\$2,850</b>	<b>\$1,900</b>	<b>\$700</b>	<b>\$250</b>			

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: ESC04                      Capacity Status: CI							
TITLE: Citracado Parkway II							
DESCRIPTION: From West Valley Pkwy to Harmony Grove - widen from 2 to 4 lanes, construct bridge over Escondido Creek							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,500					\$1,500	
Local Funds	\$908	\$908					
<b>TOTAL</b>	<b>\$2,408</b>	<b>\$908</b>				<b>\$1,500</b>	

MPO ID: ESC05                      Capacity Status: CI							
TITLE: El Norte Parkway							
DESCRIPTION: From La Honda Drive at Citrus/Mission Avenue & at Washington Avenue - widen from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$2,490	\$2,040	\$450				
<b>TOTAL</b>	<b>\$2,490</b>	<b>\$2,040</b>	<b>\$450</b>				

MPO ID: ESC08                      Capacity Status: CI							
TITLE: Felicita Ave/Juniper Street							
DESCRIPTION: From Escondido Blvd to Juniper Street; from Juniper Street to Chestnut Street - widen from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$6,406	\$1,356		\$2,300	\$2,750		
Local Funds	\$750			\$250	\$500		
<b>TOTAL</b>	<b>\$7,156</b>	<b>\$1,356</b>		<b>\$2,550</b>	<b>\$3,250</b>		

MPO ID: ESC11                      Capacity Status: Exempt							
TITLE: Street Rehabilitation & Resurface							
DESCRIPTION: Reconstruction, resurfacing, chip sealing, crackfilling							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$2,400	\$800	\$400	\$400	\$400	\$400	
Local Funds	\$4,000	\$400	\$900	\$900	\$900	\$900	
<b>TOTAL</b>	<b>\$6,400</b>	<b>\$1,200</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>	

MPO ID: ESC17                      Capacity Status: NCI							
TITLE: Neighborhood Projects							
DESCRIPTION: citywide - curb & gutter, sidewalks, street lights and other misc. street improvements							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,750	\$350	\$350	\$350	\$350	\$350	
<b>TOTAL</b>	<b>\$1,750</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>	

MPO ID: ESC19                      Capacity Status: NCI							
TITLE: Felicita Avenue							
DESCRIPTION: From Centre City Pkwy to I-15 Overpass - widen from 2 to 4 lanes w/left turn pockets							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$450					\$450	
<b>TOTAL</b>	<b>\$450</b>					<b>\$450</b>	

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

**Federal Highway Administration (FHWA)**

MPO ID: FHWA01 Capacity Status: NCI							
TITLE: Miller Ranch Road							
DESCRIPTION: Rehabilitate Miller Road							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Public Land Hwys	\$1,476		\$100	\$1,376			
<b>TOTAL</b>	<b>\$1,476</b>		<b>\$100</b>	<b>\$1,376</b>			

**La Mesa, City of**

MPO ID: LAM03 Capacity Status: NCI							
TITLE: Street Maintenance							
DESCRIPTION: Preventative maintenance and repair							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,020	\$340	\$170	\$170	\$170	\$170	
<b>TOTAL</b>	<b>\$1,020</b>	<b>\$340</b>	<b>\$170</b>	<b>\$170</b>	<b>\$170</b>	<b>\$170</b>	

MPO ID: LAM05 Capacity Status: Exempt							
TITLE: Traffic Signal Improvements							
DESCRIPTION: Safety and operational improvements to existing traffic signals							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,200	\$400	\$200	\$200	\$200	\$200	
<b>TOTAL</b>	<b>\$1,200</b>	<b>\$400</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	

MPO ID: LAM07 Capacity Status: Exempt							
TITLE: Pedestrian Ramps							
DESCRIPTION: Install concrete pedestrian ramps							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$300	\$100	\$50	\$50	\$50	\$50	
<b>TOTAL</b>	<b>\$300</b>	<b>\$100</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	

MPO ID: LAM08 Capacity Status: NCI							
TITLE: Storm Drain Improvements							
DESCRIPTION: Repair and place storm drain facilities							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$480	\$160	\$80	\$80	\$80	\$80	
<b>TOTAL</b>	<b>\$480</b>	<b>\$160</b>	<b>\$80</b>	<b>\$80</b>	<b>\$80</b>	<b>\$80</b>	

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: LAM09 Capacity Status: NCI TITLE: Curb, Gutter & Sidewalks DESCRIPTION: Repair curb, gutter & sidewalks							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$600	\$200	\$100	\$100	\$100	\$100	
<b>TOTAL</b>	<b>\$600</b>	<b>\$200</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>

MPO ID: LAM10 Capacity Status: Exempt TITLE: Street Resurfacing DESCRIPTION: Improvements to existing roadways including rehabilitation, resurfacing & reconstruction							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$2,300	\$700	\$400	\$400	\$400	\$400	
<b>TOTAL</b>	<b>\$2,300</b>	<b>\$700</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>

MPO ID: LAM11 Capacity Status: Exempt TITLE: Street Lights for Overhead Undergrounding DESCRIPTION: Install new streets lights where overhead utilities have been removed							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$200		\$50	\$50	\$50	\$50	
<b>TOTAL</b>	<b>\$200</b>		<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	

MPO ID: LAM12 Capacity Status: NCI TITLE: Pavement Management DESCRIPTION: Survey and collect data of existing pavement condition and maintain database							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$150	\$50	\$25	\$25	\$25	\$25	
<b>TOTAL</b>	<b>\$150</b>	<b>\$50</b>	<b>\$25</b>	<b>\$25</b>	<b>\$25</b>	<b>\$25</b>	

MPO ID: LAM14 Capacity Status: Exempt TITLE: Traffic Calming DESCRIPTION: Citywide - Install various devices to calm traffic on city streets to improve safety							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$250	\$50	\$50	\$50	\$50	\$50	
<b>TOTAL</b>	<b>\$250</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	

**Lemon Grove, City of**

MPO ID: LG04 Capacity Status: Exempt TITLE: Street Improvements DESCRIPTION: Various locations - street resurfacing, pavement, drainage facilities, sidewalk improvements, striping							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$2,200		\$550	\$550	\$550	\$550	
<b>TOTAL</b>	<b>\$2,200</b>		<b>\$550</b>	<b>\$550</b>	<b>\$550</b>	<b>\$550</b>	



Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: LG05 Capacity Status: Exempt							
TITLE: Traffic Signal and Transportation							
DESCRIPTION: Various Locations - traffic signal improvement, interconnect and other transportation studies							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$654		\$120	\$154	\$154	\$226	
<b>TOTAL</b>	<b>\$654</b>		<b>\$120</b>	<b>\$154</b>	<b>\$154</b>	<b>\$226</b>	

**National City, City of**

MPO ID: NC01 Capacity Status: CI							
TITLE: Plaza Blvd Widening							
DESCRIPTION: From Highland Ave. to Euclid Ave. - widen from 2 to 3 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,092	\$258	\$254	\$254	\$200	\$126	
RSTP	\$2,000	\$800	\$1,200				
<b>TOTAL</b>	<b>\$3,092</b>	<b>\$1,058</b>	<b>\$1,454</b>	<b>\$254</b>	<b>\$200</b>	<b>\$126</b>	

MPO ID: NC03 Capacity Status: Exempt							
TITLE: Street Resurfacing							
DESCRIPTION: Reconstruct and overlay streets							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$4,926	\$1,032	\$954	\$1,020	\$1,020	\$900	
Local Funds	\$2,700	\$290	\$290	\$530	\$530	\$530	\$530
<b>TOTAL</b>	<b>\$7,626</b>	<b>\$1,322</b>	<b>\$1,244</b>	<b>\$1,550</b>	<b>\$1,550</b>	<b>\$1,430</b>	<b>\$530</b>

MPO ID: NC04 Capacity Status: Exempt							
TITLE: Traffic Signal Install/Upgrade							
DESCRIPTION: Install and/or upgrade traffic signals							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$675	\$175	\$125	\$125	\$125	\$125	
Local Funds	\$50	\$50					
<b>TOTAL</b>	<b>\$725</b>	<b>\$225</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	

**North County Transit District**

MPO ID: NCTD16 Capacity Status: CI							
TITLE: Oceanside-Escondido Rail Project (Sprinter)							
DESCRIPTION: Oceanside to Escondido - design 22 mile extension including 15 stations and maintenance facility							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5309-NS	\$152,100	\$84,889	\$55,000	\$12,211			
STIP-RIP	\$6,600	\$6,600					
TransNet	\$90,320	\$80,148	\$8,900	\$1,272			
Prop. 108	\$17,600	\$17,600					
CMAQ	\$4,900			\$4,900			
TCRP	\$80,000					\$80,000	
<b>TOTAL</b>	<b>\$351,520</b>	<b>\$189,237</b>	<b>\$63,900</b>	<b>\$18,383</b>		<b>\$80,000</b>	

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: NCTD16A Capacity Status: Exempt							
TITLE: Inland Rail Trail							
DESCRIPTION: From Escondido Transit Center to Oceanside Transit Center - 22 mile regional bikeway along Sprinter ROW							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$16,336	\$2,700	\$8,895	\$4,741			
TDA	\$550	\$350	\$200				
TransNet	\$1,638	\$200	\$863	\$575			
TEA	\$800	\$800					
BTA	\$550		\$100	\$450			
PTA	\$180	\$180					
<b>TOTAL</b>	<b>\$20,054</b>	<b>\$4,230</b>	<b>\$10,058</b>	<b>\$5,766</b>			

MPO ID: NCTD32 Capacity Status: NCI							
TITLE: Oceanside Transit Center Parking							
DESCRIPTION: In Oceanside. Build multi-level parking structure.							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$3,482	\$3,482					
FTA5309-NS	\$2,000	\$2,000					
Local Funds	\$400	\$400					
TransNet	\$518	\$518					
RSTP	\$1,232	\$1,232					
TCRP	\$1,500	\$700				\$800	
<b>TOTAL</b>	<b>\$9,132</b>	<b>\$8,332</b>				<b>\$800</b>	

MPO ID: NCTD02 Capacity Status: Exempt							
TITLE: Preventive Maintenance							
DESCRIPTION: Bus & Rail vehicle & facility maintenance costs							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$21,778		\$5,928	\$7,250	\$8,600		
FTA5309-FG	\$5,178		\$1,778	\$1,700	\$1,700		
Local Funds	\$6,740		\$1,927	\$2,238	\$2,575		
<b>TOTAL</b>	<b>\$33,696</b>		<b>\$9,633</b>	<b>\$11,188</b>	<b>\$12,875</b>		

MPO ID: NCTD34 Capacity Status: Exempt							
TITLE: Transit Service							
DESCRIPTION: Operating support for existing fixed route and rail transit service							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$18,539		\$4,344	\$4,571	\$4,812	\$4,812	
<b>TOTAL</b>	<b>\$18,539</b>		<b>\$4,344</b>	<b>\$4,571</b>	<b>\$4,812</b>	<b>\$4,812</b>	

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: NCTD01 Capacity Status: Exempt TITLE: Bus Associated Capital Maintenance DESCRIPTION: Bus Tire Lease							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$900		\$300	\$300	\$300		
Local Funds	\$225		\$75	\$75	\$75		
<b>TOTAL</b>	<b>\$1,125</b>		<b>\$375</b>	<b>\$375</b>	<b>\$375</b>		

MPO ID: NCTD03 Capacity Status: Exempt TITLE: ADA Paratransit Services DESCRIPTION: Operating cost associated with providing existing ADA/Paratransit services							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$1,800		\$600	\$600	\$600		
TransNet	\$729		\$231	\$243	\$255		
Local Funds	\$4,792		\$1,526	\$1,596	\$1,670		
<b>TOTAL</b>	<b>\$7,321</b>		<b>\$2,357</b>	<b>\$2,439</b>	<b>\$2,525</b>		

MPO ID: NCTD05 Capacity Status: Exempt TITLE: Bus/Rail Purchase & Related Equipment DESCRIPTION: Purchase CNG replacement vehicles & related equipment							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$10,771		\$2,363	\$3,534	\$4,874		
FTA 5311	\$720		\$240	\$240	\$240		
FTA5309-FG	\$574		\$574				
Local Funds	\$2,837		\$734	\$884	\$1,219		
<b>TOTAL</b>	<b>\$14,902</b>		<b>\$3,911</b>	<b>\$4,658</b>	<b>\$6,333</b>		

MPO ID: NCTD06 Capacity Status: Exempt TITLE: Bus/Rail Support Equipment & Facility DESCRIPTION: Radio equip.; buildings & structures; furnitures & fixtures; service vehicles; information technology							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$4,505		\$2,773	\$1,165	\$567		
FTA5309-FG	\$1,945			\$1,945			
Local Funds	\$1,613		\$693	\$778	\$142		
<b>TOTAL</b>	<b>\$8,063</b>		<b>\$3,466</b>	<b>\$3,888</b>	<b>\$709</b>		

MPO ID: NCTD07 Capacity Status: Exempt TITLE: Fixed Route - Bus Shelters & Stops DESCRIPTION: Upgrade bus shelters & bus stops							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$1,515		\$664	\$461	\$390		
Local Funds	\$379		\$166	\$115	\$98		
<b>TOTAL</b>	<b>\$1,894</b>		<b>\$830</b>	<b>\$576</b>	<b>\$488</b>		

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: NCTD22 Capacity Status: Exempt							
TITLE: Bridge & Infrastructure							
DESCRIPTION: Bridges & other infrastructure improvements							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$2,343		\$1,058	\$1,285			
FTA5309-FG	\$4,313		\$1,683	\$673	\$1,957		
Local Funds	\$1,664		\$685	\$490	\$489		
<b>TOTAL</b>	<b>\$8,320</b>		<b>\$3,426</b>	<b>\$2,448</b>	<b>\$2,446</b>		

MPO ID: NCTD29 Capacity Status: Exempt							
TITLE: Planning							
DESCRIPTION: Short range planning and other transit planning studies							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$450		\$150	\$150	\$150		
Local Funds	\$114		\$38	\$38	\$38		
<b>TOTAL</b>	<b>\$564</b>		<b>\$188</b>	<b>\$188</b>	<b>\$188</b>		

MPO ID: NCTD18 Capacity Status: Exempt							
TITLE: Rail - ROW Improvements							
DESCRIPTION: Crosstie renewal, street cross protection, rail rehabilitation; storage tracks; rail lubricators, etc.							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$1,970		\$1,101		\$869		
Local Funds	\$492		\$275		\$217		
TransNet	\$746		\$246	\$254	\$246		
<b>TOTAL</b>	<b>\$3,208</b>		<b>\$1,622</b>	<b>\$254</b>	<b>\$1,332</b>		

MPO ID: NCTD40 Capacity Status: Exempt							
TITLE: Rail Station Improvements							
DESCRIPTION: Coaster Station Improvements - platform extension, convention center/Padres stadium design information display panel							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$212		\$212				
Local Funds	\$53		\$53				
<b>TOTAL</b>	<b>\$265</b>		<b>\$265</b>				

**Oceanside, City of**

MPO ID: O03 Capacity Status: CI							
TITLE: Rancho Del Oro Interchange							
DESCRIPTION: South of Vista Way at SR 78 - construct full interchange including westbound on/off ramps and overcrossing							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Demo	\$3,750		\$500	\$1,750	\$1,500		
TransNet	\$3,406	\$2,306	\$100	\$500	\$500		
RSTP	\$2,000	\$2,000					
<b>TOTAL</b>	<b>\$9,156</b>	<b>\$4,306</b>	<b>\$600</b>	<b>\$2,250</b>	<b>\$2,000</b>		

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: O06 Capacity Status: CI							
TITLE: Melrose Drive Extension							
DESCRIPTION: From North Santa Fe Spur Ave. - construct a 4-lane arterial with landscaped median and sidewalks							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,094	\$600	\$494				
<b>TOTAL</b>	<b>\$1,094</b>	<b>\$600</b>	<b>\$494</b>				

MPO ID: O08 Capacity Status: CI							
TITLE: College Boulevard Widening							
DESCRIPTION: At Buena Vista Creek - widen from 4 to 6 lanes and improve drainage facility							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$3,300	\$900	\$300		\$2,100		
<b>TOTAL</b>	<b>\$3,300</b>	<b>\$900</b>	<b>\$300</b>		<b>\$2,100</b>		

MPO ID: O09 Capacity Status: CI							
TITLE: El Camino Real Bridge Widening							
DESCRIPTION: @ SR 78 - widen to accommodate 3 through lanes per direction							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$550	\$300	\$250				
<b>TOTAL</b>	<b>\$550</b>	<b>\$300</b>	<b>\$250</b>				

MPO ID: O10 Capacity Status: Exempt							
TITLE: SR 76 & College Interchange							
DESCRIPTION: Future construction for full interchange (study only)							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$200		\$100	\$100			
<b>TOTAL</b>	<b>\$200</b>		<b>\$100</b>	<b>\$100</b>			

MPO ID: O11 Capacity Status: Exempt							
TITLE: SR 76 @ Melrose Interchange							
DESCRIPTION: Future construction for full interchange (study only)							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$200		\$100	\$100			
<b>TOTAL</b>	<b>\$200</b>		<b>\$100</b>	<b>\$100</b>			

MPO ID: O12 Capacity Status: Exempt							
TITLE: Pala Road Extension							
DESCRIPTION: From Foussat Rd. to Los Arbolitos Blvd - future construction for 4-lane arterial (study only)							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$200		\$100	\$100			
<b>TOTAL</b>	<b>\$200</b>		<b>\$100</b>	<b>\$100</b>			

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: O13 Capacity Status: Exempt							
TITLE: Street Rehabilitation							
DESCRIPTION: From Oceanside to El Camino Real & between Morro Heights Road and northerly city boundary street and sidewalk rehabilitation							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,368	\$175	\$193	\$1,000			
<b>TOTAL</b>	<b>\$1,368</b>	<b>\$175</b>	<b>\$193</b>	<b>\$1,000</b>			

MPO ID: O14 Capacity Status: Exempt							
TITLE: Bridge Rehabilitation							
DESCRIPTION: Various locations - replace or upgrade existing bridges along San Luis Rey River							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$6,300		\$1,200	\$4,600	\$500		
<b>TOTAL</b>	<b>\$6,300</b>		<b>\$1,200</b>	<b>\$4,600</b>	<b>\$500</b>		

MPO ID: O04 Capacity Status: Exempt							
TITLE: Miscellaneous Street Improvements							
DESCRIPTION: Rehabilitate streets							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$3,600		\$1,200	\$1,200	\$1,200		
<b>TOTAL</b>	<b>\$3,600</b>		<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>		

**Transportation Corridor Agency**

MPO ID: TCA01 Capacity Status: CI							
TITLE: Foothill Transportation Corridor							
DESCRIPTION: Oso Parkway to I-5 - 16-mile (5.47 in SD County) limited access toll road provides 4 general purposes lanes and 2 HOV lanes.							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Private Funds	\$257,360	\$2,160	\$50,000	\$68,400	\$68,400	\$68,400	
<b>TOTAL</b>	<b>\$257,360</b>	<b>\$2,160</b>	<b>\$50,000</b>	<b>\$68,400</b>	<b>\$68,400</b>	<b>\$68,400</b>	

**Poway, City of**

MPO ID: POW02 Capacity Status: NCI							
TITLE: Espola Road							
DESCRIPTION: Between Twin Peaks Road and Titan Way - widen Espola Road from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$1,793	\$1,793					
RSTP	\$290	\$290					
<b>TOTAL</b>	<b>\$2,083</b>	<b>\$2,083</b>					

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: POW01      Capacity Status: Exempt							
TITLE: Street Maintenance Program							
DESCRIPTION: Various locations - pothole patching, crack sealing, seal coating, striping, etc.							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$5,744	\$1,194	\$1,013	\$1,084	\$1,159	\$1,294	
<b>TOTAL</b>	<b>\$5,744</b>	<b>\$1,194</b>	<b>\$1,013</b>	<b>\$1,084</b>	<b>\$1,159</b>	<b>\$1,294</b>	

**San Diego Association of Governments**

MPO ID: SAN07      Capacity Status: Exempt							
TITLE: Plan, Program & Monitor							
DESCRIPTION: Plan, program and monitor							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$473	\$473					
STIP-RIP	\$2,594	\$473	\$334	\$334	\$334	\$334	\$785
<b>TOTAL</b>	<b>\$3,067</b>	<b>\$946</b>	<b>\$334</b>	<b>\$334</b>	<b>\$334</b>	<b>\$334</b>	<b>\$785</b>

MPO ID: SAN11      Capacity Status: Exempt							
TITLE: Transportation Demand Management (TDM)							
DESCRIPTION: Regional rideshare program							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$3,257	\$3,257					
FTA5307	\$4,200	\$2,100	\$700	\$700	\$700		
TDA	\$544	\$19	\$175	\$175	\$175		
Local Funds	\$686	\$563	\$123				
TransNet	\$464	\$464					
STIP-RIP	\$14,520	\$5,352	\$1,738	\$1,792	\$1,824	\$1,879	\$1,935
RSTP	\$1,100	\$1,100					
<b>TOTAL</b>	<b>\$24,771</b>	<b>\$12,855</b>	<b>\$2,736</b>	<b>\$2,667</b>	<b>\$2,699</b>	<b>\$1,879</b>	<b>\$1,935</b>

MPO ID: SAN14      Capacity Status: Exempt							
TITLE: Regional Automated Vehicle Location System							
DESCRIPTION: Installation of automated vehicle location & resource mgmt systems for freeway service patrol, Caltrans transportation management and transit vehicles. Also, electronic message boards & traffic signal pre-emption							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$3,390	\$3,084	\$306				
STIP-RIP	\$440	\$400	\$40				
<b>TOTAL</b>	<b>\$3,830</b>	<b>\$3,484</b>	<b>\$346</b>				

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SAN28 Capacity Status: Exempt							
TITLE: Del Mar Bluff Stabilization							
DESCRIPTION: Stabilize bluff areas							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5309-NS	\$3,981	\$3,981					
GF IIP	\$4,500	\$4,500					
STIP-IIP	\$754		\$754				
<b>TOTAL</b>	<b>\$9,235</b>	<b>\$8,481</b>	<b>\$754</b>				

MPO ID: SAN22 Capacity Status: Exempt							
TITLE: Regional Fare Technology							
DESCRIPTION: Design, procure, and install fare collection system for all transit operators in the County							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$18,220	\$11,676	\$4,184	\$2,360			
Local Funds	\$780	\$780					
STIP-RIP	\$20,305	\$7,802			\$12,503		
<b>TOTAL</b>	<b>\$39,305</b>	<b>\$20,258</b>	<b>\$4,184</b>	<b>\$2,360</b>	<b>\$12,503</b>		

MPO ID: SAN23 Capacity Status: CI							
TITLE: Mid-Coast Corridor Project							
DESCRIPTION: Design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5309-NS	\$640	\$640					
FTA5307	\$519	\$519					
TransNet	\$16,371	\$8,017	\$6,361	\$398	\$1,595		
PTA	\$537	\$537					
STIP-RIP	\$9,254		\$1,000	\$2,000	\$1,000	\$5,254	
<b>TOTAL</b>	<b>\$27,321</b>	<b>\$9,713</b>	<b>\$7,361</b>	<b>\$2,398</b>	<b>\$2,595</b>	<b>\$5,254</b>	

MPO ID: SAN03 Capacity Status: Exempt							
TITLE: Freeway Service Patrol							
DESCRIPTION: Regionwide. Joint SANDAG, Caltrans and CHP project to alleviate traffic congestion associated with non-recurring incidents. Provides rapid removal of disabled vehicles							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Private Funds	\$2,598		\$718	\$720	\$720	\$220	\$220
FSP	\$19,336	\$8,826	\$2,102	\$2,102	\$2,102	\$2,102	\$2,102
RSTP	\$4,621	\$2,061	\$512	\$512	\$512	\$512	\$512
<b>TOTAL</b>	<b>\$26,555</b>	<b>\$10,887</b>	<b>\$3,332</b>	<b>\$3,334</b>	<b>\$3,334</b>	<b>\$2,834</b>	<b>\$2,834</b>



Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SAN04 Capacity Status: Exempt							
TITLE: I-15 Managed Lane/Value Pricing							
DESCRIPTION: Study feasibility for value pricing on I-15 managed lane							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$234		\$100	\$134			
DEMO	\$960	\$960					
Toll	\$681	\$240	\$220	\$221			
<b>TOTAL</b>	<b>\$1,875</b>	<b>\$1,200</b>	<b>\$320</b>	<b>\$355</b>			

MPO ID: SAN19 Capacity Status: NCI							
TITLE: GARVEE Debt Service							
DESCRIPTION: Debt service for issue of GARVEE bonds for the I-15 ML (CAL18) project							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-IIP	\$59,670		\$5,080	\$5,459	\$5,459	\$5,459	\$5,459
STIP-RIP	\$179,001		\$15,241	\$16,376	\$16,376	\$16,376	\$16,376
<b>TOTAL</b>	<b>\$238,671</b>		<b>\$20,321</b>	<b>\$21,835</b>	<b>\$21,835</b>	<b>\$21,835</b>	<b>\$21,835</b>

MPO ID: SAN09 Capacity Status: NCI							
TITLE: Traffic Signal Projects (support)							
DESCRIPTION: Planning Support							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$310	\$100	\$105	\$105			
TransNet	\$41	\$13	\$14	\$14			
<b>TOTAL</b>	<b>\$351</b>	<b>\$113</b>	<b>\$119</b>	<b>\$119</b>			

MPO ID: SAN10 Capacity Status: Exempt							
TITLE: Traffic Signal Projects							
DESCRIPTION: Various locations - traffic signal optimization							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$30,144	\$28,938	\$1,206				
<b>TOTAL</b>	<b>\$30,144</b>	<b>\$28,938</b>	<b>\$1,206</b>				

MPO ID: SAN16 Capacity Status: Exempt							
TITLE: Automated Traveler Info System (ATIS)							
DESCRIPTION: Deploy regionwide ATIS including commercial vehicle/border and 511 telephone information system							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$3,541		\$1,996	\$1,545			
ITS	\$4,250	\$2,000	\$1,120	\$1,130			
TransNet	\$1,322	\$500	\$539	\$283			
STIP-RIP	\$201			\$201			
<b>TOTAL</b>	<b>\$9,314</b>	<b>\$2,500</b>	<b>\$3,655</b>	<b>\$3,159</b>			

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SAN18 Capacity Status: Exempt							
TITLE: Regional Performance Monitoring (PeMS)							
DESCRIPTION: Add freeway monitoring capabilities and develop arterial and transit capabilities							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$213		\$213				
STIP-RIP	\$27		\$27				
<b>TOTAL</b>	<b>\$240</b>		<b>\$240</b>				

MPO ID: SAN30 Capacity Status: Exempt							
TITLE: San Dieguito Bridge							
DESCRIPTION: Replace bridge and add new segment of main track to connect with passing tracks							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-IIP	\$855				\$855		
<b>TOTAL</b>	<b>\$855</b>				<b>\$855</b>		

MPO ID: SAN24 Capacity Status: NCI							
TITLE: Nobel Drive Station							
DESCRIPTION: Construct commuter rail station at Nobel Drive							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5309-Bus	\$6,283	\$6,283					
FTA5307	\$348	\$348					
TransNet	\$6,439		\$2,146	\$4,293			
PTA	\$412	\$412					
<b>TOTAL</b>	<b>\$13,482</b>	<b>\$7,043</b>	<b>\$2,146</b>	<b>\$4,293</b>			

MPO ID: SAN26 Capacity Status: NCI							
TITLE: I-15 BRT (Rolling Stock, Transit Stations)							
DESCRIPTION: Purchase vehicles for I-15 BRT - 25 replacement, 8 expansion; build 4 transit stations part of I-15 Managed Lane project (CAL18)							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$22,132	\$22,132					
FTA5309-Bus	\$1,000		\$1,000				
TransNet	\$7,100	\$7,100					
TCRP	\$28,800	\$5,700				\$23,100	
<b>TOTAL</b>	<b>\$59,032</b>	<b>\$34,932</b>	<b>\$1,000</b>			<b>\$23,100</b>	

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SAN13                  Capacity Status: Exempt							
TITLE: Transit Operations Management Center							
DESCRIPTION: Control center to coordinate/integrate freeway, arterial, transit & parking management system							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
ITS	\$3,900	\$2,000	\$1,900				
FTA5309-FG	\$1,956	\$1,956					
FTA5307	\$2,195	\$826		\$1,369			
Local Funds	\$2,971	\$2,629		\$342			
TransNet	\$960		\$960				
PTA	\$34	\$34					
<b>TOTAL</b>	<b>\$12,016</b>	<b>\$7,445</b>	<b>\$2,860</b>	<b>\$1,711</b>			

MPO ID: SAN17                  Capacity Status: Exempt							
TITLE: Regional Arterial Monitoring System (RAMS)							
DESCRIPTION: Various locations - upgrade traffic signal optimization software for cities and Caltrans							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$1,262	\$190	\$615	\$279	\$89	\$89	
STIP-RIP	\$158	\$24	\$77	\$35	\$11	\$11	
<b>TOTAL</b>	<b>\$1,420</b>	<b>\$214</b>	<b>\$692</b>	<b>\$314</b>	<b>\$100</b>	<b>\$100</b>	

MPO ID: SAN37                  Capacity Status: Exempt							
TITLE: Bus/Rail Preventive Maintenance							
DESCRIPTION: For MTS - Maintenance of federally funded equipment, rolling stock & facilities for bus and rail systems							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$69,600		\$23,200	\$23,200	\$23,200		
Local Funds	\$17,400		\$5,800	\$5,800	\$5,800		
<b>TOTAL</b>	<b>\$87,000</b>		<b>\$29,000</b>	<b>\$29,000</b>	<b>\$29,000</b>		

MPO ID: SAN35                  Capacity Status: Exempt							
TITLE: Transit First Bus Rapid Transit							
DESCRIPTION: Implementation of Transit First projects							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$967		\$323	\$266	\$378		
FTA5309-Bus	\$400		\$400				
Local Funds	\$342		\$181	\$66	\$95		
TransNet	\$11,058		\$5,465	\$678	\$1,845	\$3,070	
<b>TOTAL</b>	<b>\$12,767</b>		<b>\$6,369</b>	<b>\$1,010</b>	<b>\$2,318</b>	<b>\$3,070</b>	

MPO ID: SAN36                  Capacity Status: Exempt							
TITLE: Signal & Communications Equip							
DESCRIPTION: For MTS - transit management system							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$2,986		\$898	\$1,043	\$1,045		
FTA5309-FG	\$2,710		\$1,112	\$1,040	\$558		
Local Funds	\$1,425		\$503	\$521	\$401		
<b>TOTAL</b>	<b>\$7,121</b>		<b>\$2,513</b>	<b>\$2,604</b>	<b>\$2,004</b>		

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SAN40 Capacity Status: Exempt							
TITLE: Metropolitan Planning							
DESCRIPTION: Regional planning							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$1,830		\$631	\$519	\$680		
Local Funds	\$458		\$158	\$130	\$170		
<b>TOTAL</b>	<b>\$2,288</b>		<b>\$789</b>	<b>\$649</b>	<b>\$850</b>		

MPO ID: SAN39 Capacity Status: Exempt							
TITLE: Rail Electrification & Power Distribution							
DESCRIPTION: For MTS - cantenary improvements, station switches, grounding program							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5309-FG	\$3,106		\$1,670	\$777	\$659		
Local Funds	\$777		\$418	\$194	\$165		
<b>TOTAL</b>	<b>\$3,883</b>		<b>\$2,088</b>	<b>\$971</b>	<b>\$824</b>		

MPO ID: SAN27 Capacity Status: Exempt							
TITLE: San Ysidro Intermodal Freight Facility							
DESCRIPTION: SD&AE Freight Yard in San Ysidro - environmental studies/design/site planning							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Demo	\$1,280		\$480	\$800			
Local Funds	\$320		\$120	\$200			
<b>TOTAL</b>	<b>\$1,600</b>		<b>\$600</b>	<b>\$1,000</b>			

MPO ID: SAN31 Capacity Status: Exempt							
TITLE: East Division Maintenance Facility							
DESCRIPTION: In Escondido - facility improvements such as electronic gates, surveillance systems, video cameras, security							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5309-Bus	\$500		\$500				
Local Funds	\$125		\$125				
<b>TOTAL</b>	<b>\$625</b>		<b>\$625</b>				

MPO ID: SAN32 Capacity Status: Exempt							
TITLE: Bus/Rail Rolling Stock							
DESCRIPTION: For MTS - vehicle rehabilitation; purchase of replacement vehicles - 35 articulated buses, 104 40' CNG heavy duty, 16 35' CNG, 54 small vehicles							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$16,201		\$1,756	\$3,947	\$10,498		
FTA5309-FG	\$12,003		\$509	\$5,119	\$6,375		
Local Funds	\$7,050		\$566	\$2,266	\$4,218		
<b>TOTAL</b>	<b>\$35,254</b>		<b>\$2,831</b>	<b>\$11,332</b>	<b>\$21,091</b>		

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SAN33 Capacity Status: Exempt							
TITLE: Bus Station Stops & Terminals							
DESCRIPTION: For MTS - Spring Valley, Mira Mesa, Kearny Mesa Transit Station improvements, Grossmont station pedestrian enhancements, regional bus stop signs & improvements							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$1,480		\$785	\$601	\$94		
FTA5309-Bus	\$600		\$600				
Local Funds	\$520		\$346	\$150	\$24		
<b>TOTAL</b>	<b>\$2,600</b>		<b>\$1,731</b>	<b>\$751</b>	<b>\$118</b>		

MPO ID: SAN38 Capacity Status: Exempt							
TITLE: Rail Transitway/Lines							
DESCRIPTION: For MTS - trackway improvements, curve straightening, tie replacements, and other improvements to existing transit way; station and shelter rehabilitation							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5309-FG	\$8,074		\$3,297	\$2,414	\$2,363		
Local Funds	\$2,018		\$824	\$603	\$591		
<b>TOTAL</b>	<b>\$10,092</b>		<b>\$4,121</b>	<b>\$3,017</b>	<b>\$2,954</b>		

MPO ID: SAN34 Capacity Status: Exempt							
TITLE: Bus/Rail Support Equipment/Facilities							
DESCRIPTION: For MTS - furniture replacement, building remodel, yard lighting, bus maintenance, desktop replacement, security enhancement, building & site improvements, revenue vehicles, ticket booths							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
FTA5307	\$3,348		\$1,169	\$1,221	\$958		
FTA5309-FG	\$15,671		\$6,332	\$4,811	\$4,528		
Local Funds	\$4,755		\$1,875	\$1,508	\$1,372		
<b>TOTAL</b>	<b>\$23,774</b>		<b>\$9,376</b>	<b>\$7,540</b>	<b>\$6,858</b>		

MPO ID: SAN29 Capacity Status: Exempt							
TITLE: Sorrento to Miramar Double Track							
DESCRIPTION: Double track							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
STIP-IIP	\$21,660						\$21,660
Prop 116	\$2,003	\$2,003					
<b>TOTAL</b>	<b>\$23,663</b>	<b>\$2,003</b>					<b>\$21,660</b>

**San Diego County**

MPO ID: CNTY21 Capacity Status: NCI							
TITLE: Bradley Avenue Overpass at SR 67							
DESCRIPTION: From Magnolia Ave. and Graves Ave. - widen Bradley Ave. overpass from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$382	\$120	\$103	\$159			
RSTP	\$750	\$750					
<b>TOTAL</b>	<b>\$1,132</b>	<b>\$870</b>	<b>\$103</b>	<b>\$159</b>			

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: CNTY22      Capacity Status: CI							
TITLE: Valley Center Road Bridge							
DESCRIPTION: At San Luis River - replace 2-lane structurally deficient bridge with 4-lanes with median and sidewalks							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$1,701	\$138	\$563	\$750	\$250		
HBRR	\$6,680	\$6,680					
<b>TOTAL</b>	<b>\$8,381</b>	<b>\$6,818</b>	<b>\$563</b>	<b>\$750</b>	<b>\$250</b>		

MPO ID: CNTY06      Capacity Status: CI							
TITLE: Los Coches Road							
DESCRIPTION: Phase I: I-8 to Los Coches; Phase II: Julian Ave to Woodside Ave - widen to provide 2 traffic lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$6,475	\$91	\$2,828	\$2,910	\$646		
<b>TOTAL</b>	<b>\$6,475</b>	<b>\$91</b>	<b>\$2,828</b>	<b>\$2,910</b>	<b>\$646</b>		

MPO ID: CNTY08      Capacity Status: CI							
TITLE: Mission Road							
DESCRIPTION: From Pepper Tree Lane to Clemens Lane in Fallbrook - widen from 3 to 5 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$5,705	\$2,100	\$3,605				
<b>TOTAL</b>	<b>\$5,705</b>	<b>\$2,100</b>	<b>\$3,605</b>				

MPO ID: CNTY10      Capacity Status: CI							
TITLE: Riverside Drive							
DESCRIPTION: Channel Road to Riverford - widen road to provide 2 lanes and 2 bike lanes; construct PCC curbs, gutters, sidewalks, upgrade drainage facilities, modify/install traffic signals							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$5,152	\$900	\$3,734	\$518			
<b>TOTAL</b>	<b>\$5,152</b>	<b>\$900</b>	<b>\$3,734</b>	<b>\$518</b>			

MPO ID: CNTY16      Capacity Status: NCI							
TITLE: SR52 Forrester Creek							
DESCRIPTION: Drainage							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$3,090			\$3,090			
<b>TOTAL</b>	<b>\$3,090</b>			<b>\$3,090</b>			

MPO ID: CNTY17      Capacity Status: CI							
TITLE: SR54/94							
DESCRIPTION: Widen from 4 to 6 lanes with intersection improvements, raised median and left turn pockets Phase 2: on SR 94 - extend Jamacha Blvd. Phase 3: on SR 54 - extend from Cuyamaca College east to Braham St							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Private Funds	\$392				\$392		
TransNet	\$7,842	\$534	\$206	\$6,201	\$901		
<b>TOTAL</b>	<b>\$8,234</b>	<b>\$534</b>	<b>\$206</b>	<b>\$6,201</b>	<b>\$1,293</b>		

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: CNTY18 Capacity Status: NCI							
TITLE: SR 56 Contribution							
DESCRIPTION: Final payment for County's share to City of San Diego							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$774	\$300	\$474				
<b>TOTAL</b>	<b>\$774</b>	<b>\$300</b>	<b>\$474</b>				

MPO ID: CNTY19 Capacity Status: CI							
TITLE: Valley Center North & South							
DESCRIPTION: From City of Escondido to Cole Grade Road - widen and reconstruct w/14-ft striped center 2-way lane							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$35,943	\$9,463	\$16,120	\$10,360			
Private Funds	\$2,766	\$856	\$1,510	\$400			
<b>TOTAL</b>	<b>\$38,709</b>	<b>\$10,319</b>	<b>\$17,630</b>	<b>\$10,760</b>			

MPO ID: CNTY23 Capacity Status: CI							
TITLE: Valley Center Road							
DESCRIPTION: From East of Valley Center & Cole Grade Road and extending approx. 6 miles to Rincon casino - widen from 2 to 3 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$856	\$315	\$541				
<b>TOTAL</b>	<b>\$856</b>	<b>\$315</b>	<b>\$541</b>				

MPO ID: CNTY14 Capacity Status: CI							
TITLE: South Santa Fe Avenue							
DESCRIPTION: Vista City limits to San Marcos City limits - construct & widen from 2 to 4 lanes including bicycle lane							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$27,864	\$4,718	\$10,883	\$8,900	\$3,363		
Private Funds	\$450		\$200	\$250			
<b>TOTAL</b>	<b>\$28,314</b>	<b>\$4,718</b>	<b>\$11,083</b>	<b>\$9,150</b>	<b>\$3,363</b>		

**San Diego Metropolitan Transit Development Board**

MPO ID: MTS27 Capacity Status: CI							
TITLE: Mission Valley East Light Rail Project							
DESCRIPTION: 5.8 mile extension of SD Blue Line with 4 stations, including tunnel at SD State University campus							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$27,027	\$10,227	\$1,600	\$5,400	\$5,600	\$4,200	
FTA5309-NSs	\$329,958	\$239,613	\$65,000	\$25,345			
GF RIP	\$69,095	\$69,095					
TransNet	\$80,806	\$70,854			\$9,952		
Local Funds	\$4,224	\$2,047	\$207	\$700	\$726	\$544	
PTA	\$3,734	\$3,734					
<b>TOTAL</b>	<b>\$514,844</b>	<b>\$395,570</b>	<b>\$66,807</b>	<b>\$31,445</b>	<b>\$16,278</b>	<b>\$4,744</b>	

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: MTS22 Capacity Status: Exempt							
TITLE: Reduced Price Pass Subsidy							
DESCRIPTION: Subsidy for reduced price passes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$22,000		\$5,500	\$5,500	\$5,500	\$5,500	
<b>TOTAL</b>	<b>\$22,000</b>		<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	

MPO ID: MTS23 Capacity Status: Exempt							
TITLE: Service Subsidy							
DESCRIPTION: Operating support for existing service							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$78,200		\$15,200	\$21,000	\$21,000	\$21,000	
<b>TOTAL</b>	<b>\$78,200</b>		<b>\$15,200</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>	

**San Diego, City of**

MPO ID: SD108 Capacity Status: Exempt							
TITLE: Bayshore Bikeway							
DESCRIPTION: Along the bayshore bikeway in the City of San Diego at the borders of Imperial Beach and Chula Vista - construct bike path							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CMAQ	\$2,188	\$310	\$1,878				
TransNet	\$297	54	\$243				
PTA	\$90	\$90					
<b>TOTAL</b>	<b>\$2,575</b>	<b>\$454</b>	<b>\$2,121</b>				

MPO ID: SD04 Capacity Status: CI							
TITLE: Division Street							
DESCRIPTION: I-5 to 43rd Street - Phase I: signal additions, drainage rehabilitation and minor street improvements Phase II: widen to 4 lanes roadway							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$4,364	\$228				\$4,136	
Local Funds	\$1,250	\$50				\$1,200	
<b>TOTAL</b>	<b>\$5,614</b>	<b>\$278</b>				<b>\$5,336</b>	

MPO ID: SD05 Capacity Status: NCI							
TITLE: Euclid Avenue Improvements							
DESCRIPTION: From Home Ave. to El Cajon Blvd. - street improvements							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds							
TransNet	\$1,200			\$200	\$1,000		
<b>TOTAL</b>	<b>\$1,200</b>			<b>\$200</b>	<b>\$1,000</b>		



Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SD08 Capacity Status: CI							
TITLE: Mission City Parkway Bridge							
DESCRIPTION: From Camino Del Rio North to San Diego River - construct new 2-lane bridge extending Mission City Pkwy							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$1,500	\$1,500					
<b>TOTAL</b>	<b>\$1,500</b>	<b>\$1,500</b>					

MPO ID: SD09 Capacity Status: NCI							
TITLE: Sidewalks							
DESCRIPTION: Various locations - replace & reconstruct sidewalks							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$3,200		\$800	\$800	\$800	\$800	
<b>TOTAL</b>	<b>\$3,200</b>		<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	

MPO ID: SD11 Capacity Status: NCI							
TITLE: Regents Road							
DESCRIPTION: AT&SF Railroad bridge to Governors Road - construct 4-lane road; construct 925-ft long bridge spanning AT&SF and portion of flood plain							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$3,875	\$2,280	\$1,595				
<b>TOTAL</b>	<b>\$3,875</b>	<b>\$2,280</b>	<b>\$1,595</b>				

MPO ID: SD13 Capacity Status: CI							
TITLE: Sunset Cliffs Blvd.							
DESCRIPTION: From West Point Loma Drive to Minitz Blvd. - widen from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$100			\$100			
Local Funds	\$89		\$89				
<b>TOTAL</b>	<b>\$189</b>		<b>\$89</b>	<b>\$100</b>			

MPO ID: SD15 Capacity Status: Exempt							
TITLE: Street Lights							
DESCRIPTION: Various locations - install street lights							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$2,663	\$2,363		\$100	\$100	\$100	
Local Funds	\$800			\$200	\$200	\$200	\$200
<b>TOTAL</b>	<b>\$3,463</b>	<b>\$2,363</b>		<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$200</b>

MPO ID: SD16A Capacity Status: Exempt							
TITLE: Traffic Signals							
DESCRIPTION: Various locations - install traffic signal improvements							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$5,670	\$870		\$1,600	\$1,600	\$1,600	
<b>TOTAL</b>	<b>\$5,670</b>	<b>\$870</b>		<b>\$1,600</b>	<b>\$1,600</b>	<b>\$1,600</b>	

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SD17 Capacity Status: Exempt							
TITLE: Guard Rails							
DESCRIPTION: Install new and replace old guard rail along streets							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$750			\$250	\$250	\$250	
<b>TOTAL</b>	<b>\$750</b>			<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	

MPO ID: SD18 Capacity Status: Exempt							
TITLE: Traffic Control Measures							
DESCRIPTION: Respond to sudden change in traffic character, other traffic concerns in residential neighborhood							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,200			\$400	\$400	\$400	
<b>TOTAL</b>	<b>\$1,200</b>			<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	

MPO ID: SD19 Capacity Status: Exempt							
TITLE: Streamview Drive							
DESCRIPTION: 54th Street to College Ave. - reduce excessive speeds, increase safety, reduce visual impacts to landscaping							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$293				\$293		
<b>TOTAL</b>	<b>\$293</b>				<b>\$293</b>		

MPO ID: SD20 Capacity Status: Exempt							
TITLE: Traffic Master Control & Station							
DESCRIPTION: Install permanent traffic count stations; update traffic signal master control system							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$180			\$60	\$60	\$60	
<b>TOTAL</b>	<b>\$180</b>			<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	

MPO ID: SD21 Capacity Status: Exempt							
TITLE: Earthquake Restrainers - Bridges							
DESCRIPTION: Seismic restraining units on city bridges susceptible to damage during earthquakes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$90			\$30	\$30	\$30	
<b>TOTAL</b>	<b>\$90</b>			<b>\$30</b>	<b>\$30</b>	<b>\$30</b>	

MPO ID: SD23 Capacity Status: NCI							
TITLE: Storm Drains							
DESCRIPTION: Various drainage projects							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,800			\$600	\$600	\$600	
<b>TOTAL</b>	<b>\$1,800</b>			<b>\$600</b>	<b>\$600</b>	<b>\$600</b>	

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SD24 Capacity Status: NCI							
TITLE: Coastal Erosion							
DESCRIPTION: Correct miscellaneous erosion problems along shorelines affecting city streets							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$600				\$300	\$300	
<b>TOTAL</b>	<b>\$600</b>				<b>\$300</b>	<b>\$300</b>	

MPO ID: SD34 Capacity Status: CI							
TITLE: El Camino Real							
DESCRIPTION: From San Dieguito Road to Via De La Valle - reconstruct & widen from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$2,945	\$146	\$807	\$1,992			
HBRR	\$5,991	\$778	\$5,213				
<b>TOTAL</b>	<b>\$8,936</b>	<b>\$924</b>	<b>\$6,020</b>	<b>\$1,992</b>			

MPO ID: SD38 Capacity Status: Exempt							
TITLE: Georgia St Bridge/University Ave							
DESCRIPTION: Provides for bridge replacement, retaining walls and guardrails along bridge walls							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,177	\$137	\$1,040				
HBRR	\$6,336	\$1,056	\$5,280				
<b>TOTAL</b>	<b>\$7,513</b>	<b>\$1,193</b>	<b>\$6,320</b>				

MPO ID: SD43 Capacity Status: NCI							
TITLE: Lisbon-Imperial (CIP 52-654)							
DESCRIPTION: 217' east of 71st Street - improve traffic flow by adding left turn pocket from Imperial Ave. to 71st Street							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$477	\$427		\$50			
<b>TOTAL</b>	<b>\$477</b>	<b>\$427</b>		<b>\$50</b>			

MPO ID: SD48 Capacity Status: CI							
TITLE: National Avenue							
DESCRIPTION: From SR15 to 43rd Street - widen to modified 4-lane major street							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$6,077	\$3,378	\$2,699				
<b>TOTAL</b>	<b>\$6,077</b>	<b>\$3,378</b>	<b>\$2,699</b>				

MPO ID: SD51 Capacity Status: Exempt							
TITLE: North Torrey Pines Road Bridge							
DESCRIPTION: Replace bridge at Los Penasquitos Creek							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$50			\$50			
<b>TOTAL</b>	<b>\$50</b>			<b>\$50</b>			

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SD59 Capacity Status: CI							
TITLE: Sports Arena Blvd							
DESCRIPTION: Rosecrans Street to Midway Drive - modify and widen to 6-lane major street							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$1,900	\$203				\$1,697	
TransNet	\$250	\$175				\$75	
<b>TOTAL</b>	<b>\$2,150</b>	<b>\$378</b>				<b>\$1,772</b>	

MPO ID: SD70 Capacity Status: CI							
TITLE: W. Mission Bay Bridge							
DESCRIPTION: Over San Diego River - replace from 4 to 6 lane bridge with class II bike lane							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$2,176			\$2,176			
TransNet	\$1,474	\$302		\$542	\$630		
HBRR	\$10,000	\$1,360		\$8,640			
<b>TOTAL</b>	<b>\$13,650</b>	<b>\$1,662</b>		<b>\$11,358</b>	<b>\$630</b>		

MPO ID: SD71 Capacity Status: NCI							
TITLE: General Fund Reimbursement							
DESCRIPTION: Reimbursement to City's general fund for eligible TransNet expenses							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$48,492			\$16,164	\$16,164	\$16,164	
<b>TOTAL</b>	<b>\$48,492</b>			<b>\$16,164</b>	<b>\$16,164</b>	<b>\$16,164</b>	

MPO ID: SD79 Capacity Status: NCI							
TITLE: Coast Blvd. Bluff Stabilization							
DESCRIPTION: Provides for bluff stabilization near Coast Blvd							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$250			\$250			
<b>TOTAL</b>	<b>\$250</b>			<b>\$250</b>			

MPO ID: SD81 Capacity Status: CI							
TITLE: Genesee Avenue							
DESCRIPTION: From Nobel Drive to SR 52 - widen to 6 lane major street north of Decoro Street and to a 6-lane primary arterial south of Decoro Street							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$1,500	\$946	\$353		\$201		
<b>TOTAL</b>	<b>\$1,500</b>	<b>\$946</b>	<b>\$353</b>		<b>\$201</b>		

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SD90 Capacity Status: CI							
TITLE: SR 163/Clairemont Blvd. Interchange							
DESCRIPTION: From Kearny Mesa to Kearny Villa Road - widen from 4 to 6 lane prime arterial							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$6,500	\$2,100	\$4,400				
RSTP	\$4,400		\$4,400				
<b>TOTAL</b>	<b>\$10,900</b>	<b>\$2,100</b>	<b>\$8,800</b>				

MPO ID: SD93 Capacity Status: Exempt							
TITLE: SR 274 (Balboa Ave) Beautification							
DESCRIPTION: Between I-5/805 - median landscaping							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
SHOPP-TEA	\$965			\$965			
<b>TOTAL</b>	<b>\$965</b>			<b>\$965</b>			

MPO ID: SD96 Capacity Status: Exempt							
TITLE: Street Resurfacing							
DESCRIPTION: Resurface slurry seal city streets							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$3,000			\$1,000	\$1,000	\$1,000	
Local Funds	\$6,400			\$1,600	\$1,600	\$1,600	\$1,600
<b>TOTAL</b>	<b>\$9,400</b>			<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$1,600</b>

MPO ID: SD99 Capacity Status: Exempt							
TITLE: Bridge Rails							
DESCRIPTION: Install new or replace old railings on bridges							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$600	\$200	\$100	\$100	\$100	\$100	
<b>TOTAL</b>	<b>\$600</b>	<b>\$200</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	

MPO ID: SD103 Capacity Status: CI							
TITLE: I-5/Genesse Ave Interchange							
DESCRIPTION: Replace 4-lane bridge with 6-lane bridge							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$25,800	\$4,500	\$500	\$500	\$1,000	\$19,300	
RSTP	\$963					\$963	
<b>TOTAL</b>	<b>\$26,763</b>	<b>\$4,500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$20,263</b>	

MPO ID: SD104 Capacity Status: NCI							
TITLE: Reo Drive Improvement							
DESCRIPTION: Between Albermarle and Cumberland Street - provide improvements including relocation bus stops, restriping, installing catch basins, replacing curb & gutter, etc.							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$500			\$500			
<b>TOTAL</b>	<b>\$500</b>			<b>\$500</b>			

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SD97 Capacity Status: Exempt							
TITLE: School Traffic Safety Improvements							
DESCRIPTION: Provide traffic control devices at school locations							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$300			\$100	\$100	\$100	
<b>TOTAL</b>	<b>\$300</b>			<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	

MPO ID: SD16 Capacity Status: NCI							
TITLE: Sorrento Creek Mitigation							
DESCRIPTION: Environmental mitigation for Sorrento West project							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$36			\$36			
<b>TOTAL</b>	<b>\$36</b>			<b>\$36</b>			

MPO ID: SD106 Capacity Status: NCI							
TITLE: Mission Beach Bulkhead Preservation							
DESCRIPTION: Balboa Court to Pacific Beach Drive - preserves bulkhead including replace concrete deck and restoring wall							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$150			\$150			
<b>TOTAL</b>	<b>\$150</b>			<b>\$150</b>			

MPO ID: SD107 Capacity Status: NCI							
TITLE: North Torrey Pines Road @ Genesee							
DESCRIPTION: Reconstruction of intersection							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$100			\$100			
<b>TOTAL</b>	<b>\$100</b>			<b>\$100</b>			

MPO ID: SD87 Capacity Status: NCI							
TITLE: SR-905 Right-of-Way Acquisition							
DESCRIPTION: City's share for (ROW) the SR-905 New Freeway project (CAL38)							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$4,000			\$4,000			
<b>TOTAL</b>	<b>\$4,000</b>			<b>\$4,000</b>			

MPO ID: SD88 Capacity Status: NCI							
TITLE: I-5/SR 56 Interchange							
DESCRIPTION: Freeway to freeway interchange							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Demo	\$375	\$375					
Demo (sec. 115)	\$1,000	\$1,000					
CBI	\$1,942	\$1,942					
Local Funds	\$561	\$561					
STP	\$1,500	\$1,500					
<b>TOTAL</b>	<b>\$5,378</b>	<b>\$5,378</b>					

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

**San Marcos, City of**

MPO ID: SM21 Capacity Status: Exempt							
TITLE: W. Barham Drive Bike Lanes							
DESCRIPTION: From Woodland Pkway to W. La Moree Road - improve road to install bike lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$169	\$107	\$62				
<b>TOTAL</b>	<b>\$169</b>	<b>\$107</b>	<b>\$62</b>				

MPO ID: SM03 Capacity Status: CI							
TITLE: SR78/Las Posas Interchange							
DESCRIPTION: Acquire ROW; modify interchange and add auxiliary lanes to Rancho Santa Fe Rd.							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$3,220	\$3,070	\$150				
TransNet	\$9,360	\$8,180	\$1,090	\$90			
RSTP	\$9,020	\$3,320	\$5,040	\$660			
<b>TOTAL</b>	<b>\$21,600</b>	<b>\$14,570</b>	<b>\$6,280</b>	<b>\$750</b>			

MPO ID: SM04 Capacity Status: CI							
TITLE: Las Posas Road							
DESCRIPTION: From Grand Avenue to Mission Road - widen to 6-lane arterial including new SR 78 interchange, drainage improvements and utility undergrounding							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$4,200	\$4,200					
Local Funds	\$8,900	\$7,325	\$1,575				
Private Funds	\$1,000	\$1,000					
<b>TOTAL</b>	<b>\$14,100</b>	<b>\$12,525</b>	<b>\$1,575</b>				

MPO ID: SM07 Capacity Status: CI							
TITLE: Rancho Santa Fe Road							
DESCRIPTION: From La Costa Meadows Dr. to Island Drive - ROW, grading, utility undergrounding and construction							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Private Funds	\$6,500	\$6,500					
TransNet	\$2,700	\$1,700	\$1,000				
Local Funds	\$10,400	\$10,400					
<b>TOTAL</b>	<b>\$19,600</b>	<b>\$18,600</b>	<b>\$1,000</b>				

MPO ID: SM08 Capacity Status: CI							
TITLE: San Elijo Road							
DESCRIPTION: From Rancho Santa Fe Road to Elfin Forest Road - construct 4-lane street improvement							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Private Funds	\$4,500		\$4,500				
<b>TOTAL</b>	<b>\$4,500</b>		<b>\$4,500</b>				

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: SM09 Capacity Status: CI							
TITLE: South Santa Fe Road							
DESCRIPTION: From Rancho Santa Fe Road to Bosstick Blvd. - construct new 4-lane arterial with raised medium, curb and gutter, sidewalk, utility undergrounding and traffic signal system							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$5,700	\$370	\$5,330				
Local Funds	\$2,500	\$300	\$2,200				
Private Funds	\$1,800	\$1,000	\$800				
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$1,670</b>	<b>\$8,330</b>				

MPO ID: SM10 Capacity Status: CI							
TITLE: SR78/Smilax Interchange Improvements							
DESCRIPTION: Construct new interchange							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$600	\$50	\$100		\$450		
<b>TOTAL</b>	<b>\$600</b>	<b>\$50</b>	<b>\$100</b>		<b>\$450</b>		

MPO ID: SM11 Capacity Status: CI							
TITLE: Twin Oaks Valley Road							
DESCRIPTION: From 'F' Street to easterly boundary of San Elijo Hills Development							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$1,000	\$200	\$800				
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$200</b>	<b>\$800</b>				

MPO ID: SM14 Capacity Status: CI							
TITLE: Linda Vista Drive Realignment							
DESCRIPTION: From Poinsettia Ave. to Las Flores Drive - construct new secondary arterial							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$2,850	\$200	\$350	\$2,300			
<b>TOTAL</b>	<b>\$2,850</b>	<b>\$200</b>	<b>\$350</b>	<b>\$2,300</b>			

MPO ID: SM15 Capacity Status: CI							
TITLE: Linda Vista Drive							
DESCRIPTION: From Rancho Santa Fe Rd. to Las Flores Rd. - design and construct secondary arterial street improvement							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
CDBG	\$325	\$125	\$200				
Local Funds	\$120		\$120				
<b>TOTAL</b>	<b>\$445</b>	<b>\$125</b>	<b>\$320</b>				

MPO ID: SM19 Capacity Status: CI							
TITLE: Grand Avenue Bridge							
DESCRIPTION: From San Marcos Creek & Discovery and Craven Rd. to Grand Ave. - construct 4-lane arterial on Discovery between Craven & Grand; and 6-lane arterial between Grand to Discovery							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$3,000	\$1,200	\$1,800				
<b>TOTAL</b>	<b>\$3,000</b>	<b>\$1,200</b>	<b>\$1,800</b>				



Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

**Santee, City of**

MPO ID: SNT04 Capacity Status: Exempt							
TITLE: Street Maintenance							
DESCRIPTION: At various locations - minor surface repairs to major street reconstruction							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$6,880	\$3,814	\$770	\$802	\$611	\$883	
Local Funds	\$686	\$686					
<b>TOTAL</b>	<b>\$7,566</b>	<b>\$4,500</b>	<b>\$770</b>	<b>\$802</b>	<b>\$611</b>	<b>\$883</b>	

MPO ID: SNT02 Capacity Status: CI							
TITLE: Forester Creek Channelization							
DESCRIPTION: Construct Olive Lane & Mission Gorge Road - bridges over flood control channel							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$6,800		\$2,900	\$3,900			
Local Funds	\$7,384	\$6,484	\$900				
Water Bond	\$4,750	\$4,750					
RSTP	\$10,166	\$2,966	\$7,200				
<b>TOTAL</b>	<b>\$29,100</b>	<b>\$14,200</b>	<b>\$11,000</b>	<b>\$3,900</b>			

**Solana Beach, City of**

MPO ID: SB01 Capacity Status: CI							
TITLE: Lomas Santa Fe Drive/I-5 Interchange							
DESCRIPTION: Add loop ramps and auxiliary lanes on I-5 north & southbound							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,375	\$975	\$400				
RSTP	\$7,525	\$7,525					
TCRP	\$6,000					\$6,000	
<b>TOTAL</b>	<b>\$14,900</b>	<b>\$8,500</b>	<b>\$400</b>			<b>\$6,000</b>	

MPO ID: SB02 Capacity Status: NCI							
TITLE: Lomas Santa Fe Railroad Grade Separation							
DESCRIPTION: On Rail ROW near Lomas Santa Fe Drive - construct railroad undercrossing and train station							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,000	\$500	\$250	\$250			
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$250</b>	<b>\$250</b>			

MPO ID: SB03 Capacity Status: CI							
TITLE: Nardo/Stevens Intersection Improvements							
DESCRIPTION: On Stevens Ave, 1/2 mile north & south of Nardo - widen from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,523	\$1,300	\$223				
<b>TOTAL</b>	<b>\$1,523</b>	<b>\$1,300</b>	<b>\$223</b>				

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

**U.S. Bureau of Indian Affairs**

MPO ID: BIA1 Capacity Status: NCI							
TITLE: Indian Reservation Roads Program							
DESCRIPTION: Various road reconstruction projects in the reservation areas of San Diego County							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
IRR	\$6,103	\$4,318	\$1,785				
<b>TOTAL</b>	<b>\$6,103</b>	<b>\$4,318</b>	<b>\$1,785</b>				

**Vista, City of**

MPO ID: VISTA02 Capacity Status: CI							
TITLE: Hacienda Drive							
DESCRIPTION: Between La Tortuga and So. Melrose Drive - widen & improve from two to four lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$129	\$129					
Local Funds	\$691	\$625	\$66				
<b>TOTAL</b>	<b>\$820</b>	<b>\$754</b>	<b>\$66</b>				

MPO ID: VISTA03 Capacity Status: Exempt							
TITLE: Street Rehabilitation & Maintenance							
DESCRIPTION: Pavement Management System							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$3,215	\$815	\$600	\$600	\$600	\$600	
Local Funds	\$1,314	\$814	\$100	\$100	\$100	\$100	\$100
<b>TOTAL</b>	<b>\$4,529</b>	<b>\$1,629</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>	<b>\$100</b>

MPO ID: VISTA07 Capacity Status: Exempt							
TITLE: SR-78 Corridor Enhancement							
DESCRIPTION: Between Smilax Road and Thunder Drive - freeway landscaping along SR 78							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$3,746	\$2,669	\$477	\$150	\$300	\$150	
Local Funds	\$321	\$65	\$256				
TEA	\$1,013	\$928	\$85				
<b>TOTAL</b>	<b>\$5,080</b>	<b>\$3,662</b>	<b>\$818</b>	<b>\$150</b>	<b>\$300</b>	<b>\$150</b>	

MPO ID: VISTA08 Capacity Status: CI							
TITLE: West Vista Way							
DESCRIPTION: From Melrose Drive west to Thunder Drive - widen from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$1,590	\$40		\$1,550			
RSTP	\$990	\$990					
<b>TOTAL</b>	<b>\$2,580</b>	<b>\$1,030</b>		<b>\$1,550</b>			

Table 4

**DRAFT 2004 Regional Transportation Improvement Program (RTIP)  
San Diego Region**

MPO ID: VISTA12      Capacity Status: NCI							
TITLE: East Vista Way Street Improvements							
DESCRIPTION: From Arcadia Ave. to the City limits - alignment study to widen East Vista Way from 2 to 4 lanes							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
TransNet	\$200		\$200				
<b>TOTAL</b>	<b>\$200</b>		<b>\$200</b>				

MPO ID: VISTA13      Capacity Status: Exempt							
TITLE: Roadway Rehabilitation							
DESCRIPTION: Various locations - repair/replace sidewalks, curbs & gutters							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$75	\$75					
TransNet	\$662	\$237	\$25	\$200	\$175	\$25	
<b>TOTAL</b>	<b>\$737</b>	<b>\$312</b>	<b>\$25</b>	<b>\$200</b>	<b>\$175</b>	<b>\$25</b>	

MPO ID: VISTA14      Capacity Status: Exempt							
TITLE: Traffic Signals							
DESCRIPTION: Various locations - install new traffic signals and construct minor signal modifications							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$474		\$74	\$100	\$100	\$100	\$100
TransNet	\$75			\$25	\$25	\$25	
<b>TOTAL</b>	<b>\$549</b>		<b>\$74</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$100</b>

MPO ID: VISTA15      Capacity Status: CI							
TITLE: SR 78 @ Sycamore Ramp Improvement							
DESCRIPTION: Eastbound SR 78 off ramp to Sycamore Avenue - construct right turn lane							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Local Funds	\$20		\$20				
TransNet	\$115			\$115			
<b>TOTAL</b>	<b>\$135</b>		<b>\$20</b>	<b>\$115</b>			