

**ANNUAL LIST OF  
FEDERALLY OBLIGATED PROJECTS  
FFY 2011 (October 1, 2010, to September 30, 2011)**

**December 2011**

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Financial Programming Analyst**



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The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus; plans, engineers, and builds public transit; makes strategic plans; obtains and allocates resources; and provides information on a broad range of topics pertinent to the region's quality of life.

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As of October 11, 2011



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## **PURPOSE**

The Safe, Accountable, Flexible and Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU, 23 USC 134(j)(7)(B), 23 USC 15(g)(4)(B), 49 USC 5303(j)(7)(B), and 49 USC 5304 (g)(4)(B) as enacted in 2006, expired September 30, 2009; since then series of extensions to the law have been enacted that continues the provisions set forth in SAFETEA-LU including the requirement that the metropolitan planning organization (MPO) publish a list of federally-obligated projects. Specifically:

*An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program.*

This report fulfills the above requirement by listing all federally-funded transportation projects in the San Diego region that were obligated during the federal fiscal year (FFY) 2011 which covers the period from October 1, 2010 to September 30, 2011. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a projects' cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for federal reimbursement.

## **BACKGROUND**

The 18 cities within San Diego County as well as the county government make up SANDAG, the San Diego Association of Governments. This public agency serves as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transportation, and provides information on a broad range of topics pertinent to the region's quality of life. SANDAG is governed by a Board of Directors composed of mayors, councilmembers, and a county supervisor from each of the region's local governments. Supplementing these voting members are advisory representatives from Imperial County, Caltrans, Metropolitan Transit System (MTS), North County Transit District (NCTD), the U.S. Department of Defense, the San Diego Unified Port District, the San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

SANDAG Board and Policy Committee meetings provide the public forums and decision points for significant regional issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety. SANDAG Board of Directors establishes policies, adopts plans, allocates transportation funds, and develops programs to address regional issues. Citizens as well as representatives from community, civic, environmental, education, business, other special interest groups, and other agencies are involved in the planning and approval process by participating in committees, as well as by attending workshops and public hearings.

## ***Regional Transportation Plan***

SANDAG develops the long-range Regional Transportation Plan (RTP). The current 2050 RTP: *Our Region Our Future*, adopted by the Board of Directors on October 28, 2011, is the blueprint for a regional transportation system that further enhances our quality of life, promotes sustainability, and offers more mobility options for people and goods. The foundation of the long range plan lies in better connecting freeway, transit, and road networks to homes, schools, work, shopping, and other activities. Projects must be included in the RTP before being included in the Regional Transportation Improvement Program (RTIP). The RTIP is the short-term document (over five years) that implements the RTP. On December 2, 2011, the conformity determination for the 2050 RTP was jointly approved by FHWA and FTA; however, this obligation report is consistent with the 2030 RTP which was the valid document for this period.

## ***Regional Transportation Improvement Program***

The RTIP is a multi-billion, five-year program of major highway, arterial, transit, and bikeway projects, including the Program of Projects for the countywide half-cent transportation sales tax program called *TransNet*. Currently, the RTIP is updated every two years. The 2010 RTIP, adopted by the SANDAG Board on September 25, 2010, covers FY 2011 through FY 2015 and is the current valid TIP.

## ***Public Involvement***

It is the policy of SANDAG to encourage public participation in the development of agency planning and programming activities. Public involvement consists of participation on various SANDAG working groups, opportunities to comment at Board and committee meetings, public notices of document availability and public hearings, and through the SANDAG public communications program. Also, as part of the 2030 RTP and continuing with the 2050 RTP, SANDAG implemented an extensive public outreach program from various parts of the region. The Board adopted an updated Public Participation Plan (PPP) in December 2009. The revised PPP reflects the SANDAG commitment to public participation and involvement to include all residents and stakeholders in the regional planning and decision-making process.

## **OBLIGATION REPORT**

This report is divided between Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding programs. Within each grouping, the obligations<sup>1</sup> are listed by the different funding programs and ordered by the corresponding MPO identification number, where available. The MPO identification number is a unique project identifier used in the RTIP for projects.

The obligation information for FHWA-funded programs was provided by the California Department of Transportation while the obligation information for FTA-funded programs was derived from the FTA financial system referred to as TEAM. SANDAG does not participate in the obligation process.

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<sup>1</sup> Note that this list includes only federal obligations; no state or local funds are reported.



**Table 1: FFY 2011 Annual List of Federally Obligated Projects**

**Federal Highway Administration Programs**

<b>MPO ID</b>	<b>Agency</b>	<b>Project/Description</b>	<b>Date</b>	<b>Amount of Obligation</b>
<b>American Recovery and Reinvestment Act - Transportation Investment Generating Economic Recovery (ARRA - TIGER)</b>				
CAL38A	Caltrans	SR 905/I-805 Interchange	09/27/11	\$17,906,314
<b>Total ARRA - TIGER</b>				<b>\$17,906,314</b>
<b>Congestion Mitigation Air Quality (CMAQ)</b>				
CAL78B	Caltrans	I-805 HOV/Managed Lanes - North	09/09/11	\$15,021,300
SAN11A	SANDAG	Regional Rideshare Program	09/06/11	\$6,100,000
N/A	San Diego County	Bike Path Settlement	08/26/11	\$299,868
	Various Deobligations			<u>(\$60,908)</u>
<b>Total CMAQ</b>				<b>\$21,360,260</b>
<b>Corridors and Borders Infrastructure (CBI)</b>				
CAL41	Caltrans	CHP Inspection Facility at Tecate		<u>(\$89,191)</u>
<b>Total CBI</b>				<b><u>(\$89,191)</u></b>
<b>Highway Bridge Program (HBP)/Seismic Retrofit (CAL 44)*</b>				
	Del Mar	Camino Del Mar over San Dieguito River Br. #57C0209 - Bridge Rehabilitation	04/18/11	\$197,200
	San Diego	Georgia St over University Ave. E of SR 163, Br. #57C0418 - Bridge Retrofit/Rehabilitation	07/05/11	\$938,240
	San Diego County	13th St over Santa Maria Creek, Br. #00L0048 - Bridge Replacement	06/16/11	\$750,000
	San Diego County	Quarry Road over Spring Valley Creek, Br. #00L0049 - Bridge Replacement	08/15/11	\$750,000
	San Diego County	Willows Rd over Viejas Creek, Br. #57C0120 - Scour Monitoring	07/26/11	\$280,000
	San Diego County	Old Hwy 80 over Pine Valley Creek, Br. #57C0335 - Construct Scour Countermeasure	07/19/11	\$221,325
	San Diego County	Viejas Blvd Bridge over Sweetwater River, Br. #57C-0340 - Bridge Replacement	08/15/11	\$586,014
	San Diego County	Lawson Valley Rd over Lawson Creek, Br. #57C0374 - Bridge Replacement	08/01/11	\$2,935,412
	San Diego County	Black Canyon Rd over San Ysabel Creek Br. #57C-361 - Bridge Replacement	08/15/11	\$865,115
	San Diego County	Pacific St. over San Luis Rey River Br. #00L0003 - Bridge Replacement	07/19/11	\$1,356,891
	Various Locations	Bridge Preventive Maintenance		\$527,461
SD70	San Diego	West Mission Bay Dr., Br. #57C049 - Bridge Widening	09/06/11	\$4,040,000
	Various Deobligations			<u>(\$9,217,035)</u>
<b>Total HBP</b>				<b>\$4,230,623</b>
<b>High Priority (HPP)/Demonstration (DEMO) Programs</b>				
CAL18	Caltrans	I-15 Managed Lanes - Middle (landscaping)	09/23/11	\$131,595
CAL26	Caltrans	SR 52 Freeway - at SR67 Interchange	09/27/11	\$263,195
CAL38	Caltrans	SR 905 Freeway	09/27/11	\$2,700,000
CAL77	Caltrans	I-5/I-8 Connector Widening	09/27/11	\$1,160,000
CAL115	Caltrans	Bay Marina Dr. at I-5	09/27/11	\$305,000
CAL120	Caltrans	SR 78 Auxiliary Lanes and Nordahl Rd Bridge	08/15/11	\$437,706
CHV30	Chula Vista	I-5 Multi-Modal Corridor Improvement Study	08/24/11	\$390,240
SAN27	SANDAG	San Ysidro Intermodal Freight Facility/South Line Rail	09/06/11	\$5,886,367
SD102A	San Diego	Otay Truck Route Widening (Ph. 4)	05/09/11	\$1,800,000
SD130	San Diego	Skyline Dr. - 58th Street to Sears Ave.	08/16/11	\$719,921
CNTY21	San Diego County	Bradley Ave Overpass at SR 67	08/19/11	\$399,932
	Various Deobligations			<u>(\$2,563,632)</u>
<b>Total HPP/DEMO</b>				<b>\$11,630,324</b>

**Table 1: FFY 2011 Annual List of Federally Obligated Projects**

**Federal Highway Administration Programs**

<b>MPO ID</b>	<b>Agency</b>	<b>Project/Description</b>	<b>Date</b>	<b>Amount of Obligation</b>
<b>Highway Safety Improvement Program (HSIP) (CAL105)*</b>				
	Chula Vista	Fourth Ave. and G St - Traffic Signal Modification	11/08/10	\$42,300
	Chula Vista	Naples St. - Traffic Signal Mod. & Sidewalk Improvements	08/25/11	\$88,740
	Chula Vista	28 High Priority Intersections Upgrades - Citywide	06/01/11	\$530,010
	Chula Vista	Third Ave and K St - Upgrade Traffic Signal	08/25/11	\$44,640
	El Cajon	Broadway and Third St - Upgrade Traffic Signal	08/25/11	\$4,671
	El Cajon	Main St and Jamacha - Upgrade Traffic Signal	08/25/11	\$5,503
	El Cajon	Upgrade Regulatory and Warning Signs - Citywide	08/25/11	\$5,490
	Escondido	SR 78 and Nordahl Rd - Widen Highway Ramps	08/15/11	\$826,560
		University Ave. and Harbison Ave. - Traffic Signal/Pedestrian		
	La Mesa	Improvements	08/25/11	\$22,500
		University Ave. and Massachusetts Ave. - Traffic Signal Upgrades &		
	La Mesa	Construct Curb Ramps	11/08/10	\$18,000
	San Diego	Florida Dr. - Install Median/Restriping	11/23/10	\$22,500
	San Diego County	Jamacha and Helix St. - Install Traffic Signal	03/03/11	\$300,962
		Jamacha between Sweetwater Rd and Grand Ave. - Upgrade Traffic		
	San Diego County	Signals	03/03/11	\$295,740
		Mission Rd between Ammunition Rd and Fallbrook St. - Install		
	San Diego County	Interconnect Signals	08/31/11	\$112,500
	San Marcos	Coronado Hills Dr. - Install/Upgrade Guardrails	10/14/10	\$36,000
	San Marcos	Replace/Upgrade Traffic Signs - Citywide	06/21/11	\$58,500
	San Marcos	Installation/Modification of Signals - Citywide	10/26/10	\$874,530
	Santee	Magnolia Ave. - Install Feedback Sign	08/22/11	\$3,150
	Santee	Magnolia Ave. - Install Concrete Raised Median	08/16/11	\$11,250
	Santee	Mission Gorge Rd - Install Median	11/08/10	\$33,300
	Various Deobligations			<u>(\$222,750)</u>
		<b>Total HSIP</b>		<b>\$3,114,096</b>
<b>Information Technology System (ITS)</b>				
SAN40	SANDAG	SR 11/Otay Mesa Border Crossing	09/06/11	<u>\$500,000</u>
		<b>Total ITS</b>		<b>\$500,000</b>
<b>Regional Surface Transportation Program (RSTP)</b>				
CAL26	Caltrans	SR 52 Freeway	09/23/11	\$7,951,986
CAL78C	Caltrans	I-805 HOV/Managed Lanes - South	09/22/11	\$1,283,465
SAN03A	SANDAG	Freeway Service Patrol	04/22/11	\$628,175
CNTY14A	San Diego County	South Santa Fe Ave. - South	08/29/11	\$61,000
CNTY38	San Diego County	Rancho Santa Fe Roundabouts	07/11/11	\$96,000
SD34	San Diego	El Camino Real	09/27/11	\$2,266,368
	Various Deobligations			<u>(\$264,535)</u>
		<b>Total RSTP</b>		<b>\$12,022,459</b>
<b>Safe Routes to School (SR2S) (CAL104)*</b>				
	Lemon Grove	Palm St and Golden Ave - Pedestrian Safety Elements	08/26/11	<u>\$657,744</u>
		<b>Total SR2S</b>		<b>\$657,744</b>
<b>State Highway Operation and Protection Program (SHOPP)</b>				
<b>SHOPP-Collision Reduction (CAL46B)*</b>				
	San Diego County	Bear Valley Pkwy to Rte. 67 - Install Rumble Strips	08/05/11	\$1,567,306
	San Diego County	Pauma Valley - Widen Intersection	06/30/11	\$962,475
	San Diego County	Rte. 54 and Briarwood Rd - Construct Median Barrier	08/18/11	\$1,838,183
	San Diego County	Various Locations - Replace Guardrails	09/30/11	\$2,071,068
	San Diego County	Rice Canyon Rd to La Jolla Rd - Install Rumble Strips	09/23/11	<u>\$536,439</u>
		<b>Subtotal Collision Reduction</b>		<b>\$6,975,471</b>

**Table 1: FFY 2011 Annual List of Federally Obligated Projects**

**Federal Highway Administration Programs**

<b>MPO ID</b>	<b>Agency</b>	<b>Project/Description</b>	<b>Date</b>	<b>Amount of Obligation</b>
<b>SHOPP-Bridge Preservation (CAL46D)*</b>				
	San Diego County	Various Locations - Roadway and Bridge Rehabilitation	03/07/11	\$1,227,074
	San Diego County	Pala Creek Bridge	09/27/11	\$3,561,982
	San Diego County	Various Locations - Clean/Treat Bridge Decks	09/15/11	<u>\$38,354</u>
		<b>Subtotal Bridge Preservation</b>		<b>\$4,827,410</b>
<b>SHOPP-Roadside Preservation (CAL46E)*</b>				
	Imperial Beach/Coronado	Rainbow Dr. to Amphibious Base - Pavement Rehabilitation	09/30/11	\$2,455,078
	San Diego County	Rte. 98/8 - Pavement Rehabilitation	09/15/11	\$15,494,755
	San Diego County	Main Street - Pavement Rehabilitation	08/24/11	\$6,679,718
	San Diego County	Aliso Creek Safety Roadside Areas	09/27/11	<u>\$4,934,799</u>
		<b>Subtotal Roadside Preservation</b>		<b>\$29,564,350</b>
<b>SHOPP-Mandates (CAL46I)*</b>				
	Encinitas	Rte. 5 at McKinnon Ave - Slope Repair	09/27/11	\$930,859
	San Diego/Imperial Beach	Saturn Blvd. to 13th - Repair/Upgrade Sidewalks	09/23/11	\$1,167,117
	San Diego County	Various Locations - Slope Erosion Repair	09/23/11	<u>\$2,250,380</u>
		<b>Subtotal Mandates</b>		<b>\$4,348,356</b>
<b>SHOPP-Highway Maintenance Program (CAL194)*</b>				
	San Diego County	I-8 Diamond Grind to Horsethief Creek - Pavement Rehabilitation	08/30/11	<u>\$11,098,789</u>
		<b>Subtotal Highway Maintenance</b>		<b>\$11,098,789</b>
<b>SHOPP-State Minor Program (CAL213)*</b>				
	Encinitas	I-5 Manchester Ave - Rehabilitate Ramp	09/27/11	\$498,917
	Oceanside	I-5 Las Pulgas - Widen Off Ramp	09/27/11	<u>\$907,600</u>
		<b>Subtotal State Minor</b>		<b>\$1,406,517</b>
<b>SHOPP - Transportation Enhancement (TE)*</b>				
	San Diego	Rte. 15/94 - MLK Murals	09/27/11	<u>\$300,000</u>
		<b>Subtotal TE</b>		<b>\$300,000</b>
	Various SHOPP Deobligations			<u>(\$8,735,964)</u>
		<b>Total SHOPP</b>		<b>\$49,784,929</b>
<b>State Emergency/Safety Program**</b>				
	Encinitas	Manchester Ave - Roadway Repair	12/07/10	\$6,915
	Encinitas	Highway 101 - Roadway Repair	06/13/11	\$70,874
	Escondido	Various Locations - Widening and Channelization	12/22/10	\$1,510,193
	Oceanside	College Blvd to Melrose Dr. - Install Separation Barrier	09/27/11	\$4,897,700
	Various Deobligations			<u>(\$1,840,370)</u>
		<b>Total Emergency Program</b>		<b>\$4,645,312</b>
<b>Transportation Enhancement (TE) Program</b>				
CAL117	Caltrans	Otay POE - Bicycle Facilities	04/06/11	\$150,995
CAL78C	Caltrans	I-805 Hall Ave to Landis St. - Managed/HOV Lanes	09/22/11	\$264,535
ESC27	Escondido	Maple St. - Pedestrian Plaza	09/06/11	\$836,608
SAN147	San Diego	Bayshore Bikeway - Segments 4 & 5	06/08/11	\$57,544
	San Diego	Bayshore Bikeway - Segment 7 & 8	08/09/11	\$1,520,754
	San Diego	Bayshore Bikeway - Segment 8B	08/26/11	\$337,299
SAN148	San Diego	Coastal Rail Trail	08/26/11	\$354,120
SAN153	San Diego	Inland Rail Trail	08/26/11	\$1,413,824
	Various Deobligations			<u>(\$356,564)</u>
		<b>Total TE</b>		<b>\$4,579,115</b>

**Table 1: FFY 2011 Annual List of Federally Obligated Projects**

**Federal Highway Administration Programs**

<b>MPO ID</b>	<b>Agency</b>	<b>Project/Description</b>	<b>Date</b>	<b>Amount of Obligation</b>
<i>Transportation, Communication and Systems Preservation (TCSP)</i>				
CHV30	Chula Vista	I-5 Corridor - Study Multi-Modal Improvements	08/24/11	\$222,300
CHV46	Chula Vista	Harborside Elementary - Pedestrian Improvements	07/27/11	<u>\$372,270</u>
<i>Total TCSP</i>				<i>\$594,570</i>
<b><u>Total Obligations for FHWA Administered Programs</u></b>				<b><u>\$130,936,555</u></b>

\*These projects are programmed as a lump sum in the RTIP (except otherwise noted)

\*\*Emergency projects are by nature safety-related and due to urgency of the projects (fire damage, erosion control, etc.), they are not required to be programmed in the RTIP

**Table 1: FFY 2011 Annual List of Federally Obligated Projects**

**Federal Transit Administration Programs**

<b>MPO ID</b>	<b>Agency</b>	<b>Project/Description</b>	<b>Grant No.</b>	<b>Amount of Obligation</b>
<b>Section 5306 Planning and Research Program</b>				
SAN68	SANDAG	Vehicle Assist and Automation/Bus on Shoulder Service	CA-26-7082	<u>\$3,000,000</u>
			<b>Total 5306</b>	<b><u>\$3,000,000</u></b>
<b>Section 5312 Integrated Corridor Management Program</b>				
SAN94	SANDAG	I-15 Integrated Corridor Management Project	CA-26-7083	<u>\$800,000</u>
			<b>Total 5312</b>	<b><u>\$800,000</u></b>
<b>Section 5307 Urbanized Area Formula Program</b>				
MTS23A	MTS	Transit- Other Bus/Rail (operations & planning)- ADA PM	CA-90-Y806	\$3,869,693
MTS28	MTS	Bus Rolling Stock, Purchase and Rehabilitation	CA-90-Y806	\$4,888,800
MTS29	MTS	Bus Station Stops & Terminals	CA-90-Y806	\$180,000
MTS30	MTS	Bus Support Facilities and Equipment	CA-90-Y806	\$6,252,252
MTS32A	MTS	Preventive Maintenance	CA-90-Y806	\$12,645,422
MTS35	MTS	Fixed Guideway TransitWay/Lines	CA-90-Y806	\$622,430
MTS23A	MTS	Transit- Other Bus/Rail (operations & planning)- ADA PM	CA-90-Y898	\$3,868,483
MTS28	MTS	Bus Rolling Stock, Purchase and Rehabilitation	CA-90-Y898	\$15,523,862
MTS29	MTS	Bus Station Stops & Terminals	CA-90-Y898	\$504,000
MTS30	MTS	Bus Support Facilities and Equipment	CA-90-Y898	\$320,000
MTS32A	MTS	Preventive Maintenance	CA-90-Y898	\$19,539,854
NCTD02	NCTD	Preventive Maintenance	CA-90-Y874	\$6,432,704
NCTD03	NCTD	ADA Paratransit Services	CA-90-Y874	\$1,000,000
NCTD06	NCTD	Bus/Rail Support Equipment and Facility	CA-90-Y874	\$1,925,111
NCTD18	NCTD	Rail - ROW Improvements	CA-90-Y874	\$2,080,981
NCTD20	NCTD	Rail Vehicles and Related Equipment	CA-90-Y874	\$4,467,443
NCTD29	NCTD	Planning	CA-90-Y874	\$500,000
NCTD40	NCTD	Rail Station Improvements	CA-90-Y874	\$352,600
SAN39	SANDAG	Rail Electrification and Power Distribution	CA-90-Y819	\$2,607,748
SAN40	SANDAG	Metropolitan Planning	CA-90-Y819	\$3,432,268
SAN55	SANDAG	Bus and Fixed Guideway Support Equipment/Facilities	CA-90-Y819	\$394,400
SAN57	SANDAG	Fixed Guideway TransitWay/Lines	CA-90-Y819	\$1,298,685
SAN66	SANDAG	Blue Line Upgrades	CA-90-Y819	\$1,313,066
SAN133	SANDAG	South Bay BRT Maintenance Facility	CA-90-Y819	<u>\$1,453,600</u>
			<b>Total 5307</b>	<b><u>\$95,473,402</u></b>
<b>Section 5308 Clean Fuel Formula Program</b>				
MTS30	MTS	Bus/Rail Support Facilities and Equipment	CA-58-0009	<u>\$1,564,522</u>
			<b>Total 5308</b>	<b><u>\$1,564,522</u></b>
<b>Section 5309 Fixed Guideway Modernization</b>				
NCTD02	NCTD	Rail Preventive Maintenance	CA-05-0254	<u>\$5,758,698</u>
			<b>Total 5309 (FG)</b>	<b><u>\$5,758,698</u></b>
<b>Section 5309 Bus and Bus Related Earmarks (Discretionary)</b>				
MTS28	MTS	Bus/Rail Rolling Stock	CA-04-0183	\$3,000,000
MTS34	MTS	Bus Signal and Communications Equipment	CA-04-0197	\$800,000
NCTD06	NCTD	Bus/Rail Support Equipment & Facility	CA-04-0188	\$332,000
NCTD36	NCTD	Solana Beach Intermodal Transit Station	CA-04-0203	<u>\$338,580</u>
			<b>Total 5309 Discretionary</b>	<b><u>\$4,470,580</u></b>
<b>Section 5310 Elderly and Disabled*</b>				
SAN125	Caltrans	Vehicles Support Program		<u>\$962,923</u>
			<b>Total 5310</b>	<b><u>\$962,923</u></b>

**Table 1: FFY 2011 Annual List of Federally Obligated Projects**

**Federal Transit Administration Programs**

<b>MPO ID</b>	<b>Agency</b>	<b>Project/Description</b>	<b>Grant No.</b>	<b>Amount of Obligation</b>
<i>Section 5311 Rural and Small Transit*</i>				
MTS23A	MTS	Transit Service Operations		\$470,133
NCTD34	NCTD	Expanded Transit Service		<u>\$348,075</u>
<i>Total 5311</i>				<i>\$348,075</i>
<i>Section 5316 Job Access Reverse Commute (JARC)</i>				
NCTD34	NCTD	Expanded Transit Service	CA-37-X141	\$857,271
SAN40	SANDAG	Metropolitan Planning	CA-37-X159	\$367,339
SAN97	SANDAG	Operations	CA-37-X159	<u>\$234,836</u>
<i>Total 5316</i>				<i>\$1,459,446</i>
<i>Section 5317 New Freedom</i>				
NCTD34	NCTD	Expanded Transit Service	CA-57-X059	\$225,890
SAN40	SANDAG	Metropolitan Planning	CA-57-X065	\$88,516
SAN58	SANDAG	Operations	CA-57-X065	<u>\$238,093</u>
<i>Total 5317</i>				<i>\$552,499</i>
<u><i>Total Obligations for FTA Administered Programs</i></u>				<u><i>\$107,066,925</i></u>
*State Administered Grants				
<b><i>Grand Total FFY2011 Federal Obligations</i></b>				<b><i>\$238,003,480</i></b>

Source: FHWA obligation data from Caltrans Office of Local Assistance; FTA obligation data from TEAM.