

**ANNUAL LIST OF
FEDERALLY OBLIGATED PROJECTS
FFY 2009 (October 1, 2008, to September 30, 2009)**

December 2009

**Sookyung Kim
Financial Programming Manager**

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The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus; plans, engineers, and builds public transit; makes strategic plans; obtains and allocates resources; and provides information on a broad range of topics pertinent to the region's quality of life.

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As of November 18, 2009

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PURPOSE

The Safe, Accountable, Flexible and Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU, 23 USC 134(j)(7)(B), 23 USC 15(g)(4)(B), 49 USC 5303(j)(7)(B), and 49 USC 5304 (g)(4)(B) as enacted in 2006 requires that the metropolitan planning organization (MPO) publish a list of federally-obligated projects. Specifically:

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program.

This report fulfills the above requirement by listing all federally-funded transportation projects in the San Diego region that were obligated during the federal fiscal year 2009. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a projects' cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for federal reimbursement.

BACKGROUND

The 18 cities within San Diego County as well as the county government make up SANDAG, the San Diego Association of Governments. This public agency serves as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transportation, and provides information on a broad range of topics pertinent to the region's quality of life. SANDAG is governed by a Board of Directors composed of mayors, councilmembers, and a county supervisor from each of the region's local governments. Supplementing these voting members are advisory representatives from Imperial County, Caltrans, Metropolitan Transit System (MTS), North County Transit District (NCTD), the U.S. Department of Defense, the San Diego Unified Port District, the San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

SANDAG Board and Policy Committee meetings provide the public forums and decision points for significant regional issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety. SANDAG Board of Directors establish policies, adopt plans, allocate transportation funds, and develop programs to address regional issues. Citizens as well as representatives from community, civic, environmental, education, business, other special interest groups, and other agencies are involved in the planning and approval process by participating in committees, as well as by attending workshops and public hearings.

Regional Transportation Plan

SANDAG develops the long-range Regional Transportation Plan (RTP). The current 2030 RTP: Pathways for the Future, is the region's blueprint for a transportation system that enhances the quality of life and meets mobility needs now and in the future. The foundation of the long range plan lies in better connecting freeway, transit, and road networks to homes, schools, work, shopping, and other activities. Projects must be included in the RTP before being included in the Regional Transportation Improvement Program (RTIP). The RTIP is a short-term document (over five years) that implements the RTP. The SANDAG Board adopted the 2030 RTP on November 30, 2007.

Regional Transportation Improvement Program

The RTIP is a multi-billion, five-year program of major highway, arterial, transit, and bikeway projects, including the Program of Projects for the countywide half-cent transportation sales tax program called *TransNet*. Currently, the RTIP is updated every two years. The 2008 RTIP, adopted by the Board on July 25, 2008, covers FY 2009 through FY 2013 and is the current valid TIP.

Public Involvement

It is the policy of SANDAG to encourage public participation in the development of agency planning and programming activities. Public involvement consists of participation on various SANDAG working groups, opportunities to comment at Board and committee meetings, public notices of document availability and public hearings, and through the SANDAG public communications program. Also, as part of the 2030 RTP, SANDAG implemented an extensive public outreach program from various parts of the region. The Board approved the public participation plan in the fall of 2006.

OBLIGATION REPORT

This report is divided between Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding programs. Within each grouping, the obligations¹ are listed by the different funding programs and ordered by the MPO identification number. The MPO identification number is a unique project identifier used in the RTIP for projects.

The obligation information for FHWA-funded programs was provided by the California Department of Transportation while the obligation information for FTA-funded programs was derived from the FTA financial system referred to as TEAM. SANDAG does not participate in the obligation process.

¹ Note that this list includes only federal obligations; no state or local funds are reported.

Table 1: FFY 2009 Annual List of Federally Obligated Projects

Federal Highway Administration Programs

MPO ID	Agency	Project	Date	Amount of Obligation
American Recovery and Reinvestment Act (ARRA)				
CAL09C	Caltrans	I-805 Direct Access Ramp and HOV at Carroll Canyon	09/22/09	\$52,119,000
CAL29	Caltrans	SR76 Middle	09/22/09	\$75,311,000
CAL38	Caltrans	SR-905 New Freeway	09/15/09	\$78,336,000
CAL78A	Caltrans	I-805 South Auxiliary Lanes	09/25/09	\$12,543,450
V04*	SANDAG	Grossmont Trolley Station Pedestrian Enhancements	09/15/09	<u>\$4,002,427</u>
Total ARRA				\$222,311,877
<i>Note: For projects CAL09C and CAL29, reflects actual de-obligations and re-obligations which occurred after September 2009</i>				
Congestion Mitigation Air Quality (CMAQ)				
CAL18A	Caltrans	I-15 Managed Lanes-North Segment	09/25/09	\$19,670,824
CAL18B	Caltrans	I-15 Managed Lanes-South Segment	04/23/09	\$4,750,936
SAN11	SANDAG	Regional Rideshare Program	09/25/09	\$2,830,000
		Various Deobligations		<u>(\$9,039,499)</u>
Total CMAQ				\$18,212,261
Highway Bridge Program (HBP)/Seismic Retrofit (CAL 44)*				
Del Mar		North Torrey Pines Road at Corrento Overhead Br. #57C-0207 - Seismic Retrofit	09/09/09	\$464,720
San Diego County		In San Diego County on Black Canyon Road over San Ysabel Creek Br. #57C-361 - Bridge Replacement	09/03/09	\$20,000
San Diego County		Valley Center Rd at San Luis Rey River Br. #57C-0004 - Bridge Replacement	08/27/09	\$360,000
San Diego County		Viejas Blvd Bridge over Sweetwater River, Br. #57C-0340 - Bridge Replacement	08/27/09	\$709,842
San Diego County		Old Hwy 80 over Pine Valley Creek - Bridge Scour	08/27/09	\$221,325
		Various Deobligations		<u>(\$619,187)</u>
Total HBP				\$1,156,700
High Priority (HPP)/Demonstration (DEMO) Programs				
CAL18	Caltrans	I-15 Managed Lanes - Middle (landscaping)	09/23/09	\$1,508,095
CAL26	Caltrans	SR52 Freeway	09/25/09	\$4,742,084
CAL29	Caltrans	SR76 Middle	09/25/09	\$7,542,759
CAL38	Caltrans	SR905	09/25/09	\$1,633,000
CAL66	Caltrans	SR11	09/25/09	\$570,078
CAL71	Caltrans	In Carlsbad, on I-5	09/15/09	\$491,964
CAL111	Caltrans	I-5 - Grade Separation	09/25/09	\$385,039
CAL114	Caltrans	I-5/SR56 Interchange	09/25/09	\$2,951,785
CHV30	Chula Vista	I-5 Multi-Modal Corridor Improvement Study	09/25/09	\$800,000
CHV36	Chula Vista	Heritage Road Bridge Studies	09/25/09	\$1,995,271
CHV49	Chula Vista	Third Ave. Bikes and Pedestrian Access	09/25/09	\$171,023
CNTY66	San Diego County	Lonestar Road	09/25/09	\$48,000
COR05	Coronado	SR75 Tunnel	08/03/09	\$1,685,731
ESC13	Escondido	Nordahl Road Bridge/SR78	06/04/08	\$1,120,000
SAN27	SANDAG	San Ysidro Intermodal Freight Facility	06/03/09	\$672,000
SAN49	SANDAG	MAGLEV Study	02/05/08	\$321,600
SD102A	San Diego	Otay Truck Route Widening (Ph. 4)	09/25/09	\$2,767,856
SD120	San Diego	San Diego River - Bike and Pedestrian Path	05/27/09	\$560,000
		Various Deobligations		<u>(\$4,154,723)</u>
Total HPP/DEMO				\$25,811,562
High Risk Roads Program (HRRP)*				
CAL103	San Diego County	Pavement Markings - Rumble Strip	08/18/09	<u>\$122,382</u>
Total HRRP				\$122,382

Federal Highway Administration Programs

MPO ID	Agency	Project	Date	Amount of Obligation
Highway Safety Improvement Program (HSIP) (CAL105)*				
	Chula Vista	Main St. - Install New Signal	09/15/09	\$1,289,031
	Oceanside	Airport Rd. - Concrete Median Barrier	09/25/09	\$3,700,433
	Poway	Vigilante - Upgrades	09/10/09	\$713,406
	San Diego	Lake Murray Blvd/Baltimore - Traffic Signals	09/25/09	\$207,900
	San Diego	Various Locations - Safety Median Barrier	09/25/09	\$732,751
	San Diego County	SR79/SR94; Install Rumble Strips and Upgrades	09/25/09	\$674,834
	San Marcos	Various Locations - Installation/Modification of Signals	09/23/09	\$90,000
	Santee	Install Roadway Lighting	07/28/09	\$36,000
	Santee	Along Cuymaca St. Corridor - Trolley Signal Upgrade	09/25/09	\$43,110
	Vista	W. Vista Way at Grapevine - Medians	09/25/09	\$111,375
	Vista	SR78 at Sycamore Dr. - Widen Off Ramp	09/25/09	\$130,500
	Vista	W. Vista Way/Emerald DR/Thunder Dr. - Safety Barrier	09/25/09	<u>\$111,375</u>
Total HSIP				\$7,840,715
Regional Surface Transportation Program (RSTP)				
CAL18	Caltrans	I-15 Managed Lanes - Middle Segment	08/31/09	\$1,060,380
CAL18A	Caltrans	I-15 Managed Lanes - North Segment	09/25/09	\$6,116,097
CAL26	Caltrans	SR52	09/25/09	\$19,197,000
CAL29	Caltrans	SR76 Middle	09/25/09	\$3,408,790
CAL31	Caltrans	SR125-Wetlands Mitigation	09/16/09	\$1,195,015
CHV08	Chula Vista	Willow Street Bridge	03/20/09	\$874,844
SAN03A	SANDAG	Freeway Service Patrol	09/25/09	\$685,232
SAN54	SANDAG	Region-wide ITS projects IMTMS, FSP, 511, RAMS implementation	06/09/09	\$1,279,000
SD34	San Diego	El Camino Real	04/07/09	\$1,108,000
SD51	San Diego	North Torrey Pines North Bridge	02/18/09	\$150,142
	Various Deobligations			<u>(\$7,583,019)</u>
Total RSTP				\$27,491,481
Safe Routes to School (SR2S) (CAL104)*				
	Encinitas	Montgomery Ave. and Westminster Drive - Construct Sidewalk and Intersection	09/25/09	\$94,400
	Lemon Grove	Palm Street and Golden Ave. - Improve Roadside Safety	09/25/09	\$85,766
	La Mesa	Glen St. near Lemon Ave. - Construction of Sidewalks	09/25/09	\$72,800
	La Mesa	Dale Ave and Lemon Ave. - Non-Infrastructure	09/25/09	\$453,090
	Santee	Atlas View Dr./Pryor Dr./Rhone Rd./Slope St. - Sidewalk	09/25/09	\$18,000
	San Diego	Southeastern San Diego - Curb, Gutter, Sidewalk and Bike Lane	08/22/08	\$435,788
	San Marcos	Rock Springs Rd and Richland Rd - Curb, Gutter, Roundabout and Median	09/25/09	\$990,000
	San Marcos	Installation/Modifications of Signs	09/25/09	<u>\$44,000</u>
Total SR2S				\$2,193,844
State Highway Operation and Protection Program (SHOPP)				
SHOPP-Collision Reduction (CAL46B)*				
	Chula Vista	Ramp Meters and HOV Lanes	08/06/09	\$2,396,825
	Lemon Grove	Traffic Signals/Widen Ramp	09/25/09	\$2,714,837
	San Diego County	San Pasqual School - Repair Rock Slide	06/01/09	\$146,661
	San Diego County	Ramona - Olive Street Signal	07/14/09	\$124,454
	San Diego County	Signals	04/03/09	<u>\$321,989</u>
<i>Subtotal Collision Reduction</i>				<i>\$5,111,662</i>

Federal Highway Administration Programs

MPO ID	Agency	Project	Date	Amount of Obligation
SHOPP–Mobility (CAL46A)*				
	Escondido	Managed Lanes	09/25/09	\$10,520,000
	El Cajon	Aux Lane	09/25/09	\$14,989,391
	San Diego	SENTRI Lane Channelization	05/26/09	\$118,275
	San Diego	I-15/I-805 - Radar	04/23/09	\$326,346
	San Diego	Interchange	01/16/09	\$1,905,586
	San Diego	I-15 - Aux Lanes	12/08/08	\$763,575
	San Diego	I-15/I-805 - Radar	04/23/09	\$135,886
	San Diego County	I-5/I-805 Contiguous Freeway and New Interchange	09/22/09	\$15,154,347
CAL91	San Diego County	I-15 - Managed Lanes	09/25/09	<u>\$8,480,427</u>
		<i>Subtotal Mobility</i>		\$52,393,832
SHOPP–Roadside Preservation (CAL46E)*				
	San Diego	Highway Landscaping	03/30/09	\$143,897
	San Diego County	Roadside Rest Area	9/25/209	\$3,481,729
	San Diego County	Viejas-Roadway Rehabilitation	05/19/09	<u>\$748,662</u>
		<i>Subtotal Roadside Preservation</i>		\$4,230,391
	Various SHOPP Deobligations			<u>(\$2,396,881)</u>
		Total SHOPP		\$59,339,004
State Emergency/Safety Program**				
	Carlsbad	Carlsbad Blvd. - Slope Repair	07/28/09	\$11,939
	Caltrans	Various locations - Emergency openings/relief	09/22/09	\$7,258,238
	Poway	Espola Road, Poway Rd to Old Coach Rd. - Emergency Opening and Restoration	09/25/09	\$381,742
	San Diego	Aldine Dr. between Fairmount Ave and Adams Ave., in the City of San Diego- Construct Retaining Wall	05/26/09	\$51,320
	San Diego	Via de la Valle Las Palomas South - Slope Repair and Improve Drain System	09/25/09	\$354,120
	San Diego County	Old Julian Highway - Emergency Opening	09/25/09	\$511,527
	San Diego County	La Costa Ave. - Slope Repair	08/12/09	\$20,482
	San Diego County	Talbot Street - Construct Retaining Wall	07/03/09	\$250,482
	Various Deobligations			<u>(\$1,577,764)</u>
		Total Emergency Program		\$7,262,086
Transportation Enhancement (TE) Program				
CAL73	Caltrans	Balboa Historic Landscape - Historic Transportation Rehab	09/25/09	\$2,717,270
	Caltrans	Rte 5/75 - Park Enhancements; Murals	08/27/09	\$1,472,253
	Caltrans	District Office Historic Building - Rehabilitate Historic Building	08/11/09	\$561,525
	Caltrans	Jct 5 and Balboa Ave. - Landscaping	07/01/09	\$683,000
V04	Caltrans	25th Street - Bike/Pedestrian Enhancement	09/25/09	\$415,000
	Caltrans	Library/Post Office - add curb and gutter	03/20/09	\$920,173
	Chula Vista	Palomar Gateway - Enhancement of Trolley Stop	09/25/09	\$1,770,600
	San Diego	Lake Hodges - Construction of Bike/Pedestrian Bridge	06/01/09	\$2,398,278
	SANDAG	Grossmont Trolley - Pedestrian Bridge and Improvements	09/25/09	<u>\$1,060,211</u>
		Total TE		\$11,998,310
Transportation, Communication and Systems Preservation (TCSP)				
CHV46	Chula Vista	Harborside Elementary School - Pedestrian Walkway	09/25/09	<u>\$80,000</u>
		Total TCSP		\$80,000
Value Pricing Pilot Program (VP)				
SAN O4	SANDAG	SMART Parking	07/03/08	<u>\$640,000</u>
		Total VP		\$640,000
Total Obligations for FHWA Administered Programs				<u>\$384,460,221</u>

*These projects are programmed as a lump sum in the RTIP

**Emergency projects are by nature safety-related and due to urgency of the projects (fire damage, erosion control, etc.), they are not required to be programmed in the RTIP

Federal Transit Administration Programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
ARRA Section 5307 Urbanized Area Formula Program				
MTS23A	MTS	Operating Assitance	CA-96-X027-01	\$5,656,000
NCTD02	NCTD	Rail Preventive Maintenance	CA-96-X016	\$4,000,000
NCTD06	NCTD	Support Equipment and Facility	CA-96-X016	\$3,500,000
NCTD07	NCTD	Bus Shelters & Stops	CA-96-X016	\$245,398
NCTD18	NCTD	Right-of-way improvements	CA-96-X016	\$570,436
NCTD34	NCTD	Operating Assitance	CA-96-X016-01	\$2,423,981
SAN39	SANDAG	Rail Electrification & Power Distribution	CA-96-X027	\$12,000,000
SAN66	SANDAG	Blue Line Upgrade	CA-96-X027	\$38,903,569
SAN96	SANDAG	San Luis Rey Transit Center	CA-96-X027	\$1,500,000
V09	NCTD	Bridge and Infrastructure	CA-96-X027	<u>\$12,000,000</u>
Total ARRA 5307				\$80,799,384
<i>Note: For projects NCTD34 and MTS23, reflect the provision that allows up to 10% of ARRA funds to be used for operating assistance; the grants that include the change is anticipated after September 2009</i>				
ARRA Section 5309 Fixed Guideway Modernization				
NCTD18	NCTD	Right of Way Improvements	CA-56-0005	\$861,850
SAN66	SANDAG	Blue Line Improvements	CA-56-0009	<u>\$2,010,984</u>
Total ARRA 5309				\$2,872,834
ARRA Section 5311 Rural and Small Transit*				
MTS28	MTS	Bus Rolling Stock		\$401,827
NCTD05	NCTD	Bus and Equipment Purchases		<u>\$578,238</u>
Total ARRA 5311				\$980,065
Section 5307 Urbanized Area Formula Program				
MTS28	MTS	Bus/Rail Rolling Stock	CA-90-Y748	\$4,040,000
MTS30	MTS	Bus/Rail Support Equipment/Facilities	CA-90-Y748	\$11,982,487
MTS32A	MTS	Bus/Rail Preventive Maintenance	CA-90-Y748	\$16,819,113
NCTD01	NCTD	Bus Associated Capital Maintenance	CA-90-Y705	\$150,000
NCTD02	NCTD	Preventive Maintenance	CA-90-Y705	\$11,000,000
NCTD03	NCTD	ADA Paratransit services	CA-90-Y705	\$1,100,000
NCTD05	NCTD	Bus/ADA Revenue Vehicles	CA-90-Y705	\$1,864,550
NCTD06	NCTD	Support Equipment and Facility	CA-90-Y705	\$1,519,868
NCTD07	NCTD	Bus Shelters & Stops	CA-90-Y705	\$160,000
NCTD18	NCTD	Right-of-Way Improvements	CA-90-Y705	\$833,200
NCTD20	NCTD	Rail Vehicles and Equipment	CA-90-Y705	\$45,492
NCTD29	NCTD	Short Range Transit Planning	CA-90-Y705	\$300,000
SAN39	SANDAG	Rail Electrification and Power Distribution	CA-90-Y756	\$300,000
SAN40	SANDAG	Metropolitan Planning	CA-90-Y756	\$3,405,000
SAN55	SANDAG	Bus & Fixed Guideway Support	CA-90-Y756	\$960,000
SAN57	SANDAG	Fixed Guideway Transitways/Lines	CA-90-Y756	\$720,000
SAN63	SANDAG	Bus and Fixed Guideway Stations Stops/Terminals	CA-90-Y756	<u>\$332,800</u>
Total 5307				\$55,532,510
Section 5309 Fixed Guideway Modernization				
MTS32A	MTS	Preventive Maintenance	CA-05-0240	\$15,221,416
NCTD02	NCTD	Rail Preventive Maintenance	CA-05-0237	\$7,100,000
V09	NCTD	Bridge and Infrastructure	CA-05-0237	<u>\$560,000</u>
Total 5309 (FG)				\$22,881,416

Federal Transit Administration Programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
Section 5309 Bus and Bus Related Earmarks				
MTS28	MTS	Bus Rolling Stock	CA-04-0145-00	\$475,000
SAN13	SANDAG	Joint Transportation Operations Center	CA-04-0022-03	\$1,224,154
SAN26	SANDAG	I-15 Managed Lanes	CA-04-0022-03	\$990,000
SAN31	SANDAG	Escondido Bus Maintenance Facility	CA-04-0022-03	\$417,039
SAN35	SANDAG	Bus Rapid Transit	CA-04-0022-03	\$693,000
SAN52	SANDAG	East County Bus Maintenance Facility	CA-04-0022-03	\$2,467,964
SAN96	SANDAG	San Luis Rey Transit Center	CA-04-0022-03	\$357,860
	SANDAG	Sprinter Transfer		<u>\$5,500,000</u>
		Total 5309 Discretionary		\$12,125,017
Section 5310 Elderly and Disabled*				
CAL118	Caltrans	Vehicles Support Program		<u>\$874,355</u>
		Total 5310		\$874,355
Section 5311 Rural and Small Transit*				
MTS32A	MTS	Transit Service Operations		\$256,744
NCTD05	NCTD	Bus and Equipment Purchases		\$349,401
NCTD34	NCTD	Expanded Transit Service		<u>\$369,461</u>
		Total 5311		\$975,606
Section 5316 Job Access Reverse Commute (JARC)				
MTS30	MTS	Bus/Rail Support Facilities and Equipment	CA-37-X110	\$62,832
MTS42	MTS	JARC funded Operating Assistance	CA-37-X110	<u>\$1,095,132</u>
		Total 5316		\$1,157,964
Section 5317 New Freedom				
NCTD34	NCTD	Expanded Transit Service	CA-57-X033	\$481,109
SAN40	SANDAG	Metropolitan Planning	CA-57-X035	\$82,700
SAN58	SANDAG	New Freedom Program	CA-57-X035	<u>\$1,075,273</u>
		Total 5317		\$1,639,082
Total Obligations for FTA Administered Programs				<u>\$179,838,233</u>
*State Administered Grants				
Grand Total FFY 2009 Federal Obligations				<u>\$564,298,454</u>

Source: FHWA obligation data from Caltrans Office of Local Assistance; FTA obligation data from TEAM.