

REVISION: Mission Valley East project (MTS27)

San Diego Metropolitan Transit Development Board

MPO ID: MTS27		Capacity Status: CI					
TITLE: Mission Valley East Light Rail Project							
DESCRIPTION: 5.8 mile extension of SD Blue Line with 4 stations, including tunnel at SD State University campus							
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09
CMAQ	\$27,027	\$10,227	\$1,600	\$5,400	\$5,600	\$4,200	
FTA5309-NS	\$329,958	\$239,613	\$65,000	\$25,345			
GF RIP	\$69,095	\$69,095					
TransNet	\$80,806	\$70,854			\$9,952		
Local Funds	\$4,224	\$2,047	\$207	\$700	\$726	\$544	
PTA	\$3,734	\$3,734					
	\$514,844	\$395,570	\$66,807	\$31,445	\$16,278	\$4,744	

REVISED

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09
CMAQ	\$10,227	\$10,227					
FTA5309-NS	\$329,958	\$239,613	\$65,000	\$25,345			
GF RIP	\$69,095	\$69,095					
TransNet	\$80,806	\$70,854			\$9,952		
Local Funds	\$2,047	\$2,047					
PTA	\$3,734	\$3,734					
	\$495,867	\$395,570	\$65,000	\$25,345	\$9,952	\$0	

MPO ID: MTS27A		Capacity Status: NCI					
TITLE: Mission Valley East Light Rail Project							
DESCRIPTION: Start-up operating cost for the 5.8 mile extension of SD Blue Line							
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09
CMAQ	\$16,800		\$1,600	\$5,400	\$5,600	\$4,200	
Local Funds	\$2,177		\$207	\$700	\$726	\$544	
	\$18,977	\$0	\$1,807	\$6,100	\$6,326	\$4,744	