

Table3c: Revenues versus Program

San Diego Association of Governments (SANDAG)
 2021 Regional Transportation Improvement Program (in \$000s) - Amendment No. 1

Legend
 Yellow Highlighting indicates a change from the prior amendment

Funding Source		2020/2021		2021/2022		2022/2023		2023/2024		2024/2025		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$15,683	\$18,231	\$15,533	\$15,519	\$3,550	\$3,454	\$12,578	\$12,062	\$31,170	\$14,279	\$78,514	\$63,545
STATE	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SB1)												
	Traffic Congestion Relief Program (TCRP)												
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)													
Other													
	State Total												
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$15		\$17	\$41	\$18	\$41	\$54,915	\$41	\$71,324	\$41	\$126,290	\$164
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair							\$27,851		\$39,793		\$67,644	
	5339 - Bus and Bus Facilities Program	-\$732	\$65					\$6,751		\$6,751		\$12,770	\$65
	Other												
	Federal Transit Total	\$717	\$65	\$17	\$41	\$18	\$41	\$89,517	\$41	\$117,867	\$41	\$206,703	\$229
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$381	\$381	\$1,605	\$1,605	\$7,629	\$7,629	\$5,409	\$5,409	\$8,847	\$8,847	\$23,870	\$23,870
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												
	Surface Transportation Program (Regional)	\$1,263	\$1,263	\$8,643	\$8,643	\$560	\$560	\$164	\$164	-\$35,658	-\$35,658	-\$25,029	-\$25,029
Other													
	Federal Highway Total	\$1,644	\$1,644	\$10,248	\$10,248	\$8,189	\$8,189	\$5,572	\$5,572	\$26,812	\$26,812	\$1,159	\$1,159
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
	Federal Total	\$927	\$1,709	\$10,265	\$10,289	\$8,207	\$8,230	\$95,090	\$5,613	\$91,056	\$26,771	\$205,544	\$930
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$16,611	\$19,940	\$25,798	\$25,807	\$11,757	\$11,683	\$107,668	\$17,675	\$122,226	\$12,492	\$284,058	\$62,615