

Revenues versus Programmed

San Diego Association of Governments (SANDAG)

2018 Regional Transportation Improvement Program (in \$000s) - Amendment No. 14

Legend
 Yellow Highlighting indicates a change from the prior amendment

Funding Source		2018/2019		2019/2020		2020/2021		2021/2022		2022/2023		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$31,538	\$40,008	\$13,792	\$27,189	\$5,375	\$16,050	\$8,883	\$26,291	\$16,969	\$6,900	\$76,558	\$102,637
	STATE												
STATE	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SB1)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Other													
	State Total												
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					\$17	\$17	\$17	\$17	\$18	\$18	\$53	\$53
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair	\$23	\$23	\$5								\$28	\$23
	5339 - Bus and Bus Facilities Program												
	Other												
	Federal Transit Total	\$23	\$23	\$5		\$17	\$17	\$17	\$17	\$18	\$18	\$81	\$76
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)			\$78						\$1,509		\$1,587	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/FRA)												
	Surface Transportation Program (Regional)		\$146	\$13	\$50	\$71	\$40	\$7,647	-\$3,809	\$1,600	-\$3,756	\$9,513	
Other													
	Federal Highway Total		\$146	\$91	\$50	\$71	\$40	\$7,647	-\$2,300	\$1,600	-\$2,169	\$9,513	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIP)												
	Other												
	Federal Railroad Administration Total												
	Federal Total	\$23	\$169	\$97	\$50	\$17	\$88	\$57	\$7,664	-\$2,282	\$1,618	-\$2,088	\$9,589
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$31,562	\$40,177	\$13,889	\$27,239	\$5,393	\$16,139	\$8,940	\$33,955	\$14,687	\$5,283	\$74,470	\$112,226

FY22/23 includes programming for future years and is included here for reference only